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996	BB0155	BOYS MIDDLE SCHOOL AMRIALA BHIMBER	1389
997	BB0156	BOYS MIDDLE SCHOOL SERSALA BHIMBER	1390
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999	BB0158	BOYS MIDDLE SCHOOL TANDER BHIMBER	1392
1000	BB0159	BOYS MIDDLE SCHOOL SOONA VALLEY BHIMBER	1393
1001	BB0160	BOYS MIDDLE SCHOOL GAAYIAN BHIMBER	1394
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1010	BB0171	BOYS MIDDLE SCHOOL BANDALI BHIMBER	1403
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1021	BB0182	BOYS MIDDLE SCHOOL JARALI BHIMBER	1414
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1028	BB0188	BOYS MIDDLE SCHOOL CHOWKI BHIMBER	1421
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			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
1	MZ0269	SECRETARIAT ELEMENTARY & SECONDARY EDUCATION	42,278,000	45,821,000	57,178,000
2	MZ0270	DIRECTORATE OF EDUCATION SCHOOLS MALE	42,883,000	37,898,000	41,273,000
3	MZ0273	DIRECTORATE OF CURRICULUM RESEARCH & DEVELOPMENT	31,442,000	31,216,000	34,038,000
4	MZ0274	EDUCATION EXTENTION CENTRE	20,837,000	21,160,000	23,127,000
5	MZ0272	TECHNICAL EDUCATION	7,206,000	7,260,000	8,069,000
6	MZ0681	DIVISIONAL DIRECTOR SCHOOLS MALE MUZAFFARABAD	13,510,000	13,651,000	14,916,000
7	MJ0417	DIVISIONAL DIRECTOR SCHOOLS MALE MIRPUR	10,765,000	10,433,000	12,451,000
8	PO0457	DIVISIONAL DIRECTOR SCHOOLS MALE RAWALAKOT	10,587,000	8,658,000	11,591,000
9	MZ0271	DISTRICT EDUCATION OFFICER MALE MUZAFFARABAD	9,502,000	9,365,000	10,169,000
10	HT0019	DISTRICT EDUCATION OFFICER MALE HATTIAN	5,324,000	4,971,000	6,680,000
11	NM0039	DISTRICT EDUCATION OFFICER MALE NEELUM	5,674,000	4,818,000	6,640,000
12	BG0082	DISTRICT EDUCATION OFFICER MALE BAGH	12,383,000	11,842,000	13,296,000
13	HV0001	DISTRICT EDUCATION OFFICER MALE HAVELI	5,815,000	6,256,000	6,760,000
14	PO0097	DISTRICT EDUCATION OFFICER MALE RAWALAKOT	12,386,000	11,389,000	12,307,000
15	SJ0045	DISTRICT EDUCATION OFFICER MALE SUDHNOTI	6,776,000	6,252,000	7,962,000
16	MJ0100	DISTRICT EDUCATION OFFICER MALE MIRPUR	9,491,000	9,688,000	10,496,000
17	BB0057	DISTRICT EDUCATION OFFICER MALE BHIMBER	5,951,000	5,940,000	6,727,000
18	KJ0100	DISTRICT EDUCATION OFFICER MALE KOTLI	14,594,000	14,385,000	15,802,000
19	MZ0682	DEPUTY DISTRICT EDUCATION OFFICER MALE MUZAFFARABAD	2,931,000	2,082,000	2,319,000
20	HT0191	DEPUTY DISTRICT EDUCATION OFFICER MALE HATTIAN BALA	1,732,000	1,940,000	2,111,000
21	NM0072	DEPUTY DISTRICT EDUCATION OFFICER MALE NEELUM	1,965,000	1,700,000	1,843,000
22	BG0208	DEPUTY DISTRICT EDUCATION OFFICER MALE BAGH	3,156,000	3,155,000	3,423,000
23	HV0426	DEPUTY DISTRICT EDUCATION OFFICER MALE HAVELI	1,957,000	2,052,000	2,231,000
24	PO0211	DEPUTY DISTRICT EDUCATION OFFICER MALE RAWALAKOT	2,146,000	2,231,000	2,397,000
25	SJ0226	DEPUTY DISTRICT EDUCATION OFFICER MALE SUDHNOTI	2,061,000	2,183,000	2,380,000
26	KJ0218	DEPUTY DISTRICT EDUCATION OFFICER MALE KOTLI	1,984,000	1,508,000	1,647,000
27	MJ0192	DEPUTY DISTRICT EDUCATION OFFICER MALE MIRPUR	2,057,000	2,074,000	2,257,000
28	BB0133	DEPUTY DISTRICT EDUCATION OFFICER MALE BHIMBER	1,961,000	2,055,000	2,234,000
29	MZ0277	NATIONAL AGRO-TECHNICAL TEACHERS TRAINING CENTRE MUZAFFARABAD	18,963,000	16,427,000	18,101,000
30	MZ0275	ELEMENTARY COLLEGE MALE MUZAFFARABAD	23,071,000	24,501,000	31,134,000
31	BG0083	ELEMENTARY COLLEGE MALE BAGH	14,976,000	15,093,000	17,241,000
32	PO0098	ELEMENTARY COLLEGE MALE RAWALAKOT	24,301,000	22,390,000	25,134,000
33	MJ0101	ELEMENTARY COLLEGE MALE MIRPUR	19,805,000	17,801,000	21,448,000
34	KJ0101	ELEMENTARY COLLEGE MALE KOTLI	24,641,000	24,420,000	24,663,000
Total (1-34)			415,111,000	402,615,000	460,045,000

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S.#	DDO NO.	SUMMARY	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
35	MZ0824	ASSISTANT EDUCATION OFFICER MALE HQ NO 3 MUZAFFARABAD	21,667,000	21,646,000	23,708,000
36	MZ0626	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD SHARQI -2	45,495,000	39,833,000	43,706,000
37	MZ0627	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD GHARBI -2	30,136,000	27,473,000	30,088,000
38	MZ0628	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD SHAMALI -1	37,734,000	38,719,000	42,424,000
39	MZ0629	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD JANUBI -1	36,057,000	33,802,000	37,038,000
40	MZ0631	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD KHAWARA GHARBI - 4	90,348,000	81,602,000	89,306,000
41	MZ0635	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD GHARBI - 6	39,029,000	33,918,000	37,140,000
42	HT0015	ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA SHARQI-5	28,576,000	29,619,000	32,405,000
43	HT0016	ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA GHARBI -5	41,156,000	42,821,000	46,842,000
44	HT0012	ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA SHARQI - 6	23,481,000	41,703,000	45,672,000
45	NM0106	ASSISTANT EDUCATION OFFICER MALE SHAMALI AUTHMUQAM NEELUM	28,304,000	21,198,000	27,988,000
46	NM0107	ASSISTANT EDUCATION OFFICER MALE JANUBI ATHMUQAM	52,849,000	49,265,000	65,010,000
47	NM0108	ASSISTANT EDUCATION OFFICER MALE WASTI AUTHMUQAM	41,563,000	38,575,000	50,789,000
48	BG0399	ASSISTANT EDUCATION OFFICER MALE H/Q BAGH	42,597,000	40,157,000	44,845,000
49	BG0400	ASSISTANT EDUCATION OFFICER MALE SHARQI BAGH	40,582,000	41,332,000	45,950,000
50	BG0401	ASSISTANT EDUCATION OFFICER MALE WASTI BAGH	28,116,000	26,553,000	29,627,000
51	BG0402	ASSISTANT EDUCATION OFFICER MALE GHARBI BAGH	34,101,000	29,183,000	32,574,000
52	BG0403	ASSISTANT EDUCATION OFFICER MALE GHARBI DHEERKOT BAGH	33,456,000	34,472,000	37,314,000
53	BG0404	ASSISTANT EDUCATION OFFICER MALE NIA HALQA MALOT BAGH	31,186,000	31,871,000	35,549,000
54	HV0405	ASSISTANT EDUCATION OFFICER MALE HAVELI KAHUTA	48,352,000	42,545,000	56,546,000
55	HV0406	ASSISTANT EDUCATION OFFICER MALE LASDANAH HAVELI KAHUTA	51,460,000	45,476,000	60,319,000
56	PO0372	ASSISTANT EDUCATION OFFICER MALE HAJIRA -2 RAWALAKOT	50,330,000	47,856,000	52,727,000
57	PO0376	ASSISTANT EDUCATION OFFICER MALE ABBASPUR-1 RAWALAKOT	45,894,000	44,832,000	49,441,000
58	PO0374	ASSISTANT EDUCATION OFFICER MALE - 3 RAWALAKOT	52,808,000	52,350,000	57,836,000
59	PO0375	ASSISTANT EDUCATION OFFICER MALE - 4 RAWALAKOT	51,039,000	54,287,000	59,990,000
60	PO0373	ASSISTANT EDUCATION OFFICER MALE MANDHOL-5 RAWALAKOT	22,277,000	22,735,000	25,189,000
61	SJ0176	ASSISTANT EDUCATION OFFICER MALE ZAIRIEN BLOCH SUDHNOTI	49,503,000	44,368,000	51,435,000
62	SJ0177	ASSISTANT EDUCATION OFFICER MALE TAHLIAN BLOCH-6 SUDHNOTI	41,394,000	44,096,000	51,145,000
63	SJ0178	ASSISTANT EDUCATION OFFICER MALE - 5 SUDHNOTI	50,953,000	51,914,000	60,294,000
64	KJ0383	ASSISTANT EDUCATION OFFICER MALE SARHOTA DOONGI KOTLI	57,324,000	55,894,000	61,160,000
65	KJ0382	ASSISTANT EDUCATION OFFICER MALE GIAEN KHADGUJHRAN KOTLI	41,045,000	41,342,000	45,325,000
66	KJ0385	ASSISTANT EDUCATION OFFICER MALE CIRCLE KHOI RATTA KOTLI	55,901,000	52,584,000	57,397,000
67	KJ0384	ASSISTANT EDUCATION OFFICER MALE - 1 KOTLI	49,593,000	51,524,000	56,408,000
68	KJ0387	ASSISTANT EDUCATION OFFICER MALE FATEHPUR THAKIALA KOTLI	46,521,000	46,055,000	50,463,000
69	KJ0388	ASSISTANT EDUCATION OFFICER MALE SEHNSA KOTLI	41,989,000	41,299,000	45,138,000
70	KJ0381	ASSISTANT EDUCATION OFFICER MALE SARSAWA KOTLI	34,389,000	33,390,000	36,525,000
71	KJ0386	ASSISTANT EDUCATION OFFICER MALE CHAROHI KOTLI	56,142,000	55,903,000	61,221,000

GRANT NO. 14
EDUCATION (MALE)

S.#	DDO NO.	SUMMARY	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
72	MJ0288	ASSISTANT EDUCATION OFFICER MALE DUDYAL SHARQI MIRPUR	21,550,000	19,648,000	21,472,000
73	MJ0289	ASSISTANT EDUCATION OFFICER MALE DUDYAL GHARBI MIRPUR	25,323,000	23,892,000	26,083,000
74	MJ0290	ASSISTANT EDUCATION OFFICER MALE CHAKSWARI ISLAM GARH MIRPUR	22,148,000	22,791,000	24,983,000
75	MJ0291	ASSISTANT EDUCATION OFFICER MALE CHAKSWARI SHARQI	22,606,000	25,727,000	28,233,000
76	MJ0292	ASSISTANT EDUCATION OFFICER MALE KHARI SHARIF 3-4 MIRPUR	63,329,000	58,239,000	63,807,000
77	BB0247	ASSISTANT EDUCATION OFFICER MALE BHIMBER	39,169,000	36,259,000	40,535,000
78	BB0248	ASSISTANT EDUCATION OFFICER MALE BARNALA BHIMBER	38,003,000	35,694,000	39,808,000
79	BB0249	ASSISTANT EDUCATION OFFICER MALE BARNALA-5 BHIMBER	42,612,000	37,491,000	41,490,000
80	BB0250	ASSISTANT EDUCATION OFFICER MALE SAMANI SHARQI - 1 BHIMBER	38,774,000	38,668,000	43,110,000
81	BB0251	ASSISTANT EDUCATION OFFICER MALE SMAHNI GHARBI (POONA) BHIMBER	38,564,000	37,524,000	41,821,000
TOTAL (35 - 80)			1,925,425,000	1,868,125,000	2,107,876,000

HIGH SCHOOLS

DISTRICT MUZAFFARABAD

82	MZ0278	SARDAR ALI AKBAR KHAN BOYS HIGHER SECONDARY SCHOOL BARSALA MUZAFFARABAD	24,054,000	22,290,000	24,461,000
83	MZ0279	BOYS HIGHER SECONDARY SCHOOL MERA SARU I	22,919,000	23,423,000	25,967,000
84	MZ0280	BOYS HIGHER SECONDARY SCHOOL NOSADDA MUZAFFARABAD.	24,872,000	23,890,000	26,339,000
85	MZ0281	BOYS HIGHER SECONDARY SCHOOL LANGERPURA MUZAFFARABAD.	24,973,000	25,449,000	29,008,000
86	MZ0282	BOYS HIGHER SECONDARY SCHOOL JAND GRAN MUZAFFARABAD.	21,141,000	20,088,000	22,108,000
87	MZ0283	KHAWAJA GHULAM MUHAMMAD RATHER BOYS PILOT HIGH SCHOOL NO-1 MUZAFFARABAD .	45,497,000	46,259,000	50,044,000
88	MZ0284	BOYS HIGH SCHOOL NARUL MUZAFFARABAD.	18,710,000	18,611,000	20,143,000
89	MZ0285	BOYS HIGH SCHOOL RANJATA MUZAFFARABAD.	18,173,000	19,955,000	21,663,000
90	MZ0286	JINNAH PILOT HIGH SCHOOL MUZAFFARABAD.	33,658,000	33,800,000	36,589,000
91	MZ0287	MUHAMMAD HASSAN BOYS HIGH SCHOOL BRAR KOT MUZAFFARABAD.	20,695,000	19,504,000	21,150,000
92	MZ0288	SARDAR BASHIR ULLAH BOYS HIGHER SECONDARY SCHOOL GOJRA MUZAFFARABAD.	22,707,000	26,230,000	28,987,000
93	MZ0289	ALI AKBER AWAN HIGH SCHOOL CHATTER DOMEL MUZAFFARABAD.	38,079,000	37,115,000	40,837,000
94	MZ0290	RAJA MUHAMMAD IQBAL KHAN BOYS HIGH SCHOOL CHELLA BANDI MUZAFFARABAD.	20,627,000	21,019,000	22,851,000
95	MZ0291	BOYS HIGH SCHOOL RARRA MUZAFFARABAD.	15,760,000	15,652,000	16,954,000
96	MZ0292	BOYS HIGH SCHOOL MUSLIMABAD MUZAFFARABAD.	8,721,000	9,614,000	10,413,000
97	MZ0293	BOYS HIGH SCHOOL CHATER CLASS MUZAFFARABAD	18,846,000	19,578,000	21,333,000
98	MZ0294	BOYS HIGHER SECONDARY SCHOOL MUSA KHARIAN MUZAFFARABAD.	17,181,000	18,163,000	20,065,000
99	MZ0295	SYED MASTAN SHAH BOYS HIGH SCHOOL UTRASI MUZAFFARABAD.	15,054,000	14,360,000	15,553,000
100	MZ0296	BOYS HIGH SCHOOL BUGNA KHAIR ABAD MUZAFFARABAD.	13,885,000	12,883,000	14,055,000
101	MZ0297	BOYS HIGH SCHOOL NARRAN MUZAFFARABAD.	9,116,000	8,775,000	9,517,000
102	MZ0299	BOYS HIGH SCHOOL NOORPUR NAKRAN MUZAFFARABAD.	15,454,000	15,461,000	16,760,000
103	MZ0301	BOYS HIGH SCHOOL KOT KOMI MUZAFFARABAD.	19,285,000	17,902,000	19,439,000
104	MZ0302	BOYS HIGH SCHOOL KACHELI MUZAFFARABAD.	16,324,000	14,564,000	15,639,000
105	MZ0303	RAJA SHAFIQ KHAN (LATE) BOYS HIGH SCHOOL KATKAIR MUZAFFARABAD.	14,932,000	14,562,000	15,786,000

GRANT NO. 14
EDUCATION (MALE)

S.#	DDO NO.	SUMMARY	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
106	MZ0304	BOYS HIGH SCHOOL KOT TRAHALA MUZAFFARABAD.	14,998,000	12,327,000	13,366,000
107	MZ0305	BOYS HIGH SCHOOL MUSHTAMBA MUZAFFARABAD.	16,336,000	13,467,000	14,612,000
108	MZ0306	BOYS HIGH SCHOOL SARAR MUZAFFARABAD.	15,491,000	16,794,000	18,149,000
109	MZ0307	BOYS HIGH SCHOOL MAYANI BANDI MUZAFFARABAD.	15,080,000	15,248,000	16,534,000
110	MZ0308	BOYS HIGH SCHOOL GHARI DUPATTA MUZAFFARABAD.	22,396,000	21,521,000	23,469,000
111	MZ0327	BOYS HIGH SCHOOL PATHIALI MUZAFFARABAD.	8,822,000	7,218,000	7,848,000
112	MZ0329	BOYS HIGH SCHOOL LAMIAN PATIAN MUZAFFARABAD.	16,844,000	16,611,000	18,005,000
113	MZ0330	BOYS HIGH SCHOOL PANJGRAN MUZAFFARABAD.	15,225,000	15,621,000	16,649,000
114	MZ0331	CHAUDHRY MANGTA KHAN BOYS HIGH SCHOOL PANJKOT MUZAFFARABAD.	11,609,000	9,649,000	10,452,000
115	MZ0332	BOYS HIGH SCHOOL TIMBI MUZAFFARABAD.	15,105,000	13,512,000	14,635,000
116	MZ0334	BOYS HIGH SCHOOL HOTRARI MUZAFFARABAD.	12,757,000	12,458,000	13,507,000
117	MZ0335	BOYS HIGHER SECONARY SCHOOL KOHORI MUZAFFARABAD.	18,362,000	19,639,000	21,781,000
118	MZ0336	BOYS HIGH SCHOOL SARLI SACHA MUZAFFARABAD.	8,892,000	8,543,000	9,253,000
119	MZ0337	BOYS HIGH SCHOOL SERI DARA MUZAFFARABAD.	16,629,000	13,815,000	14,995,000
120	MZ0338	BOYS HIGH SCHOOL RAJPIAN MUZAFFARABAD.	14,122,000	12,851,000	13,943,000
121	MZ0339	BOYS HIGH SCHOOL PAHALIAN MUZAFFARABAD.	15,234,000	16,281,000	17,617,000
122	MZ0340	BOYS HIGH SCHOOL MACHIARA MUZAFFARABAD.	14,599,000	14,477,000	15,683,000
123	MZ0341	BOYS HIGH SCHOOL JEENG MUZAFFARABAD.	13,685,000	10,983,000	11,924,000
124	MZ0342	BOYS HIGHER SECONDARY SCHOOL BATAL MUZAFFARABAD.	12,844,000	13,090,000	14,848,000
125	MZ0343	BOYS HIGH SCHOOL NIAZPURA MUZAFFARABAD.	9,257,000	10,133,000	10,984,000
126	MZ0344	BOYS HIGH SCHOOL KHUN BANDWAY MUZAFFARABAD.	13,895,000	14,684,000	15,954,000
127	MZ0345	BOYS HIGHER SECONDARY SCHOOL KASIAN HALAL MUZAFFARABAD.	11,457,000	11,350,000	12,603,000
128	MZ0346	BOYS HIGH SCHOOL GEHL MUZAFFARABAD.	12,413,000	11,779,000	12,791,000
129	MZ0349	MIR ALI BAHADUR BOYS HIGH SCHOOL GUN CHATTAR MUZAFFARABAD.	10,468,000	9,958,000	10,879,000
130	MZ0351	MEMBER ALI ZAMAN AWAN BOYS HIGH SCHOOL DABAN MUZAFFARABAD.	11,003,000	9,965,000	10,810,000
131	MZ0352	BOYS HIGH SCHOOL SYED MIR HADER ALI SHAH KNOOR MUZAFFARABAD.	8,414,000	6,772,000	7,386,000
132	MZ0353	BOYS HIGH SCHOOL MATHAI MUZAFFARABAD.	7,602,000	8,094,000	8,799,000
133	MZ0354	RAJA ARSHAD (SHAHEED) BOYS HIGH SCHOOL PADHOTE MUZAFFARABAD.	9,647,000	8,474,000	9,182,000
134	MZ0356	MIR ALI AKBAR BOYS HIGH SCHOOL SAID PUR MUZAFFARABAD.	7,858,000	8,234,000	8,926,000
135	MZ0657	BOYS HIGH SCHOOL CHANAL BANG MUZAFFARABAD.	10,623,000	11,069,000	11,986,000
136	MZ0316	KHAWAJA MUHAMMAD MATEEN BOYS HIGH SCHOOL HATTIAN DUPATTA MUZAFFARABAD	18,898,000	17,154,000	18,576,000
137	MZ0319	MUHAMMAD ALAM (SHAHEED) BOYS HIGH SCHOOL AWAN PATI MUZAFFARABAD	14,977,000	14,839,000	16,072,000
138	MZ0320	BOYS HIGH SCHOOL MUNSHI AFSAR KHAN ABBASI DACHORE MIRIAN.	14,913,000	13,389,000	14,514,000
139	MZ0359	BOYS HIGH SCHOOL PRAME KOT MUZAFFARABAD.	7,804,000	5,509,000	5,987,000
140	MZ0693	BOYS HIGH SCHOOL ACHRRIL MUZAFFARABD.	7,236,000	7,171,000	7,764,000
141	MZ0723	BOYS HIGH SCHOOL NOSHERA MUZAFFARABAD.	15,841,000	15,452,000	16,731,000
142	MZ0724	BOYS HIGHER SECONDARY SCHOOL KAI MANJAH MUZAFFARABD.	12,335,000	14,118,000	15,376,000

GRANT NO. 14
EDUCATION (MALE)

S.#	DDO NO.	SUMMARY	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
143	MZ0752	BOYS HIGH SCHOOL AMEER M. ZAMAN (LATE) PALLA KERSHEN MUZAFFARABAD.	4,842,000	5,261,000	5,702,000
144	MZ0753	BOYS HIGH SCHOOL TALGRAN MUZAFFARABAD.	6,885,000	7,486,000	8,109,000
145	MZ0757	SHEIKH HASHMAT ALI BOYS HIGH SCHOOL KUTLI MUZAFFARABAD.	7,617,000	6,942,000	7,542,000
146	MZ0758	BOYS HIGH SCHOOL RAJPOTHEE MUZAFFARABAD.	7,338,000	6,620,000	7,192,000
147	MZ0759	BOYS HIGH SCHOOL KOT TIRIALLA MUZAFFARABAD.	4,261,000	6,534,000	6,937,000
148	MZ0760	BOYS HIGH SCHOOL NAMLI SYEDAN MUZAFFARABAD.	5,148,000	6,553,000	7,106,000
149	MZ0761	BOYS HIGH SCHOOL DILI OCHAH MUZAFFARABAD.	6,210,000	7,138,000	8,075,000
150	MZ0762	BOYS HIGH SCHOOL KUNDIAN MUZAFFARABAD.	5,706,000	6,585,000	7,131,000
151	MZ0763	SARDAR NIAZ MUHAMMAD BOYS HIGH SCHOOL BUTKANALA MUZAFFARABAD.	6,946,000	6,732,000	7,312,000
152	MZ0764	BOYS HIGH SCHOOL SAT PIALI MUZAFFARABAD.	6,055,000	6,232,000	6,764,000
153	MZ0823	BOYS HIGH SCHOOL DANNA MUZAFFARABAD.	15,542,000	14,786,000	16,082,000
TOTAL			1,060,884,000	1,042,265,000	1,136,203,000
<u>DISTRICT HATTIAN</u>					
154	HT0054	BOYS HIGH SCHOOL CHAKOTHI JEHLUM VALLEY	18,616,000	16,644,000	19,112,000
155	HT0051	BOYS HIGH SCHOOL BATANGI JEHLUM VALLEY	15,660,000	13,229,000	16,104,000
156	HT0041	BOYS HIGH SCHOOL GOJER BANDI JEHLUM VALLEY	23,305,000	19,450,000	22,342,000
157	HT0047	BOYS HIGH SCHOOL CHANARI JEHLUM VALLEY	17,761,000	15,199,000	17,252,000
158	HT0052	MOLANA ABDUL HAMEED BOYS HIGH SCHOOL SALMIA JEHLUM VALLEY	15,976,000	15,112,000	17,406,000
159	HT0044	SYED ALI AHMED SHAH HAMDANI BOYS HIGH SCHOOL SENA DAMAN JEHLUM VALLEY	15,809,000	16,109,000	18,475,000
160	HT0053	BOYS HIGH SCHOOL ANDRA SARI JEHLUM VALLEY	15,723,000	14,968,000	17,165,000
161	HT0043	BOYS HIGH SCHOOL PAHL JEHLUM VALLEY.	12,744,000	11,443,000	13,191,000
162	HT0165	BOYS HIGH SCHOOL NOKOT JEHLUM VALLEY	15,889,000	14,078,000	16,182,000
163	HT0049	BOYS HIGHER SECONDARY SCHOOL LAMNIAN JEHLUM VALLEY	16,882,000	16,716,000	19,164,000
164	HT0039	BOYS HIGH SCHOOL SARRAN JEHLUM VALLEY	20,292,000	19,728,000	22,561,000
165	HT0032	BOYS HIGH SCHOOL LANGLA JEHLUM VALLEY	15,697,000	13,941,000	16,006,000
166	HT0037	BOYS HIGH SCHOOL QAZI ABDUL AZIZ SHARIAN JEHLUM VALLEY	17,998,000	17,663,000	20,222,000
167	HT0166	BOYS HIGH SCHOOL GHAI POORA JEHLUM VALLEY	11,925,000	10,862,000	12,436,000
168	HT0042	BOYS HIGH SCHOOL GUNDI GRAN JEHLUM VALLEY	10,588,000	10,258,000	11,753,000
169	HT0046	HAJI MUHAMMAD ISMAIL BOYS HIGH SCHOOL NARR DAHJIAN JEHLUM VALLEY	14,874,000	15,035,000	17,291,000
170	HT0036	BOYS HIGH SCHOOL KARRLI JEHLUM VALLEY	10,643,000	9,220,000	10,556,000
171	HT0055	BOYS HIGH SCHOOL CHIKKAR JEHLUM VALLEY	21,086,000	21,718,000	24,864,000
172	HT0056	BOYS HIGH SCHOOL BANI LANGERIAL JEHLUM VALLEY	9,249,000	9,763,000	11,274,000
173	HT0057	BOYS HIGH SCHOOL RASHIAN JEHLUM VALLEY	13,091,000	12,519,000	14,375,000
174	HT0183	YAQOOT KHAN BOYS HIGH SCHOOL BANA MOOLA JEHLUM VALLEY	11,866,000	12,090,000	14,020,000
175	HT0058	BOYS HIGH SCHOOL BANDI SYEDAN JEHLUM VALLEY	9,889,000	10,131,000	11,451,000
176	HT0071	BOYS HIGH SCHOOL GHARTHAMA JEHLUM VALLEY	9,419,000	8,879,000	10,169,000
177	HT0187	BOYS HIGH SCHOOL LEEPA JEHLUM VALLEY	16,023,000	15,655,000	17,911,000

GRANT NO. 14
EDUCATION (MALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
178	HT0204	BOYS HIGH SCHOOL MOHRA SADIQ JEHLUM VALLEY	5,830,000	8,325,000	9,561,000
179	HT0205	SARDAR FATEH MUHAMMAD BOYS HIGH SCHOOL CHAM JEHLUM VALLEY	6,221,000	5,477,000	6,088,000
180	HT0208	SUB. MAJ. @ MOHIB UR REHMAN BOYS HIGH SCHOOL MOJEE JEHLUM VALLEY	5,068,000	5,314,000	6,081,000
181	HT0209	BOYS HIGH SCHOOL NOGRAN JEHLUM VALLEY	5,447,000	6,076,000	6,956,000
TOTAL			383,571,000	365,602,000	419,968,000
<u>DISTRICT NEELUM</u>					
182	NM0040	BOYS HIGH SCHOOL ATHMUQAM	28,816,000	26,499,000	28,779,000
183	NM0042	BOYS HIGHER SECONDARY SCHOOL HALMAT NEELUM	15,875,000	18,242,000	19,940,000
184	NM0043	BOYS HIGH SCHOOL KUTTON NEELUM	18,382,000	18,041,000	19,774,000
185	NM0044	BOYS HIGHER SECONDARY SCHOOL BAHA-U-DIN BAHAR DOWARIAN NEELUM	19,570,000	22,025,000	24,283,000
186	NM0045	BOYS HIGHER SECONDARY SCHOOL LOWAT NEELUM	24,870,000	22,448,000	25,183,000
187	NM0047	BOYS HIGH SCHOOL JAGRAN NEELUM	16,078,000	12,867,000	14,134,000
188	NM0048	BOYS HIGH SCHOOL SURGAN NEELUM	13,652,000	12,270,000	13,495,000
189	NM0049	BOYS HIGH SCHOOL JURA NEELUM	17,275,000	18,025,000	19,747,000
190	NM0050	BOYS HIGH SCHOOL JABARR BARIAN NEELUM	15,127,000	13,919,000	15,243,000
191	NM0051	BOYS HIGH SCHOOL PHULA WAI NEELUM	11,720,000	11,726,000	12,899,000
192	NM0052	BOYS HIGH SCHOOL LESWA NEELUM	10,556,000	10,004,000	11,005,000
193	NM0053	BOYS HIGH SCHOOL KUNDAL SHAHI NEELUM	11,415,000	10,904,000	11,995,000
194	NM0054	BOYS HIGH SCHOOL DOSUT NEELUM	11,091,000	10,845,000	11,899,000
195	NM0055	BOYS HIGH SCHOOL NEELUM	9,939,000	9,221,000	10,147,000
196	NM0056	BOYS HIGH SCHOOL PEHALIAN CHILHANA NEELUM	7,864,000	7,517,000	8,327,000
197	NM0057	BOYS HIGH SCHOOL KATHA PIRAN NEELUM	9,111,000	8,727,000	9,641,000
198	NM0136	BOYS HIGH SCHOOL KATHA CHOGALI NEELUM	5,814,000	5,968,000	6,567,000
199	NM0137	BOYS HIGH SCHOOL DANJER NEELUM	7,843,000	8,516,000	9,320,000
200	NM0138	BOYS HIGH SCHOOL TAHJIAN NEELUM	5,333,000	5,868,000	6,443,000
201	NM0139	BOYS HIGH SCHOOL JANAWAI NEELUM	4,335,000	4,284,000	4,743,000
TOTAL			264,666,000	257,916,000	283,564,000
<u>DISTRICT BAGH</u>					
202	BG0085	BOYS HIGHER SECONDARY SCHOOL REHRA BAGH	31,638,000	28,935,000	33,469,000
203	BG0086	BOYS HIGHER SECONDARY SCHOOL BIRPANI BAGH	30,041,000	24,687,000	28,464,000
204	BG0087	BOYS HIGHER SECONDARY SCHOOL HARI GEHL BAGH	32,424,000	29,879,000	34,467,000
205	BG0089	BOYS HIGHER SECONDARY SCHOOL CHHAPRIAN BORAH BAGH	17,944,000	17,344,000	20,202,000
206	BG0090	BOYS PILOT HIGH SCHOOL BAGH	33,912,000	27,394,000	31,593,000
207	BG0092	BOYS HIGH SCHOOL NEELA BUT BAGH	18,323,000	14,986,000	17,189,000
208	BG0093	BOYS HIGH SCHOOL DHIR KOT BAGH	24,092,000	19,766,000	22,765,000
209	BG0094	BOYS HIGH SCHOOL SAHLIAN DHOONDIAN BAGH	15,697,000	13,563,000	15,539,000
210	BG0095	BOYS HIGH SCHOOL ARJA BAGH	17,156,000	15,139,000	17,361,000
211	BG0096	BOYS HIGH SCHOOL SAHLIAN MALDIALAN BAGH	11,375,000	10,736,000	12,299,000

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S.#	DDO NO.	SUMMARY	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
212	BG0097	BOYS HIGH SCHOOL KHARL MALDIALAN BAGH	14,436,000	12,609,000	14,438,000
213	BG0098	BOYS HIGH SCHOOL SANGAR BATHARA BAGH	14,664,000	12,422,000	14,207,000
214	BG0099	BOYS HIGH SCHOOL MAKHYALA GHAZI ABAD BAGH	17,259,000	17,666,000	20,279,000
215	BG0100	BOYS HIGH SCHOOL NARYOLA BAGH	16,858,000	12,553,000	14,377,000
216	BG0101	BOYS HIGH SCHOOL KAFAL GARH BAGH	14,044,000	14,429,000	16,510,000
217	BG0102	BOYS HIGH SCHOOL DHAL QAZIAN BAGH	14,985,000	14,012,000	16,019,000
218	BG0103	BOYS HIGH SCHOOL CHOKI BAGH	17,574,000	16,421,000	18,822,000
219	BG0104	BOYS HIGH SCHOOL CHITRA TOPI BAGH	15,053,000	14,387,000	16,485,000
220	BG0105	BOYS HIGH SCHOOL JAG LARRI BAGH	16,368,000	14,942,000	17,068,000
221	BG0107	BOYS HIGH SCHOOL PADER MASTU BAGH	13,737,000	11,753,000	13,459,000
222	BG0110	BOYS HIGH SCHOOL THUB BAGH	14,299,000	13,441,000	15,403,000
223	BG0111	BOYS HIGH SCHOOL BANI MAHLDARA BAGH	13,259,000	12,935,000	14,808,000
224	BG0112	BOYS HIGH SCHOOL KOTHIAN BAGH	14,399,000	12,759,000	14,596,000
225	BG0113	BOYS HIGH SCHOOL SOHAWA SHARIF BAGH	16,550,000	14,642,000	16,785,000
226	BG0115	BOYS HIGH SCHOOL NARR SHAIR ALI KHAN BAGH	13,269,000	12,515,000	14,331,000
227	BG0116	BOYS HIGH SCHOOL PANYALI BAGH	15,264,000	12,329,000	14,121,000
228	BG0118	BOYS HIGH SCHOOL RATNOHI BAGH	11,604,000	12,923,000	14,772,000
229	BG0120	BOYS HIGH SCHOOL RANGOLI BAGH	15,968,000	14,282,000	16,343,000
230	BG0123	BOYS HIGH SCHOOL BURKA MERA BAGH	11,684,000	10,827,000	12,404,000
231	BG0124	BOYS HIGH SCHOOL RAHERR BAN BAGH	9,164,000	9,322,000	10,288,000
232	BG0125	SYED ASHIQ HUSSAIN GARDEZI BOYS HIGH SCHOOL HULLUR SYEDIAN BAGH	15,086,000	14,289,000	16,424,000
233	BG0126	BOYS HIGH SCHOOL DAHRRY BAGH	15,380,000	15,874,000	18,163,000
234	BG0131	BOYS HIGH SCHOOL DHONDAR BAGH	11,544,000	9,917,000	11,383,000
235	BG0132	BOYS HIGH SCHOOL CHALANDRAT BAGH	8,860,000	8,511,000	9,752,000
236	BG0133	BOYS HIGH SCHOOL KHAPDER CHARALA BAGH	7,246,000	6,265,000	7,187,000
237	BG0134	BOYS HIGH SCHOOL HATALA TOPI BAGH	9,779,000	9,180,000	10,668,000
238	BG0135	BOYS HIGH SCHOOL DOONGA KHATER BAGH	8,078,000	7,767,000	8,900,000
239	BG0136	BOYS HIGH SCHOOL KANIATI BAGH	7,026,000	7,516,000	8,610,000
240	BG0137	BOYS HIGH SCHOOL JABRRI CHOORE BAGH	7,088,000	6,156,000	7,093,000
241	BG0138	BOYS HIGH SCHOOL MANG BAJRI BAGH	9,542,000	9,209,000	10,566,000
242	BG0140	BOYS HIGH SCHOOL DAL BAGH	11,101,000	11,595,000	13,316,000
243	BG0141	BOYS HIGH SCHOOL KAHNA MORI BAGH	15,374,000	14,432,000	16,715,000
244	BG0142	BOYS HIGH SCHOOL BARRI KOT BAGH	10,809,000	10,654,000	12,231,000
245	BG0143	BOYS HIGH SCHOOL SARI GALA BAGH	11,018,000	9,391,000	9,403,000
246	BG0144	BOYS HIGH SCHOOL GEHIL TOPI BAGH	12,613,000	9,197,000	10,555,000
247	BG0145	BOYS HIGH SCHOOL CHOOR BAGH	11,849,000	10,593,000	12,133,000
248	BG0417	BOYS HIGH SCHOOL PAS JHOOLA BAGH	13,734,000	11,947,000	13,728,000

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S.#	DDO NO.	SUMMARY	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
249	BG0416	BOYS HIGH SCHOOL AWAIRAH BAGH	11,809,000	9,583,000	11,139,000
250	BG0472	BOYS HIGH SCHOOL KALAS PAJAY BAGH	9,164,000	7,989,000	9,173,000
251	BG0473	BOYS HIGH SCHOOL SASER BAGH	8,014,000	6,893,000	7,904,000
252	BG0148	BOYS HIGH SCHOOL MEET GALI BAGH	8,652,000	8,282,000	9,556,000
TOTAL			746,806,000	674,838,000	773,462,000
<u>DISTRICT HAVELI</u>					
253	HV0088	BOYS HIGHER SECONDARY SCHOOL SOOLI HAVELI	30,159,000	21,042,000	30,330,000
254	HV0106	BOYS HIGH SCHOOL KALA MOOLA HAVELI	14,777,000	14,245,000	17,861,000
255	HV0108	RAJA GHULAM SARWAR KHAN BOYS HIGHER SECONDARY SCHOOL MUMTAZABAD (PALANGI) HAVELI	26,092,000	25,160,000	32,994,000
256	HV0109	BOYS HIGH SCHOOL DEGWAR HAVELI	13,756,000	12,546,000	15,661,000
257	HV0114	BOYS HIGH SCHOOL MANDHAR HAVELI	12,799,000	12,256,000	15,423,000
258	HV0117	BOYS HIGH SCHOOL BADHAL SHARIF HAVELI	16,492,000	14,972,000	18,755,000
259	HV0119	HAFIZ QAIM-U-DIN (R.A.) BOYS PILOT HIGH SCHOOL KAHUTA HAVELI	22,556,000	22,193,000	26,376,000
260	HV0121	BOYS HIGH SCHOOL RANKARY KHAS HAVELI	15,980,000	12,422,000	15,572,000
261	HV0122	BOYS HIGH SCHOOL HOTAR HAVELI	13,763,000	11,359,000	14,341,000
262	HV0127	BOYS HIGH SCHOOL MOHRI MADAN HAVELI	15,630,000	12,447,000	15,743,000
263	HV0128	BOYS HIGH SCHOOL HILLIAN HAVELI	17,578,000	15,432,000	19,125,000
264	HV0129	BOYS HIGH SCHOOL HALIN SHAMALI HAVELI	16,503,000	13,884,000	15,593,000
265	HV0130	CH. NAZIR AHMED SHAHEED BOYS HIGH SCHOOL CHIRRI KOT HAVELI	15,182,000	11,557,000	14,536,000
266	HV0146	BOYS HIGH SCHOOL FATEHPUR HAVELI	7,568,000	6,126,000	6,399,000
267	HV0147	BOYS HIGH SCHOOL DOBA BHEDI HAVELI	9,884,000	7,949,000	10,069,000
268	HV0149	BOYS HIGH SCHOOL NAGA NARI HAVELI	8,339,000	8,809,000	12,460,000
269	HV0416	BOYS HIGH SCHOOL KAERNEY HAVELI	9,695,000	7,329,000	9,462,000
270	HV0150	BOYS HIGH SCHOOL BASAHAN HAVELI	10,631,000	9,198,000	12,167,000
TOTAL			277,384,000	238,926,000	302,867,000
<u>DISTRICT RAWALAKOT</u>					
271	PO0100	BOYS HIGHER SECONDARY SCHOOL KHAI GALA RAWALAKOT	33,070,000	29,543,000	34,280,000
272	PO0101	BOYS HIGHER SECONDARY SCHOOL MANDHOL RAWALAKOT	29,609,000	26,551,000	30,707,000
273	PO0102	BOYS HIGHER SECONDARY SCHOOL ALI SOJAL RAWALAKOT	24,638,000	18,787,000	21,863,000
274	PO0103	BOYS HIGHER SECONDARY SCHOOL TAIN RAWALAKOT	23,894,000	21,065,000	24,369,000
275	PO0104	BOYS HIGHER SECONDARY SCHOOL SINGOLA RAWALAKOT	28,002,000	22,190,000	25,766,000
276	PO0105	BOYS HIGH SCHOOL SHABBIR AHMED SHAHEED DARAIIK RAWALAKOT.	24,946,000	22,779,000	26,107,000
277	PO0106	BOYS HIGH SCHOOL POTHY BALA RAWALAKOT .	20,256,000	19,039,000	21,802,000
278	PO0107	BOYS HIGH SCHOOL CHOTA GALA RAWALAKOT .	15,080,000	13,222,000	15,146,000
279	PO0108	BOYS HIGH SCHOOL BANJOSA RAWALAKOT .	17,540,000	16,729,000	19,190,000
280	PO0109	BOYS HIGH SCHOOL MIRAL GALA RAWALAKOT.	14,261,000	15,158,000	17,399,000
281	PO0110	BOYS HIGH SCHOOL POTHY MAKWALAN RAWALAKOT.	19,969,000	17,867,000	20,469,000

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S.#	DDO NO.	SUMMARY	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
282	PO0111	BOYS HIGH SCHOOL KHIRRICK RAWALAKOT.	17,618,000	16,579,000	18,958,000
283	PO0112	BOYS HIGH SCHOOL BOSA GALA RAWALAKOT .	15,529,000	14,912,000	17,071,000
284	PO0114	BOYS HIGH SCHOOL SOON TOPA RAWALAKOT.	15,562,000	14,936,000	17,098,000
285	PO0115	BOYS HIGH SCHOOL BANGOIN RAWALAKOT.	16,205,000	12,668,000	14,580,000
286	PO0116	BOYS HIGH SCHOOL RAWALAKOT.	36,676,000	30,184,000	34,771,000
287	PO0117	BOYS HIGH SCHOOL NAMJER RAWALAKOT.	17,797,000	15,214,000	17,377,000
288	PO0118	BOYS HIGH SCHOOL CHAATRA RAWALAKOT	16,608,000	15,234,000	17,482,000
289	PO0119	BOYS HIGH SCHOOL ABBASPUR RAWALAKOT.	24,204,000	17,503,000	20,061,000
290	PO0120	BOYS HIGH SCHOOL TROOTI RAWALAKOT.	15,960,000	15,248,000	17,489,000
291	PO0121	BOYS HIGH SCHOOL TANDA RAWALAKOT.	16,893,000	14,521,000	16,664,000
292	PO0122	BOYS HIGH SCHOOL TATRINOTE RAWALAKOT.	16,848,000	17,512,000	20,080,000
293	PO0123	BOYS HIGH SCHOOL KAKUTA RAWALAKOT.	17,478,000	16,649,000	19,088,000
294	PO0124	BOYS HIGH SCHOOL SEHRRA RAWALAKOT.	20,297,000	19,517,000	22,445,000
295	PO0125	SUBEDAR M. SHARIF KHAN BOYS HIGH SCHOOL JEETY NI HIL SERARI RAWALAKOT.	15,442,000	14,901,000	17,048,000
296	PO0126	BOYS HIGH SCHOOL TAHI RAWALAKOT.	21,682,000	15,291,000	17,493,000
297	PO0127	BOYS HIGH SCHOOL CHAFFAR RAWALAKOT.	13,074,000	11,103,000	12,789,000
298	PO0128	BOYS HIGH SCHOOL JANDALI RAWALAKOT.	15,155,000	13,307,000	15,365,000
299	PO0129	BOYS HIGH SCHOOL NATHA GALA RAWALAKOT.	16,485,000	16,277,000	18,625,000
300	PO0130	BOYS HIGH SCHOOL BHANGO RAWALAKOT.	16,270,000	15,434,000	17,683,000
301	PO0131	BOYS HIGH SCHOOL AKHORBAN RAWALAKOT.	17,802,000	15,210,000	17,421,000
302	PO0132	BOYS HIGH SCHOOL AKRAMABAD RAWALAKOT.	17,858,000	15,583,000	17,836,000
303	PO0133	BOYS HIGH SCHOOL RAKARR RAWALAKOT.	14,263,000	13,208,000	15,078,000
304	PO0134	BOYS HIGH SCHOOL POTHY CHAPRIAN RAWALAKOT.	13,123,000	13,371,000	15,315,000
305	PO0135	BOYS HIGH SCHOOL HAJEERA RAWALAKOT.	28,009,000	26,552,000	30,551,000
306	PO0136	BOYS HIGH SCHOOL PAKHAR RAWALAKOT.	14,965,000	11,582,000	13,277,000
307	PO0137	BOYS HIGH SCHOOL DOTHAN RAWALAKOT.	15,867,000	14,686,000	16,852,000
308	PO0138	BOYS HIGH SCHOOL JANDALA RAWALAKOT.	16,100,000	15,076,000	17,336,000
309	PO0139	BOYS HIGH SCHOOL PATOLA RAWALAKOT.	12,739,000	11,154,000	12,814,000
310	PO0140	BOYS HIGH SCHOOL NARR RAWALAKOT.	14,165,000	12,357,000	14,163,000
311	PO0141	BOYS HIGH SCHOOL BIRRIN RAWALAKOT.	15,756,000	15,653,000	17,937,000
312	PO0142	BOYS HIGH SCHOOL HURNAMERA RAWALAKOT.	22,319,000	20,914,000	23,994,000
313	PO0143	BOYS HIGH SCHOOL BANAKHA RAWALAKOT.	15,720,000	14,625,000	16,719,000
314	PO0145	BOYS HIGH SCHOOL SARDI BALGRAN RAWALAKOT.	15,594,000	15,300,000	17,521,000
315	PO0146	BOYS HIGH SCHOOL ANDROOT RAWALAKOT.	18,249,000	15,283,000	17,495,000
316	PO0147	BOYS HIGH SCHOOL DHAMNI RAWALAKOT.	19,620,000	20,739,000	23,698,000
317	PO0148	BOYS HIGH SCHOOL MIRCH KOT RAWALAKOT.	10,305,000	9,096,000	10,473,000
318	PO0149	BOYS HIGH SCHOOL NAMBAL SARARI RAWALAKOT.	9,752,000	8,176,000	9,432,000

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S.#	DDO NO.	SUMMARY	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
319	PO0150	BOYS HIGH SCHOOL PAK GALI RAWALAKOT.	13,452,000	12,559,000	14,363,000
320	PO0151	BOYS HIGH SCHOOL KAHOKOT RAWALAKOT.	12,592,000	10,890,000	12,520,000
321	PO0152	BOYS HIGH SCHOOL KHULI DARMAN RAWALAKOT .	8,168,000	6,455,000	7,433,000
322	PO0153	BOYS HIGH SCHOOL HULDAR KOTERRA RAWALAKOT.	8,622,000	5,966,000	6,878,000
323	PO0441	BOYS HIGH SCHOOL DARA SHER KHAN RAWALAKOT.	8,394,000	6,931,000	7,983,000
324	PO0452	BOYS HIGH SCHOOL BAN BEHK RAWALAKOT.	6,888,000	5,734,000	6,614,000
325	PO0154	BOYS HIGH SCHOOL PIRH KOT RAWALAKOT.	8,046,000	6,858,000	7,900,000
326	PO0466	BOYS HIGH SCHOOL GHUNDI SARARI RAWALAKOT.	7,516,000	6,269,000	7,243,000
327	PO0467	BOYS HIGH SCHOOL NARWAL RAWALAKOT.	9,633,000	9,637,000	11,107,000
328	PO0488	BOYS HIGH SCHOOL KHATIARA RAWALAKOT	7,198,000	7,719,000	8,836,000
329	PO0491	BOYS HIGH SCHOOL DANNA NO-4 RAWALAKOT	5,246,000	4,852,000	6,299,000
330	PO0493	BOYS HIGH SCHOOL BAGLAY PACHIOTE RAWALAKOT	6,168,000	5,393,000	6,196,000
331	PO0494	BOYS HIGH SCHOOL DAR GALLAH RAWALAKOT	4,722,000	5,974,000	6,864,000
332	PO0516	BOYS HIGH SCHOOL THORAR RAWALAKOT	16,342,000	13,802,000	15,911,000
TOTAL			1,012,241,000	907,524,000	1,043,324,000
<u>DISTRICT SUDHNOTI</u>					
333	SJ0046	BOYS HIGH SCHOOL PLANDARI SUDHNOTI	29,718,000	28,118,000	32,667,000
334	SJ0047	BOYS HIGH SCHOOL DHAR DRICH SUDHNOTI.	18,904,000	17,461,000	19,831,000
335	SJ0049	BOYS HIGH SCHOOL CHECHAN SUDHNOTI.	16,521,000	14,675,000	16,681,000
336	SJ0050	BOYS HIGH SCHOOL PATAN SHER KHAN SUDHNOTI.	17,299,000	15,931,000	18,986,000
337	SJ0051	BOYS HIGH SCHOOL DHINGROON SUDHNOTI.	15,222,000	13,182,000	15,001,000
338	SJ0052	BOYS HIGH SCHOOL GORAH SUDHNOTI.	20,534,000	20,380,000	22,105,000
339	SJ0053	BOYS HIGH SCHOOL GARRALA SUDHNOTI.	16,264,000	14,914,000	16,911,000
340	SJ0054	BOYS HIGH SCHOOL TAHLIAN SUDHNOTI.	14,709,000	12,029,000	13,702,000
341	SJ0055	BOYS HIGH SCHOOL ISLAM PURA SUDHNOTI	18,386,000	17,278,000	19,635,000
342	SJ0056	BOYS HIGH SCHOOL CHILLAR SUDHNOTI	11,253,000	10,196,000	10,407,000
343	SJ0057	BOYS HIGH SCHOOL SEHEER BASOOTA SUDHNOTI	18,869,000	14,391,000	16,367,000
344	SJ0058	BOYS HIGH SCHOOL QILLAN SUDHNOTI	21,205,000	18,951,000	21,594,000
345	SJ0059	BOYS HIGH SCHOOL DHAMAN PAKHONAR SUDHNOTI	16,117,000	15,812,000	18,000,000
346	SJ0061	BOYS HIGH SCHOOL BESSARI SUDHNOTI	14,297,000	13,295,000	15,144,000
347	SJ0062	BOYS HIGHER SECONDARY SCHOOL HUMROOTA SUDHNOTI	16,396,000	15,328,000	19,807,000
348	SJ0063	BOYS HIGH SCHOOL BHATAKOT SUDHNOTI	16,998,000	14,939,000	16,958,000
349	SJ0064	BOYS HIGH SCHOOL BARIUT SUDHNOTI	12,151,000	11,580,000	13,172,000
350	SJ0065	BOYS HIGH SCHOOL BETERAN SUDHNOTI	16,795,000	14,510,000	16,464,000
351	SJ0066	BOYS HIGH SCHOOL PANTHAL SUDHNOTI	12,595,000	10,032,000	11,404,000
352	SJ0067	BOYS HIGH SCHOOL DANA POPY NAR SUDHNOTI	13,207,000	11,166,000	12,675,000
353	SJ0068	BOYS HIGH SCHOOL TALA WARI SUDHNOTI	10,841,000	9,813,000	11,186,000

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S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
354	SJ0069	BOYS HIGH SCHOOL DHAK SUDHNOTI	9,018,000	8,189,000	9,302,000
355	SJ0070	BOYS HIGH SCHOOL KHAWAS SUDHNOTI	7,619,000	7,940,000	9,057,000
356	SJ0071	BOYS HIGH SCHOOL MURSHAD ABAD SUDHNOTI	9,013,000	7,763,000	8,848,000
357	SJ0244	BOYS HIGH SCHOOL GAMBEER KEEMER SUDHNOTI	6,876,000	7,511,000	8,538,000
358	SJ0245	BOYS HIGH SCHOOL MONGRIOT SUDHNOTI	7,351,000	6,256,000	7,140,000
359	SJ0256	BOYS HIGH SCHOOL TRARKHAL SUDHNOTI	17,658,000	17,356,000	19,680,000
360	SJ0258	BOYS HIGH SCHOOL NAKAR PALLANDRI SUDHNOTI	0	10,309,000	12,000,000
TOTAL			405,816,000	379,305,000	433,262,000
<u>DISTRICT KOTLI</u>					
361	KJ0103	BOYS HIGHER SECONDARY SCHOOL QAMROTI KOTLI.	33,141,000	32,435,000	36,411,000
362	KJ0104	BOYS HIGHER SECONDARY SCHOOL DAHNWAN KOTLI	29,364,000	25,555,000	31,481,000
363	KJ0105	BOYS HIGHER SECONDARY SCHOOL ATKORA KOTLI	25,686,000	23,402,000	25,521,000
364	KJ0107	BOYS HIGH SCHOOL KOTLI	39,087,000	37,347,000	41,763,000
365	KJ0108	BOYS HIGH SCHOOL TARALA KOTLI	16,472,000	16,050,000	17,963,000
366	KJ0109	BOYS HIGH SCHOOL BARIGORA KOTLI	14,110,000	11,723,000	13,140,000
367	KJ0110	BOYS HIGH SCHOOL CHOCHH KOTLI	16,048,000	15,394,000	17,266,000
368	KJ0111	BOYS HIGH SCHOOL JABRI MOHRI KOTLI	16,305,000	15,571,000	17,419,000
369	KJ0112	BOYS HIGH SCHOOL KATHAR KOTLI	14,795,000	17,857,000	20,169,000
370	KJ0113	BOYS HIGH SCHOOL SEHR MANDI KOTLI	18,510,000	16,133,000	18,075,000
371	KJ0114	BOYS HIGH SCHOOL ANHOI SERHOOTA KOTLI	14,000,000	11,533,000	12,978,000
372	KJ0115	BOYS HIGHER SECONDARY SCHOOL RAJDAHANI KOTLI	24,721,000	20,468,000	22,962,000
373	KJ0116	BOYS HIGH SCHOOL KAJLANI KOTLI	17,581,000	16,981,000	19,031,000
374	KJ0117	BOYS HIGH SCHOOL BAL BRAHMANAN KOTLI	14,758,000	13,575,000	15,194,000
375	KJ0118	BOYS HIGH SCHOOL BRAHTLA KOTLI	16,504,000	13,665,000	17,503,000
376	KJ0119	BOYS HIGH SCHOOL CH FAZAL ELAHI JUNA KOTLI	15,092,000	15,154,000	16,993,000
377	KJ0120	BOYS HIGH SCHOOL CHANGPUR KHAWAS KOTLI	17,305,000	16,669,000	18,689,000
378	KJ0121	BOYS HIGH SCHOOL ODHAY SHARIF KOTLI	15,015,000	12,690,000	14,250,000
379	KJ0122	CHAUDHRY AURANG ZEB BOYS HIGH SCHOOL PLAHAL KALAN KOTLI	13,422,000	11,935,000	13,374,000
380	KJ0123	CH. SHAH MUHAMMAD BOYS HIGHER SECONDARY SCHOOL PRAI AMBAN KOTLI	21,733,000	16,128,000	18,191,000
381	KJ0124	BOYS HIGHER SECONDARY SCHOOL DOONGI KOTLI	18,807,000	21,499,000	24,114,000
382	KJ0125	BOYS HIGH SCHOOL GOLA KOTLI	14,933,000	14,696,000	16,451,000
383	KJ0126	BOYS HIGHER SECONDARY SCHOOL SERI KOTLI	20,574,000	22,665,000	25,405,000
384	KJ0127	BOYS HIGH SCHOOL BHIAL KOTLI	14,262,000	13,200,000	14,822,000
385	KJ0128	HAJI ALAF DIN BOYS HIGH SCHOOL KHUI RATTA KOTLI	32,596,000	30,623,000	34,277,000
386	KJ0129	BOYS HIGH SCHOOL KHANKA KOTERA KOTLI	15,159,000	13,341,000	14,998,000
387	KJ0130	BOYS HIGH SCHOOL MALHAR KOTLI	17,232,000	15,556,000	17,400,000
388	KJ0131	BOYS HIGH SCHOOL RAJDHANI SOHANA KOTLI	15,580,000	14,555,000	16,316,000

GRANT NO. 14
EDUCATION (MALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
389	KJ0132	BOYS HIGH SCHOOL KHORE KOTLI	15,174,000	14,031,000	15,714,000
390	KJ0133	PROF. RAJA MUHAMMAD RAFIQUE BOYS HIGH SCHOOL BUNDLI KOTLI	18,673,000	15,880,000	17,754,000
391	KJ0134	BOYS HIGH SCHOOL CHOWKI MOONG KOTLI	17,476,000	16,816,000	18,861,000
392	KJ0135	BOYS HIGH SCHOOL GAIYAIN KOTLI	15,700,000	15,185,000	16,970,000
393	KJ0136	BOYS HIGH SCHOOL ROLI KOTLI	19,618,000	18,728,000	20,951,000
394	KJ0137	BOYS HIGH SCHOOL PHAGWARI KOTLI	17,343,000	15,808,000	17,704,000
395	KJ0138	BOYS HIGH SCHOOL BAGAH KOTLI	11,526,000	9,315,000	10,446,000
396	KJ0139	BOYS HIGHER SECONDARY SCHOOL DANDLI KOTLI	19,832,000	21,165,000	23,757,000
397	KJ0140	BOYS HIGH SCHOOL PANAG KOTLI	20,304,000	15,901,000	17,803,000
398	KJ0141	BOYS HIGHER SECONDARY SCHOOL MANDHETER KOTLI	17,891,000	18,423,000	20,702,000
399	KJ0142	BOYS HIGH SCHOOL KHAD GUJRAN KOTLI	15,274,000	13,674,000	15,352,000
400	KJ0143	BOYS HIGH SCHOOL MATHRANI KOTLI	14,411,000	13,588,000	15,238,000
401	KJ0144	BOYS HIGH SCHOOL DABSI KOTLI	16,501,000	15,543,000	17,419,000
402	KJ0145	BOYS HIGH SCHOOL FATEH PUR KHANDAR KOTLI	23,653,000	22,942,000	25,668,000
403	KJ0146	BOYS HIGH SCHOOL JANDROT KOTLI	15,489,000	15,292,000	17,119,000
404	KJ0147	BOYS HIGH SCHOOL KANYAT KOTLI	15,382,000	14,962,000	16,766,000
405	KJ0148	BOYS HIGH SCHOOL DATTOT KOTLI	20,145,000	18,918,000	21,181,000
406	KJ0149	BOYS HIGHER SECONDARY SCHOOL SALOON KOTLI	20,459,000	19,350,000	21,711,000
407	KJ0150	BOYS HIGH SCHOOL TARKUNDI KOTLI	16,014,000	13,880,000	15,573,000
408	KJ0151	BOYS HIGH SCHOOL SEHNSA KOTLI	24,631,000	23,131,000	25,926,000
409	KJ0152	BOYS HIGH SCHOOL GUNNI GHAZIAN KOTLI	10,745,000	9,882,000	11,073,000
410	KJ0153	BOYS HIGH SCHOOL KHORE RACHALLA KOTLI	10,962,000	10,050,000	11,254,000
411	KJ0154	BOYS HIGH SCHOOL NIDDI SOHANA KOTLI	10,550,000	10,780,000	12,085,000
412	KJ0155	BOYS HIGH SCHOOL NAKHNAL DEHRI DABSI KOTLI	7,880,000	7,726,000	8,671,000
413	KJ0156	BOYS HIGH SCHOOL PLEER KOTLI	11,337,000	9,850,000	11,053,000
414	KJ0157	BOYS HIGH SCHOOL SAID PUR KOTLI	13,804,000	10,554,000	11,837,000
415	KJ0158	BOYS HIGHER SECONDARY SCHOOL ANDRLA NARR KOTLI	11,252,000	12,015,000	13,532,000
416	KJ0159	BOYS HIGH SCHOOL SIRHOTA NO.2 KOTLI	17,942,000	15,380,000	17,226,000
417	KJ0160	BOYS HIGH SCHOOL NARALI MOHAR KOTLI	7,781,000	7,086,000	7,957,000
418	KJ0161	BOYS HIGH SCHOOL ANDERLA KOTERA KOTLI	17,668,000	14,037,000	15,688,000
419	KJ0510	BOYS HIGH SCHOOL KURTI KOTLI	12,352,000	11,624,000	13,000,000
420	KJ0511	BOYS HIGH SCHOOL DAKH KOTLI	10,407,000	10,748,000	12,037,000
421	KJ0162	BOYS HIGH SCHOOL PHAGWAR MOHRA KOTLI	7,738,000	7,103,000	7,954,000
422	KJ0521	BOYS HIGH SCHOOL CHOWK SAHIBAN KOTLI	7,346,000	6,753,000	7,577,000
423	KJ0531	BOYS HIGH SCHOOL HUTLI NAKYAL KOTLI	11,087,000	11,579,000	12,749,000
424	KJ0532	BOYS HIGH SCHOOL NARAKOT KOTLI	7,557,000	8,306,000	9,292,000
425	KJ0533	BOYS HIGH SCHOOL BARALI KOTLI	10,522,000	9,165,000	10,263,000

GRANT NO. 14
EDUCATION (MALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
426	KJ0564	BOYS HIGH SCHOOL MAHRIAN KOTLI	6,038,000	6,599,000	7,395,000
427	KJ0565	CH. SHER MUHAMMAD BOYS HIGH SCHOOL OWLI KOTLI	7,678,000	8,198,000	9,175,000
428	KJ0601	BOYS HIGH SCHOOL KOHMAR KOTLI	6,789,000	7,082,000	7,923,000
429	KJ0602	CH. MUHAMMAD DIN JANGI BOYS HIGH SCHOOL DHANA KOTLI	8,346,000	8,287,000	9,840,000
430	KJ0614	BOYS HIGH SCHOOL TATAPANI KOTLI	19,654,000	19,037,000	21,298,000
431	KJ0615	BOYS HIGH SCHOOL PANJAN CHARHOI KOTLI	13,805,000	14,017,000	15,767,000
432	KJ0616	MOLVI DIL MUHAMMAD BOYS HIGH SCHOOL DOULYA JATTAN KOTLI	12,552,000	10,436,000	11,688,000
TOTAL			1,160,080,000	1,085,226,000	1,221,105,000
<u>DISTRICT MIRPUR</u>					
433	MJ0103	BOYS PILOT HIGH SCHOOL NO-1 MIRPUR	37,767,000	29,141,000	34,103,000
434	MJ0104	BOYS HIGH SCHOOL NO-2 (SHIFT-I) MIRPUR	23,524,000	21,367,000	24,946,000
435	MJ0105	BOYS HIGH SCHOOL KALYAL SHERU MIRPUR	21,136,000	17,196,000	20,108,000
436	MJ0106	BOYS HIGH SCHOOL NEW CITY MIRPUR	17,793,000	15,782,000	18,420,000
437	MJ0107	BOYS HIGHER SECONDARY SCHOOL KHALIQABAD MIRPUR	17,613,000	19,077,000	22,311,000
438	MJ0108	BOYS HIGH SCHOOL CHITRE PARI MIRPUR	17,689,000	16,267,000	18,974,000
439	MJ0109	BOYS HIGH SCHOOL JATLAN MIRPUR	18,507,000	16,939,000	19,868,000
440	MJ0110	BOYS HIGH SCHOOL PIRAY SHAH GAZI MIRPUR	17,872,000	15,266,000	17,780,000
441	MJ0111	BOYS HIGH SCHOOL MANGLA HAMLAT MIRPUR	21,310,000	18,511,000	21,634,000
442	MJ0112	BOYS HIGH SCHOOL SINGOTE MIRPUR	18,142,000	16,192,000	18,178,000
443	MJ0113	BOYS HIGH SCHOOL PANYAM MIRPUR	15,126,000	12,936,000	15,013,000
444	MJ0114	BOYS HIGH SCHOOL BHARI BISAR MIRPUR	9,516,000	7,538,000	8,817,000
445	MJ0115	ASHFAQ AHMED SHAHEED BOYS HIGH SCHOOL DUDYAL MIRPUR	20,074,000	19,870,000	23,056,000
446	MJ0116	BOYS HIGH SCHOOL BALOH MIRPUR	13,160,000	11,829,000	13,780,000
447	MJ0117	BOYS HIGH SCHOOL RATTA MIRPUR	17,481,000	14,888,000	17,265,000
448	MJ0118	BOYS HIGH SCHOOL KHADIMABAD MIRPUR	17,034,000	12,950,000	15,102,000
449	MJ0119	BOYS HIGH SCHOOL CHATROW MIRPUR	14,469,000	13,391,000	15,584,000
450	MJ0120	BOYS HIGH SCHOOL SIAKH MIRPUR	18,186,000	17,014,000	19,874,000
451	MJ0121	BOYS HIGH SCHOOL SAMLOTHA MIRPUR	13,682,000	10,543,000	12,231,000
452	MJ0122	BOYS HIGH SCHOOL POTHABENSI MIRPUR	20,001,000	17,290,000	20,223,000
453	MJ0123	BOYS HIGH SCHOOL JATTI DHERI MIRPUR	17,387,000	15,797,000	18,436,000
454	MJ0124	BOYS HIGH SCHOOL KANELI MIRPUR	15,970,000	14,436,000	16,735,000
455	MJ0125	BOYS HIGH SCHOOL DHANGRI BALA MIRPUR	13,501,000	12,421,000	14,416,000
456	MJ0126	BOYS HIGH SCHOOL PLAK MIRPUR	14,287,000	13,409,000	15,617,000
457	MJ0127	BOYS HIGH SCHOOL DHERI THOTHAL MIRPUR	18,298,000	15,548,000	18,031,000
458	MJ0128	BOYS HIGH SCHOOL KHARAK MIRPUR	18,320,000	16,233,000	19,382,000
459	MJ0129	BOYS HIGH SCHOOL SUKH CHAIN PUR MIRPUR	15,836,000	13,960,000	16,199,000
460	MJ0130	BOYS HIGH SCHOOL CHAK GAYAN MIRPUR	15,771,000	12,492,000	14,751,000

GRANT NO. 14
EDUCATION (MALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
461	MJ0131	BOYS HIGH SCHOOL AFZAL PUR MIRPUR	29,088,000	17,959,000	20,946,000
462	MJ0132	BOYS HIGH SCHOOL SAMWAL SHARIF MIRPUR	18,532,000	15,870,000	18,477,000
463	MJ0133	BOYS HIGH SCHOOL ISLAM GARH MIRPUR	22,519,000	17,749,000	20,770,000
464	MJ0134	BOYS HIGH SCHOOL SORKHI MIRPUR	10,720,000	9,395,000	11,006,000
465	MJ0135	BOYS HIGH SCHOOL BATLI MIRPUR	10,519,000	8,103,000	9,512,000
466	MJ0136	BOYS HIGH SCHOOL DHANGRI BHADAR MIRPUR	9,447,000	6,769,000	8,320,000
467	MJ0137	BOYS HIGH SCHOOL F-1 MIRPUR	14,040,000	14,250,000	16,553,000
468	MJ0138	RAFIQUE INQALABI BOYS HIGH SCHOOL BAN KHURMAN MIRPUR	14,777,000	13,595,000	15,865,000
469	MJ0139	BOYS HIGH SCHOOL KOTLA JANGYAN MIRPUR	11,593,000	11,302,000	13,242,000
470	MJ0140	BOYS HIGH SCHOOL BARJAN MIRPUR	15,812,000	8,586,000	10,052,000
471	MJ0141	BOYS HIGH SCHOOL KANDOR MIRPUR	10,230,000	8,749,000	10,220,000
472	MJ0423	BOYS HIGH SCHOOL THOTHALL MIRPUR	13,392,000	12,792,000	14,945,000
473	MJ0424	BOYS HIGH SCHOOL CHAKSWARI MIRPUR	17,060,000	15,830,000	18,501,000
474	MJ0418	BOYS HIGH SCHOOL SAHAR MIRPUR	7,164,000	6,500,000	7,548,000
TOTAL			704,345,000	605,732,000	706,791,000
<u>DISTRICT BHIMBER</u>					
475	BB0058	BOYS HIGHER SECONDARY SCHOOL KALRI BHIMBER	30,338,000	26,626,000	31,447,000
476	BB0059	BOYS HIGH SCHOOL BHIMBER	27,993,000	26,165,000	30,712,000
477	BB0060	BOYS HIGH SCHOOL MOHALLA CIVIL HOSPITAL BHIMBER	18,752,000	15,650,000	18,205,000
478	BB0061	BOYS HIGH SCHOOL KAS CHANTAR BHIMBER	19,138,000	15,591,000	18,224,000
479	BB0062	BOYS HIGH SCHOOL BARHING BHIMBER	18,849,000	13,984,000	16,276,000
480	BB0065	BOYS HIGH SCHOOL DARHAL GAGAN BHIMBER.	19,038,000	15,708,000	18,289,000
481	BB0067	BOYS HIGH SCHOOL KOT JAMIL BHIMBER	20,873,000	19,891,000	23,252,000
482	BB0068	BOYS HIGH SCHOOL MALOT BHIMBER.	15,825,000	14,654,000	17,131,000
483	BB0069	BOYS HIGHER SECONDARY SCHOOL THUB BHIMBER	17,252,000	20,758,000	24,460,000
484	BB0070	BOYS HIGH SCHOOL ISLAMABAD NAND PUR BHIMBER	16,100,000	15,401,000	17,915,000
485	BB0071	BOYS HIGH SCHOOL SAMAHNI BHIMBER	28,272,000	24,964,000	29,152,000
486	BB0072	BOYS HIGH SCHOOL DAB BHIMBER	18,048,000	15,972,000	18,660,000
487	BB0073	SALAR MOAZAM KHAN BOYS HIGH SCHOOL BANDALA BHIMBER	16,100,000	14,976,000	17,453,000
488	BB0074	BOYS HIGH SCHOOL BINDI BHIMBER	18,397,000	15,656,000	18,320,000
489	BB0075	ZELDAR CH. RAHEM ALI KHAN BOYS HIGH SCHOOL BARRHO BHIMBER	15,922,000	14,239,000	16,643,000
490	BB0076	BOYS HIGH SCHOOL HARI PUR BHIMBER	20,285,000	15,968,000	18,563,000
491	BB0077	BOYS HIGH SCHOOL PINDI JAHUNJA BHIMBER	17,663,000	16,508,000	19,241,000
492	BB0078	BOYS HIGH SCHOOL MAGHLORA BHIMBER.	19,918,000	16,212,000	18,922,000
493	BB0079	BOYS HIGH SCHOOL KHADORA BHIMBER.	17,051,000	15,922,000	18,587,000
494	BB0080	BOYS HIGH SCHOOL ALI BAIG BHIMBER	14,051,000	11,850,000	13,848,000
495	BB0081	BOYS HIGH SCHOOL PORR BHIMBER	13,273,000	12,645,000	14,761,000

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EDUCATION (MALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
496	BB0082	BOYS HIGH SCHOOL BABOOT BHIMBER	11,290,000	8,441,000	9,906,000
497	BB0083	BOYS HIGH SCHOOL KADHALA BHIMBER	11,635,000	9,833,000	11,497,000
498	BB0084	BOYS HIGH SCHOOL PATNI BHIMBER	11,357,000	11,398,000	13,410,000
499	BB0085	BABU FAQIR MUHAMMAD BOYS HIGH SCHOOL BAIMLA BENS BHIMBER	11,919,000	9,386,000	10,930,000
500	BB0086	BOYS HIGH SCHOOL JANDI CHONTRA BHIMBER	13,268,000	12,379,000	14,525,000
501	BB0087	BOYS HIGH SCHOOL DHOK LALIAN BHIMBER.	9,537,000	10,769,000	12,710,000
502	BB0088	BOYS HIGH SCHOOL PITHO RANI BHIMBER.	13,564,000	15,328,000	14,151,000
503	BB0089	BOYS HIGH SCHOOL TONAIN RAJANI BHIMBER.	10,173,000	9,090,000	10,558,000
504	BB0090	Lt. GHULAM RASOOL BOYS HIGH SCHOOL SANGHAR BHIMBER.	9,530,000	9,097,000	10,675,000
505	BB0091	BOYS HIGH SCHOOL CHILLA KOOHL BHIMBER.	12,248,000	10,780,000	12,527,000
506	BB0092	BOYS HIGH SCHOOL RAEI BHIMBER.	8,948,000	6,703,000	7,846,000
507	BB0093	BOYS HIGH SCHOOL DANNA BHIMBER.	8,922,000	7,822,000	9,122,000
508	BB0344	BOYS HIGH SCHOOL NALY BHIMBER	4,986,000	5,821,000	6,810,000
509	BB0379	BOYS HIGH SCHOOL BARNALA BHIMBER	13,555,000	19,614,000	22,983,000
TOTAL			554,070,000	505,801,000	587,711,000
MIDDLE SCHOOLS					
<u>DISTRICT MUZAFFARABAD</u>					
510	MZ0453	BOYS MIDDLE SCHOOL DUPPATTA MUZAFFARABAD.	5,436,000	6,130,000	6,653,000
511	MZ0464	BOYS MIDDLE SCHOOL DATOORA MUZAFFARABAD.	4,064,000	5,211,000	5,663,000
512	MZ0465	BOYS MIDDLE SCHOOL CHAMAN KUTLI MUZAFFARABAD.	4,651,000	5,371,000	5,831,000
513	MZ0466	BOYS MIDDLE SCHOOL CHAKRRIAN MUZAFFARABAD.	3,093,000	3,232,000	3,515,000
514	MZ0467	BOYS MIDDLE SCHOOL KONKAAN MUZAFFARABAD.	4,713,000	3,992,000	4,292,000
515	MZ0468	BOYS MIDDLE SCHOOL NIMHOTER MUZAFFARABAD.	6,012,000	6,172,000	6,707,000
516	MZ0469	BOYS MIDDLE SCHOOL SERIAN SAIDPUR MUZAFFARABAD.	7,127,000	3,757,000	4,086,000
517	MZ0470	BOYS MIDDLE SCHOOL DOOBA MUZAFFARABAD.	4,497,000	4,079,000	4,442,000
518	MZ0471	BOYS MIDDLE SCHOOL CHALL PANI MUZAFFARABAD.	5,455,000	5,500,000	5,972,000
519	MZ0473	BOYS MIDDLE SCHOOL DARA BATANGI MUZAFFARABAD.	5,612,000	5,580,000	6,034,000
520	MZ0474	BOYS MIDDLE SCHOOL DAN GALLI MUZAFFARABAD.	4,890,000	5,159,000	5,604,000
521	MZ0475	BOYS MIDDLE SCHOOL DULAI MUZAFFARABAD.	4,667,000	3,813,000	4,132,000
522	MZ0476	BOYS MIDDLE SCHOOL HUSSAN GALLIAN MUZAFFARABAD.	4,011,000	4,155,000	4,511,000
523	MZ0477	BOYS MIDDLE SCHOOL SUDBUN MUZAFFARABAD.	3,798,000	4,014,000	4,360,000
524	MZ0480	BOYS MIDDLE SCHOOL JHAND GRAAN PAIN MUZAFFARABAD	3,384,000	3,473,000	3,769,000
525	MZ0481	BOYS MIDDLE SCHOOL LOHAR GALI MUZAFFARABAD.	7,181,000	7,759,000	8,417,000
526	MZ0482	BOYS MIDDLE SCHOOL KHUN BANDI MUZAFFARABAD.	5,380,000	4,261,000	4,620,000
527	MZ0484	BOYS MIDDLE SCHOOL PERLA PORANA GRAN MUZAFFARABAD	3,267,000	3,721,000	4,038,000
528	MZ0485	BOYS MIDDLE SCHOOL BUTDERA MUZAFFARABAD.	4,878,000	4,849,000	5,280,000
529	MZ0486	BOYS MIDDLE SCHOOL MARA KHURD MUZAFFARABAD.	4,048,000	4,487,000	4,869,000

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EDUCATION (MALE)

S.#	DDO NO.	SUMMARY	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
530	MZ0487	BOYS MIDDLE SCHOOL KATHEELI MUZAFFARABAD.	5,811,000	6,001,000	6,499,000
531	MZ0488	PIR SYED NOOR HUSSAIN SHAH BOYS MIDDLE SCHOOL LOWERKOT MUZAFFARABAD.	4,462,000	4,397,000	4,763,000
532	MZ0489	BOYS MIDDLE SCHOOL BALSERI MUZAFFARABAD.	6,603,000	7,487,000	8,111,000
533	MZ0490	BOYS MIDDLE SCHOOL DUMBI MUZAFFARABAD.	4,548,000	4,869,000	5,268,000
534	MZ0491	BOYS MIDDLE SCHOOL NOORASERI MUZAFFARABAD.	4,448,000	4,706,000	5,110,000
535	MZ0492	BOYS MIDDLE SCHOOL KAPA BUT MUZAFFARABAD.	3,546,000	3,160,000	3,434,000
536	MZ0493	BOYS MIDDLE SCHOOL KHANIAN MUZAFFARABAD.	4,523,000	3,930,000	4,270,000
537	MZ0496	BOYS MIDDLE SCHOOL KELGRAN MUZAFFARABAD.	2,921,000	2,580,000	2,812,000
538	MZ0497	BOYS MIDDLE SCHOOL HARYALA GUJRAN MUZAFFARABAD.	3,682,000	3,988,000	4,318,000
539	MZ0498	BOYS MIDDLE SCHOOL DHANI MAI SAHIBA MUZAFFARABAD.	6,679,000	5,943,000	6,458,000
540	MZ0500	BOYS MIDDLE SCHOOL MIRA KALSI MUZAFFARABAD.	4,397,000	4,136,000	4,489,000
541	MZ0501	BOYS MIDDLE SCHOOL BANDI TANOLIYAN (PHAGUL BANDI) MUZAFFARABAD.	4,858,000	4,543,000	4,967,000
542	MZ0503	BOYS MIDDLE SCHOOL NAKAR FATOT MUZAFFARABAD.	4,612,000	5,265,000	5,715,000
543	MZ0505	BOYS MIDDLE SCHOOL THOTHA MUZAFFARABAD.	5,896,000	5,867,000	6,363,000
544	MZ0506	BOYS MIDDLE SCHOOL CHOTHALA MUZAFFARABAD.	4,499,000	4,202,000	4,548,000
545	MZ0507	BOYS MIDDLE SCHOOL BAHNINA MUZAFFARABAD.	2,600,000	2,712,000	2,948,000
546	MZ0508	BOYS MIDDLE SCHOOL GEHNA GUHMAT MUZAFFARABAD.	5,267,000	5,442,000	5,897,000
547	MZ0509	BOYS MIDDLE SCHOOL SHERWAN MUZAFFARABAD.	4,595,000	4,989,000	5,421,000
548	MZ0510	BOYS MIDDLE SCHOOL MALSI MUZAFFARABAD.	4,838,000	4,800,000	5,201,000
549	MZ0511	BOYS MIDDLE SCHOOL PERSACHA MUZAFFARABAD.	3,925,000	3,776,000	4,112,000
550	MZ0512	BOYS MIDDLE SCHOOL HEER KUTLI MUZAFFARABAD.	4,089,000	4,082,000	4,418,000
551	MZ0513	M. ILLYAS TARIQ SHAHEED BOYS MIDDLE SCHOOL RAHIM KOT MUZAFFARABAD.	6,192,000	5,561,000	6,031,000
552	MZ0514	BOYS MIDDLE SCHOOL SALEYH GALI MUZAFFARABAD.	4,107,000	4,078,000	4,434,000
553	MZ0516	BOYS MIDDLE SCHOOL MADAR ZENDA PEER MUZAFFARABAD.	3,727,000	3,329,000	3,628,000
554	MZ0517	BOYS MIDDLE SCHOOL BATNARRA MUZAFFARABAD.	2,950,000	3,609,000	3,919,000
555	MZ0518	BOYS MIDDLE SCHOOL BELA NOOR SHAH MUZAFFARABAD.	6,491,000	6,459,000	7,014,000
556	MZ0519	BOYS MIDDLE SCHOOL KHAGRAAN MUZAFFARABAD.	4,044,000	4,190,000	4,558,000
557	MZ0521	BOYS MIDDLE SCHOOL DANNA MUGHLAN MUZAFFARABAD.	3,639,000	3,606,000	3,904,000
558	MZ0526	BOYS MIDDLE SCHOOL LAWASI MUZAFFARABAD.	5,357,000	5,033,000	5,461,000
559	MZ0527	BOYS MIDDLE SCHOOL BALLAN MUZAFFARABAD.	3,808,000	4,423,000	4,790,000
560	MZ0528	BOYS MIDDLE SCHOOL KOT KALOCH MUZAFFARABAD.	3,611,000	3,761,000	4,082,000
561	MZ0529	BOYS MIDDLE SCHOOL NARRI GUJRAN MUZAFFARABAD.	4,314,000	2,964,000	3,219,000
562	MZ0530	BOYS MIDDLE SCHOOL NALLA KALS SAYEDAN MUZAFFARABAD	2,878,000	1,848,000	2,008,000
563	MZ0531	BOYS MIDDLE SCHOOL BEHRI MUZAFFARABAD.	5,472,000	5,657,000	6,129,000
564	MZ0532	QAZI M. YAMEEN BOYS MIDDLE SCHOOL KOT SANGERR MUZAFFARABAD.	4,352,000	4,276,000	4,659,000
565	MZ0535	BOYS MIDDLE SCHOOL CHUMBA PANJGRAN MUZAFFARABAD	3,190,000	2,633,000	2,884,000
566	MZ0536	BOYS MIDDLE SCHOOL MIN GRAN MUZAFFARABAD.	3,595,000	3,928,000	4,259,000
567	MZ0537	BOYS MIDDLE SCHOOL PERTHAMA MUZAFFARABAD.	1,933,000	1,896,000	2,070,000

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S.#	DDO NO.	SUMMARY	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
568	MZ0538	BOYS MIDDLE SCHOOL ORANG ABAD MUZAFFARABAD.	2,431,000	2,350,000	2,562,000
569	MZ0539	BOYS MIDDLE SCHOOL MOIYAN KHAKHIAN MUZAFFARABAD.	2,297,000	2,222,000	2,428,000
570	MZ0540	BOYS MIDDLE SCHOOL DHAVI MUZAFFARABAD.	2,534,000	2,432,000	2,663,000
571	MZ0541	BOYS MIDDLE SCHOOL NERRAN PANJKOT MUZAFFARABAD.	2,656,000	2,646,000	2,886,000
572	MZ0542	BOYS MIDDLE SCHOOL KALS SERI DARA MUZAFFARABAD.	3,592,000	2,779,000	3,032,000
573	MZ0544	BOYS MIDDLE SCHOOL KALLER MUZAFFARABAD.	2,755,000	2,348,000	2,560,000
574	MZ0672	BOYS MIDDLE SCHOOL LOWER PALHOT MUZAFFARABAD.	4,188,000	2,986,000	3,235,000
575	MZ0673	M. MAHMOOD KHAN MUGHAL BOYS MIDDLE SCHOOL ANWAR SHARIF MUZAFFARABAD.	7,236,000	7,460,000	8,080,000
576	MZ0549	BOYS MIDDLE SCHOOL BALGRAN MUZAFFARABAD	8,670,000	8,067,000	8,762,000
577	MZ0765	BOYS MIDDLE SCHOOL SARYAIN MUZAFFARABAD	2,446,000	3,737,000	4,337,000
578	MZ0769	BOYS MIDDLE SCHOOL ARLIAN MUZAFFARABAD	2,224,000	2,266,000	2,483,000
579	MZ0770	BOYS MIDDLE SCHOOL SHADRA MUZAFFARABAD	1,120,000	1,381,000	1,517,000
580	MZ0772	BOYS MIDDLE SCHOOL MALDAYI MUZAFFARABAD	2,028,000	2,293,000	2,499,000
581	MZ0776	BOYS MIDDLE SCHOOL MUSA MUZAFFARABAD	2,580,000	2,720,000	2,958,000
582	MZ0838	BOYS MIDDLE SCHOOL THARIAN MUZAFFARABAD	6,894,000	7,886,000	8,547,000
583	MZ0856	NUMBRDAR AHMED ALI AWAN BOYS MIDDLE SCHOOL AWAN PATI BALA HARRIAN MUZAFFARABAD	2,322,000	2,418,000	2,519,000
584	MZ0857	MOLANA ABDUL AZIZ BOYS MIDDLE SCHOOL ORANIAN SARRAN MUZAFFARABAD	2,390,000	2,347,000	2,385,000
585	MZ0858	BOYS MIDDLE SCHOOL PHUND GRAN MUZAFFARABAD	2,606,000	2,421,000	2,339,000
TOTAL			323,592,000	319,600,000	346,758,000
<u>DISTRICT JEHLUM VALLEY</u>					
586	HT0089	BOYS MIDDLE SCHOOL KHAGRAAN JEHLUM VALLEY	4,719,000	4,698,000	5,284,000
587	HT0086	BOYS MIDDLE SCHOOL SHAKERIAN JEHLUM VALLEY	4,184,000	4,406,000	4,938,000
588	HT0108	BOYS MIDDLE SCHOOL AMRA SAWEN JEHLUM VALLEY	4,220,000	4,048,000	4,554,000
589	HT0097	BOYS MIDDLE SCHOOL JANDALI JEHLUM VALLEY	3,623,000	4,143,000	4,642,000
590	HT0079	BOYS MIDDLE SCHOOL KOONA JEHLUM VALLEY	4,379,000	4,280,000	4,807,000
591	HT0077	BOYS MIDDLE SCHOOL NAINI SUKH JEHLUM VALLEY	3,875,000	3,868,000	4,336,000
592	HT0098	BOYS MIDDLE SCHOOL SARAIE JEHLUM VALLEY	3,334,000	3,748,000	4,208,000
593	HT0093	BOYS MIDDLE SCHOOL CHATTIAN JEHLUM VALLEY	4,085,000	4,378,000	4,919,000
594	HT0102	BOYS MIDDLE SCHOOL SERBAN JEHLUM VALLEY	3,470,000	3,176,000	3,565,000
595	HT0103	CH. MUHAMMAD YAQOOB FAROOQI BOYS MIDDLE SCHOOL MAKNET JEHLUM VALLEY	3,144,000	3,427,000	3,842,000
596	HT0100	BOYS MIDDLE SCHOOL SHAH KANJA JEHLUM VALLEY	4,718,000	4,438,000	4,985,000
597	HT0111	SARDAR REHMATULLAH CHUGHTAI BOYS MIDDLE SCHOOL TERARRAN JEHLUM VALLEY	3,384,000	3,400,000	3,804,000
598	HT0092	BOYS MIDDLE SCHOOL SUGNA JEHLUM VALLEY	4,062,000	4,054,000	4,551,000
599	HT0083	HAFIZ MUHAMMAD YOUNAS BOYS MIDDLE SCHOOL BANI HAFIZ JEHLUM VALLEY	4,877,000	5,597,000	6,269,000
600	HT0080	BOYS MIDDLE SCHOOL JASKOL JEHLUM VALLEY	4,807,000	4,796,000	5,387,000
601	HT0105	BOYS MIDDLE SCHOOL NOON BAGLA JEHLUM VALLEY	4,793,000	4,766,000	5,362,000

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S.#	DDO NO.	SUMMARY	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
602	HT0090	BOYS MIDDLE SCHOOL BANDI CHAKAN JEHLUM VALLEY	3,991,000	3,992,000	4,490,000
603	HT0096	BOYS MIDDLE SCHOOL NAINA JEHLUM VALLEY	5,292,000	5,277,000	5,928,000
604	HT0104	BOYS MIDDLE SCHOOL KISARKOT CHARAR JEHLUM VALLEY	5,008,000	4,999,000	5,608,000
605	HT0085	BOYS MIDDLE SCHOOL DHARIAN CHAKKAR JEHLUM VALLEY	3,734,000	3,717,000	4,180,000
606	HT0084	BOYS MIDDLE SCHOOL BATBANI JEHLUM VALLEY	5,018,000	4,225,000	4,743,000
607	HT0101	BOYS MIDDLE SCHOOL DABER KAILAN JEHLUM VALLEY	5,212,000	4,765,000	5,356,000
608	HT0107	BOYS MIDDLE SCHOOL KOTLI CHAKKAR JEHLUM VALLEY	4,501,000	4,310,000	4,829,000
609	HT0110	BOYS MIDDLE SCHOOL KAKER WARA JEHLUM VALLEY	5,395,000	4,963,000	5,572,000
610	HT0171	BOYS MIDDLE SCHOOL LUBGRAN JEHLUM VALLEY	4,056,000	3,929,000	4,408,000
611	HT0078	BOYS MIDDLE SCHOOL DARRA JEHLUM VALLEY	3,386,000	3,354,000	3,768,000
612	HT0094	BOYS MIDDLE SCHOOL KALI JABBER JEHLUM VALLEY	4,231,000	3,390,000	3,794,000
613	HT0095	BOYS MIDDLE SCHOOL BAIL CHIKKAR JEHLUM VALLEY	3,530,000	3,529,000	3,960,000
614	HT0099	BOYS MIDDLE SCHOOL NANDAR JEHLUM VALLEY	2,928,000	2,634,000	2,954,000
615	HT0119	BOYS MIDDLE SCHOOL KHANDA BALLA JEHLUM VALLEY	2,236,000	2,158,000	2,412,000
616	HT0117	BOYS MIDDLE SCHOOL GEHIL SACHIAN JEHLUM VALLEY	2,790,000	2,708,000	3,033,000
617	HT0116	BOYS MIDDLE SCHOOL MAHOTER CHAKKAR JEHLUM VALLEY	3,952,000	3,943,000	4,426,000
618	HT0118	BOYS MIDDLE SCHOOL JEHLUM VALLEY	6,244,000	6,225,000	6,993,000
619	HT0122	BOYS MIDDLE SCHOOL BALLA SETHU JEHLUM VALLEY	3,375,000	3,292,000	3,678,000
620	HT0121	BOYS MIDDLE SCHOOL SAFEEDA JEHLUM VALLEY	3,545,000	3,320,000	3,737,000
621	HT0120	BOYS MIDDLE SCHOOL KHILANA JEHLUM VALLEY	9,762,000	8,986,000	10,117,000
622	HT0214	BOYS MIDDLE SCHOOL BIJALDHAR JEHLUM VALLEY	1,991,000	2,169,000	2,793,000
623	HT0215	BOYS MIDDLE SCHOOL KHAI NAR JEHLUM VALLEY	2,371,000	2,411,000	2,697,000
624	HT0216	BOYS MIDDLE SCHOOL DAHANI SHADRA JEHLUM VALLEY	2,620,000	2,702,000	3,034,000
625	HT0218	BOYS MIDDLE SCHOOL PONIAN GHARTHAMA JEHLUM VALLEY	2,695,000	3,380,000	3,792,000
626	HT0219	BOYS MIDDLE SCHOOL RAJPUR KHALANA JEHLUM VALLEY	1,811,000	2,924,000	3,276,000
627	HT0221	BOYS MIDDLE SCHOOL HAMA SAYYIDAIN JEHLUM VALLEY	1,235,000	2,143,000	2,399,000
TOTAL			166,583,000	166,668,000	187,430,000
<u>DISTRICT NEELUM</u>					
628	NM0073	BOYS MIDDLE SCHOOL CHALHANA PAIN NEELUM	4,342,000	4,503,000	4,847,000
629	NM0075	BOYS MIDDLE SCHOOL ASHKOT NEELUM	4,601,000	4,782,000	5,154,000
630	NM0076	BOYS MIDDLE SCHOOL KAIYAN SHARIF NEELUM	5,888,000	4,741,000	5,095,000
631	NM0077	BOYS MIDDLE SCHOOL SHAHKOT NEELUM	4,966,000	5,330,000	5,731,000
632	NM0078	BOYS MIDDLE SCHOOL BUGNA BANCHATTAR NEELUM	3,151,000	2,967,000	3,188,000
633	NM0080	BOYS MIDDLE SCHOOL KARKA NEELUM	5,194,000	5,142,000	5,540,000
634	NM0081	BOYS MIDDLE SCHOOL AOUR SYEDAN NEELUM	4,397,000	2,964,000	3,200,000
635	NM0082	BOYS MIDDLE SCHOOL KUNDIAN LAWAT NEELUM	4,770,000	3,200,000	3,443,000

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S.#	DDO NO.	SUMMARY	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
636	NM0083	BOYS MIDDLE SCHOOL SALAKABAD NEELUM	2,389,000	2,093,000	2,248,000
637	NM0084	BOYS MIDDLE SCHOOL DUDNIAL NEELUM	5,554,000	6,013,000	6,471,000
638	NM0086	BOYS MIDDLE SCHOOL KHAWAJA SERI NEELUM	0	6,101,000	6,638,000
639	NM0087	BOYS MIDDLE SCHOOL BAGNOWAN SURGUN NEELUM	1,760,000	1,286,000	1,399,000
640	NM0088	BOYS MIDDLE SCHOOL KELSERI NEELUM	4,188,000	3,754,000	4,031,000
641	NM0089	BOYS MIDDLE SCHOOL ARANG KAIL NEELUM	4,171,000	3,933,000	4,233,000
642	NM0090	BOYS MIDDLE SCHOOL KEL NEELUM	8,296,000	7,878,000	8,478,000
643	NM0091	BOYS MIDDLE SCHOOL DOKERIAN KEL NEELUM	3,781,000	3,824,000	4,129,000
644	NM0092	BOYS MIDDLE SCHOOL KHANKIAN KEL NEELUM	3,503,000	3,416,000	3,686,000
645	NM0094	BOYS MIDDLE SCHOOL MIRPURA NEELUM	8,243,000	8,752,000	9,433,000
646	NM0095	BOYS MIDDLE SCHOOL NAGHDAR NEELUM	8,545,000	8,895,000	9,577,000
647	NM0121	BOYS MIDDLE SCHOOL SHEIKH BAILA NEELUM	4,050,000	3,878,000	4,174,000
648	NM0120	BOYS MIDDLE SCHOOL SHARDA NEELUM	10,712,000	9,933,000	10,696,000
649	NM0141	BOYS MIDDLE SCHOOL JANDAR SARY NEELUM	2,688,000	2,803,000	3,026,000
650	NM0143	BOYS MIDDLE SCHOOL KARIM ABAD NEELUM	2,838,000	3,057,000	3,294,000
651	NM0145	BOYS MIDDLE SCHOOL TARAR KUTTEN NEELUM	3,937,000	2,870,000	3,068,000
652	NM0146	BOYS MIDDLE SCHOOL KAIL KHALALOOT NEELUM	3,231,000	3,416,000	3,693,000
653	NM0147	BOYS MIDDLE SCHOOL BOUR BALA NEELUM	1,235,000	1,729,000	1,864,000
654	NM0148	BOYS MIDDLE SCHOOL KATAN PATAIN NEELUM	3,682,000	2,803,000	3,026,000
655	NM0150	BOYS MIDDLE SCHOOL CORNAY NAKA NEELUM	3,152,000	2,733,000	2,941,000
656	NM0151	BOYS MIDDLE SCHOOL MATTO JAGRAIN NEELUM	4,935,000	2,684,000	2,897,000
TOTAL			128,199,000	125,480,000	135,200,000
<u>DISTRICT BAGH</u>					
657	BG0212	BOYS MIDDLE SCHOOL HUMA MOHRA BAGH	5,167,000	4,332,000	4,759,000
658	BG0213	BOYS MIDDLE SCHOOL PADDER TOPI BAGH	5,709,000	5,787,000	6,322,000
659	BG0214	BOYS MIDDLE SCHOOL DOKIAN RAVELY BAGH	5,202,000	5,125,000	5,608,000
660	BG0215	BOYS MIDDLE SCHOOL NAMANPURA BAGH	6,080,000	5,852,000	6,387,000
661	BG0216	BOYS MIDDLE SCHOOL KOTERA MUST KHAN BAGH	6,886,000	6,921,000	7,585,000
662	BG0217	BOYS MIDDLE SCHOOL KOTERY KANDEEL BAGH	6,400,000	5,716,000	6,279,000
663	BG0218	BOYS MIDDLE SCHOOL TANGIYAT BAGH	4,341,000	4,354,000	4,780,000
664	BG0219	BOYS MIDDLE SCHOOL NIKKI KAIR BAGH	3,900,000	3,326,000	3,642,000
665	BG0220	BOYS MIDDLE SCHOOL JER GHANI ABAD BAGH	5,284,000	4,907,000	5,372,000
666	BG0223	BOYS MIDDLE SCHOOL CHEERAN BAGH	4,427,000	4,997,000	5,486,000
667	BG0224	BOYS MIDDLE SCHOOL BANI MINHASA BAGH	4,244,000	4,082,000	4,475,000
668	BG0225	BOYS MIDDLE SCHOOL KHAWAJA BAGH	3,688,000	3,744,000	4,109,000

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S.#	DDO NO.	SUMMARY	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
669	BG0226	BOYS MIDDLE SCHOOL BUONET BAGH	4,904,000	4,212,000	4,606,000
670	BG0227	BOYS MIDDLE SCHOOL SEVER KALOO KHAN BAGH	5,234,000	6,143,000	6,708,000
671	BG0228	BOYS MIDDLE SCHOOL BESOOTY BAGH	4,480,000	3,979,000	4,369,000
672	BG0229	BOYS MIDDLE SCHOOL NAZAR PUR BAGH	4,763,000	3,917,000	4,282,000
673	BG0230	BOYS MIDDLE SCHOOL CHATTER NO-2 BAGH	5,533,000	4,562,000	5,003,000
674	BG0231	BOYS MIDDLE SCHOOL RAI KOT BAGH	4,527,000	4,522,000	4,958,000
675	BG0232	BOYS MIDDLE SCHOOL MANHASA BAGH	4,023,000	4,139,000	4,545,000
676	BG0233	BOYS MIDDLE SCHOOL SAMNI BAGH	4,113,000	4,562,000	5,002,000
677	BG0234	BOYS MIDDLE SCHOOL KOTLA BAGH	4,473,000	4,679,000	5,147,000
678	BG0235	BOYS MIDDLE SCHOOL AZAD BARA BAGH	3,954,000	3,460,000	3,796,000
679	BG0236	BOYS MIDDLE SCHOOL KHRAL GALI BAGH	4,139,000	3,570,000	3,904,000
680	BG0238	BOYS MIDDLE SCHOOL TIMROTA PAIL BAGH	5,159,000	4,669,000	5,116,000
681	BG0239	BOYS MIDDLE SCHOOL DANAH BAGH	5,120,000	5,238,000	5,744,000
682	BG0240	BOYS MIDDLE SCHOOL DHAK BAGH	4,079,000	3,823,000	4,219,000
683	BG0241	BOYS MIDDLE SCHOOL SANGRA BAGH	5,061,000	3,744,000	4,102,000
684	BG0242	BOYS MIDDLE SCHOOL GUJARKOHALA BAGH	3,243,000	3,595,000	3,942,000
685	BG0243	BOYS MIDDLE SCHOOL HILL BAGH	4,591,000	4,885,000	5,299,000
686	BG0244	BOYS MIDDLE SCHOOL NATHGARAN BAGH	4,836,000	4,493,000	4,939,000
687	BG0245	BOYS MIDDLE SCHOOL SURRNG BAGH	4,118,000	4,125,000	4,534,000
688	BG0246	BOYS MIDDLE SCHOOL GALLI PEER KHANA BAGH	5,434,000	5,471,000	6,001,000
689	BG0247	BOYS MIDDLE SCHOOL DAHEER BANAKHA BAGH	3,404,000	3,505,000	3,852,000
690	BG0248	BOYS MIDDLE SCHOOL CHEMIYATI BAGH	5,634,000	5,655,000	6,208,000
691	BG0250	BOYS MIDDLE SCHOOL PAIL BAGH	4,922,000	3,540,000	3,886,000
692	BG0251	BOYS MIDDLE SCHOOL MALAL BAGLA BAGH	4,743,000	4,352,000	4,775,000
693	BG0252	BOYS MIDDLE SCHOOL MALOOT BAGH	6,388,000	5,406,000	5,932,000
694	BG0253	BOYS MIDDLE SCHOOL NARRA KOT BAGH	5,045,000	5,262,000	5,786,000
695	BG0254	BOYS MIDDLE SCHOOL NAROOTI BAGH	3,668,000	3,738,000	4,089,000
696	BG0268	BOYS MIDDLE SCHOOL BALOO GHEL RANGLA BAGH	3,431,000	3,899,000	4,284,000
697	BG0269	BOYS MIDDLE SCHOOL KATHWAR CHIRALA BAGH	3,529,000	3,313,000	3,634,000
698	BG0270	BOYS MIDDLE SCHOOL SUDHAN GALI BAGH	4,694,000	4,894,000	5,350,000
699	BG0271	BOYS MIDDLE SCHOOL KOT GUJARAN THOB BAGH	3,157,000	4,158,000	4,538,000
700	BG0272	BOYS MIDDLE SCHOOL CHOTAY PANYALI BAGH	3,831,000	3,445,000	3,800,000
701	BG0273	BOYS MIDDLE SCHOOL NAKKAR TOPI BAGH	3,748,000	3,023,000	3,320,000
702	BG0274	BOYS MIDDLE SCHOOL DAIRA JUGLARI BAGH	6,311,000	6,198,000	6,805,000
703	BG0275	BOYS MIDDLE SCHOOL MALLAK BAGH	3,975,000	3,471,000	3,805,000

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S.#	DDO NO.	SUMMARY	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
704	BG0276	BOYS MIDDLE SCHOOL BROLI BOHNT BAGH	3,724,000	3,286,000	3,603,000
705	BG0277	BOYS MIDDLE SCHOOL KIAYAT BAGH	3,881,000	3,703,000	4,052,000
706	BG0278	BOYS MIDDLE SCHOOL KATHI BAGH	4,054,000	3,791,000	4,155,000
707	BG0279	BOYS MIDDLE SCHOOL NOOR GALLA BAGH	6,130,000	5,918,000	6,495,000
708	BG0280	BOYS MIDDLE SCHOOL DAHAR SAMNEY BAGH	4,013,000	2,789,000	3,059,000
709	BG0281	BOYS MIDDLE SCHOOL KOTERA SAHILIAN BAGH	4,221,000	4,572,000	5,000,000
710	BG0283	BOYS MIDDLE SCHOOL CHARALLA BAGH	6,023,000	6,704,000	7,343,000
711	BG0284	BOYS MIDDLE SCHOOL DHULLY KHAASS BAGH	3,207,000	2,363,000	2,600,000
712	BG0285	BOYS MIDDLE SCHOOL PADDAR GULSHAIR BAGH	3,535,000	3,896,000	4,261,000
713	BG0286	BOYS MIDDLE SCHOOL KHERAL PAINYALEE BAGH	2,304,000	1,829,000	2,015,000
714	BG0287	BOYS MIDDLE SCHOOL KHOWASS BAGH	3,745,000	2,962,000	3,547,000
715	BG0288	BOYS MIDDLE SCHOOL KOTERI NAJAM KHAN BAGH	3,164,000	3,211,000	3,532,000
716	BG0289	BOYS MIDDLE SCHOOL MOROONI JAGLARI BAGH	2,926,000	3,253,000	3,570,000
717	BG0290	BOYS MIDDLE SCHOOL BARI BAREE BAGH	3,475,000	3,359,000	3,707,000
718	BG0291	BOYS MIDDLE SCHOOL PADDAR SYEDANN BAGH	3,550,000	3,616,000	3,979,000
719	BG0292	BOYS MIDDLE SCHOOL CHAKNARI BAGH	2,999,000	3,073,000	3,374,000
720	BG0297	BOYS MIDDLE SCHOOL RANGLA BAGH	9,475,000	8,292,000	10,043,000
721	BG0298	BOYS MIDDLE SCHOOL DHOL BUN BAGH	4,035,000	3,359,000	3,681,000
722	BG0476	BOYS MIDDLE SCHOOL CHALA TOPA BAGH	3,251,000	2,779,000	3,052,000
723	BG0299	BOYS MIDDLE SCHOOL CHAMAN KOT BAGH	8,688,000	8,751,000	9,577,000
724	BG0484	BOYS MIDDLE SCHOOL NULA CHALANDRAT BAGH	1,769,000	1,818,000	2,011,000
725	BG0498	BOYS MIDDLE SCHOOL BANDIAN KHARAL MALDIALIAN BAGH	3,409,000	3,311,000	3,649,000
726	BG0496	BOYS MIDDLE SCHOOL PAINARR SHER ALI KHAN BAGH	3,446,000	3,558,000	3,914,000
TOTAL			314,616,000	300,983,000	331,303,000
<u>DISTRICT HAVELI</u>					
727	HV0255	BOYS MIDDLE SCHOOL GUGDAR HAVELI	5,711,000	5,351,000	6,043,000
728	HV0256	BOYS MIDDLE SCHOOL PADDAR HAVELI	5,308,000	5,203,000	5,877,000
729	HV0257	BOYS MIDDLE SCHOOL CHERROON HAVELI	4,329,000	3,932,000	4,436,000
730	HV0258	BOYS MIDDLE SCHOOL SARRIAN HAVELI	4,678,000	4,777,000	5,401,000
731	HV0259	BOYS MIDDLE SCHOOL SLARRA HAVELI	4,947,000	4,274,000	4,776,000
732	HV0260	BOYS MIDDLE SCHOOL TACHIAN HAVELI	4,581,000	3,008,000	4,165,000
733	HV0261	BOYS MIDDLE SCHOOL KALALI HAVELI	5,362,000	4,139,000	4,667,000
734	HV0262	BOYS MIDDLE SCHOOL TONGARRY HAVELI	5,184,000	5,517,000	6,220,000
735	HV0264	BOYS MIDDLE SCHOOL BRANG BAN HAVELI	4,255,000	4,087,000	4,645,000
736	HV0265	BOYS MIDDLE SCHOOL KHAWAJA BANDI HAVELI	4,642,000	4,569,000	5,176,000
737	HV0266	BOYS MIDDLE SCHOOL REEJI HAVELI	3,486,000	4,219,000	4,759,000

GRANT NO. 14
EDUCATION (MALE)

S.#	DDO NO.	SUMMARY	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
738	HV0267	BOYS MIDDLE SCHOOL CHANJAL HAVELI	4,766,000	4,236,000	4,808,000
739	HV0282	BOYS MIDDLE SCHOOL PLHAN GAKARIAN HAVELI	4,090,000	4,117,000	4,667,000
740	HV0293	BOYS MIDDLE SCHOOL HATHLANJA DEEGWAR HAVELI	4,587,000	4,083,000	4,635,000
741	HV0294	BOYS MIDDLE SCHOOL JHANGARI KALAMULA HAVELI	4,604,000	3,742,000	4,220,000
742	HV0295	BOYS MIDDLE SCHOOL KARSEN DAHERA HAVELI	3,896,000	3,856,000	4,349,000
743	HV0296	BOYS MIDDLE SCHOOL KHURSHEED ABAD HAVELI	7,461,000	5,965,000	6,717,000
744	HV0417	BOYS MIDDLE SCHOOL KACHARBAN HAVELI	2,815,000	2,550,000	2,894,000
745	HV0418	BOYS MIDDLE SCHOOL BAHATA KOT HAVELI	4,656,000	3,582,000	4,041,000
746	HV0419	BOYS MIDDLE SCHOOL HALAN JANOOBI HAVELI	3,776,000	3,241,000	3,664,000
747	HV0004	BOYS MIDDLE SCHOOL LARHI LARHDARA HAVELI	5,125,000	3,569,000	4,013,000
TOTAL			98,259,000	88,017,000	100,173,000
<u>DISTRICT RAWALAKOT</u>					
748	PO0215	BOYS MIDDLE SCHOOL PENDI RAWALAKOT	6,456,000	6,456,000	7,233,000
749	PO0216	BOYS MIDDLE SCHOOL BAGHIANA RAWALAKOT	6,014,000	5,965,000	6,724,000
750	PO0217	BOYS MIDDLE SCHOOL TERAPI RAWALAKOT	5,423,000	5,173,000	5,816,000
751	PO0218	BOYS MIDDLE SCHOOL TIMROOTA RAWALAKOT	3,978,000	3,522,000	3,970,000
752	PO0219	BOYS MIDDLE SCHOOL BY BEHEK RAWALAKOT	5,546,000	5,008,000	5,646,000
753	PO0222	BOYS MIDDLE SCHOOL THALLAH RAWALAKOT	4,273,000	3,709,000	4,211,000
754	PO0223	BOYS MIDDLE SCHOOL DAHAR BANGION RAWALAKOT	4,798,000	4,417,000	4,842,000
755	PO0224	BOYS MIDDLE SCHOOL NAMNOTA RAWALAKOT	5,564,000	5,535,000	6,233,000
756	PO0227	BOYS MIDDLE SCHOOL GALOTH RAWALAKOT	4,135,000	4,122,000	4,640,000
757	PO0228	BOYS MIDDLE SCHOOL MATIAL MARA RAWALAKOT	4,420,000	4,596,000	5,162,000
758	PO0229	BOYS MIDDLE SCHOOL KHORI CHANNA RAWALAKOT	5,338,000	3,860,000	4,347,000
759	PO0230	BOYS MIDDLE SCHOOL NAKAR BANGION RAWALAKOT	5,162,000	3,687,000	4,141,000
760	PO0231	BOYS MIDDLE SCHOOL RANT RAWALAKOT	4,010,000	3,743,000	4,230,000
761	PO0232	BOYS MIDDLE SCHOOL PHAGOHA RAWALAKOT	4,417,000	2,962,000	3,337,000
762	PO0233	BOYS MIDDLE SCHOOL MAIDAN RAWALAKOT	5,527,000	4,992,000	5,614,000
763	PO0234	BOYS MIDDLE SCHOOL KANCHI KOTE RAWALAKOT	2,207,000	2,013,000	2,277,000
764	PO0235	BOYS MIDDLE SCHOOL POTHA BANGION RAWALAKOT	3,557,000	3,519,000	3,982,000
765	PO0236	BOYS MIDDLE SCHOOL GAHRI RAWALAKOT	7,270,000	6,611,000	7,445,000
766	PO0237	BOYS MIDDLE SCHOOL DATOTE RAWALAKOT	5,748,000	5,701,000	6,417,000
767	PO0238	BOYS MIDDLE SCHOOL CHIERH RAWALAKOT	7,234,000	7,212,000	8,062,000
768	PO0239	BOYS MIDDLE SCHOOL TARNOTI RAWALAKOT	4,674,000	4,077,000	4,580,000
769	PO0240	BOYS MIDDLE SCHOOL TARAR RAWALAKOT	7,038,000	6,664,000	7,504,000
770	PO0241	BOYS MIDDLE SCHOOL SOON TAIN RAWALAKOT	4,151,000	4,716,000	5,301,000
771	PO0242	BOYS MIDDLE SCHOOL MANGHARI RAWALAKOT	4,449,000	4,438,000	4,987,000
772	PO0243	BOYS MIDDLE SCHOOL SOON NARA RAWALAKOT	4,170,000	3,624,000	4,072,000

GRANT NO. 14
EDUCATION (MALE)

S.#	DDO NO.	SUMMARY	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
773	PO0244	BOYS MIDDLE SCHOOL KHARANCH RAWALAKOT	5,165,000	4,981,000	5,633,000
774	PO0245	BOYS MIDDLE SCHOOL KANWEYAN RAWALAKOT	5,679,000	5,627,000	6,339,000
775	PO0246	BOYS MIDDLE SCHOOL KAHAM MORA GHAMIER RAWALAKOT	3,907,000	3,840,000	4,342,000
776	PO0248	BOYS MIDDLE SCHOOL TENGRAN RAWALAKOT	4,523,000	4,543,000	5,122,000
777	PO0249	BOYS MIDDLE SCHOOL SEHE KHARANCH RAWALAKOT	6,311,000	5,823,000	6,550,000
778	PO0250	BOYS MIDDLE SCHOOL MARKA JANDALI RAWALAKOT	3,674,000	4,183,000	4,708,000
779	PO0251	BOYS MIDDLE SCHOOL NARIAN RAWALAKOT	5,364,000	3,845,000	4,337,000
780	PO0252	BOYS MIDDLE SCHOOL PHAGWATHI BALA RAWALAKOT	5,326,000	5,251,000	5,916,000
781	PO0253	BOYS MIDDLE SCHOOL BAHLA CHENIER RAWALAKOT	4,543,000	4,651,000	5,224,000
782	PO0254	BOYS MIDDLE SCHOOL AKHOR BAN BALA RAWALAKOT	5,185,000	5,328,000	5,974,000
783	PO0256	BOYS MIDDLE SCHOOL BATAL RAWALAKOT	5,456,000	5,441,000	6,134,000
784	PO0257	BOYS MIDDLE SCHOOL NATTAR RAWALAKOT	5,691,000	5,707,000	6,419,000
785	PO0258	BOYS MIDDLE SCHOOL NAR KOMLEEN RAWALAKOT	4,249,000	3,986,000	4,523,000
786	PO0259	BOYS MIDDLE SCHOOL GANDAN KALRAN RAWALAKOT	3,942,000	4,205,000	4,731,000
787	PO0261	BOYS MIDDLE SCHOOL KAI DAHRA SARARI RAWALAKOT	4,175,000	4,151,000	4,698,000
788	PO0262	BOYS MIDDLE SCHOOL KERI CHAROON RAWALAKOT	4,636,000	3,519,000	3,951,000
789	PO0263	BOYS MIDDLE SCHOOL CHATRA COLONY RAWALAKOT	4,212,000	3,721,000	4,210,000
790	PO0265	BOYS MIDDLE SCHOOL KOTE PHAGWATI RAWALAKOT	3,226,000	2,210,000	2,501,000
791	PO0266	BOYS MIDDLE SCHOOL NAKAR SINGOLA RAWALAKOT	4,201,000	3,849,000	4,355,000
792	PO0267	BOYS MIDDLE SCHOOL BAIR MON SINGOLA RAWALAKOT	3,545,000	3,503,000	3,948,000
793	PO0268	BOYS MIDDLE SCHOOL POLAS KAKOTA RAWALAKOT	3,829,000	3,012,000	3,409,000
794	PO0269	BOYS MIDDLE SCHOOL BOKRA RAWALAKOT	5,237,000	4,896,000	5,535,000
795	PO0270	BOYS MIDDLE SCHOOL CHAFFAR BALA RAWALAKOT	4,479,000	4,574,000	5,146,000
796	PO0271	BOYS MIDDLE SCHOOL BANI SINGOLA RAWALAKOT	4,565,000	3,986,000	4,499,000
797	PO0272	BOYS MIDDLE SCHOOL NOR KOTE RAWALAKOT	2,635,000	2,572,000	2,896,000
798	PO0273	BOYS MIDDLE SCHOOL BARMANG RAWALAKOT	4,681,000	4,361,000	4,905,000
799	PO0274	BOYS MIDDLE SCHOOL NAWAL ALI SOGAL RAWALAKOT	2,381,000	1,690,000	1,912,000
800	PO0275	BOYS MIDDLE SCHOOL KALLA PASARI LOWER RAWALAKOT	2,754,000	3,690,000	4,193,000
801	PO0276	BOYS MIDDLE SCHOOL BEHERA TATRI NOTE RAWALAKOT	1,854,000	1,627,000	1,845,000
802	PO0277	BOYS MIDDLE SCHOOL DAHANWALA CHOWAH RAWALAKOT	2,901,000	2,662,000	3,028,000
803	PO0278	BOYS MIDDLE SCHOOL SERMELA BANGION RAWALAKOT	2,902,000	3,799,000	4,275,000
804	PO0279	BOYS MIDDLE SCHOOL INDRI NAR RAWALAKOT	3,676,000	3,265,000	3,710,000
805	PO0280	BOYS MIDDLE SCHOOL BESANKA JAFFAR RAWALAKOT	3,631,000	3,307,000	3,748,000
806	PO0281	BOYS MIDDLE SCHOOL DEVI GALI RAWALAKOT	9,736,000	8,532,000	9,593,000
807	PO0284	BOYS MIDDLE SCHOOL MOHRI FARMAN SHAH RAWALAKOT	8,415,000	9,085,000	8,633,000
808	PO0472	BOYS MIDDLE SCHOOL REERH BAN POONCH RAWALAKOT	3,022,000	2,966,000	3,349,000
809	PO0471	BOYS MIDDLE SCHOOL REHRRA RAWALAKOT	8,983,000	8,972,000	10,043,000

GRANT NO. 14
EDUCATION (MALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
810	PO0497	BOYS MIDDLE SCHOOL DANGHA CHATIR RAWALAKOT	1,633,000	1,566,000	1,780,000
811	PO0499	BOYS MIDDLE SCHOOL NAMNOOTA BALA RAWALAKOT	3,043,000	2,855,000	3,247,000
TOTAL			298,926,000	282,103,000	316,134,000
DISTRICT SUDHNOTI					
812	SJ0097	BOYS MIDDLE SCHOOL KANCHARY SUDHNOTI	2,239,000	3,289,000	3,606,000
813	SJ0098	BOYS MIDDLE SCHOOL MUNG SUDHNOTI	7,841,000	6,491,000	7,119,000
814	SJ0099	BOYS MIDDLE SCHOOL THANLAIAN SUDHNOTI	3,817,000	3,407,000	3,739,000
815	SJ0100	BOYS MIDDLE SCHOOL DAREY MONG SUDHNOTI	6,289,000	4,225,000	4,639,000
816	SJ0101	BOYS MIDDLE SCHOOL NARANARI SUDHNOTI	4,222,000	4,060,000	4,450,000
817	SJ0102	BOYS MIDDLE SCHOOL GATHERY SUDHNOTI	3,668,000	3,174,000	3,485,000
818	SJ0103	BOYS MIDDLE SCHOOL KHOKARAL SUDHNOTI	4,026,000	3,763,000	4,129,000
819	SJ0104	BOYS MIDDLE SCHOOL NAKAR PLANDERY SUDHNOTI	7,733,000	0	0
820	SJ0105	BOYS MIDDLE SCHOOL PANELAY PLANDRY SUDHNOTI	4,398,000	4,451,000	4,879,000
821	SJ0106	BOYS MIDDLE SCHOOL KOT KOTLY SUDHNOTI	5,905,000	3,361,000	3,683,000
822	SJ0107	BOYS MIDDLE SCHOOL PEER GILLEY SUDHNOTI	3,760,000	4,488,000	4,911,000
823	SJ0108	BOYS MIDDLE SCHOOL DARAİK GOORAH SUDHNOTI	5,293,000	4,570,000	5,133,000
824	SJ0109	BOYS MIDDLE SCHOOL WINDRAIKEY SUDHNOTI	3,953,000	5,108,000	5,590,000
825	SJ0110	BOYS MIDDLE SCHOOL JUNJAL HILL SUDHNOTI	4,966,000	4,791,000	5,255,000
826	SJ0111	BOYS MIDDLE SCHOOL KAKROOL SUDHNOTI	6,015,000	5,343,000	5,855,000
827	SJ0112	BOYS MIDDLE SCHOOL NANDI CHHANI SUDHNOTI	4,627,000	4,694,000	5,142,000
828	SJ0113	BOYS MIDDLE SCHOOL BARROTH SUDHNOTI	4,219,000	4,275,000	5,046,000
829	SJ0114	BOYS MIDDLE SCHOOL THANDI KASI SUDHNOTI	5,114,000	5,635,000	6,185,000
830	SJ0115	BOYS MIDDLE SCHOOL NAMBAL BASSARI SUDHNOTI	3,711,000	3,472,000	3,816,000
831	SJ0116	BOYS MIDDLE SCHOOL CHETRA MEERA SUDHNOTI	5,353,000	5,980,000	6,530,000
832	SJ0117	BOYS MIDDLE SCHOOL BALOCH SUDHNOTI	9,948,000	9,954,000	10,885,000
833	SJ0118	BOYS MIDDLE SCHOOL MANJARRI SUDHNOTI	4,067,000	3,428,000	3,755,000
834	SJ0119	BOYS MIDDLE SCHOOL NAR KANYATI SUDHNOTI	4,341,000	4,465,000	4,902,000
835	SJ0121	BOYS MIDDLE SCHOOL CHANOCHI SUDHNOTI	3,349,000	3,581,000	3,924,000
836	SJ0123	BOYS MIDDLE SCHOOL LOWER KHALA SUDHNOTI	4,622,000	4,218,000	4,618,000
837	SJ0124	BOYS MIDDLE SCHOOL GRAAN DOMOKIAN SUDHNOTI	3,436,000	3,065,000	3,373,000
838	SJ0125	BOYS MIDDLE SCHOOL SAHER HANJALKOT SUDHNOTI	3,408,000	3,416,000	3,758,000
839	SJ0127	BOYS MIDDLE SCHOOL BARDEY DHINGROON SUDHNOTI	3,156,000	3,129,000	3,434,000
840	SJ0128	BOYS MIDDLE SCHOOL LAGATER SUDHNOTI	3,406,000	3,809,000	4,184,000
841	SJ0129	BOYS MIDDLE SCHOOL LASS DHAMAN SUDHNOTI	3,645,000	3,657,000	4,004,000
842	SJ0130	BOYS MIDDLE SCHOOL NALIAN SUDHNOTI	6,289,000	6,413,000	7,019,000
843	SJ0131	BOYS MIDDLE SCHOOL LOWER QILLAN SUDHNOTI	2,913,000	3,560,000	3,915,000
844	SJ0132	BOYS MIDDLE SCHOOL PANA SUDHNOTI	3,655,000	5,505,000	5,951,000
845	SJ0207	BOYS MIDDLE NARIAN KHAS SUDHNOTI	3,649,000	2,972,000	3,263,000
846	SJ0208	BOYS MIDDLE CHAMBA GALI SUDHNOTI	2,216,000	2,362,000	2,591,000

GRANT NO. 14
EDUCATION (MALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
847	SJ0215	BOYS MIDDLE GAM KOTLI SUDHNOTI	3,928,000	3,185,000	3,492,000
848	SJ0133	BOYS MIDDLE SCHOOL BARAL SUDHNOTI	7,628,000	7,471,000	8,189,000
849	SJ0219	BOYS MIDDLE SCHOOL CHHATRARI SUDHNOTI	3,590,000	3,005,000	3,292,000
850	SJ0222	BOYS MIDDLE SCHOOL GALA CHOWKIAN SUDHNOTI	9,005,000	7,977,000	8,747,000
851	SJ0218	BOYS MIDDLE SCHOOL TARAKHAL KANJERI SUDHNOTI	2,999,000	2,960,000	3,242,000
852	SJ0225	BOYS MIDDLE SCHOOL AZAD PATTAN SUDHNOTI	8,489,000	9,628,000	10,547,000
853	SJ0263	BOYS MIDDLE SCHOOL PATOCHI SUDHNOTI	0	0	2,443,000
TOTAL			194,888,000	182,337,000	202,720,000
<u>DISTRICT KOTLI</u>					
854	KJ0224	BOYS MIDDLE SCHOOL BATAL BEROHI KOTLI	6,107,000	5,540,000	6,179,000
855	KJ0225	BOYS MIDDLE SCHOOL BERMOCH KOTLI	4,326,000	3,986,000	4,421,000
856	KJ0226	BOYS MIDDLE SCHOOL PLAHIL RAJGAN KOTLI	3,329,000	3,690,000	4,120,000
857	KJ0227	BOYS MIDDLE SCHOOL PANJERA KOTLI	7,067,000	7,133,000	7,927,000
858	KJ0229	BOYS MIDDLE SCHOOL THALAH LAAT KOTLI	6,784,000	4,856,000	5,386,000
859	KJ0230	BOYS MIDDLE SCHOOL JANJORA KOTLI	5,748,000	5,343,000	5,951,000
860	KJ0231	CHAUDHRY KALA KHAN BOYS MIDDLE SCHOOL JARAI KOTLI	6,455,000	6,560,000	7,272,000
861	KJ0232	BOYS MIDDLE SCHOOL JOGALPAL KOTLI	5,345,000	5,316,000	5,907,000
862	KJ0234	BOYS MIDDLE SCHOOL DHANA KOTLI	7,824,000	0	0
863	KJ0235	BOYS MIDDLE SCHOOL DAHMAL KOTLI	5,928,000	5,435,000	6,019,000
864	KJ0236	BOYS MIDDLE SCHOOL DARLIA GUJRAN KOTLI	4,125,000	4,204,000	4,660,000
865	KJ0237	BOYS MIDDLE SCHOOL DARKOTI KOTLI	5,448,000	5,483,000	6,084,000
866	KJ0238	BOYS MIDDLE SCHOOL DAGGAR KOTLI	3,988,000	3,131,000	3,477,000
867	KJ0239	BOYS MIDDLE SCHOOL DANNA KOTLI	0	6,539,000	7,244,000
868	KJ0240	BOYS MIDDLE SCHOOL SARSAWA KOTLI	6,986,000	6,927,000	7,706,000
869	KJ0241	BOYS MIDDLE SCHOOL SAMALAHAR KOTLI	4,938,000	4,625,000	5,118,000
870	KJ0242	BOYS MIDDLE SCHOOL SIYAH SHARIF KOTLI	4,073,000	4,466,000	4,999,000
871	KJ0243	BOYS MIDDLE SCHOOL ASHQIALI KOTLI	6,162,000	5,689,000	6,327,000
872	KJ0244	BOYS MIDDLE SCHOOL KOTHIAN KOTLI	5,335,000	4,183,000	4,692,000
873	KJ0245	BOYS MIDDLE SCHOOL KAKKANNI KOTLI	3,692,000	3,238,000	3,611,000
874	KJ0247	BOYS MIDDLE SCHOOL KOTLAH KOTLI	4,236,000	3,149,000	3,488,000
875	KJ0249	BOYS MIDDLE SCHOOL KHAJLOORLA KOTLI	4,825,000	5,138,000	5,711,000
876	KJ0250	BOYS MIDDLE SCHOOL KARJAIE KOTLI	3,984,000	4,028,000	4,496,000
877	KJ0251	BOYS MIDDLE SCHOOL GAWAN KOTLI	4,865,000	4,870,000	5,901,000
878	KJ0252	BOYS MIDDLE SCHOOL GUGNARA KOTLI	4,064,000	3,216,000	3,572,000
879	KJ0253	BOYS MIDDLE SCHOOL GAWIND KOTLI	4,078,000	3,268,000	3,613,000
880	KJ0254	BOYS MIDDLE SCHOOL MANSOOH KOTLI	5,785,000	5,398,000	5,995,000
881	KJ0255	BOYS MIDDLE SCHOOL MANEIL KOTLI	5,286,000	5,290,000	5,901,000

GRANT NO. 14
EDUCATION (MALE)

S.#	DDO NO.	SUMMARY	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
882	KJ0256	BOYS MIDDLE SCHOOL MUNDI KOTLI	7,779,000	7,923,000	8,776,000
883	KJ0259	BOYS MIDDLE SCHOOL NARR MATIAL KOTLI	4,531,000	3,214,000	3,571,000
884	KJ0260	BOYS MIDDLE SCHOOL NAAR KOTLI	8,703,000	6,780,000	7,485,000
885	KJ0261	BOYS MIDDLE SCHOOL GULPUR KOTLI	6,124,000	6,002,000	6,660,000
886	KJ0262	BOYS MIDDLE SCHOOL GULHAAR (AGHAR) KOTLI	6,706,000	6,028,000	6,697,000
887	KJ0263	BOYS MIDDLE SCHOOL NARMAH KOTLI	2,533,000	2,506,000	2,822,000
888	KJ0265	BOYS MIDDLE SCHOOL BOHAIL KOTLI	5,418,000	5,501,000	6,121,000
889	KJ0266	BOYS MIDDLE SCHOOL BALAKOTE KOTLI	5,349,000	5,292,000	5,900,000
890	KJ0267	BOYS MIDDLE SCHOOL MOHRA GHEMB KOTLI	4,849,000	5,437,000	6,028,000
891	KJ0268	BOYS MIDDLE SCHOOL LUNJOT KOTLI	4,590,000	4,620,000	5,148,000
892	KJ0269	BOYS MIDDLE SCHOOL NAKIAL KOTLI	4,781,000	4,859,000	5,394,000
893	KJ0271	BOYS MIDDLE SCHOOL AENTI KOTLI	6,327,000	6,148,000	6,823,000
894	KJ0272	BOYS MIDDLE SCHOOL TARAIDI DHAR KOTLI	5,115,000	3,324,000	3,689,000
895	KJ0273	BOYS MIDDLE SCHOOL THARA KOTLI	3,727,000	2,631,000	2,930,000
896	KJ0275	BOYS MIDDLE SCHOOL DUNGI SANGOTE KOTLI	4,496,000	4,532,000	5,040,000
897	KJ0276	BOYS MIDDLE SCHOOL KARITIOTE KOTLI	4,654,000	4,664,000	5,197,000
898	KJ0277	BOYS MIDDLE SCHOOL NAAR MUNDO KOTLI	3,764,000	3,099,000	3,439,000
899	KJ0278	BOYS MIDDLE SCHOOL NAWAN SEHNSA KOTLI	4,370,000	3,709,000	4,109,000
900	KJ0279	BOYS MIDDLE SCHOOL HAILAN KOTLI	4,238,000	4,239,000	4,752,000
901	KJ0280	BOYS MIDDLE SCHOOL BANDHORE KOTLI	4,676,000	4,704,000	5,242,000
902	KJ0281	BOYS MIDDLE SCHOOL SARI KHANDHAR KOTLI	3,826,000	3,842,000	4,271,000
903	KJ0282	BOYS MIDDLE SCHOOL AGHAR KHAD GOUJRAN KOTLI	4,888,000	3,822,000	4,233,000
904	KJ0283	BOYS MIDDLE SCHOOL DAROONA NAR KOTLI	4,377,000	3,371,000	3,733,000
905	KJ0285	BOYS MIDDLE SCHOOL SAMRORE KOTLI	4,334,000	4,694,000	4,798,000
906	KJ0286	BOYS MIDDLE SCHOOL PALANA DAHNA KOTLI	4,707,000	4,415,000	4,904,000
907	KJ0287	BOYS MIDDLE SCHOOL KUND PATHAN KOTLI	3,299,000	2,492,000	2,773,000
908	KJ0288	BOYS MIDDLE SCHOOL KHAD BRAHMANA KOTLI	3,788,000	3,164,000	3,527,000
909	KJ0289	BOYS MIDDLE SCHOOL PITHA NAR KOTLI	4,850,000	4,041,000	4,464,000
910	KJ0290	BOYS MIDDLE SCHOOL SUNDHAIRY KOTE KOTLI	3,203,000	3,347,000	3,742,000
911	KJ0292	BOYS MIDDLE SCHOOL PLAITER KOTLI	6,435,000	6,101,000	6,783,000
912	KJ0293	BOYS MIDDLE SCHOOL KOTLI SOHLIAN KOTLI	3,677,000	3,723,000	4,162,000
913	KJ0294	BOYS MIDDLE SCHOOL DUSSI DAHRA KOTLI	3,436,000	2,493,000	2,814,000
914	KJ0295	BOYS MIDDLE SCHOOL KALAPANI ANDROTH KOTLI	3,436,000	3,920,000	4,389,000
915	KJ0296	BOYS MIDDLE SCHOOL RAMBLI BABOTE KOTLI	2,469,000	2,422,000	2,729,000
916	KJ0297	BOYS MIDDLE SCHOOL KAIRI MALIAN KOTLI	2,987,000	2,201,000	2,456,000
917	KJ0298	BOYS MIDDLE SCHOOL BHABRA KOTLI	4,409,000	3,895,000	4,353,000
918	KJ0299	BOYS MIDDLE SCHOOL NAJAL KHANDHAR KOTLI	2,926,000	2,760,000	3,087,000

GRANT NO. 14
EDUCATION (MALE)

S.#	DDO NO.	SUMMARY	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
919	KJ0300	SARDAR SHER MUHAMMAD KHAN BOYS MIDDLE SCHOOL HOLLAR KOTLI	4,589,000	4,476,000	4,968,000
920	KJ0301	BOYS MIDDLE SCHOOL GOI KOTLI	7,926,000	7,776,000	8,603,000
921	KJ0302	BOYS MIDDLE SCHOOL KALI KHORI KOTLI	4,226,000	4,134,000	4,638,000
922	KJ0303	BOYS MIDDLE SCHOOL KARALA MAJHAN KOTLI	10,203,000	8,955,000	9,900,000
923	KJ0304	BOYS MIDDLE SCHOOL DAROOTI MOHRA KOTLI	10,122,000	10,096,000	11,191,000
924	KJ0537	BOYS MIDDLE SCHOOL Palyat Syedan Kotli	7,142,000	7,732,000	8,567,000
925	KJ0567	BOYS MIDDLE SCHOOL NAR SARANDLA KOTLI	2,595,000	2,210,000	2,464,000
926	KJ0568	BOYS MIDDLE SCHOOL SIMTE KOTLI	2,938,000	1,747,000	1,954,000
927	KJ0569	BOYS MIDDLE SCHOOL CHACHATER KOTLI	3,147,000	1,876,000	2,098,000
928	KJ0570	BOYS MIDDLE SCHOOL NALA ZARAIN KOTLI	2,315,000	1,361,000	2,011,000
929	KJ0572	BOYS MIDDLE SCHOOL SHALOUT KOTLI	2,423,000	1,981,000	2,680,000
930	KJ0573	BOYS MIDDLE SCHOOL PHAN BAYAIL KOTLI	1,330,000	1,593,000	2,007,000
931	KJ0575	BOYS MIDDLE SCHOOL GLAHTER KOTLI	3,327,000	2,464,000	2,746,000
932	KJ0576	BOYS MIDDLE SCHOOL JANJOUAT BAHADAR KOTLI	2,451,000	1,804,000	2,547,000
933	KJ0577	BOYS MIDDLE SCHOOL BARHEE KOTLI	2,386,000	2,298,000	2,760,000
TOTAL			377,680,000	347,119,000	387,952,000
<u>DISTRICT MIRPUR</u>					
934	MJ0195	BOYS MIDDLE SCHOOL BALLAH MIRPUR	7,659,000	7,240,000	8,055,000
935	MJ0196	BOYS MIDDLE SCHOOL BOHAR COLONY MIRPUR	7,793,000	7,023,000	7,826,000
936	MJ0198	BOYS MIDDLE SCHOOL BANDRRAL MIRPUR	7,051,000	6,969,000	7,777,000
937	MJ0199	BOYS MIDDLE SCHOOL RATHOOA MOHAMAD ALI MIRPUR	6,119,000	4,379,000	4,887,000
938	MJ0200	BOYS MIDDLE SCHOOL DAHEREY NASIR UHALLA MIRPUR	4,832,000	4,153,000	4,643,000
939	MJ0201	BOYS MIDDLE SCHOOL GAHORA NASWAL MIRPUR	4,085,000	3,768,000	4,198,000
940	MJ0202	BOYS MIDDLE SCHOOL KALEYAL BANSEY MIRPUR	5,482,000	5,551,000	6,216,000
941	MJ0203	BOYS MIDDLE SCHOOL PARANA ISLAMGAR MIRPUR	4,922,000	4,541,000	5,073,000
942	MJ0204	BOYS MIDDLE SCHOOL ANDRA KALAIAN MIRPUR	4,115,000	4,187,000	4,677,000
943	MJ0205	BOYS MIDDLE SCHOOL DAHALA MIRPUR	4,562,000	4,530,000	5,069,000
944	MJ0206	BOYS MIDDLE SCHOOL MOHAO MIRPUR	6,111,000	5,646,000	6,307,000
945	MJ0208	BOYS MIDDLE SCHOOL ADEHPLAEY MIRPUR	5,363,000	4,591,000	5,137,000
946	MJ0209	BOYS MIDDLE SCHOOL HAMEED PUR MIRPUR	4,433,000	4,439,000	4,974,000
947	MJ0210	BOYS MIDDLE SCHOOL PIND KHURD MIRPUR	4,839,000	3,652,000	4,074,000
948	MJ0211	BOYS MIDDLE SCHOOL LAHEREY MIRPUR	4,197,000	4,431,000	4,957,000
949	MJ0212	BOYS MIDDLE SCHOOL NEWLADER MIRPUR	5,652,000	5,464,000	6,105,000
950	MJ0213	BOYS MIDDLE SCHOOL BADAR BENIS MIRPUR	5,344,000	5,316,000	5,942,000
951	MJ0214	BOYS MIDDLE SCHOOL SHENG MIRPUR	7,090,000	5,864,000	6,526,000
952	MJ0215	BOYS MIDDLE SCHOOL AONAOO MIRPUR	5,876,000	5,199,000	5,816,000
953	MJ0216	BOYS MIDDLE SCHOOL ARA JATTAIAN MIRPUR	5,867,000	5,775,000	6,454,000

GRANT NO. 14
EDUCATION (MALE)

S.#	DDO NO.	SUMMARY	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
954	MJ0217	BOYS MIDDLE SCHOOL RAJOOA MIRPUR	3,864,000	4,009,000	4,492,000
955	MJ0218	BOYS MIDDLE SCHOOL GHANEER MIRPUR	4,603,000	4,608,000	5,131,000
956	MJ0219	BOYS MIDDLE SCHOOL BHEELEY MIRPUR	3,966,000	3,210,000	3,585,000
957	MJ0220	BOYS MIDDLE SCHOOL PEPLEY MIRPUR	4,848,000	3,349,000	3,741,000
958	MJ0221	BOYS MIDDLE SCHOOL KALJOOR MIRPUR	4,567,000	4,655,000	5,199,000
959	MJ0222	BOYS MIDDLE SCHOOL POTH BAN GISH MIRPUR	4,988,000	4,943,000	5,523,000
960	MJ0223	BOYS MIDDLE SCHOOL THUB MIRPUR	3,529,000	3,522,000	3,942,000
961	MJ0224	BOYS MIDDLE SCHOOL THARRA MIRPUR	5,432,000	5,551,000	6,208,000
962	MJ0225	BOYS MIDDLE SCHOOL PHAGILLIAN MIRPUR	4,662,000	4,668,000	5,207,000
963	MJ0226	BOYS MIDDLE SCHOOL BHATOREY MIRPUR	5,529,000	4,130,000	4,610,000
964	MJ0227	BOYS MIDDLE SCHOOL DHEREY QASAM MIRPUR	4,978,000	3,998,000	4,476,000
965	MJ0228	BOYS MIDDLE SCHOOL MOHAR MIRPUR	4,368,000	4,051,000	4,527,000
966	MJ0229	BOYS MIDDLE SCHOOL THALA RAJWELY MIRPUR	3,472,000	3,045,000	3,395,000
967	MJ0230	BOYS MIDDLE SCHOOL NAELE SAYEDIAN MIRPUR	2,898,000	2,447,000	2,732,000
968	MJ0231	BOYS MIDDLE SCHOOL KHANA ABAD MIRPUR	2,742,000	2,507,000	2,807,000
969	MJ0233	BOYS MIDDLE SCHOOL C-4 MIRPUR	4,278,000	3,634,000	4,076,000
970	MJ0234	BOYS MIDDLE SCHOOL BALAH HATTIAN MIRPUR	4,208,000	4,257,000	4,761,000
971	MJ0235	BOYS MIDDLE SCHOOL DAHARIE CHODIRIAN MIRPUR	3,517,000	3,240,000	3,625,000
972	MJ0236	BOYS MIDDLE SCHOOL MOHEERE MIRPUR	3,597,000	3,385,000	3,782,000
973	MJ0237	BOYS MIDDLE SCHOOL PINDI SABRAWAL MIRPUR	4,991,000	4,645,000	5,180,000
974	MJ0238	BOYS MIDDLE SCHOOL TAKI PUR MIRPUR	4,675,000	4,591,000	5,122,000
975	MJ0239	BOYS MIDDLE SCHOOL KATHAR DILAWAR KHAN MIRPUR	5,161,000	4,554,000	5,081,000
976	MJ0316	BOYS MIDDLE SCHOOL BANNI MIRPUR	4,067,000	4,238,000	4,746,000
TOTAL			210,332,000	193,955,000	216,661,000
<u>DISTRICT BHIMBER</u>					
977	BB0134	BOYS MIDDLE SCHOOL FAKROT BHIMBER	5,482,000	5,067,000	5,463,000
978	BB0135	BOYS MIDDLE SCHOOL POTHEY BHIMBER	5,933,000	5,492,000	5,906,000
979	BB0136	BOYS MIDDLE SCHOOL GORA NAKA BHIMBER	5,065,000	4,155,000	4,471,000
980	BB0137	BOYS MIDDLE SCHOOL KAHANI PAIL BHIMBER	4,501,000	5,084,000	5,455,000
981	BB0138	BOYS MIDDLE SCHOOL KASS GOPALL BHIMBER	3,755,000	3,581,000	3,845,000
982	BB0139	BOYS MIDDLE SCHOOL MACHORA BHIMBER	3,504,000	3,568,000	3,847,000
983	BB0140	BOYS MIDDLE SCHOOL RANDYAM BHIMBER	6,042,000	5,096,000	5,481,000
984	BB0141	BOYS MIDDLE SCHOOL DAHMAWA KASS GUMA BHIMBER	4,882,000	4,427,000	4,763,000
985	BB0142	BOYS MIDDLE SCHOOL CHANITRAIKEY BHIMBER	5,318,000	5,128,000	5,508,000

GRANT NO. 14
EDUCATION (MALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
986	BB0143	BOYS MIDDLE SCHOOL DAHORA BHIMBER	3,306,000	3,869,000	4,161,000
987	BB0144	BOYS MIDDLE SCHOOL WATALA BHIMBER	3,979,000	4,683,000	5,042,000
988	BB0145	BOYS MIDDLE SCHOOL AHHI BHIMBER	4,325,000	4,726,000	5,123,000
989	BB0147	BOYS MIDDLE SCHOOL PHAGALA BHIMBER	5,325,000	5,000,000	5,371,000
990	BB0148	BOYS MIDDLE SCHOOL KANGRA SHARKEY BHIMBER	4,280,000	4,191,000	4,526,000
991	BB0149	BOYS MIDDLE SCHOOL KANJLOOR BHIMBER	4,866,000	4,892,000	5,385,000
992	BB0150	BOYS MIDDLE SCHOOL LAKAR MANDI BHIMBER	5,069,000	4,363,000	4,687,000
993	BB0151	BOYS MIDDLE SCHOOL MOHAIL BHIMBER	7,298,000	5,398,000	5,821,000
994	BB0153	BOYS MIDDLE SCHOOL GULLHOTA BHIMBER	6,348,000	6,117,000	6,599,000
995	BB0154	BOYS MIDDLE SCHOOL DOOBAY BHIMBER	4,830,000	4,440,000	4,779,000
996	BB0155	BOYS MIDDLE SCHOOL AMRIALA BHIMBER	6,703,000	5,385,000	5,783,000
997	BB0156	BOYS MIDDLE SCHOOL SERSALA BHIMBER	5,783,000	6,049,000	6,509,000
998	BB0157	BOYS MIDDLE SCHOOL BEHMILA KUNHAD BHIMBER	3,775,000	3,965,000	4,249,000
999	BB0158	BOYS MIDDLE SCHOOL TANDER BHIMBER	5,072,000	4,454,000	4,794,000
1000	BB0159	BOYS MIDDLE SCHOOL SOONA VALLEY BHIMBER	5,582,000	5,214,000	5,596,000
1001	BB0160	BOYS MIDDLE SCHOOL GAAYIAN BHIMBER	3,369,000	2,925,000	3,153,000
1002	BB0161	BOYS MIDDLE SCHOOL BAGSAR BHIMBER	4,444,000	4,638,000	4,992,000
1003	BB0162	BOYS MIDDLE SCHOOL KALACH BHIMBER	6,037,000	6,644,000	7,137,000
1004	BB0163	BOYS MIDDLE SCHOOL NIHALA BHIMBER	4,280,000	4,434,000	4,783,000
1005	BB0164	BOYS MIDDLE SCHOOL CHAHI BHIMBER	4,174,000	4,070,000	4,376,000
1006	BB0166	BOYS MIDDLE SCHOOL DHAL BANDALA BHIMBER	7,499,000	7,147,000	7,680,000
1007	BB0168	BOYS MIDDLE SCHOOL ROHELAH BHIMBER	4,124,000	4,044,000	4,356,000
1008	BB0169	BOYS MIDDLE SCHOOL BARA BHIMBER	5,031,000	5,049,000	5,426,000
1009	BB0170	BOYS MIDDLE SCHOOL CHANIARAR BHIMBER	3,186,000	3,093,000	3,333,000
1010	BB0171	BOYS MIDDLE SCHOOL BANDALI BHIMBER	4,074,000	4,174,000	4,501,000
1011	BB0172	BOYS MIDDLE SCHOOL KADYALA BHIMBER	4,228,000	4,393,000	4,730,000
1012	BB0173	BOYS MIDDLE SCHOOL PEALAN BHIMBER	4,273,000	4,413,000	4,755,000
1013	BB0174	BOYS MIDDLE SCHOOL KHAIRO WAL BHIMBER	6,336,000	5,572,000	5,994,000
1014	BB0175	BOYS MIDDLE SCHOOL BARSALI BHIMBER	4,067,000	4,472,000	4,824,000
1015	BB0176	BOYS MIDDLE SCHOOL POONA BHIMBER	7,054,000	6,749,000	7,248,000
1016	BB0177	BOYS MIDDLE SCHOOL SOKASAN BHIMBER	6,833,000	7,177,000	7,710,000
1017	BB0178	BOYS MIDDLE SCHOOL MOHARA SIDHA BHIMBER	4,669,000	3,684,000	3,966,000
1018	BB0179	BOYS MIDDLE SCHOOL MALKAY BHIMBER	2,151,000	2,010,000	2,175,000
1019	BB0180	BOYS MIDDLE SCHOOL DARHAL KHAS BHIMBER	2,532,000	2,640,000	2,843,000

GRANT NO. 14
EDUCATION (MALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
1020	BB0181	BOYS MIDDLE SCHOOL DHANDAR KALAN BHIMBER	7,672,000	7,596,000	8,176,000
1021	BB0182	BOYS MIDDLE SCHOOL JARALI BHIMBER	2,828,000	2,815,000	3,048,000
1022	BB0183	BOYS MIDDLE SCHOOL PANJERI BHIMBER	8,453,000	8,326,000	8,943,000
1023	BB0184	BOYS MIDDLE SCHOOL BARJA GALA BHIMBER	4,444,000	4,168,000	4,477,000
1024	BB0185	BOYS MIDDLE SCHOOL RAMLO BHIMBER	2,406,000	2,171,000	2,351,000
1025	BB0186	BOYS MIDDLE SCHOOL GAROON BHIMBER	2,911,000	2,395,000	2,591,000
1026	BB0187	BOYS MIDDLE SCHOOL KASGUMMA BHIMBER	9,146,000	7,915,000	8,508,000
1027	BB0189	BOYS MIDDLE SCHOOL KHAD BHIMBER	2,162,000	2,138,000	2,311,000
1028	BB0188	BOYS MIDDLE SCHOOL CHOWKI BHIMBER	8,503,000	8,821,000	9,480,000
1029	BB0321	BOYS MIDDLE SCHOOL MERA THATHI BHIMBER	2,837,000	2,903,000	3,132,000
1030	BB0260	BOYS MIDDLE SCHOOL DHERI WATAAN BHIMBER	4,780,000	4,943,000	5,328,000
TOTAL			265,526,000	255,863,000	275,491,000
<u>Summary</u>					
Education Offices Male			415,111,000	402,615,000	460,045,000
Education AEOs Male			1,925,425,000	1,868,125,000	2,107,876,000
Education High/Higher Schools Male			6,569,863,000	6,063,135,000	6,908,257,000
Education Middle Schools Male			2,378,601,000	2,262,125,000	2,499,822,000
GRAND TOTAL			11,289,000,000	10,596,000,000	11,976,000,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MZ0269	SECRETARIAT ELEMENTARY & SECONDARY EDUCATION				
A01	TOTAL EMPLOYEE RELATED EXPENSES		36,698,000	38,210,000	49,598,000
A011	TOTAL PAY		47	53	21,646,000
A01101	PAY OF OFFICERS		21	26	15,513,000
S012	Secretary	BPS-20	1	1	1,668,000
S176	Senior Additional Secretary	BPS-20		1	1,131,000
A022	Additional Secretary	BPS-19	1	2	948,000
D059	Deputy Secretary	BPS-18	2	2	2,746,000
S027	Section Officer	BPS-17	3	3	1,687,000
P060	Program Officer	BPS-17		1	364,000
P056	Private Secretary	BPS-17	1	1	958,000
S129	Superintendent	BPS-17	3	3	1,825,000
L026	Legal Officer	BPS-17	2	2	1,281,000
S071	Senior Teacher	BPS-16	1	1	925,000
P014	Personal Assistant	BPS-16	2	2	1,219,000
S062	Senior Scale Stenographer	BPS-16	1	1	564,000
A227	Assistant Parokar	BPS-16	0	2	0
A053	Assistant	BPS-16	4	4	1,692,000
A01151	PAY OF OTHER STAFF		26	27	6,133,000
S102	Stenographer	BPS-14	4	4	1,066,000
S026	Section Clerk	BPS-14	4	4	1,066,000
M002	Machine Operator	BPS-05	1	1	270,000
D128	Driver	BPS-04	5	5	1,204,000
Q006	Qasid	BPS-02	1	1	290,000
N004	Naib Qasid	BPS-01	11	12	2,237,000
A012	TOTAL ALLOWANCES		15,052,000	16,568,000	22,135,000
A012-1	TOTAL REGULAR ALLOWANCES		14,901,000	16,417,000	21,984,000
A01201	Senior Post Allowance				15,000
A01202	House Rent Allowance				2,318,000
A01203	Conveyance Allowance				1,685,000
A01207	Washing Allowance				31,000
A01208	Dress Allowance				22,000
A0120N	Special Allow. @ 20% of Basic Pay for Secretariat Employees				2,614,000
A01211	Hill Allow.(Personal Allowance)				58,000
A01216	Qualification Allowance				
A01217	Medical Allowance				1,160,000
A0122M	Ad-hoc Relief Allowance - 2016				1,719,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,814,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01224	Entertainment Allowance				14,000
A01226	Computer Allowance				

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			Rs.	Rs.	Rs.
A01270 Other			<u>87,000</u>		<u>60,000</u>
013 Ph.D/M.Phil Allowance			87,000		60,000
A01228 Orderly Allowance			168,000		336,000
A0122S Utility Allowance			2,196,000		2,316,000
A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>151,000</u>	<u>151,000</u>	<u>151,000</u>
A01271 Over Time Allowance			150,000	150,000	150,000
A01273 Honorarium			1,000	1,000	1,000
A03 TOTAL OPERATING EXPENSES			<u>4,182,000</u>	<u>5,700,000</u>	<u>4,182,000</u>
A031 TOTAL FEES			<u>1,200,000</u>	<u>800,000</u>	<u>1,200,000</u>
A03102 Legal Fee			1,200,000	800,000	1,200,000
A032 TOTAL COMMUNICATION			<u>305,000</u>	<u>585,000</u>	<u>305,000</u>
A03201 Postage & Telegraph			42,000	292,000	42,000
A03202 Telephone & Trunk Call			263,000	293,000	263,000
A033 TOTAL UTILITIES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03304 Hot & Cold Weather Charges			10,000	10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,529,000</u>	<u>2,402,000</u>	<u>1,529,000</u>
A03805 Travelling Allowance			<u>700,000</u>	<u>1,223,000</u>	<u>700,000</u>
002 Gazetted			500,000	1,000,000	500,000
003 Non-Gazetted			200,000	223,000	200,000
A03807 POL			829,000	1,179,000	829,000
A039 TOTAL GENERAL			<u>1,138,000</u>	<u>1,903,000</u>	<u>1,138,000</u>
A03901 Stationery			261,000	761,000	261,000
A03902 Printing			22,000	22,000	22,000
A03905 Newspapers, Periodicals and Books			48,000	68,000	48,000
A03906 Uniforms & Liveries			7,000	7,000	7,000
A03970 Others-			<u>800,000</u>	<u>1,045,000</u>	<u>800,000</u>
001 Others			200,000	445,000	200,000
060 Scouts Activities/ Girls Guide			600,000	600,000	600,000
A06 TOTAL TRANSFERS			<u>530,000</u>	<u>623,000</u>	<u>2,530,000</u>
A06101 Merit Scholarships			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
004 Prize for SSC Position Holders			500,000	500,000	500,000
A06103 Cash Awards			<u>0</u>	<u>0</u>	<u>2,000,000</u>
014 Incentivized Performance Reward for Students/ Teachers			0	0	2,000,000
A06301 Entertainment Charges			30,000	123,000	30,000
A13 TOTAL REPAIR & MAINTENANCE			<u>868,000</u>	<u>1,288,000</u>	<u>868,000</u>
A13001 Transport			818,000	1,218,000	818,000
A13101 Machinery/Equipment			50,000	70,000	50,000
GRAND TOTAL			<u>42,278,000</u>	<u>45,821,000</u>	<u>57,178,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
MZ0270	DIRECTORATE OF EDUCATION SCHOOLS MALE					
A01	TOTAL EMPLOYEE RELATED EXPENSES					
A011	TOTAL PAY					
A01101	PAY OF OFFICERS					
D092	Director Public Instructions	BPS-20	1	1	1,776,000	1,830,000
A013	Additional Director	BPS-19	1	0	1,534,000	0
D026	Deputy Director	BPS-18	2	2	3,310,000	2,401,000
A075	Assistant Director	BPS-17	5	5	4,750,000	4,200,000
C085	Computer Programmer	BPS-17	1	1	682,000	710,000
S129	Superintendent	BPS-17	3	3	3,083,000	2,073,000
B030	Budget Officer	BPS-16	1	1	601,000	564,000
H004	Head Clerk	BPS-16	6	6	2,475,000	3,240,000
S062	Senior Scale Stenographer	BPS-16	2	2	1,366,000	1,402,000
A01151	PAY OF OTHER STAFF					
S102	Stenographer	BPS-14	6	6	1,711,000	1,879,000
S042	Senior Clerk	BPS-14	3	3	1,227,000	1,256,000
J016	Junior Clerk	BPS-11	4	5	1,297,000	1,298,000
J035	Junior Teacher	BPS-09	1	2	1,047,000	1,280,000
P047	Primary Teacher	BPS-07	1	1	315,000	325,000
D128	Driver	BPS-04	4	4	885,000	915,000
N004	Naib Qasid	BPS-01	9	9	1,692,000	1,663,000
C061	Chowkidar	BPS-01	2	2	244,000	247,000
S148	Sweeper	BPS-01	1	1	115,000	115,000
A012	TOTAL ALLOWANCES					
A012-1	TOTAL REGULAR ALLOWANCES					
A01201	Senior Post Allowance				15,000	15,000
A01202	House Rent Allowance				2,957,000	268,000
A01203	Conveyance Allowance				2,100,000	2,213,000
A01207	Washing Allowance				28,000	22,000
A01208	Dress Allowance				28,000	22,000
A01211	Hill Allow.(Personal Allowance)				72,000	130,000
A01217	Medical Allowance				1,363,000	1,293,000
A0122M	Ad-hoc Relief Allowance - 2016				2,120,000	1,874,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,654,000	3,810,000
A0123G	Ad-hoc Relief Allowance - 2018					3,810,000
A01224	Entertainment Allowance				25,000	7,000
A01226	Computer Allowance				18,000	18,000
A03	TOTAL OPERATING EXPENSES					
A032	TOTAL COMMUNICATION					
A03201	Postage & Telegraph				32,000	32,000
A03202	Telephone & Trunk Call				210,000	210,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03304 Hot & Cold Weather Charges			10,000	10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,069,000</u>	<u>969,000</u>	<u>1,069,000</u>
A03805 Travelling Allowance			<u>542,000</u>	<u>442,000</u>	<u>542,000</u>
002 Gazetted			306,000	306,000	306,000
003 Non-Gazetted			236,000	136,000	236,000
A03807 POL			527,000	527,000	527,000
A039 TOTAL GENERAL			<u>409,000</u>	<u>509,000</u>	<u>409,000</u>
A03901 Stationery			185,000	255,000	185,000
A03902 Printing			22,000	22,000	22,000
A03906 Uniforms & Liveries			5,000	5,000	5,000
A03917 Counsel Fee			25,000	25,000	25,000
A03970 Others-			<u>72,000</u>	<u>102,000</u>	<u>72,000</u>
001 Others			72,000	102,000	72,000
A03903 Educational Seminars/Conference			100,000	100,000	100,000
A06 TRANSFER OF PAYMENTS			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A06301 Entertainment Charges			22,000	22,000	22,000
A13 TOTAL REPAIR & MAINTENANCE			<u>641,000</u>	<u>641,000</u>	<u>641,000</u>
A13001 Transport			641,000	641,000	641,000
GRAND TOTAL			<u>42,883,000</u>	<u>37,898,000</u>	<u>41,273,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092120	OTHERS				
MZ0273	DIRECTORATE OF CURRICULUM RESEARCH & DEVELOPMENT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		30,133,000	29,426,000	32,729,000
A011	TOTAL PAY		31	31	21,050,000
A01101	PAY OF OFFICERS		18	18	17,395,000
D083	Director General CRD	BPS-20	1	1	1,722,000
D026	Deputy Director	BPS-18	2	2	2,530,000
S069	Senior Sub.Specialist Quality Assurance	BPS-18	1	1	1,803,000
S214	Senior Subject Specialist	BPS-18	0	5	0
P064	Project Coordinator	BPS-18	1	1	994,000
S123	Sub. Specialist/Sub. Spec. Assessment	BPS-17	5	0	4,572,000
A075	Assistant Director	BPS-17	2	2	2,420,000
S129	Superintendent	BPS-17	1	1	406,000
C084	Computer Operator	BPS-16	1	1	692,000
H004	Head Clerk	BPS-16	1	1	564,000
A053	Assistant	BPS-16	3	3	1,692,000
A01151	PAY OF OTHER STAFF		13	13	3,655,000
S102	Stenographer	BPS-14	3	3	1,506,000
D007	Data Entry Operator	BPS-12	1	1	177,000
J016	Junior Clerk	BPS-11	1	1	315,000
D128	Driver	BPS-04	1	1	259,000
N004	Naib Qasid	BPS-01	5	5	1,044,000
C061	Chowkidar	BPS-01	1	1	173,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		9,083,000	10,283,000	12,519,000
A012-1	TOTAL REGULAR ALLOWANCES		9,083,000	10,283,000	12,519,000
A01201	Senior Post Allowance				15,000
A01202	House Rent Allowance				2,045,000
A01203	Conveyance Allowance				1,450,000
A01207	Washing Allowance				13,000
A01208	Dress Allowance				13,000
A01211	Hill Allow.(Personal Allowance)				53,000
A01217	Medical Allowance				1,052,000
A0122M	Ad-hoc Relief Allowance - 2016				1,685,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,537,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01224	Entertainment Allowance				13,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01270 Other			<u>120,000</u>		<u>312,000</u>
013 Ph.D/M.Phil Allowance			120,000		312,000
A01289 Teaching Allowance			60,000		0
A01226 Computer Allowance			27,000		27,000
A03 TOTAL OPERATING EXPENSES			<u>972,000</u>	<u>1,373,000</u>	<u>972,000</u>
A032 TOTAL COMMUNICATION			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03201 Postage & Telegraph			6,000	6,000	6,000
A03202 Telephone & Trunk Call			74,000	74,000	74,000
A033 TOTAL UTILITIES			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03304 Hot & Cold Weather Charges			5,000	5,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>703,000</u>	<u>1,086,000</u>	<u>703,000</u>
A03805 Travelling Allowance			<u>266,000</u>	<u>749,000</u>	<u>266,000</u>
002 Gazetted			143,000	606,000	143,000
003 Non-Gazetted			123,000	143,000	123,000
A03807 POL			437,000	337,000	437,000
A039 TOTAL GENERAL			<u>184,000</u>	<u>202,000</u>	<u>184,000</u>
A03901 Stationery			47,000	87,000	47,000
A03902 Printing and Publication			<u>56,000</u>	<u>6,000</u>	<u>56,000</u>
002 Printing			6,000	6,000	6,000
008 Curriculum Dev. & Text Book Production			50,000	0	50,000
A03906 Uniforms & Liveries			1,000	1,000	1,000
A03970 Others-			<u>80,000</u>	<u>108,000</u>	<u>80,000</u>
001 Others			70,000	98,000	70,000
059 Research & Monitoring			10,000	10,000	10,000
A06 TRANSFER OF PAYMENTS			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A06301 Entertainment Charges			22,000	22,000	22,000
A13 TOTAL REPAIR & MAINTENANCE			<u>315,000</u>	<u>395,000</u>	<u>315,000</u>
A13001 Transport			315,000	395,000	315,000
GRAND TOTAL			<u>31,442,000</u>	<u>31,216,000</u>	<u>34,038,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092120	OTHERS				
MZ0274	EDUCATION EXTENTION CENTRE				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,585,000	19,908,000	21,875,000
A011	TOTAL PAY		23	23	13,361,000
A01101	PAY OF OFFICERS		12	12	11,195,000
D073	Director	BPS-19	1	1	1,441,000
D026	Deputy Director	BPS-18	2	2	2,525,000
S214	Senior Subject Specialist	BPS-18	0	5	0
S128	Subject Specialist	BPS-17	8	3	6,756,000
H004	Head Clerk	BPS-16	1	1	473,000
A01151	PAY OF OTHER STAFF		11	11	2,166,000
S102	Stenographer	BPS-14	1	1	231,000
D128	Driver	BPS-04	2	2	506,000
C098	Cook/Waiter	BPS-01	4	4	786,000
N004	Naib Qasid	BPS-01	2	2	396,000
C061	Chowkidar	BPS-01	2	2	247,000
A012	TOTAL ALLOWANCES		6,224,000	7,041,000	8,485,000
A012-1	TOTAL REGULAR ALLOWANCES		6,224,000	7,041,000	8,485,000
A01202	House Rent Allowance				1,421,000
A01203	Conveyance Allowance				970,000
A01207	Washing Allowance				14,000
A01208	Dress Allowance				14,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				725,000
A0122M	Ad-hoc Relief Allowance - 2016				1,074,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,637,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01224	Entertainment Allowance				6,000
A01270	Other		240,000		120,000
013	Ph.D/M.Phil Allowance				240,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				96,000
A03	TOTAL OPERATING EXPENSES		1,059,000	1,059,000	1,059,000
A032	TOTAL COMMUNICATION		89,000	89,000	89,000
A03201	Postage & Telegraph				5,000
A03202	Telephone & Trunk Call				84,000
A033	TOTAL UTILITIES		270,000	270,000	270,000
A03302	Water				35,000
A03303	Electricity				230,000
A03304	Hot & Cold Weather Charges				5,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>441,000</u>	<u>441,000</u>	<u>441,000</u>
A03805 Travelling Allowance			<u>209,000</u>	<u>209,000</u>	<u>209,000</u>
002 Gazetted			163,000	163,000	163,000
003 Non-Gazetted			46,000	46,000	46,000
A03807 POL			232,000	232,000	232,000
A039 TOTAL GENERAL			<u>259,000</u>	<u>259,000</u>	<u>259,000</u>
A03902 Printing			7,000	7,000	7,000
A03906 Uniforms & Liveries			2,000	2,000	2,000
A03903 Educational Seminars/Conference-			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
002 Refresher Courses			180,000	180,000	180,000
A03970 Others			70,000	70,000	70,000
A13 TOTAL REPAIR & MAINTENANCE			<u>193,000</u>	<u>193,000</u>	<u>193,000</u>
A13001 Transport			193,000	193,000	193,000
GRAND TOTAL			<u>20,837,000</u>	<u>21,160,000</u>	<u>23,127,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092120	OTHERS				
MZ0272	TECHNICAL EDUCATION				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,582,000	6,806,000	7,445,000
A011	TOTAL PAY		9	9	4,492,000
A01101	PAY OF OFFICERS		3	3	2,499,000
D073	Director	BPS-19	1	1	1,314,000
A075	Assistant Director	BPS-17	1	1	912,000
H004	Head Clerk	BPS-16	1	1	273,000
A01151	PAY OF OTHER STAFF		6	6	1,993,000
S102	Stenographer	BPS-14	1	1	664,000
S042	Senior Clerk	BPS-14	1	1	414,000
J016	Junior Clerk	BPS-11	1	1	283,000
D128	Driver	BPS-04	1	1	240,000
N004	Naib Qasid	BPS-01	2	2	392,000
A012	TOTAL ALLOWANCES		2,090,000	2,301,000	2,795,000
A012-1	TOTAL REGULAR ALLOWANCES		2,090,000	2,301,000	2,795,000
A01202	House Rent Allowance				561,000
A01203	Conveyance Allowance				349,000
A01207	Washing Allowance				6,000
A01208	Dress Allowance				6,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				206,000
A0122M	Ad-hoc Relief Allowance - 2016				358,000
A0122Y	Ad-hoc Relief Allowance - 2017				584,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01224	Entertainment Allowance				6,000
A03	TOTAL OPERATING EXPENSES		415,000	365,000	415,000
A032	TOTAL COMMUNICATION		54,000	54,000	54,000
A03201	Postage & Telegraph				7,000
A03202	Telephone & Trunk Call				47,000
A033	TOTAL UTILITIES		6,000	6,000	6,000
A03304	Hot & Cold Weather Charges				6,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES 2018-19	ESTIMATES 2018-19	ESTIMATES 2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>316,000</u>	<u>266,000</u>	<u>316,000</u>
A03805 Travelling Allowance			<u>110,000</u>	<u>160,000</u>	<u>110,000</u>
002 Gazetted			72,000	122,000	72,000
003 Non-Gazetted			38,000	38,000	38,000
A03807 POL			206,000	106,000	206,000
A039 TOTAL GENERAL			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A03902 Printing			6,000	6,000	6,000
A03906 Uniforms & Liveries			1,000	1,000	1,000
A03970 Others			32,000	32,000	32,000
A13 TOTAL REPAIR & MAINTENANCE			<u>209,000</u>	<u>89,000</u>	<u>209,000</u>
A13001 Transport			209,000	89,000	209,000
GRAND TOTAL			<u>7,206,000</u>	<u>7,260,000</u>	<u>8,069,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MZ0681	DIVISIONAL DIRECTOR SCHOOLS MALE MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,710,000	12,851,000	14,116,000
A011	TOTAL PAY		8,775,000	8,294,000	8,629,000
A01101	PAY OF OFFICERS		4,151,000	4,275,000	4,481,000
D119	Divisional Director	BPS-19	1	1	1,582,000
A075	Assistant Director	BPS-17	1	1	1,168,000
H004	Head Clerk	BPS-16	3	3	1,401,000
A01151	PAY OF OTHER STAFF		4,624,000	4,019,000	4,148,000
S102	Stenographer	BPS-14	1	1	231,000
S042	Senior Clerk	BPS-14	3	3	1,227,000
J016	Junior Clerk	BPS-11	3	3	754,000
D128	Driver	BPS-04	1	1	684,000
N004	Naib Qasid	BPS-01	5	5	1,203,000
S148	Sweeper	BPS-01	1	1	263,000
C061	Chowkidar	BPS-01	1	1	262,000
A012	TOTAL ALLOWANCES		3,935,000	4,557,000	5,487,000
A012-1	TOTAL REGULAR ALLOWANCES		3,935,000	4,557,000	5,487,000
A01202	House Rent Allowance				933,000
A01203	Conveyance Allowance				653,000
A01207	Washing Allowance				13,000
A01208	Dress Allowance				13,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				467,000
A0122M	Ad-hoc Relief Allowance - 2016				675,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,141,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01224	Entertainment Allowance				6,000
A03	TOTAL OPERATING EXPENSES		600,000	600,000	600,000
A032	TOTAL COMMUNICATION		52,000	52,000	52,000
A03201	Postage & Telegraph				5,000
A03202	Telephone & Trunk Call				47,000
A033	TOTAL UTILITIES		5,000	5,000	5,000
A03304	Hot & Cold Weather Charges				5,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>432,000</u>	<u>432,000</u>	<u>432,000</u>
A03805 Travelling Allowance			<u>194,000</u>	<u>194,000</u>	<u>194,000</u>
002 Gazetted			115,000	115,000	115,000
003 Non-Gazetted			79,000	79,000	79,000
A03807 POL			238,000	238,000	238,000
A039 TOTAL GENERAL			<u>111,000</u>	<u>111,000</u>	<u>111,000</u>
A03901 Stationery			56,000	56,000	56,000
A03902 Printing			6,000	6,000	6,000
A03906 Uniforms & Liveries			1,000	1,000	1,000
A03970 Others			48,000	48,000	48,000
A13 TOTAL REPAIR & MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13001 Transport			200,000	200,000	200,000
GRAND TOTAL			<u>13,510,000</u>	<u>13,651,000</u>	<u>14,916,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
MJ0417	DIVISIONAL DIRECTOR SCHOOLS MALE MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,826,000	9,494,000	11,512,000	
A011	TOTAL PAY		6,755,000	6,247,000	7,181,000	
A01101	PAY OF OFFICERS		4,280,000	3,866,000	4,621,000	
D119	Divisional Director	BPS-19	1	1	1,388,000	1,464,000
A075	Assistant Director	BPS-17	1	1	1,063,000	1,098,000
S129	Superintendent	BPS-17	1	1	682,000	820,000
H004	Head Clerk	BPS-16	1	1	491,000	565,000
S062	Senior Scale Stenographer	BPS-16	1	1	656,000	674,000
A01151	PAY OF OTHER STAFF		2,475,000	2,381,000	2,560,000	
S102	Stenographer	BPS-14	1	1	288,000	428,000
S042	Senior Clerk	BPS-14	2	2	853,000	822,000
J016	Junior Clerk	BPS-11	2	2	576,000	597,000
N004	Naib Qasid	BPS-01	3	3	636,000	588,000
C061	Chowkidar	BPS-01	1	1	122,000	125,000
A012	TOTAL ALLOWANCES		3,071,000	3,247,000	4,331,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,071,000	3,247,000	4,331,000	
A01202	House Rent Allowance				728,000	682,000
A01203	Conveyance Allowance				497,000	497,000
A01207	Washing Allowance				4,000	8,000
A01208	Dress Allowance				4,000	8,000
A01211	Hill Allow.(Personal Allowance)				26,000	34,000
A01217	Medical Allowance				389,000	382,000
A0122M	Ad-hoc Relief Allowance - 2016				539,000	560,000
A0122Y	Ad-hoc Relief Allowance - 2017				878,000	1,077,000
A0123G	Ad-hoc Relief Allowance - 2018					1,077,000
A01224	Entertainment Allowance				6,000	6,000
A03	TOTAL OPERATING EXPENSES		739,000	739,000	739,000	
A032	TOTAL COMMUNICATION		52,000	52,000	52,000	
A03201	Postage & Telegraph				5,000	5,000
A03202	Telephone & Trunk Call				47,000	47,000
A033	TOTAL UTILITIES		144,000	144,000	144,000	
A03302	Water				12,000	12,000
A03303	Electricity				127,000	127,000
A03304	Hot & Cold Weather Charges				5,000	5,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>432,000</u>	<u>432,000</u>	<u>432,000</u>
A03805 Travelling Allowance			<u>194,000</u>	<u>194,000</u>	<u>194,000</u>
002 Gazetted			115,000	115,000	115,000
003 Non-Gazetted			79,000	79,000	79,000
A03807 POL			238,000	238,000	238,000
A039 TOTAL GENERAL			<u>111,000</u>	<u>111,000</u>	<u>111,000</u>
A03901 Stationery			56,000	56,000	56,000
A03902 Printing			6,000	6,000	6,000
A03906 Uniforms & Liveries			1,000	1,000	1,000
A03970 Others			48,000	48,000	48,000
A13 TOTAL REPAIR & MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13001 Transport			200,000	200,000	200,000
GRAND TOTAL			<u>10,765,000</u>	<u>10,433,000</u>	<u>12,451,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
PO0457	DIVISIONAL DIRECTOR SCHOOLS MALE RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,410,000	7,126,000	10,223,000
A011	TOTAL PAY		13	13	6,553,000
A01101	PAY OF OFFICERS		4	4	3,838,000
D119	Divisional Director	BPS-19	1	1	1,680,000
A075	Assistant Director	BPS-17	1	1	820,000
S129	Superintendent	BPS-17	1	1	546,000
H004	Head Clerk	BPS-16	1	1	792,000
A01151	PAY OF OTHER STAFF		9	9	2,715,000
S102	Stenographer	BPS-14	1	1	203,000
S042	Senior Clerk	BPS-14	2	2	884,000
J016	Junior Clerk	BPS-11	2	2	544,000
N004	Naib Qasid	BPS-01	3	3	835,000
C061	Chowkidar	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		2,857,000	2,497,000	3,567,000
A012-1	TOTAL REGULAR ALLOWANCES		2,857,000	2,497,000	3,567,000
A01202	House Rent Allowance				588,000
A01203	Conveyance Allowance				367,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				288,000
A0122M	Ad-hoc Relief Allowance - 2016				718,000
A0122Y	Ad-hoc Relief Allowance - 2017				852,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01224	Entertainment Allowance				6,000
A03	TOTAL OPERATING EXPENSES		979,000	1,334,000	1,170,000
A032	TOTAL COMMUNICATION		52,000	52,000	52,000
A03201	Postage & Telegraph				5,000
A03202	Telephone & Trunk Call				47,000
A033	TOTAL UTILITIES		144,000	144,000	144,000
A03302	Water				12,000
A03303	Electricity				127,000
A03304	Hot & Cold Weather Charges				5,000
A034	TOTAL OCCUPANCY COST		240,000	495,000	300,000
A03402	Rent for Office Buildings				240,000
A038	TOTAL TRAVEL & TRANSPORTATION		432,000	532,000	563,000
A03805	Travelling Allowance		194,000	294,000	325,000
002	Gazetted				115,000
003	Non-Gazetted				79,000
A03807	POL				238,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A039	TOTAL GENERAL		<u>111,000</u>	<u>111,000</u>	<u>111,000</u>
A03901	Stationery		56,000	56,000	56,000
A03906	Uniforms & Liveries		1,000	1,000	1,000
A03902	Printing		6,000	6,000	6,000
A03970	Others		48,000	48,000	48,000
A13	TOTAL REPAIR & MAINTENANCE		<u>198,000</u>	<u>198,000</u>	<u>198,000</u>
A13001	Transport		198,000	198,000	198,000
GRAND TOTAL			<u>10,587,000</u>	<u>8,658,000</u>	<u>11,591,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
MZ0271	DISTRICT EDUCATION OFFICER MALE MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,743,000	8,606,000	9,410,000	
A011	TOTAL PAY		5,921,000	5,544,000	5,736,000	
A01101	PAY OF OFFICERS		2,332,000	2,261,000	2,340,000	
D104	District Education Officer	BPS-18	1	1	1,132,000	1,166,000
S129	Superintendent	BPS-17	1	1	654,000	792,000
H004	Head Clerk	BPS-16	1	1	546,000	382,000
A01151	PAY OF OTHER STAFF		3,589,000	3,283,000	3,396,000	
S102	Stenographer	BPS-14	1	1	231,000	245,000
S042	Senior Clerk	BPS-14	3	3	1,213,000	1,256,000
J016	Junior Clerk	BPS-11	3	3	722,000	753,000
D128	Driver	BPS-04	1	1	143,000	148,000
N004	Naib Qasid	BPS-01	4	4	1,032,000	741,000
C061	Chowkidar	BPS-01	1	1	248,000	253,000
A012	TOTAL ALLOWANCES		2,822,000	3,062,000	3,674,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,822,000	3,062,000	3,674,000	
A01202	House Rent Allowance				647,000	644,000
A01203	Conveyance Allowance				548,000	488,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				24,000	22,000
A01217	Medical Allowance				333,000	345,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				476,000	431,000
A0122Y	Ad-hoc Relief Allowance - 2017				770,000	860,000
A0123G	Ad-hoc Relief Allowance - 2018					860,000
A03	TOTAL OPERATING EXPENSES		549,000	549,000	549,000	
A032	TOTAL COMMUNICATION		55,000	55,000	55,000	
A03201	Postage & Telegraph				6,000	6,000
A03202	Telephone & Trunk Call				49,000	49,000
A033	TOTAL UTILITIES		5,000	5,000	5,000	
A03304	Hot & Cold Weather Charges				5,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		417,000	417,000	417,000	
A03805	Travelling Allowance		194,000	194,000	194,000	
002	Gazetted				135,000	135,000
003	Non-Gazetted				59,000	59,000
A03807	POL				223,000	223,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A039 TOTAL GENERAL			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A03901 Stationery			24,000	24,000	24,000
A03902 Printing			7,000	7,000	7,000
A03906 Uniforms & Liveries			1,000	1,000	1,000
A03970 Others-			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Others			40,000	40,000	40,000
A13 TOTAL REPAIR & MAINTENANCE			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A13001 Transport			210,000	210,000	210,000
GRAND TOTAL			<u>9,502,000</u>	<u>9,365,000</u>	<u>10,169,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
HT0019	DISTRICT EDUCATION OFFICER MALE HATTIAN				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,127,000</u>	<u>3,774,000</u>	<u>5,483,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,927,000</u>
A01101	PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>1,767,000</u>
D104	District Education Officer	BPS-18	1	1	1,166,000
H004	Head Clerk	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,160,000</u>
S042	Senior Clerk	BPS-14	1	1	470,000
J016	Junior Clerk	BPS-11	1	1	378,000
D128	Driver	BPS-04	1	1	169,000
N004	Naib Qasid	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		<u>1,200,000</u>	<u>1,242,000</u>	<u>2,862,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,200,000</u>	<u>1,242,000</u>	<u>2,862,000</u>
A01202	House Rent Allowance				185,000
A01203	Conveyance Allowance				231,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				157,000
A0122M	Ad-hoc Relief Allowance - 2016				230,000
A0122Y	Ad-hoc Relief Allowance - 2017				381,000
A0123G	Ad-hoc Relief Allowance - 2018				393,000
A03	TOTAL OPERATING EXPENSES		<u>987,000</u>	<u>987,000</u>	<u>987,000</u>
A032	TOTAL COMMUNICATION		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03201	Postage & Telegraph				6,000
A03202	Telephone & Trunk Call				49,000
A033	TOTAL UTILITIES		<u>204,000</u>	<u>204,000</u>	<u>204,000</u>
A03302	Water				12,000
A03303	Electricity-		<u>187,000</u>	<u>187,000</u>	<u>187,000</u>
001	Electricity				187,000
A03304	Hot & Cold Weather Charges				5,000
A034	TOTAL OCCUPANCY COST		<u>240,000</u>	<u>240,000</u>	<u>240,000</u>
A03402	Rent for Office Buildings				240,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>417,000</u>	<u>417,000</u>	<u>417,000</u>
A03805	Travelling Allowance		<u>194,000</u>	<u>194,000</u>	<u>194,000</u>
002	Gazetted				135,000
003	Non-Gazetted				59,000
A03807	POL				223,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A039	TOTAL GENERAL		<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A03901	Stationery		24,000	24,000	24,000
A03902	Printing		7,000	7,000	7,000
A03970	Others-		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Others		40,000	40,000	40,000
A13	TOTAL REPAIR & MAINTENANCE		<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A13001	Transport		210,000	210,000	210,000
GRAND TOTAL			<u>5,324,000</u>	<u>4,971,000</u>	<u>6,680,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
NM0039	DISTRICT EDUCATION OFFICER MALE NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,748,000	3,892,000	5,674,000
A011	TOTAL PAY		7	7	3,667,000
A01101	PAY OF OFFICERS		2	2	1,934,000
D104	District Education Officer	BPS-18	1	1	1,241,000
H004	Head Clerk	BPS-16	1	1	564,000
A01151	PAY OF OTHER STAFF		5	5	1,733,000
S102	Stenographer	BPS-14	1	1	554,000
S042	Senior Clerk	BPS-14	1	1	442,000
N004	Naib Qasid	BPS-01	2	2	497,000
C061	Chowkidar	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		1,335,000	1,221,000	2,007,000
A012-1	TOTAL REGULAR ALLOWANCES		1,335,000	1,221,000	2,007,000
A01202	House Rent Allowance				242,000
A01203	Conveyance Allowance				193,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				164,000
A0122M	Ad-hoc Relief Allowance - 2016				268,000
A0122Y	Ad-hoc Relief Allowance - 2017				444,000
A0123G	Ad-hoc Relief Allowance - 2018				550,000
A03	TOTAL OPERATING EXPENSES		816,000	816,000	816,000
A032	TOTAL COMMUNICATION		53,000	53,000	53,000
A03201	Postage & Telegraph				6,000
A03202	Telephone & Trunk Call				47,000
A033	TOTAL UTILITIES		234,000	234,000	234,000
A03302	Water				12,000
A03303	Electricity-		217,000	217,000	217,000
001	Electricity				217,000
A03304	Hot & Cold Weather Charges				5,000
A034	TOTAL OCCUPANCY COST		141,000	141,000	141,000
A03402	Rent for Office Buildings				141,000
A038	TOTAL TRAVEL & TRANSPORTATION		317,000	317,000	317,000
A03805	Travelling Allowance		194,000	194,000	194,000
002	Gazetted				135,000
003	Non-Gazetted				59,000
A03807	POL				123,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			Rs.	Rs.	Rs.
A039 TOTAL GENERAL			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A03901 Stationery			24,000	24,000	24,000
A03902 Printing			7,000	7,000	7,000
A03970 Others-			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Others			40,000	40,000	40,000
A13 TOTAL REPAIR & MAINTENANCE			<u>110,000</u>	<u>110,000</u>	<u>150,000</u>
A13001 Transport			110,000	110,000	150,000
GRAND TOTAL			<u>5,674,000</u>	<u>4,818,000</u>	<u>6,640,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
BG0082	DISTRICT EDUCATION OFFICER MALE BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,185,000	10,644,000	12,098,000
A011	TOTAL PAY		19	19	7,848,000
A01101	PAY OF OFFICERS		5	5	3,322,000
D104	District Education Officer	BPS-18	1	1	1,270,000
S129	Superintendent	BPS-17	1	1	377,000
H004	Head Clerk	BPS-16	2	2	1,129,000
C084	Computer Operator	BPS-16	1	1	546,000
A01151	PAY OF OTHER STAFF		14	14	4,526,000
S102	Stenographer	BPS-14	1	1	358,000
S042	Senior Clerk	BPS-14	3	3	1,536,000
J016	Junior Clerk	BPS-11	4	4	1,195,000
D128	Driver	BPS-04	1	1	275,000
N004	Naib Qasid	BPS-01	4	4	961,000
C061	Chowkidar	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		3,337,000	3,545,000	4,549,000
A012-1	TOTAL REGULAR ALLOWANCES		3,337,000	3,545,000	4,549,000
A01202	House Rent Allowance				525,000
A01203	Conveyance Allowance				645,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				433,000
A0122M	Ad-hoc Relief Allowance - 2016				659,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,020,000
A0123G	Ad-hoc Relief Allowance - 2018				18,000
A01226	Computer Allowance				18,000
A03	TOTAL OPERATING EXPENSES		988,000	1,069,000	988,000
A032	TOTAL COMMUNICATION		54,000	54,000	54,000
A03201	Postage & Telegraph				5,000
A03202	Telephone & Trunk Call				49,000
A033	TOTAL UTILITIES		235,000	235,000	235,000
A03302	Water				12,000
A03303	Electricity-		219,000	219,000	219,000
001	Electricity				219,000
A03304	Hot & Cold Weather Charges				4,000
A034	TOTAL OCCUPANCY COST		210,000	210,000	210,000
A03402	Rent for Office Buildings				210,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>417,000</u>	<u>518,000</u>	<u>417,000</u>
A03805 Travelling Allowance			<u>194,000</u>	<u>375,000</u>	<u>194,000</u>
002 Gazetted			135,000	316,000	135,000
003 Non-Gazetted			59,000	59,000	59,000
A03807 POL			223,000	143,000	223,000
A039 TOTAL GENERAL			<u>72,000</u>	<u>52,000</u>	<u>72,000</u>
A03901 Stationery			24,000	24,000	24,000
A03902 Printing			7,000	7,000	7,000
A03906 Uniforms & Liveries			1,000	1,000	1,000
A03970 Others-			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001 Others			40,000	20,000	40,000
A13 TOTAL REPAIR & MAINTENANCE			<u>210,000</u>	<u>129,000</u>	<u>210,000</u>
A13001 Transport			210,000	129,000	210,000
GRAND TOTAL			<u>12,383,000</u>	<u>11,842,000</u>	<u>13,296,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
HV0001	DISTRICT EDUCATION OFFICER MALE HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES					
A011	TOTAL PAY					
A01101	PAY OF OFFICERS					
D104	District Education Officer	BPS-18	1	1	1,304,000	1,442,000
H004	Head Clerk	BPS-16	2	2	636,000	691,000
A01151	PAY OF OTHER STAFF					
S102	Stenographer	BPS-14	1	1	217,000	231,000
J016	Junior Clerk	BPS-11	2	2	618,000	640,000
N004	Naib Qasid	BPS-01	2	2	359,000	367,000
C061	Chowkidar	BPS-01	1	1	249,000	253,000
A012	TOTAL ALLOWANCES					
A012-1	TOTAL REGULAR ALLOWANCES					
A01202	House Rent Allowance				249,000	256,000
A01203	Conveyance Allowance				348,000	348,000
A01207	Washing Allowance				6,000	6,000
A01208	Dress Allowance				6,000	6,000
A01211	Hill Allow.(Personal Allowance)				2,000	22,000
A01217	Medical Allowance				211,000	213,000
A0122M	Ad-hoc Relief Allowance - 2016				269,000	296,000
A0122Y	Ad-hoc Relief Allowance - 2017				440,000	544,000
A0123G	Ad-hoc Relief Allowance - 2018					544,000
A03	TOTAL OPERATING EXPENSES					
A032	TOTAL COMMUNICATION					
A03201	Postage & Telegraph				5,000	5,000
A03202	Telephone & Trunk Call				47,000	47,000
A033	TOTAL UTILITIES					
A03302	Water				12,000	12,000
A03303	Electricity-					
001	Electricity				15,000	15,000
A03304	Hot & Cold Weather Charges				3,000	3,000
A034	TOTAL OCCUPANCY COST					
A03402	Rent for Office Buildings				120,000	120,000
A038	TOTAL TRAVEL & TRANSPORTATION					
A03805	Travelling Allowance					
002	Gazetted				135,000	135,000
003	Non-Gazetted				59,000	59,000
A03807	POL				223,000	223,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A039	TOTAL GENERAL		<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A03901	Stationery		24,000	24,000	24,000
A03902	Printing		7,000	7,000	7,000
A03906	Uniforms & Liveries		1,000	1,000	1,000
A03970	Others-		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Others		40,000	40,000	40,000
A13	TOTAL REPAIR & MAINTENANCE		<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A13001	Transport		210,000	210,000	210,000
GRAND TOTAL			<u>5,815,000</u>	<u>6,256,000</u>	<u>6,760,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
PO0097	DISTRICT EDUCATION OFFICER MALE RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,037,000</u>	<u>10,040,000</u>	<u>10,958,000</u>	
A011	TOTAL PAY		<u>7,495,000</u>	<u>6,458,000</u>	<u>6,668,000</u>	
A01101	PAY OF OFFICERS		<u>2,756,000</u>	<u>2,769,000</u>	<u>2,870,000</u>	
D104	District Education Officer	BPS-18	1	1	1,338,000	1,497,000
H004	Head Clerk	BPS-16	2	2	819,000	746,000
C084	Computer Operator	BPS-16	1	1	599,000	627,000
A01151	PAY OF OTHER STAFF		<u>4,739,000</u>	<u>3,689,000</u>	<u>3,798,000</u>	
S102	Stenographer	BPS-14	1	1	512,000	526,000
S042	Senior Clerk	BPS-14	2	2	1,298,000	912,000
D007	Data Entry Operator	BPS-12	1	1	488,000	500,000
J016	Junior Clerk	BPS-11	2	2	764,000	407,000
D128	Driver	BPS-04	1	1	282,000	289,000
N004	Naib Qasid	BPS-01	5	5	1,131,000	892,000
C061	Chowkidar	BPS-01	1	1	118,000	122,000
S148	Sweeper	BPS-01	1	1	146,000	150,000
A012	TOTAL ALLOWANCES		<u>3,542,000</u>	<u>3,582,000</u>	<u>4,290,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,542,000</u>	<u>3,582,000</u>	<u>4,290,000</u>	
A01202	House Rent Allowance				803,000	758,000
A01203	Conveyance Allowance				649,000	559,000
A01207	Washing Allowance				14,000	13,000
A01208	Dress Allowance				14,000	13,000
A01211	Hill Allow.(Personal Allowance)				29,000	24,000
A01217	Medical Allowance				434,000	382,000
A0122M	Ad-hoc Relief Allowance - 2016				598,000	514,000
A0122Y	Ad-hoc Relief Allowance - 2017				974,000	1,000,000
A0123G	Ad-hoc Relief Allowance - 2018					1,000,000
A01226	Computer Allowance				27,000	27,000
A03	TOTAL OPERATING EXPENSES		<u>1,139,000</u>	<u>1,139,000</u>	<u>1,139,000</u>	
A032	TOTAL COMMUNICATION		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>	
A03201	Postage & Telegraph				5,000	5,000
A03202	Telephone & Trunk Call				49,000	49,000
A033	TOTAL UTILITIES		<u>235,000</u>	<u>235,000</u>	<u>235,000</u>	
A03302	Water				12,000	12,000
A03303	Electricity-		<u>219,000</u>	<u>219,000</u>	<u>219,000</u>	
001	Electricity				219,000	219,000
A03304	Hot & Cold Weather Charges				4,000	4,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES 2018-19	ESTIMATES 2018-19	ESTIMATES 2019-20
			Rs.	Rs.	Rs.
A034 TOTAL OCCUPANCY COST			<u>360,000</u>	<u>360,000</u>	<u>360,000</u>
A03402 Rent for Office Buildings			360,000	360,000	360,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>417,000</u>	<u>417,000</u>	<u>417,000</u>
A03805 Travelling Allowance			<u>194,000</u>	<u>194,000</u>	<u>194,000</u>
002 Gazetted			135,000	135,000	135,000
003 Non-Gazetted			59,000	59,000	59,000
A03807 POL			223,000	223,000	223,000
A039 TOTAL GENERAL			<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
A03901 Stationery			24,000	24,000	24,000
A03902 Printing			7,000	7,000	7,000
A03906 Uniforms & Liveries			2,000	2,000	2,000
A03970 Others-			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Others			40,000	40,000	40,000
A13 TOTAL REPAIR & MAINTENANCE			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A13001 Transport			210,000	210,000	210,000
GRAND TOTAL			<u>12,386,000</u>	<u>11,389,000</u>	<u>12,307,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
SJ0045	DISTRICT EDUCATION OFFICER MALE SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,789,000</u>	<u>5,265,000</u>	<u>6,975,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>4,009,000</u>
A01101	PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>2,253,000</u>
D104	District Education Officer	BPS-18	1	1	1,345,000
S129	Superintendent	BPS-17	1	1	654,000
H004	Head Clerk	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,756,000</u>
S102	Stenographer	BPS-14	1	1	259,000
S042	Senior Clerk	BPS-14	3	3	1,312,000
N004	Naib Qasid	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		<u>1,780,000</u>	<u>1,741,000</u>	<u>2,607,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,780,000</u>	<u>1,741,000</u>	<u>2,607,000</u>
A01202	House Rent Allowance				279,000
A01203	Conveyance Allowance				279,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				213,000
A0122M	Ad-hoc Relief Allowance - 2016				352,000
A0122Y	Ad-hoc Relief Allowance - 2017				521,000
A0123G	Ad-hoc Relief Allowance - 2018				655,000
A01270	Other		<u>120,000</u>		<u>120,000</u>
013	Ph.D/M.Phil Allowance				120,000
A03	TOTAL OPERATING EXPENSES		<u>777,000</u>	<u>777,000</u>	<u>777,000</u>
A032	TOTAL COMMUNICATION		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A03201	Postage & Telegraph				5,000
A03202	Telephone & Trunk Call				49,000
A033	TOTAL UTILITIES		<u>235,000</u>	<u>235,000</u>	<u>235,000</u>
A03302	Water				12,000
A03303	Electricity-		<u>219,000</u>	<u>219,000</u>	<u>219,000</u>
001	Electricity				219,000
A03304	Hot & Cold Weather Charges				4,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>417,000</u>	<u>417,000</u>	<u>417,000</u>
A03805 Travelling Allowance			<u>194,000</u>	<u>194,000</u>	<u>194,000</u>
002 Gazetted			135,000	135,000	135,000
003 Non-Gazetted			59,000	59,000	59,000
A03807 POL			223,000	223,000	223,000
A039 TOTAL GENERAL			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A03901 Stationery			24,000	24,000	24,000
A03902 Printing			7,000	7,000	7,000
A03970 Others-			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Others			40,000	40,000	40,000
A13 TOTAL REPAIR & MAINTENANCE			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A13001 Transport			210,000	210,000	210,000
GRAND TOTAL			<u>6,776,000</u>	<u>6,252,000</u>	<u>7,962,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
MJ0100	DISTRICT EDUCATION OFFICER MALE MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,503,000	8,700,000	9,508,000	
A011	TOTAL PAY		5,874,000	5,709,000	5,891,000	
A01101	PAY OF OFFICERS		2,116,000	2,185,000	2,257,000	
D104	District Education Officer	BPS-18	1	1	1,097,000	1,201,000
H004	Head Clerk	BPS-16	2	2	1,019,000	1,056,000
A01151	PAY OF OTHER STAFF		3,758,000	3,524,000	3,634,000	
S102	Stenographer	BPS-14	1	1	428,000	442,000
S042	Senior Clerk	BPS-14	4	4	1,611,000	1,655,000
J016	Junior Clerk	BPS-11	1	1	378,000	167,000
D128	Driver	BPS-04	1	1	174,000	180,000
N004	Naib Qasid	BPS-01	3	3	777,000	792,000
C061	Chowkidar	BPS-01	1	1	197,000	201,000
S148	Sweeper	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		2,629,000	2,991,000	3,617,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,629,000	2,991,000	3,617,000	
A01202	House Rent Allowance				572,000	589,000
A01203	Conveyance Allowance				454,000	454,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				36,000	26,000
A01217	Medical Allowance				304,000	308,000
A0122M	Ad-hoc Relief Allowance - 2016				469,000	454,000
A0122Y	Ad-hoc Relief Allowance - 2017				764,000	884,000
A0123G	Ad-hoc Relief Allowance - 2018					884,000
A0122N	Special Convenyance Allowance to Disable Emp.				12,000	0
A03	TOTAL OPERATING EXPENSES		778,000	928,000	778,000	
A032	TOTAL COMMUNICATION		54,000	74,000	54,000	
A03201	Postage & Telegraph				5,000	5,000
A03202	Telephone & Trunk Call				49,000	49,000
A033	TOTAL UTILITIES		235,000	235,000	235,000	
A03302	Water				12,000	12,000
A03303	Electricity-		219,000	219,000	219,000	
001	Electricity				219,000	219,000
A03304	Hot & Cold Weather Charges				4,000	4,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>417,000</u>	<u>547,000</u>	<u>417,000</u>
A03805 Travelling Allowance			<u>194,000</u>	<u>324,000</u>	<u>194,000</u>
002 Gazetted			135,000	235,000	135,000
003 Non-Gazetted			59,000	89,000	59,000
A03807 POL			223,000	223,000	223,000
A039 TOTAL GENERAL			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A03901 Stationery			24,000	24,000	24,000
A03902 Printing			7,000	7,000	7,000
A03906 Uniforms & Liveries			1,000	1,000	1,000
A03970 Others-			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Others			40,000	40,000	40,000
A13 TOTAL REPAIR & MAINTENANCE			<u>210,000</u>	<u>60,000</u>	<u>210,000</u>
A13001 Transport			210,000	60,000	210,000
GRAND TOTAL			<u>9,491,000</u>	<u>9,688,000</u>	<u>10,496,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
BB0057	DISTRICT EDUCATION OFFICER MALE BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,888,000	4,877,000	5,664,000
A011	TOTAL PAY		8	8	3,423,000
A01101	PAY OF OFFICERS		3	3	2,270,000
D104	District Education Officer	BPS-18	1	1	1,287,000
H004	Head Clerk	BPS-16	2	2	983,000
A01151	PAY OF OTHER STAFF		5	5	1,153,000
S102	Stenographer	BPS-14	1	1	231,000
J016	Junior Clerk	BPS-11	1	1	315,000
D128	Driver	BPS-04	1	1	253,000
N004	Naib Qasid	BPS-01	1	1	177,000
C061	Chowkidar	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		1,465,000	1,651,000	2,127,000
A012-1	TOTAL REGULAR ALLOWANCES		1,465,000	1,651,000	2,127,000
A01202	House Rent Allowance				225,000
A01203	Conveyance Allowance				313,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				191,000
A0122M	Ad-hoc Relief Allowance - 2016				273,000
A0122Y	Ad-hoc Relief Allowance - 2017				445,000
A0123G	Ad-hoc Relief Allowance - 2018				531,000
A03	TOTAL OPERATING EXPENSES		853,000	853,000	853,000
A032	TOTAL COMMUNICATION		55,000	55,000	55,000
A03201	Postage & Telegraph				6,000
A03202	Telephone & Trunk Call				49,000
A033	TOTAL UTILITIES		237,000	237,000	237,000
A03302	Water				12,000
A03303	Electricity-		219,000	219,000	219,000
001	Electricity				219,000
A03304	Hot & Cold Weather Charges				6,000
A034	TOTAL OCCUPANCY COST		72,000	72,000	72,000
A03402	Rent for Office Buildings				72,000
A038	TOTAL TRAVEL & TRANSPORTATION		417,000	417,000	417,000
A03805	Travelling Allowance		194,000	194,000	194,000
002	Gazetted				135,000
003	Non-Gazetted				59,000
A03807	POL				223,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A039	TOTAL GENERAL		<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A03901	Stationery		24,000	24,000	24,000
A03902	Printing		7,000	7,000	7,000
A03906	Uniforms & Liveries		1,000	1,000	1,000
A03970	Others-		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Others		40,000	40,000	40,000
A13	TOTAL REPAIR & MAINTENANCE		<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A13001	Transport		210,000	210,000	210,000
GRAND TOTAL			<u>5,951,000</u>	<u>5,940,000</u>	<u>6,727,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
KJ0100	DISTRICT EDUCATION OFFICER MALE KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,607,000	13,548,000	14,815,000	
A011	TOTAL PAY		9,448,000	8,898,000	9,189,000	
A01101	PAY OF OFFICERS		3,632,000	3,479,000	3,603,000	
D104	District Education Officer	BPS-18	1	1	1,338,000	1,304,000
S129	Superintendent	BPS-17	1	1	654,000	654,000
H004	Head Clerk	BPS-16	2	2	1,110,000	1,074,000
C084	Computer Operator	BPS-16	1	1	530,000	571,000
A01151	PAY OF OTHER STAFF		5,816,000	5,419,000	5,586,000	
S102	Stenographer	BPS-14	1	1	470,000	484,000
S042	Senior Clerk	BPS-14	5	5	1,859,000	1,859,000
D007	Data Entry Operator	BPS-12	1	1	488,000	500,000
J016	Junior Clerk	BPS-11	2	2	523,000	545,000
D128	Driver	BPS-04	1	1	240,000	252,000
N004	Naib Qasid	BPS-01	4	4	893,000	719,000
C061	Chowkidar	BPS-01	1	1	253,000	258,000
S148	Sweeper	BPS-01	1	1	253,000	263,000
K003	Karla	BPS-01	4	4	837,000	706,000
A012	TOTAL ALLOWANCES		4,159,000	4,650,000	5,626,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,159,000	4,650,000	5,626,000	
A01202	House Rent Allowance				654,000	652,000
A01203	Conveyance Allowance				846,000	846,000
A01207	Washing Allowance				18,000	18,000
A01208	Dress Allowance				18,000	18,000
A01211	Hill Allow.(Personal Allowance)				41,000	36,000
A01217	Medical Allowance				552,000	548,000
A0122M	Ad-hoc Relief Allowance - 2016				775,000	725,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,228,000	1,378,000
A0123G	Ad-hoc Relief Allowance - 2018					1,378,000
A01226	Computer Allowance				27,000	27,000
A03	TOTAL OPERATING EXPENSES		777,000	777,000	777,000	
A032	TOTAL COMMUNICATION		53,000	53,000	53,000	
A03201	Postage & Telegraph				4,000	4,000
A03202	Telephone & Trunk Call				49,000	49,000
A033	TOTAL UTILITIES		235,000	235,000	235,000	
A03302	Water				12,000	12,000
A03303	Electricity-		219,000	219,000	219,000	
001	Electricity				219,000	219,000
A03304	Hot & Cold Weather Charges				4,000	4,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>417,000</u>	<u>392,000</u>	<u>417,000</u>
A03805 Travelling Allowance			<u>194,000</u>	<u>269,000</u>	<u>194,000</u>
002 Gazetted			135,000	195,000	135,000
003 Non-Gazetted			59,000	74,000	59,000
A03807 POL			223,000	123,000	223,000
A039 TOTAL GENERAL			<u>72,000</u>	<u>97,000</u>	<u>72,000</u>
A03901 Stationery			24,000	49,000	24,000
A03902 Printing			7,000	7,000	7,000
A03906 Uniforms & Liveries			1,000	1,000	1,000
A03970 Others-			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Others			40,000	40,000	40,000
A13 TOTAL REPAIR & MAINTENANCE			<u>210,000</u>	<u>60,000</u>	<u>210,000</u>
A13001 Transport			210,000	60,000	210,000
GRAND TOTAL			<u>14,594,000</u>	<u>14,385,000</u>	<u>15,802,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MZ0682	DEPUTY DISTRICT EDUCATION OFFICER MALE MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,556,000	1,767,000	1,944,000
A011	TOTAL PAY		3	3	1,807,000
A01101	PAY OF OFFICERS		1	1	1,278,000
D049	Deputy District Education Officer	BPS-17	1	1	1,278,000
A01151	PAY OF OTHER STAFF		2	2	529,000
J016	Junior Clerk	BPS-11	1	1	304,000
N004	Naib Qasid	BPS-01	1	1	225,000
A012	TOTAL ALLOWANCES		749,000	556,000	690,000
A012-1	TOTAL REGULAR ALLOWANCES		749,000	556,000	690,000
A01202	House Rent Allowance		146,000		139,000
A01203	Conveyance Allowance		116,000		12,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		2,000
A01217	Medical Allowance		96,000		61,000
A0122M	Ad-hoc Relief Allowance - 2016		145,000		96,000
A0122Y	Ad-hoc Relief Allowance - 2017		235,000		188,000
A0123G	Ad-hoc Relief Allowance - 2018				188,000
A03	TOTAL OPERATING EXPENSES		275,000	215,000	275,000
A032	TOTAL COMMUNICATION		2,000	2,000	2,000
A03201	Postage & Telegraph		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		234,000	174,000	234,000
A03805	Travelling Allowance		134,000	74,000	134,000
002	Gazetted		101,000	41,000	101,000
003	Non-Gazetted		33,000	33,000	33,000
A03807	POL		100,000	100,000	100,000
A039	TOTAL GENERAL		39,000	39,000	39,000
A03901	Stationery		15,000	15,000	15,000
A03970	Others		24,000	24,000	24,000
A13	TOTAL REPAIR & MAINTENANCE		100,000	100,000	100,000
A13001	Transport		100,000	100,000	100,000
GRAND TOTAL			2,931,000	2,082,000	2,319,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
HT0191	DEPUTY DISTRICT EDUCATION OFFICER MALE HATTIAN BALA				
A01	TOTAL EMPLOYEE RELATED EXPENSES		1,590,000	1,798,000	1,969,000
A011	TOTAL PAY		1,131,000	1,224,000	1,261,000
A01101	PAY OF OFFICERS		1,131,000	1,224,000	1,261,000
D049	Deputy District Education Officer	BPS-17	1	1	1,131,000
A012	TOTAL ALLOWANCES		459,000	574,000	708,000
A012-1	TOTAL REGULAR ALLOWANCES		459,000	574,000	708,000
A01202	House Rent Allowance		107,000		106,000
A01203	Conveyance Allowance		60,000		60,000
A01211	Hill Allow.(Personal Allowance)		2,000		2,000
A01217	Medical Allowance		53,000		60,000
A0122M	Ad-hoc Relief Allowance - 2016		90,000		102,000
A0122Y	Ad-hoc Relief Allowance - 2017		147,000		189,000
A0123G	Ad-hoc Relief Allowance - 2018				189,000
A03	TOTAL OPERATING EXPENSES		142,000	142,000	142,000
A032	TOTAL COMMUNICATION		2,000	2,000	2,000
A03201	Postage & Telegraph		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		101,000	101,000	101,000
A03805	Travelling Allowance		101,000	101,000	101,000
002	Gazetted		101,000	101,000	101,000
A039	TOTAL GENERAL		39,000	39,000	39,000
A03901	Stationery		15,000	15,000	15,000
A03970	Others		24,000	24,000	24,000
GRAND TOTAL			1,732,000	1,940,000	2,111,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
NM0072	DEPUTY DISTRICT EDUCATION OFFICER MALE NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		1,623,000	1,358,000	1,501,000
A011	TOTAL PAY		1,205,000	948,000	985,000
A01101	PAY OF OFFICERS		1,205,000	948,000	985,000
D049	Deputy District Education Officer	BPS-17	1	1	1,205,000
A012	TOTAL ALLOWANCES		418,000	410,000	516,000
A012-1	TOTAL REGULAR ALLOWANCES		418,000	410,000	516,000
A01202	House Rent Allowance		107,000		106,000
A01211	Hill Allow.(Personal Allowance)		2,000		2,000
A01217	Medical Allowance		56,000		35,000
A0122M	Ad-hoc Relief Allowance - 2016		96,000		77,000
A0122Y	Ad-hoc Relief Allowance - 2017		157,000		148,000
A0123G	Ad-hoc Relief Allowance - 2018				148,000
A03	TOTAL OPERATING EXPENSES		242,000	242,000	242,000
A032	TOTAL COMMUNICATION		2,000	2,000	2,000
A03201	Postage & Telegraph		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		201,000	201,000	201,000
A03805	Travelling Allowance		101,000	101,000	101,000
002	Gazetted		101,000	101,000	101,000
A03807	POL		100,000	100,000	100,000
A039	TOTAL GENERAL		39,000	39,000	39,000
A03901	Stationery		15,000	15,000	15,000
A03970	Others		24,000	24,000	24,000
A13	TOTAL REPAIR & MAINTENANCE		100,000	100,000	100,000
A13001	Transport		100,000	100,000	100,000
GRAND TOTAL			1,965,000	1,700,000	1,843,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
BG0208	DEPUTY DISTRICT EDUCATION OFFICER MALE BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,662,000</u>	<u>2,661,000</u>	<u>2,929,000</u>	
A011	TOTAL PAY		<u>1,900,000</u>	<u>1,804,000</u>	<u>1,870,000</u>	
A01101	PAY OF OFFICERS		<u>980,000</u>	<u>985,000</u>	<u>1,022,000</u>	
D049	Deputy District Education Officer	BPS-17	1	1	980,000	1,022,000
A01151	PAY OF OTHER STAFF		<u>920,000</u>	<u>819,000</u>	<u>848,000</u>	
S042	Senior Clerk	BPS-14	1	1	414,000	428,000
J016	Junior Clerk	BPS-11	1	1	367,000	241,000
C061	Chowkidar	BPS-01	1	1	139,000	179,000
A012	TOTAL ALLOWANCES		<u>762,000</u>	<u>857,000</u>	<u>1,059,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>762,000</u>	<u>857,000</u>	<u>1,059,000</u>	
A01202	House Rent Allowance				171,000	171,000
A01203	Conveyance Allowance				90,000	90,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	7,000
A01217	Medical Allowance				89,000	85,000
A0122M	Ad-hoc Relief Allowance - 2016				151,000	140,000
A0122Y	Ad-hoc Relief Allowance - 2017				247,000	281,000
A0123G	Ad-hoc Relief Allowance - 2018					281,000
A03	TOTAL OPERATING EXPENSES		<u>341,000</u>	<u>341,000</u>	<u>341,000</u>	
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	
A03201	Postage & Telegraph				2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>	
A03805	Travelling Allowance		<u>134,000</u>	<u>134,000</u>	<u>134,000</u>	
002	Gazetted				101,000	101,000
003	Non-Gazetted				33,000	33,000
A03807	POL				166,000	166,000
A039	TOTAL GENERAL		<u>39,000</u>	<u>39,000</u>	<u>39,000</u>	
A03901	Stationery				15,000	15,000
A03970	Others				24,000	24,000
A13	TOTAL REPAIR & MAINTENANCE		<u>153,000</u>	<u>153,000</u>	<u>153,000</u>	
A13001	Transport				153,000	153,000
GRAND TOTAL			<u>3,156,000</u>	<u>3,155,000</u>	<u>3,423,000</u>	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
HV0426	DEPUTY DISTRICT EDUCATION OFFICER MALE HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		1,815,000	1,910,000	2,089,000
A011	TOTAL PAY		1,339,000	1,338,000	1,373,000
A01101	PAY OF OFFICERS		1,339,000	1,338,000	1,373,000
D049	Deputy District Education Officer	BPS-17	1	1	1,339,000
A012	TOTAL ALLOWANCES		476,000	572,000	716,000
A012-1	TOTAL REGULAR ALLOWANCES		476,000	572,000	716,000
A01202	House Rent Allowance		69,000		70,000
A01203	Conveyance Allowance		60,000		60,000
A01211	Hill Allow.(Personal Allowance)		2,000		3,000
A01217	Medical Allowance		63,000		63,000
A0122M	Ad-hoc Relief Allowance - 2016		108,000		108,000
A0122Y	Ad-hoc Relief Allowance - 2017		174,000		206,000
A0123G	Ad-hoc Relief Allowance - 2018				206,000
A03	TOTAL OPERATING EXPENSES		142,000	142,000	142,000
A032	TOTAL COMMUNICATION		2,000	2,000	2,000
A03201	Postage & Telegraph		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		101,000	101,000	101,000
A03805	Travelling Allowance		101,000	101,000	101,000
002	Gazetted		101,000	101,000	101,000
A039	TOTAL GENERAL		39,000	39,000	39,000
A03901	Stationery		15,000	15,000	15,000
A03970	Others		24,000	24,000	24,000
GRAND TOTAL			1,957,000	2,052,000	2,231,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
PO0211	DEPUTY DISTRICT EDUCATION OFFICER MALE RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		1,673,000	1,758,000	1,924,000
A011	TOTAL PAY		1,205,000	1,205,000	1,241,000
A01101	PAY OF OFFICERS		1,205,000	1,205,000	1,241,000
D049	Deputy District Education Officer	BPS-17	1	1	1,205,000
A012	TOTAL ALLOWANCES		468,000	553,000	683,000
A012-1	TOTAL REGULAR ALLOWANCES		468,000	553,000	683,000
A01202	House Rent Allowance		159,000		159,000
A01211	Hill Allow.(Personal Allowance)		2,000		2,000
A01217	Medical Allowance		54,000		54,000
A0122M	Ad-hoc Relief Allowance - 2016		96,000		96,000
A0122Y	Ad-hoc Relief Allowance - 2017		157,000		186,000
A0123G	Ad-hoc Relief Allowance - 2018				186,000
A03	TOTAL OPERATING EXPENSES		320,000	320,000	320,000
A032	TOTAL COMMUNICATION		2,000	2,000	2,000
A03201	Postage & Telegraph		2,000	2,000	2,000
A033	TOTAL UTILITIES		12,000	12,000	12,000
A03302	Water		12,000	12,000	12,000
A038	TOTAL TRAVEL & TRANSPORTATION		267,000	267,000	267,000
A03805	Travelling Allowance		101,000	101,000	101,000
002	Gazetted		101,000	101,000	101,000
A03807	POL		166,000	166,000	166,000
A039	TOTAL GENERAL		39,000	39,000	39,000
A03901	Stationery		15,000	15,000	15,000
A03970	Others		24,000	24,000	24,000
A13	TOTAL REPAIR & MAINTENANCE		153,000	153,000	153,000
A13001	Transport		153,000	153,000	153,000
GRAND TOTAL			2,146,000	2,231,000	2,397,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
SJ0226	DEPUTY DISTRICT EDUCATION OFFICER MALE SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		1,919,000	2,041,000	2,238,000
A011	TOTAL PAY		2	2	1,366,000
A01101	PAY OF OFFICERS		1	1	1,205,000
D049	Deputy District Education Officer	BPS-17	1	1	1,205,000
A01151	PAY OF OTHER STAFF		1	1	161,000
J016	Junior Clerk	BPS-11	1	1	161,000
A012	TOTAL ALLOWANCES		553,000	680,000	830,000
A012-1	TOTAL REGULAR ALLOWANCES		553,000	680,000	830,000
A01202	House Rent Allowance		129,000		129,000
A01203	Conveyance Allowance		83,000		94,000
A01211	Hill Allow.(Personal Allowance)		3,000		3,000
A01217	Medical Allowance		73,000		73,000
A0122M	Ad-hoc Relief Allowance - 2016		108,000		109,000
A0122Y	Ad-hoc Relief Allowance - 2017		157,000		211,000
A0123G	Ad-hoc Relief Allowance - 2018				211,000
A03	TOTAL OPERATING EXPENSES		142,000	142,000	142,000
A032	TOTAL COMMUNICATION		2,000	2,000	2,000
A03201	Postage & Telegraph		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		101,000	101,000	101,000
A03805	Travelling Allowance		101,000	101,000	101,000
002	Gazetted		101,000	101,000	101,000
A039	TOTAL GENERAL		39,000	39,000	39,000
A03901	Stationery		15,000	15,000	15,000
A03970	Others		24,000	24,000	24,000
GRAND TOTAL			2,061,000	2,183,000	2,380,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
KJ0218	DEPUTY DISTRICT EDUCATION OFFICER MALE KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,809,000</u>	<u>1,333,000</u>	<u>1,472,000</u>	
A011	TOTAL PAY		<u>1,250,000</u>	<u>832,000</u>	<u>875,000</u>	
A01101	PAY OF OFFICERS		<u>930,000</u>	<u>433,000</u>	<u>461,000</u>	
D049	Deputy District Education Officer	BPS-17	1	1	930,000	461,000
A01151	PAY OF OTHER STAFF		<u>320,000</u>	<u>399,000</u>	<u>414,000</u>	
J016	Junior Clerk	BPS-11	1	1	177,000	209,000
N004	Naib Qasid	BPS-01	1	1	143,000	205,000
A012	TOTAL ALLOWANCES		<u>559,000</u>	<u>501,000</u>	<u>597,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>559,000</u>	<u>501,000</u>	<u>597,000</u>	
A01202	House Rent Allowance				92,000	92,000
A01203	Conveyance Allowance				116,000	116,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	0
A01217	Medical Allowance				80,000	59,000
A0122M	Ad-hoc Relief Allowance - 2016				102,000	64,000
A0122Y	Ad-hoc Relief Allowance - 2017				163,000	131,000
A0123G	Ad-hoc Relief Allowance - 2018					131,000
A03	TOTAL OPERATING EXPENSES		<u>175,000</u>	<u>175,000</u>	<u>175,000</u>	
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	
A03201	Postage & Telegraph				2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>134,000</u>	<u>134,000</u>	<u>134,000</u>	
A03805	Travelling Allowance		<u>134,000</u>	<u>134,000</u>	<u>134,000</u>	
002	Gazetted				101,000	101,000
003	Non-Gazetted				33,000	33,000
A039	TOTAL GENERAL		<u>39,000</u>	<u>39,000</u>	<u>39,000</u>	
A03901	Stationery				15,000	15,000
A03970	Others				24,000	24,000
GRAND TOTAL			<u>1,984,000</u>	<u>1,508,000</u>	<u>1,647,000</u>	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MJ0192	DEPUTY DISTRICT EDUCATION OFFICER MALE MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,882,000</u>	<u>1,899,000</u>	<u>2,082,000</u>
A011	TOTAL PAY		<u>3</u>	<u>3</u>	<u>1,201,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>891,000</u>
D049	Deputy District Education Officer	BPS-17	1	1	891,000
A01151	PAY OF OTHER STAFF		<u>2</u>	<u>2</u>	<u>310,000</u>
J016	Junior Clerk	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	133,000
A012	TOTAL ALLOWANCES		<u>681,000</u>	<u>699,000</u>	<u>833,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>681,000</u>	<u>699,000</u>	<u>833,000</u>
A01202	House Rent Allowance				162,000
A01203	Conveyance Allowance				116,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				94,000
A0122M	Ad-hoc Relief Allowance - 2016				142,000
A0122Y	Ad-hoc Relief Allowance - 2017				156,000
A0123G	Ad-hoc Relief Allowance - 2018				
A03	TOTAL OPERATING EXPENSES		<u>175,000</u>	<u>175,000</u>	<u>175,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage & Telegraph				2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>134,000</u>	<u>134,000</u>	<u>134,000</u>
A03805	Travelling Allowance		<u>134,000</u>	<u>134,000</u>	<u>134,000</u>
002	Gazetted				101,000
003	Non-Gazetted				33,000
A039	TOTAL GENERAL		<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A03901	Stationery				15,000
A03970	Others				24,000
GRAND TOTAL			<u>2,057,000</u>	<u>2,074,000</u>	<u>2,257,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
BB0133	DEPUTY DISTRICT EDUCATION OFFICER MALE BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		1,819,000	1,913,000	2,092,000
A011	TOTAL PAY		1,205,000	1,314,000	1,351,000
A01101	PAY OF OFFICERS		1,205,000	1,314,000	1,351,000
D049	Deputy District Education Officer	BPS-17	1	1	1,205,000
A012	TOTAL ALLOWANCES		614,000	599,000	741,000
A012-1	TOTAL REGULAR ALLOWANCES		614,000	599,000	741,000
A01202	House Rent Allowance		129,000		106,000
A01203	Conveyance Allowance		94,000		60,000
A01211	Hill Allow.(Personal Allowance)		3,000		2,000
A01217	Medical Allowance		73,000		62,000
A0122M	Ad-hoc Relief Allowance - 2016		158,000		105,000
A0122Y	Ad-hoc Relief Allowance - 2017		157,000		203,000
A0123G	Ad-hoc Relief Allowance - 2018				203,000
A03	TOTAL OPERATING EXPENSES		142,000	142,000	142,000
A032	TOTAL COMMUNICATION		2,000	2,000	2,000
A03201	Postage & Telegraph		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		101,000	101,000	101,000
A03805	Travelling Allowance		101,000	101,000	101,000
002	Gazetted		101,000	101,000	101,000
A039	TOTAL GENERAL		39,000	39,000	39,000
A03901	Stationery		15,000	15,000	15,000
A03970	Others		24,000	24,000	24,000
GRAND TOTAL			1,961,000	2,055,000	2,234,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSTITUTES				
MZ0277	NATIONAL AGRO-TECHNICAL TEACHERS TRAINING CENTRE MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,155,000	15,719,000	17,293,000
A011	TOTAL PAY		12,158,000	9,918,000	10,212,000
A01101	PAY OF OFFICERS		7,416,000	5,512,000	5,682,000
P050	Principal	BPS-18	1	1	1,314,000
V007	Vice Principal	BPS-18	1	1	1,058,000
L022	Lecturer	BPS-17	5	4	3,846,000
C083	Computer Instructor	BPS-17	0	1	0
S128	Subject Specialist	BPS-17	1	0	461,000
S129	Superintendent	BPS-17	1	1	737,000
A01151	PAY OF OTHER STAFF		4,742,000	4,406,000	4,530,000
S102	Stenographer	BPS-14	1	1	456,000
S042	Senior Clerk	BPS-14	1	1	414,000
J016	Junior Clerk	BPS-11	1	1	414,000
Q003	Qari	BPS-09	1	1	181,000
L003	Laboratory Assistant	BPS-07	4	4	1,057,000
D101	Dispenser	BPS-06	1	1	408,000
S083	Shop Attendant	BPS-01	3	3	937,000
N004	Naib Qasid	BPS-01	2	2	230,000
C094	Cook	BPS-01	1	1	201,000
C061	Chowkidar	BPS-01	2	2	322,000
S148	Sweeper	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		5,997,000	5,801,000	7,081,000
A012-1	TOTAL REGULAR ALLOWANCES		5,997,000	5,801,000	7,081,000
A01202	House Rent Allowance				1,664,000
A01203	Conveyance Allowance				996,000
A01207	Washing Allowance				18,000
A01208	Dress Allowance				18,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				696,000
A0122M	Ad-hoc Relief Allowance - 2016				918,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,581,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01289	Teaching Allowance				72,000
A03	TOTAL OPERATING EXPENSES		788,000	688,000	788,000
A032	TOTAL COMMUNICATION		58,000	58,000	58,000
A03201	Postage & Telegraph				5,000
A03202	Telephone & Trunk Call				53,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
A03302 Water			12,000	12,000	12,000
A03303 Electricity			106,000	106,000	106,000
A03304 Hot & Cold Weather Charges			10,000	10,000	10,000
A034 TOTAL OCCUPANCY COST			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A03402 Rent for Office Buildings			400,000	400,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>146,000</u>	<u>46,000</u>	<u>146,000</u>
A03805 Travelling Allowance			<u>146,000</u>	<u>46,000</u>	<u>146,000</u>
002 Gazetted			83,000	33,000	83,000
003 Non-Gazetted			63,000	13,000	63,000
A039 TOTAL GENERAL			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A03902 Printing			5,000	5,000	5,000
A03970 Others			51,000	51,000	51,000
A13 TOTAL REPAIR & MAINTENANCE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery/Equipment			20,000	20,000	20,000
GRAND TOTAL			<u>18,963,000</u>	<u>16,427,000</u>	<u>18,101,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSTITUTES				
MZ0275	ELEMENTARY COLLEGE MALE MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,051,000	23,551,000	30,114,000
A011	TOTAL PAY		15,265,000	15,444,000	19,299,000
A01101	PAY OF OFFICERS		12,674,000	12,925,000	16,712,000
P050	Principal	BPS-19	0	1	0
P050	Principal	BPS-18	1	0	1,132,000
S214	Senior Subject Specialist	BPS-18	0	3	0
S128	Subject Specialist	BPS-17	7	4	7,418,000
S185	Subject Specialist Physical Education	BPS-17	1	1	958,000
S071	Senior Teacher	BPS-16	1	1	925,000
S072	Senior Teacher Technical	BPS-16	1	1	792,000
H004	Head Clerk	BPS-16	1	1	491,000
L029	Librarian	BPS-16	1	1	958,000
A01151	PAY OF OTHER STAFF		2,591,000	2,519,000	2,587,000
S042	Senior Clerk	BPS-14	1	1	442,000
J016	Junior Clerk	BPS-11	1	1	167,000
Q003	Qari	BPS-09	1	1	172,000
L030	Library Assistant	BPS-05	1	1	333,000
N004	Naib Qasid	BPS-01	2	2	376,000
C094	Cook	BPS-01	2	2	372,000
M005	Mali	BPS-01	1	1	274,000
C061	Chowkidar	BPS-01	1	1	258,000
W014	Water Carrier/Sweeper	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		6,786,000	8,107,000	10,815,000
A012-1	TOTAL REGULAR ALLOWANCES		6,786,000	8,107,000	10,815,000
A01202	House Rent Allowance		1,542,000		1,725,000
A01203	Conveyance Allowance		1,045,000		1,045,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		46,000		46,000
A01217	Medical Allowance		788,000		801,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		1,222,000		1,239,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,984,000		2,895,000
A0123G	Ad-hoc Relief Allowance - 2018				2,895,000
A01238	Charge Allowance		4,000		8,000
A01289	Teaching Allowance		141,000		141,000
A03	TOTAL OPERATING EXPENSES		1,020,000	950,000	1,020,000
A032	TOTAL COMMUNICATION		42,000	42,000	42,000
A03201	Postage & Telegraph		5,000	5,000	5,000
A03202	Telephone & Trunk Call		37,000	37,000	37,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>192,000</u>	<u>192,000</u>	<u>192,000</u>
A03302 Water			12,000	12,000	12,000
A03303 Electricity			175,000	175,000	175,000
A03304 Hot & Cold Weather Charges			5,000	5,000	5,000
A034 TOTAL OCCUPANCY COST			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A03402 Rent for Office Buildings			600,000	600,000	600,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>129,000</u>	<u>59,000</u>	<u>129,000</u>
A03805 Travelling Allowance			<u>129,000</u>	<u>59,000</u>	<u>129,000</u>
002 Gazetted			70,000	30,000	70,000
003 Non-Gazetted			59,000	29,000	59,000
A039 TOTAL GENERAL			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A03902 Printing			6,000	6,000	6,000
A03970 Others			51,000	51,000	51,000
GRAND TOTAL			<u>23,071,000</u>	<u>24,501,000</u>	<u>31,134,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSTITUTES				
BG0083	ELEMENTARY COLLEGE MALE BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>14,191,000</u>	<u>14,318,000</u>	<u>16,456,000</u>
A011	TOTAL PAY		<u>10,055,000</u>	<u>9,645,000</u>	<u>10,559,000</u>
A01101	PAY OF OFFICERS		<u>7,478,000</u>	<u>7,189,000</u>	<u>7,940,000</u>
P050	Principal	BPS-19	0	1	0
P050	Principal	BPS-18	1	0	1,424,000
S214	Senior Subject Specialist	BPS-18	0	2	0
S128	Subject Specialist	BPS-17	5	3	3,849,000
L029	Librarian	BPS-16	1	1	875,000
H004	Head Clerk	BPS-16	1	1	564,000
D123	DPE	BPS-16	1	1	692,000
A01151	PAY OF OTHER STAFF		<u>2,577,000</u>	<u>2,456,000</u>	<u>2,619,000</u>
S102	Stenographer	BPS-14	1	1	632,000
S042	Senior Clerk	BPS-14	1	1	428,000
J016	Junior Clerk	BPS-11	1	1	304,000
Q003	Qari	BPS-09	1	1	528,000
N004	Naib Qasid	BPS-01	2	2	464,000
C061	Chowkidar	BPS-01	1	1	221,000
A012	TOTAL ALLOWANCES		<u>4,136,000</u>	<u>4,673,000</u>	<u>5,897,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,136,000</u>	<u>4,673,000</u>	<u>5,897,000</u>
A01202	House Rent Allowance		684,000		673,000
A01203	Conveyance Allowance		767,000		730,000
A01207	Washing Allowance		5,000		5,000
A01208	Dress Allowance		5,000		5,000
A01211	Hill Allow.(Personal Allowance)		38,000		22,000
A01217	Medical Allowance		447,000		455,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		799,000		749,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,307,000		1,584,000
A0123G	Ad-hoc Relief Allowance - 2018				1,584,000
A01289	Teaching Allowance		78,000		78,000
A01238	Charge Allowance		6,000		6,000
A03	TOTAL OPERATING EXPENSES		<u>785,000</u>	<u>775,000</u>	<u>785,000</u>
A032	TOTAL COMMUNICATION		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph		5,000	5,000	5,000
A03202	Telephone & Trunk Call		11,000	11,000	11,000
A033	TOTAL UTILITIES		<u>192,000</u>	<u>192,000</u>	<u>192,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		175,000	175,000	175,000
A03304	Hot & Cold Weather Charges		5,000	5,000	5,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			Rs.	Rs.	Rs.
A034 TOTAL OCCUPANCY COST			<u>391,000</u>	<u>391,000</u>	<u>391,000</u>
A03402 Rent for Office Buildings			391,000	391,000	391,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>129,000</u>	<u>119,000</u>	<u>129,000</u>
A03805 Travelling Allowance			<u>129,000</u>	<u>119,000</u>	<u>129,000</u>
002 Gazetted			70,000	70,000	70,000
003 Non-Gazetted			59,000	49,000	59,000
A039 TOTAL GENERAL			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A03902 Printing			6,000	6,000	6,000
A03970 Others			51,000	51,000	51,000
GRAND TOTAL			<u>14,976,000</u>	<u>15,093,000</u>	<u>17,241,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSTITUTES				
PO0098	ELEMENTARY COLLEGE MALE RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		23,368,000	21,512,000	24,201,000
A011	TOTAL PAY		25	25	15,707,000
A01101	PAY OF OFFICERS		14	14	12,971,000
P050	Principal	BPS-19	0	1	0
P050	Principal	BPS-18	1	0	1,201,000
S214	Senior Subject Specialist	BPS-18	0	3	0
S128	Subject Specialist	BPS-17	7	4	6,738,000
S071	Senior Teacher	BPS-16	2	2	1,970,000
S072	Senior Teacher Technical	BPS-16	1	1	1,022,000
L029	Librarian	BPS-16	1	1	674,000
H004	Head Clerk	BPS-16	1	1	491,000
D123	DPE	BPS-16	1	1	875,000
A01151	PAY OF OTHER STAFF		11	11	2,736,000
S042	Senior Clerk	BPS-14	1	1	456,000
J016	Junior Clerk	BPS-11	1	1	304,000
Q003	Qari	BPS-09	1	1	564,000
L030	Library Assistant	BPS-05	1	1	174,000
N004	Naib Qasid	BPS-01	2	2	398,000
C094	Cook	BPS-01	2	2	474,000
M005	Mali	BPS-01	1	1	129,000
C061	Chowkidar	BPS-01	1	1	122,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		7,661,000	7,580,000	9,554,000
A012-1	TOTAL REGULAR ALLOWANCES		7,661,000	7,580,000	9,554,000
A01202	House Rent Allowance				1,875,000
A01203	Conveyance Allowance				1,142,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				43,000
A01217	Medical Allowance				810,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,571,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,042,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01255	Hostel Superintendent Allowance				6,000
A01289	Teaching Allowance				150,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>933,000</u>	<u>878,000</u>	<u>933,000</u>
A032	TOTAL COMMUNICATION		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph		5,000	5,000	5,000
A03202	Telephone & Trunk Call		11,000	11,000	11,000
A033	TOTAL UTILITIES		<u>192,000</u>	<u>192,000</u>	<u>192,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		175,000	175,000	175,000
A03304	Hot & Cold Weather Charges		5,000	5,000	5,000
A034	TOTAL OCCUPANCY COST		<u>540,000</u>	<u>540,000</u>	<u>540,000</u>
A03402	Rent for Office Buildings		540,000	540,000	540,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>128,000</u>	<u>87,000</u>	<u>128,000</u>
A03805	Travelling Allowance		<u>128,000</u>	<u>87,000</u>	<u>128,000</u>
002	Gazetted		70,000	83,000	70,000
003	Non-Gazetted		58,000	4,000	58,000
A039	TOTAL GENERAL		<u>57,000</u>	<u>43,000</u>	<u>57,000</u>
A03902	Printing		6,000	6,000	6,000
A03970	Others		51,000	37,000	51,000
GRAND TOTAL			<u>24,301,000</u>	<u>22,390,000</u>	<u>25,134,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSTITUTES				
MJ0101	ELEMENTARY COLLEGE MALE MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,168,000	17,244,000	20,811,000
A011	TOTAL PAY		13,150,000	11,197,000	12,522,000
A01101	PAY OF OFFICERS		10,065,000	8,557,000	9,811,000
P050	Principal	BPS-19	0	1	0
P050	Principal	BPS-18	1	0	1,235,000
S214	Senior Subject Specialist	BPS-18	0	3	0
S128	Subject Specialist	BPS-17	6	3	5,555,000
S071	Senior Teacher	BPS-16	2	2	1,329,000
S072	Senior Teacher Technical	BPS-16	1	1	455,000
L029	Librarian	BPS-16	1	1	254,000
H004	Head Clerk	BPS-16	1	1	709,000
D123	DPE	BPS-16	1	1	528,000
A01151	PAY OF OTHER STAFF		3,085,000	2,640,000	2,711,000
S042	Senior Clerk	BPS-14	1	1	442,000
J016	Junior Clerk	BPS-11	1	1	357,000
Q003	Qari	BPS-09	1	1	542,000
L030	Library Assistant	BPS-05	1	1	240,000
N004	Naib Qasid	BPS-01	2	2	441,000
C094	Cook	BPS-01	2	2	476,000
M005	Mali	BPS-01	1	1	139,000
C061	Chowkidar	BPS-01	1	1	185,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		6,018,000	6,047,000	8,289,000
A012-1	TOTAL REGULAR ALLOWANCES		6,018,000	6,047,000	8,289,000
A01202	House Rent Allowance		1,419,000		1,535,000
A01203	Conveyance Allowance		1,034,000		1,045,000
A01207	Washing Allowance		13,000		13,000
A01208	Dress Allowance		13,000		13,000
A01211	Hill Allow.(Personal Allowance)		50,000		48,000
A01217	Medical Allowance		635,000		623,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		942,000		1,044,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,710,000		1,878,000
A0123G	Ad-hoc Relief Allowance - 2018				1,878,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance		60,000		60,000
A01238	Charge Allowance		2,000		6,000
A01255	Hostel Superintendent Allowance		2,000		2,000
A01289	Teaching Allowance		138,000		138,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>637,000</u>	<u>557,000</u>	<u>637,000</u>
A032	TOTAL COMMUNICATION		<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03201	Postage & Telegraph		5,000	5,000	5,000
A03202	Telephone & Trunk Call		14,000	14,000	14,000
A033	TOTAL UTILITIES		<u>192,000</u>	<u>192,000</u>	<u>192,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		175,000	175,000	175,000
A03304	Hot & Cold Weather Charges		5,000	5,000	5,000
A034	TOTAL OCCUPANCY COST		<u>240,000</u>	<u>240,000</u>	<u>240,000</u>
A03402	Rent for Office Buildings		240,000	240,000	240,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>129,000</u>	<u>49,000</u>	<u>129,000</u>
A03805	Travelling Allowance		<u>129,000</u>	<u>49,000</u>	<u>129,000</u>
002	Gazetted		70,000	40,000	70,000
003	Non-Gazetted		59,000	9,000	59,000
A039	TOTAL GENERAL		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A03902	Printing		6,000	6,000	6,000
A03970	Others		51,000	51,000	51,000
GRAND TOTAL			<u>19,805,000</u>	<u>17,801,000</u>	<u>21,448,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSTITUTES					
KJ0101	ELEMENTARY COLLEGE MALE KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES					
A011	TOTAL PAY					
A01101	PAY OF OFFICERS					
P050	Principal	BPS-19	0	1	0	1,351,000
P050	Principal	BPS-18	1	0	1,269,000	0
S214	Senior Subject Specialist	BPS-18	0	4	0	3,095,000
S128	Subject Specialist	BPS-17	8	4	8,250,000	3,095,000
S071	Senior Teacher	BPS-16	2	2	1,641,000	1,336,000
S072	Senior Teacher Technical	BPS-16	1	1	875,000	903,000
L029	Librarian	BPS-16	1	1	1,068,000	958,000
H004	Head Clerk	BPS-16	1	1	564,000	875,000
D123	DPE	BPS-16	1	1	847,000	583,000
A01151	PAY OF OTHER STAFF					
S042	Senior Clerk	BPS-14	1	1	428,000	442,000
J016	Junior Clerk	BPS-11	1	1	315,000	325,000
Q003	Qari	BPS-09	1	1	175,000	246,000
L030	Library Assistant	BPS-05	1	1	312,000	312,000
N004	Naib Qasid	BPS-01	2	2	399,000	410,000
C094	Cook	BPS-01	2	2	528,000	539,000
M005	Mali	BPS-01	1	1	185,000	189,000
C061	Chowkidar	BPS-01	1	1	161,000	165,000
W014	Water Carrier/Sweeper	BPS-01	1	1	204,000	209,000
A012	TOTAL ALLOWANCES					
A012-1	TOTAL REGULAR ALLOWANCES					
A01202	House Rent Allowance				1,244,000	1,231,000
A01203	Conveyance Allowance				1,176,000	1,176,000
A01207	Washing Allowance				13,000	13,000
A01208	Dress Allowance				13,000	13,000
A01211	Hill Allow.(Personal Allowance)				46,000	41,000
A01217	Medical Allowance				856,000	799,000
A01224	Entertainment Allowance					6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,368,000	1,276,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,139,000	2,255,000
A0123G	Ad-hoc Relief Allowance - 2018					2,255,000
A01238	Charge Allowance				6,000	6,000
A01289	Teaching Allowance				165,000	165,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>394,000</u>	<u>359,000</u>	<u>394,000</u>
A032	TOTAL COMMUNICATION		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph		5,000	5,000	5,000
A03202	Telephone & Trunk Call		11,000	11,000	11,000
A033	TOTAL UTILITIES		<u>192,000</u>	<u>192,000</u>	<u>192,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		175,000	175,000	175,000
A03304	Hot & Cold Weather Charges		5,000	5,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>129,000</u>	<u>94,000</u>	<u>129,000</u>
A03805	Travelling Allowance		<u>129,000</u>	<u>94,000</u>	<u>129,000</u>
002	Gazetted		70,000	60,000	70,000
003	Non-Gazetted		59,000	34,000	59,000
A039	TOTAL GENERAL		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A03902	Printing		6,000	6,000	6,000
A03970	Others		51,000	51,000	51,000
GRAND TOTAL			<u>24,641,000</u>	<u>24,420,000</u>	<u>24,663,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
MZ0824	ASSISTANT EDUCATION OFFICER MALE HQ NO 3 MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,584,000	21,563,000	23,625,000
A011	TOTAL PAY		14,653,000	13,550,000	14,094,000
A01101	PAY OF OFFICERS		601,000	583,000	601,000
A095	Assistant Education Officer	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		14,052,000	12,967,000	13,493,000
J016	Junior Clerk	BPS-11	1	1	167,000
P047	Primary Teacher	BPS-07	36	41	11,087,000
P049	Primary Teacher Masjid Schools	BPS-07	6	6	1,848,000
M064	Mualim-ul-Quran	BPS-01	7	7	950,000
A012	TOTAL ALLOWANCES		6,931,000	8,013,000	9,531,000
A012-1	TOTAL REGULAR ALLOWANCES		6,931,000	8,013,000	9,531,000
A01202	House Rent Allowance		1,424,000		1,746,000
A01203	Conveyance Allowance		1,517,000		1,473,000
A01211	Hill Allow.(Personal Allowance)		48,000		46,000
A01217	Medical Allowance		926,000		926,000
A0122M	Ad-hoc Relief Allowance - 2016		1,192,000		1,074,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,805,000		2,114,000
A0123G	Ad-hoc Relief Allowance - 2018				2,114,000
A01238	Charge Allowance		19,000		38,000
A03	TOTAL OPERATING EXPENSES		82,000	82,000	82,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted		38,000	38,000	38,000
003	Non-Gazetted		23,000	23,000	23,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		17,000	17,000	17,000
A03901	Stationery		8,000	8,000	8,000
A03970	Others		9,000	9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			21,667,000	21,646,000	23,708,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MZ0626	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD SHARQI -2					
A01	TOTAL EMPLOYEE RELATED EXPENSES		45,412,000	39,750,000	43,623,000	
A011	TOTAL PAY		30,365,000	25,252,000	26,289,000	
A01101	PAY OF OFFICERS		875,000	627,000	662,000	
A095	Assistant Education Officer	BPS-16	1	1	875,000	662,000
A01151	PAY OF OTHER STAFF		29,490,000	24,625,000	25,627,000	
J016	Junior Clerk	BPS-11	1	1	198,000	209,000
P047	Primary Teacher	BPS-07	58	55	17,624,000	19,076,000
P049	Primary Teacher Masjid Schools	BPS-07	30	30	10,956,000	5,602,000
M064	Mualim-ul-Quran	BPS-01	4	4	543,000	557,000
N004	Naib Qasid	BPS-01	1	1	169,000	183,000
A012	TOTAL ALLOWANCES		15,047,000	14,498,000	17,334,000	
A012-1	TOTAL REGULAR ALLOWANCES		15,047,000	14,498,000	17,334,000	
A01202	House Rent Allowance				2,348,000	2,215,000
A01203	Conveyance Allowance				2,886,000	2,649,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				106,000	67,000
A01217	Medical Allowance				1,750,000	1,693,000
A0122M	Ad-hoc Relief Allowance - 2016				2,434,000	1,981,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,747,000	3,943,000
A0123G	Ad-hoc Relief Allowance - 2018					3,943,000
A01238	Charge Allowance				1,010,000	74,000
A01289	Teaching Allowance				762,000	765,000
A03	TOTAL OPERATING EXPENSES		82,000	82,000	82,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph				3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000	
A03805	Travelling Allowance		61,000	61,000	61,000	
002	Gazetted				38,000	38,000
003	Non-Gazetted				23,000	23,000
A03807	POL				1,000	1,000
A039	TOTAL GENERAL		17,000	17,000	17,000	
A03901	Stationery				8,000	8,000
A03970	Others				9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000	
A13001	Transport				1,000	1,000
GRAND TOTAL			45,495,000	39,833,000	43,706,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MZ0627	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD GHARBI -2					
A01	TOTAL EMPLOYEE RELATED EXPENSES		30,053,000	27,390,000	30,005,000	
A011	TOTAL PAY		20,072,000	17,138,000	17,831,000	
A01101	PAY OF OFFICERS		822,000	839,000	875,000	
A095	Assistant Education Officer	BPS-16	1	1	822,000	875,000
A01151	PAY OF OTHER STAFF		19,250,000	16,299,000	16,956,000	
J016	Junior Clerk	BPS-11	1	1	293,000	304,000
J035	Junior Teacher	BPS-09	1	1	316,000	316,000
P047	Primary Teacher	BPS-07	27	25	10,924,000	9,304,000
P049	Primary Teacher Masjid Schools	BPS-07	38	38	7,196,000	6,630,000
M064	Mualim-ul-Quran	BPS-01	4	1	258,000	139,000
N004	Naib Qasid	BPS-01	1	1	263,000	263,000
A012	TOTAL ALLOWANCES		9,981,000	10,252,000	12,174,000	
A012-1	TOTAL REGULAR ALLOWANCES		9,981,000	10,252,000	12,174,000	
A01202	House Rent Allowance				1,724,000	1,536,000
A01203	Conveyance Allowance				2,104,000	1,889,000
A01207	Washing Allowance				7,000	2,000
A01208	Dress Allowance				7,000	2,000
A01211	Hill Allow.(Personal Allowance)				50,000	29,000
A01217	Medical Allowance				1,349,000	1,277,000
A0122M	Ad-hoc Relief Allowance - 2016				1,623,000	1,352,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,409,000	2,675,000
A0123G	Ad-hoc Relief Allowance - 2018					2,675,000
A01238	Charge Allowance				84,000	86,000
A01289	Teaching Allowance				624,000	651,000
A03	TOTAL OPERATING EXPENSES		82,000	82,000	82,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph				3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000	
A03805	Travelling Allowance		61,000	61,000	61,000	
002	Gazetted				38,000	38,000
003	Non-Gazetted				23,000	23,000
A03807	POL				1,000	1,000
A039	TOTAL GENERAL		17,000	17,000	17,000	
A03901	Stationery				8,000	8,000
A03970	Others				9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000	
A13001	Transport				1,000	1,000
GRAND TOTAL			30,136,000	27,473,000	30,088,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MZ0628	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD SHAMALI -1					
A01	TOTAL EMPLOYEE RELATED EXPENSES		37,651,000	38,636,000	42,341,000	
A011	TOTAL PAY		25,329,000	24,557,000	25,518,000	
A01101	PAY OF OFFICERS		985,000	985,000	1,022,000	
A095	Assistant Education Officer	BPS-16	1	1	985,000	1,022,000
A01151	PAY OF OTHER STAFF		24,344,000	23,572,000	24,496,000	
P047	Primary Teacher	BPS-07	41	41	15,095,000	15,444,000
P049	Primary Teacher Masjid Schools	BPS-07	40	40	8,045,000	7,824,000
M064	Mualim-ul-Quran	BPS-01	9	9	1,204,000	1,228,000
A012	TOTAL ALLOWANCES		12,322,000	14,079,000	16,823,000	
A012-1	TOTAL REGULAR ALLOWANCES		12,322,000	14,079,000	16,823,000	
A01202	House Rent Allowance				2,142,000	2,164,000
A01203	Conveyance Allowance				2,542,000	2,486,000
A01211	Hill Allow.(Personal Allowance)				82,000	60,000
A01217	Medical Allowance				1,682,000	1,664,000
A0122M	Ad-hoc Relief Allowance - 2016				2,019,000	1,946,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,014,000	3,828,000
A0123G	Ad-hoc Relief Allowance - 2018					3,828,000
A01238	Charge Allowance				94,000	91,000
A01289	Teaching Allowance				747,000	756,000
A03	TOTAL OPERATING EXPENSES		82,000	82,000	82,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph				3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000	
A03805	Travelling Allowance		61,000	61,000	61,000	
002	Gazetted				38,000	38,000
003	Non-Gazetted				23,000	23,000
A03807	POL				1,000	1,000
A039	TOTAL GENERAL		17,000	17,000	17,000	
A03901	Stationery				8,000	8,000
A03970	Others				9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000	
A13001	Transport				1,000	1,000
GRAND TOTAL			37,734,000	38,719,000	42,424,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
MZ0629	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD JANUBI -1				
A01	TOTAL EMPLOYEE RELATED EXPENSES		35,974,000	33,719,000	36,955,000
A011	TOTAL PAY		24,290,000	21,461,000	22,299,000
A01101	PAY OF OFFICERS		619,000	619,000	637,000
A095	Assistant Education Officer	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		23,671,000	20,842,000	21,662,000
J016	Junior Clerk	BPS-11	1	1	272,000
P047	Primary Teacher	BPS-07	32	31	15,209,000
P049	Primary Teacher Masjid Schools	BPS-07	37	37	7,474,000
M064	Mualim-ul-Quran	BPS-01	4	4	543,000
N004	Naib Qasid	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		11,684,000	12,258,000	14,656,000
A012-1	TOTAL REGULAR ALLOWANCES		11,684,000	12,258,000	14,656,000
A01202	House Rent Allowance				1,958,000
A01203	Conveyance Allowance				2,408,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				84,000
A01217	Medical Allowance				1,522,000
A0122M	Ad-hoc Relief Allowance - 2016				1,953,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,958,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				74,000
A01289	Teaching Allowance				723,000
A03	TOTAL OPERATING EXPENSES		82,000	82,000	82,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted				38,000
003	Non-Gazetted				23,000
A03807	POL				1,000
A039	TOTAL GENERAL		17,000	17,000	17,000
A03901	Stationery				8,000
A03970	Others				9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport				1,000
GRAND TOTAL			36,057,000	33,802,000	37,038,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
MZ0631	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD KHAWARA GHARBI - 4				
A01	TOTAL EMPLOYEE RELATED EXPENSES		90,265,000	81,519,000	89,223,000
A011	TOTAL PAY		61,062,000	50,493,000	52,535,000
A01101	PAY OF OFFICERS		948,000	948,000	985,000
A095	Assistant Education Officer	BPS-16	1	1	948,000
A01151	PAY OF OTHER STAFF		60,114,000	49,545,000	51,550,000
J016	Junior Clerk	BPS-11	1	1	410,000
J035	Junior Teacher	BPS-09	2	2	379,000
P047	Primary Teacher	BPS-07	98	98	38,756,000
P049	Primary Teacher Masjid Schools	BPS-07	80	80	17,313,000
M064	Mualim-ul-Quran	BPS-01	24	24	3,256,000
A012	TOTAL ALLOWANCES		29,203,000	31,026,000	36,688,000
A012-1	TOTAL REGULAR ALLOWANCES		29,203,000	31,026,000	36,688,000
A01202	House Rent Allowance		4,928,000		4,663,000
A01203	Conveyance Allowance		6,094,000		5,626,000
A01211	Hill Allow.(Personal Allowance)		228,000		118,000
A01217	Medical Allowance		3,804,000		3,768,000
A0122M	Ad-hoc Relief Allowance - 2016		4,867,000		4,734,000
A0122Y	Ad-hoc Relief Allowance - 2017		7,338,000		7,880,000
A0123G	Ad-hoc Relief Allowance - 2018				7,880,000
A01238	Charge Allowance		168,000		144,000
A01289	Teaching Allowance		1,776,000		1,875,000
A03	TOTAL OPERATING EXPENSES		82,000	82,000	82,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted		38,000	38,000	38,000
003	Non-Gazetted		23,000	23,000	23,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		17,000	17,000	17,000
A03901	Stationery		8,000	8,000	8,000
A03970	Others		9,000	9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			90,348,000	81,602,000	89,306,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
MZ0635	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD GHARBI - 6				
A01	TOTAL EMPLOYEE RELATED EXPENSES		38,919,000	33,808,000	37,030,000
A011	TOTAL PAY		25,773,000	21,076,000	21,934,000
A01101	PAY OF OFFICERS		571,000	581,000	615,000
A095	Assistant Education Officer	BPS-16	1	1	571,000
A01151	PAY OF OTHER STAFF		25,202,000	20,495,000	21,319,000
P047	Primary Teacher	BPS-07	34	34	11,046,000
P049	Primary Teacher Masjid Schools	BPS-07	47	47	13,231,000
M064	Mualim-ul-Quran	BPS-01	7	7	925,000
A012	TOTAL ALLOWANCES		13,146,000	12,732,000	15,096,000
A012-1	TOTAL REGULAR ALLOWANCES		13,146,000	12,732,000	15,096,000
A01202	House Rent Allowance		2,174,000		1,943,000
A01203	Conveyance Allowance		2,714,000		2,332,000
A01211	Hill Allow.(Personal Allowance)		84,000		38,000
A01217	Medical Allowance		1,731,000		1,607,000
A0122M	Ad-hoc Relief Allowance - 2016		2,218,000		1,669,000
A0122Y	Ad-hoc Relief Allowance - 2017		3,350,000		3,290,000
A0123G	Ad-hoc Relief Allowance - 2018				3,290,000
A01238	Charge Allowance		74,000		84,000
A01289	Teaching Allowance		801,000		843,000
A03	TOTAL OPERATING EXPENSES		110,000	110,000	110,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		29,000	29,000	29,000
A038	TOTAL TRAVEL & TRANSPORTATION		61,000	61,000	61,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted		38,000	38,000	38,000
003	Non-Gazetted		23,000	23,000	23,000
A039	TOTAL GENERAL		17,000	17,000	17,000
A03901	Stationery		8,000	8,000	8,000
A03970	Others		9,000	9,000	9,000
GRAND TOTAL			39,029,000	33,918,000	37,140,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
HT0015	ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA SHARQI-5				
A01	TOTAL EMPLOYEE RELATED EXPENSES		28,518,000	29,561,000	32,347,000
A011	TOTAL PAY		18,368,000	18,658,000	19,366,000
A01101	PAY OF OFFICERS		546,000	546,000	564,000
A095	Assistant Education Officer	BPS-16	1	1	546,000
A01151	PAY OF OTHER STAFF		17,822,000	18,112,000	18,802,000
P047	Primary Teacher	BPS-07	40	40	7,644,000
P049	Primary Teacher Masjid Schools	BPS-07	27	29	9,928,000
M064	Mualim-ul-Quran	BPS-01	2	2	250,000
A012	TOTAL ALLOWANCES		10,150,000	10,903,000	12,981,000
A012-1	TOTAL REGULAR ALLOWANCES		10,150,000	10,903,000	12,981,000
A01202	House Rent Allowance		1,703,000		1,566,000
A01203	Conveyance Allowance		2,108,000		1,935,000
A01211	Hill Allow.(Personal Allowance)		34,000		34,000
A01217	Medical Allowance		1,427,000		1,301,000
A0122M	Ad-hoc Relief Allowance - 2016		1,567,000		1,487,000
A0122Y	Ad-hoc Relief Allowance - 2017		2,388,000		2,905,000
A0123G	Ad-hoc Relief Allowance - 2018				2,905,000
A01238	Charge Allowance		116,000		113,000
A01289	Teaching Allowance		807,000		735,000
A03	TOTAL OPERATING EXPENSES		58,000	58,000	58,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		38,000	38,000	38,000
A03805	Travelling Allowance		38,000	38,000	38,000
002	Gazetted		38,000	38,000	38,000
A039	TOTAL GENERAL		17,000	17,000	17,000
A03901	Stationery		8,000	8,000	8,000
A03970	Others		9,000	9,000	9,000
GRAND TOTAL			28,576,000	29,619,000	32,405,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
HT0016	ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA GHARBI -5				
A01	TOTAL EMPLOYEE RELATED EXPENSES		40,984,000	42,649,000	46,670,000
A011	TOTAL PAY		26,908,000	26,917,000	27,940,000
A01101	PAY OF OFFICERS		1,022,000	1,022,000	1,058,000
A095	Assistant Education Officer	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		25,886,000	25,895,000	26,882,000
J016	Junior Clerk	BPS-11	1	1	177,000
J035	Junior Teacher	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	43	43	15,526,000
P049	Primary Teacher Masjid Schools	BPS-07	40	40	8,142,000
M064	Mualim-ul-Quran	BPS-01	15	15	1,878,000
A012	TOTAL ALLOWANCES		14,076,000	15,732,000	18,730,000
A012-1	TOTAL REGULAR ALLOWANCES		14,076,000	15,732,000	18,730,000
A01202	House Rent Allowance				2,336,000
A01203	Conveyance Allowance				2,927,000
A01211	Hill Allow.(Personal Allowance)				58,000
A01217	Medical Allowance				1,882,000
A0122M	Ad-hoc Relief Allowance - 2016				2,216,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,498,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				154,000
A01289	Teaching Allowance				1,005,000
A03	TOTAL OPERATING EXPENSES		171,000	171,000	171,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				29,000
A034	TOTAL OCCUPANCY COST		60,000	60,000	60,000
A03402	Rent for Office Buildings				60,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted				38,000
003	Non-Gazetted				23,000
A03807	POL				1,000
A039	TOTAL GENERAL		17,000	17,000	17,000
A03901	Stationery				8,000
A03970	Others				9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport				1,000
GRAND TOTAL			41,156,000	42,821,000	46,842,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
HT0012	ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA SHARQI - 6				
A01	TOTAL EMPLOYEE RELATED EXPENSES		23,423,000	41,645,000	45,614,000
A011	TOTAL PAY		15,356,000	26,462,000	27,479,000
A01101	PAY OF OFFICERS		345,000	345,000	364,000
A095	Assistant Education Officer	BPS-16	1	1	345,000
A01151	PAY OF OTHER STAFF		15,011,000	26,117,000	27,115,000
J016	Junior Clerk	BPS-11	1	1	161,000
P047	Primary Teacher	BPS-07	69	69	10,126,000
P049	Primary Teacher Masjid Schools	BPS-07	25	25	4,223,000
M064	Mualim-ul-Quran	BPS-01	4	4	501,000
A012	TOTAL ALLOWANCES		8,067,000	15,183,000	18,135,000
A012-1	TOTAL REGULAR ALLOWANCES		8,067,000	15,183,000	18,135,000
A01202	House Rent Allowance		1,352,000		2,190,000
A01203	Conveyance Allowance		1,677,000		2,668,000
A01211	Hill Allow.(Personal Allowance)		31,000		58,000
A01217	Medical Allowance		1,116,000		1,782,000
A0122M	Ad-hoc Relief Allowance - 2016		1,225,000		2,022,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,975,000		4,122,000
A0123G	Ad-hoc Relief Allowance - 2018				4,122,000
A01238	Charge Allowance		82,000		151,000
A01289	Teaching Allowance		609,000		1,020,000
A03	TOTAL OPERATING EXPENSES		58,000	58,000	58,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		38,000	38,000	38,000
A03805	Travelling Allowance		38,000	38,000	38,000
002	Gazetted		38,000	38,000	38,000
A039	TOTAL GENERAL		17,000	17,000	17,000
A03901	Stationery		8,000	8,000	8,000
A03970	Others		9,000	9,000	9,000
GRAND TOTAL			23,481,000	41,703,000	45,672,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
NM0106	ASSISTANT EDUCATION OFFICER MALE SHAMALI AUTHMUQAM NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		28,192,000	21,086,000	27,876,000
A011	TOTAL PAY		60	61	18,598,000
A01101	PAY OF OFFICERS		1	1	619,000
A095	Assistant Education Officer	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		59	60	17,979,000
J016	Junior Clerk	BPS-11	1	1	388,000
P047	Primary Teacher	BPS-07	28	29	12,029,000
P049	Primary Teacher Masjid Schools	BPS-07	30	30	5,562,000
A012	TOTAL ALLOWANCES		9,594,000	7,760,000	11,183,000
A012-1	TOTAL REGULAR ALLOWANCES		9,594,000	7,760,000	11,183,000
A01202	House Rent Allowance				1,595,000
A01203	Conveyance Allowance				1,933,000
A01211	Hill Allow.(Personal Allowance)				65,000
A01217	Medical Allowance				1,201,000
A0122M	Ad-hoc Relief Allowance - 2016				1,677,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,418,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				108,000
A01289	Teaching Allowance				597,000
A03	TOTAL OPERATING EXPENSES		111,000	111,000	111,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				29,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted				38,000
003	Non-Gazetted				23,000
A03807	POL				1,000
A039	TOTAL GENERAL		17,000	17,000	17,000
A03901	Stationery				8,000
A03970	Others				9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport				1,000
GRAND TOTAL			28,304,000	21,198,000	27,988,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
NM0107	ASSISTANT EDUCATION OFFICER MALE JANUBI ATHMUQAM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		52,641,000	49,057,000	64,802,000
A011	TOTAL PAY		79	82	36,621,000
A01101	PAY OF OFFICERS		1	1	912,000
A095	Assistant Education Officer	BPS-16	1	1	912,000
A01151	PAY OF OTHER STAFF		78	81	35,709,000
J016	Junior Clerk	BPS-11	1	1	304,000
J035	Junior Teacher	BPS-09	2	2	983,000
P047	Primary Teacher	BPS-07	47	50	25,870,000
P049	Primary Teacher Masjid Schools	BPS-07	27	27	8,423,000
N004	Naib Qasid	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		16,020,000	15,750,000	23,415,000
A012-1	TOTAL REGULAR ALLOWANCES		16,020,000	15,750,000	23,415,000
A01202	House Rent Allowance				2,249,000
A01203	Conveyance Allowance				2,835,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				190,000
A01217	Medical Allowance				1,596,000
A0122M	Ad-hoc Relief Allowance - 2016				3,286,000
A0122Y	Ad-hoc Relief Allowance - 2017				4,761,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				115,000
A01289	Teaching Allowance				984,000
A03	TOTAL OPERATING EXPENSES		207,000	207,000	207,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				29,000
A034	TOTAL OCCUPANCY COST		96,000	96,000	96,000
A03402	Rent for Office Buildings				96,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted				38,000
003	Non-Gazetted				23,000
A03807	POL				1,000
A039	TOTAL GENERAL		17,000	17,000	17,000
A03901	Stationery				8,000
A03970	Others				9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport				1,000
GRAND TOTAL			52,849,000	49,265,000	65,010,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
NM0108	ASSISTANT EDUCATION OFFICER MALE WASTI AUTHMUQAM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		41,451,000	38,463,000	50,677,000
A011	TOTAL PAY		28,664,000	25,956,000	32,160,000
A01101	PAY OF OFFICERS		1,062,000	1,095,000	1,131,000
A095	Assistant Education Officer	BPS-16	1	1	1,062,000
A01151	PAY OF OTHER STAFF		27,602,000	24,861,000	31,029,000
P047	Primary Teacher	BPS-07	35	33	18,141,000
P049	Primary Teacher Masjid Schools	BPS-07	28	28	8,404,000
M064	Mualim-ul-Quran	BPS-01	8	8	1,057,000
A012	TOTAL ALLOWANCES		12,787,000	12,507,000	18,517,000
A012-1	TOTAL REGULAR ALLOWANCES		12,787,000	12,507,000	18,517,000
A01202	House Rent Allowance				1,851,000
A01203	Conveyance Allowance				2,216,000
A01211	Hill Allow.(Personal Allowance)				161,000
A01217	Medical Allowance				1,381,000
A0122M	Ad-hoc Relief Allowance - 2016				2,458,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,726,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				79,000
A01233	Unattractive Area Allowance(Karnah Allowance)				150,000
A01289	Teaching Allowance				765,000
A03	TOTAL OPERATING EXPENSES		111,000	111,000	111,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				29,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted				38,000
003	Non-Gazetted				23,000
A03807	POL				1,000
A039	TOTAL GENERAL		17,000	17,000	17,000
A03901	Stationery				8,000
A03970	Others				9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport				1,000
GRAND TOTAL			41,563,000	38,575,000	50,789,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
BG0399	ASSISTANT EDUCATION OFFICER MALE H/Q BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>42,365,000</u>	<u>39,925,000</u>	<u>44,613,000</u>
A011	TOTAL PAY		<u>28699000</u>	<u>25952000</u>	<u>26900000</u>
A01101	PAY OF OFFICERS		<u>765,000</u>	<u>765,000</u>	<u>792,000</u>
A095	Assistant Education Officer	BPS-16	1	1	765,000
A01151	PAY OF OTHER STAFF		<u>27,934,000</u>	<u>25,187,000</u>	<u>26,108,000</u>
J016	Junior Clerk	BPS-11	1	1	399,000
J035	Junior Teacher	BPS-09	3	3	1,378,000
P047	Primary Teacher	BPS-07	29	29	9,693,000
P049	Primary Teacher Masjid Schools	BPS-07	42	42	13,697,000
M064	Mualim-ul-Quran	BPS-01	19	19	2,578,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		<u>13,666,000</u>	<u>13,973,000</u>	<u>17,713,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>13,666,000</u>	<u>13,973,000</u>	<u>17,713,000</u>
A01202	House Rent Allowance				2,150,000
A01203	Conveyance Allowance				2,748,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				154,000
A01217	Medical Allowance				1,743,000
A0122M	Ad-hoc Relief Allowance - 2016				2,291,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,731,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				59,000
A01289	Teaching Allowance				786,000
A03	TOTAL OPERATING EXPENSES		<u>231,000</u>	<u>231,000</u>	<u>231,000</u>
A032	TOTAL COMMUNICATION		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage & Telegraph				3,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				29,000
A034	TOTAL OCCUPANCY COST		<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A03402	Rent for Office Buildings				120,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A03805	Travelling Allowance		<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
002	Gazetted		38,000	38,000	38,000
003	Non-Gazetted		23,000	23,000	23,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03901	Stationery		8,000	8,000	8,000
A03970	Others		9,000	9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			<u>42,597,000</u>	<u>40,157,000</u>	<u>44,845,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
BG0400	ASSISTANT EDUCATION OFFICER MALE SHARQI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>40,429,000</u>	<u>41,179,000</u>	<u>45,797,000</u>	
A011	TOTAL PAY		<u>25,102,000</u>	<u>25,121,000</u>	<u>25,980,000</u>	
A01101	PAY OF OFFICERS		<u>674,000</u>	<u>674,000</u>	<u>692,000</u>	
A095	Assistant Education Officer	BPS-16	1	1	674,000	692,000
A01151	PAY OF OTHER STAFF		<u>24,428,000</u>	<u>24,447,000</u>	<u>25,288,000</u>	
J016	Junior Clerk	BPS-11	1	1	188,000	198,000
J035	Junior Teacher	BPS-09	1	1	441,000	457,000
P047	Primary Teacher	BPS-07	24	24	6,742,000	6,749,000
P049	Primary Teacher Masjid Schools	BPS-07	42	42	12,874,000	13,499,000
M064	Mualim-ul-Quran	BPS-01	29	29	3,934,000	4,136,000
N004	Naib Qasid	BPS-01	1	1	249,000	249,000
A012	TOTAL ALLOWANCES		<u>15,327,000</u>	<u>16,058,000</u>	<u>19,817,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>15,327,000</u>	<u>16,058,000</u>	<u>19,817,000</u>	
A01202	House Rent Allowance				2,084,000	2,063,000
A01203	Conveyance Allowance				2,678,000	2,657,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				168,000	168,000
A01217	Medical Allowance				4,279,000	4,280,000
A0122M	Ad-hoc Relief Allowance - 2016				2,070,000	2,070,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,263,000	3,897,000
A0123G	Ad-hoc Relief Allowance - 2018					3,897,000
A01238	Charge Allowance				64,000	64,000
A01289	Teaching Allowance				717,000	717,000
A03	TOTAL OPERATING EXPENSES		<u>152,000</u>	<u>152,000</u>	<u>152,000</u>	
A032	TOTAL COMMUNICATION		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>	
A03201	Postage & Telegraph				3,000	3,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				29,000	29,000
A034	TOTAL OCCUPANCY COST		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>	
A03402	Rent for Office Buildings				41,000	41,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A03805	Travelling Allowance		<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
002	Gazetted		38,000	38,000	38,000
003	Non-Gazetted		23,000	23,000	23,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03901	Stationery		8,000	8,000	8,000
A03970	Others		9,000	9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			<u>40,582,000</u>	<u>41,332,000</u>	<u>45,950,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
BG0401	ASSISTANT EDUCATION OFFICER MALE WASTI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		28,004,000	26,441,000	29,515,000
A011	TOTAL PAY		66	66	18,491,000
A01101	PAY OF OFFICERS		1	1	985,000
A095	Assistant Education Officer	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		65	65	17,506,000
J016	Junior Clerk	BPS-11	1	1	251,000
J035	Junior Teacher	BPS-09	3	3	1,115,000
P047	Primary Teacher	BPS-07	5	5	2,117,000
P049	Primary Teacher Masjid Schools	BPS-07	40	40	11,198,000
M064	Mualim-ul-Quran	BPS-01	15	15	2,683,000
N004	Naib Qasid	BPS-01	1	1	142,000
A012	TOTAL ALLOWANCES		9,513,000	9,676,000	12,132,000
A012-1	TOTAL REGULAR ALLOWANCES		9,513,000	9,676,000	12,132,000
A01202	House Rent Allowance				1,565,000
A01203	Conveyance Allowance				1,896,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				1,169,000
A0122M	Ad-hoc Relief Allowance - 2016				1,767,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,404,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				14,000
A01289	Teaching Allowance				660,000
A03	TOTAL OPERATING EXPENSES		111,000	111,000	111,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				29,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted				38,000
003	Non-Gazetted				23,000
A03807	POL				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A039	TOTAL GENERAL		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03901	Stationery		8,000	8,000	8,000
A03970	Others		9,000	9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			28,116,000	26,553,000	29,627,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
BG0402	ASSISTANT EDUCATION OFFICER MALE GHARBI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		33,989,000	29,071,000	32,462,000	
A011	TOTAL PAY		20,364,000	18,599,000	19,363,000	
A01101	PAY OF OFFICERS		571,000	683,000	701,000	
A095	Assistant Education Officer	BPS-16	1	1	571,000	701,000
A01151	PAY OF OTHER STAFF		19,793,000	17,916,000	18,662,000	
J016	Junior Clerk	BPS-11	1	1	188,000	167,000
J035	Junior Teacher	BPS-09	1	1	302,000	330,000
P047	Primary Teacher	BPS-07	64	64	17,132,000	15,958,000
P049	Primary Teacher Masjid Schools	BPS-07	8	8	2,035,000	2,085,000
M064	Mualim-ul-Quran	BPS-01	1	1	136,000	122,000
A012	TOTAL ALLOWANCES		13,625,000	10,472,000	13,099,000	
A012-1	TOTAL REGULAR ALLOWANCES		13,625,000	10,472,000	13,099,000	
A01202	House Rent Allowance		1,725,000		1,671,000	
A01203	Conveyance Allowance		2,108,000		2,031,000	
A01211	Hill Allow.(Personal Allowance)		55,000		41,000	
A01217	Medical Allowance		4,771,000		1,381,000	
A0122M	Ad-hoc Relief Allowance - 2016		1,608,000		1,447,000	
A0122Y	Ad-hoc Relief Allowance - 2017		2,647,000		2,904,000	
A0123G	Ad-hoc Relief Allowance - 2018				2,904,000	
A01289	Teaching Allowance		711,000		720,000	
A03	TOTAL OPERATING EXPENSES		111,000	111,000	111,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph		3,000	3,000	3,000	
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity		29,000	29,000	29,000	
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000	
A03805	Travelling Allowance		61,000	61,000	61,000	
002	Gazetted		38,000	38,000	38,000	
003	Non-Gazetted		23,000	23,000	23,000	
A03807	POL		1,000	1,000	1,000	
A039	TOTAL GENERAL		17,000	17,000	17,000	
A03901	Stationery		8,000	8,000	8,000	
A03970	Others		9,000	9,000	9,000	
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000	
A13001	Transport		1,000	1,000	1,000	
GRAND TOTAL			34,101,000	29,183,000	32,574,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
BG0403	ASSISTANT EDUCATION OFFICER MALE GHARBI DHEERKOT BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		33,327,000	34,343,000	37,185,000
A011	TOTAL PAY		80	77	22,386,000
A01101	PAY OF OFFICERS		1	1	674,000
A095	Assistant Education Officer	BPS-16	1	1	674,000
A01151	PAY OF OTHER STAFF		79	76	21,712,000
J016	Junior Clerk	BPS-11	1	1	188,000
J035	Junior Teacher	BPS-09	1	1	414,000
P047	Primary Teacher	BPS-07	31	28	9,052,000
P049	Primary Teacher Masjid Schools	BPS-07	44	44	11,783,000
M064	Mualim-ul-Quran	BPS-01	1	1	136,000
N004	Naib Qasid	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		10,941,000	11,898,000	14,843,000
A012-1	TOTAL REGULAR ALLOWANCES		10,941,000	11,898,000	14,843,000
A01202	House Rent Allowance				1,761,000
A01203	Conveyance Allowance				2,232,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				60,000
A01217	Medical Allowance				1,454,000
A0122M	Ad-hoc Relief Allowance - 2016				1,759,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,910,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				26,000
A01289	Teaching Allowance				735,000
A03	TOTAL OPERATING EXPENSES		128,000	128,000	128,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				29,000
A034	TOTAL OCCUPANCY COST		17,000	17,000	17,000
A03402	Rent for Office Buildings				17,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A03805 Travelling Allowance			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
002 Gazetted			38,000	38,000	38,000
003 Non-Gazetted			23,000	23,000	23,000
A03807 POL			1,000	1,000	1,000
A039 TOTAL GENERAL			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03901 Stationery			8,000	8,000	8,000
A03970 Others			9,000	9,000	9,000
A13 TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001 Transport			1,000	1,000	1,000
GRAND TOTAL			<u>33,456,000</u>	<u>34,472,000</u>	<u>37,314,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
BG0404	ASSISTANT EDUCATION OFFICER MALE NIA HALQA MALOT BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		31,044,000	31,729,000	35,407,000
A011	TOTAL PAY		76	76	20,749,000
A01101	PAY OF OFFICERS		1	1	912,000
A095	Assistant Education Officer	BPS-16	1	1	912,000
A01151	PAY OF OTHER STAFF		75	75	19,837,000
J016	Junior Clerk	BPS-11	1	1	399,000
P047	Primary Teacher	BPS-07	6	6	1,899,000
P049	Primary Teacher Masjid Schools	BPS-07	45	45	14,365,000
N004	Naib Qasid	BPS-01	1	1	189,000
M064	Mualim-ul-Quran	BPS-01	22	22	2,985,000
A012	TOTAL ALLOWANCES		10,295,000	11,032,000	13,995,000
A012-1	TOTAL REGULAR ALLOWANCES		10,295,000	11,032,000	13,995,000
A01202	House Rent Allowance				1,706,000
A01203	Conveyance Allowance				2,124,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				130,000
A01217	Medical Allowance				1,385,000
A0122M	Ad-hoc Relief Allowance - 2016				1,694,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,697,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01289	Teaching Allowance				555,000
A03	TOTAL OPERATING EXPENSES		141,000	141,000	141,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				29,000
A034	TOTAL OCCUPANCY COST		30,000	30,000	30,000
A03402	Rent for Office Buildings				30,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A03805 Travelling Allowance			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
002 Gazetted			38,000	38,000	38,000
003 Non-Gazetted			23,000	23,000	23,000
A03807 POL			1,000	1,000	1,000
A039 TOTAL GENERAL			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03901 Stationery			8,000	8,000	8,000
A03970 Others			9,000	9,000	9,000
A13 TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001 Transport			1,000	1,000	1,000
GRAND TOTAL			<u>31,186,000</u>	<u>31,871,000</u>	<u>35,549,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
HV0405	ASSISTANT EDUCATION OFFICER MALE HAVELI KAHUTA				
A01	TOTAL EMPLOYEE RELATED EXPENSES		48,210,000	42,403,000	56,404,000
A011	TOTAL PAY		95	95	33,080,000
A01101	PAY OF OFFICERS		1	1	985,000
A095	Assistant Education Officer	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		94	94	32,095,000
J016	Junior Clerk	BPS-11	1	1	420,000
J035	Junior Teacher	BPS-09	2	2	1,074,000
P047	Primary Teacher	BPS-07	47	47	20,558,000
P049	Primary Teacher Masjid Schools	BPS-07	39	39	9,291,000
M064	Mualim-ul-Quran	BPS-01	4	4	543,000
N004	Naib Qasid	BPS-01	1	1	209,000
A012	TOTAL ALLOWANCES		15,130,000	14,945,000	21,350,000
A012-1	TOTAL REGULAR ALLOWANCES		15,130,000	14,945,000	21,350,000
A01202	House Rent Allowance				2,303,000
A01203	Conveyance Allowance				2,830,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				118,000
A01217	Medical Allowance				1,740,000
A0122M	Ad-hoc Relief Allowance - 2016				2,696,000
A0122Y	Ad-hoc Relief Allowance - 2017				4,300,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				116,000
A01289	Teaching Allowance				1,023,000
A03	TOTAL OPERATING EXPENSES		141,000	141,000	141,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				29,000
A034	TOTAL OCCUPANCY COST		30,000	30,000	30,000
A03402	Rent for Office Buildings				30,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A03805	Travelling Allowance		<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
002	Gazetted		38,000	38,000	38,000
003	Non-Gazetted		23,000	23,000	23,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03901	Stationery		8,000	8,000	8,000
A03970	Others		9,000	9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			<u>48,352,000</u>	<u>42,545,000</u>	<u>56,546,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
HV0406	ASSISTANT EDUCATION OFFICER MALE LASDANAH HAVELI KAHUTA					
A01	TOTAL EMPLOYEE RELATED EXPENSES		51,318,000	45,334,000	60,177,000	
A011	TOTAL PAY		35,215,000	29,267,000	37,296,000	
A01101	PAY OF OFFICERS		960,000	718,000	753,000	
A095	Assistant Education Officer	BPS-16	1	1	960,000	753,000
A01151	PAY OF OTHER STAFF		34,255,000	28,549,000	36,543,000	
J016	Junior Clerk	BPS-11	1	1	1,421,000	188,000
J035	Junior Teacher	BPS-09	2	2	23,614,000	1,457,000
P047	Primary Teacher	BPS-07	56	56	8,277,000	9,076,000
P049	Primary Teacher Masjid Schools	BPS-07	37	37	167,000	25,126,000
M064	Mualim-ul-Quran	BPS-01	5	5	661,000	696,000
C061	Chowkidar	BPS-01	1	0	115,000	0
A012	TOTAL ALLOWANCES		16,103,000	16,067,000	22,881,000	
A012-1	TOTAL REGULAR ALLOWANCES		16,103,000	16,067,000	22,881,000	
A01202	House Rent Allowance				2,438,000	2,400,000
A01203	Conveyance Allowance				3,065,000	3,065,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	20,000
A01211	Hill Allow.(Personal Allowance)				120,000	120,000
A01217	Medical Allowance				1,910,000	1,910,000
A0122M	Ad-hoc Relief Allowance - 2016				2,953,000	2,953,000
A0122Y	Ad-hoc Relief Allowance - 2017				4,378,000	5,594,000
A0123G	Ad-hoc Relief Allowance - 2018					5,594,000
A01238	Charge Allowance				125,000	113,000
A01289	Teaching Allowance				1,110,000	1,110,000
A03	TOTAL OPERATING EXPENSES		141,000	141,000	141,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph				3,000	3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				29,000	29,000
A034	TOTAL OCCUPANCY COST		30,000	30,000	30,000	
A03402	Rent for Office Buildings				30,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000	
A03805	Travelling Allowance		61,000	61,000	61,000	
002	Gazetted				38,000	38,000
003	Non-Gazetted				23,000	23,000
A03807	POL				1,000	1,000
A039	TOTAL GENERAL		17,000	17,000	17,000	
A03901	Stationery				8,000	8,000
A03970	Others				9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000	
A13001	Transport				1,000	1,000
GRAND TOTAL			51,460,000	45,476,000	60,319,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
PO0372	ASSISTANT EDUCATION OFFICER MALE HAJIRA -2 RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		50,140,000	47,666,000	52,537,000
A011	TOTAL PAY		119	119	32,447,000
A01101	PAY OF OFFICERS		1	1	985,000
A095	Assistant Education Officer	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		118	118	31,462,000
J016	Junior Clerk	BPS-11	1	1	336,000
J035	Junior Teacher	BPS-09	1	1	473,000
P047	Primary Teacher	BPS-07	58	58	12,682,000
P049	Primary Teacher Masjid Schools	BPS-07	42	42	15,929,000
M064	Mualim-ul-Quran	BPS-01	16	16	2,042,000
A012	TOTAL ALLOWANCES		17,693,000	17,309,000	21,051,000
A012-1	TOTAL REGULAR ALLOWANCES		17,693,000	17,309,000	21,051,000
A01202	House Rent Allowance				2,694,000
A01203	Conveyance Allowance				3,279,000
A01211	Hill Allow.(Personal Allowance)				86,000
A01217	Medical Allowance				2,186,000
A0122M	Ad-hoc Relief Allowance - 2016				4,099,000
A0122Y	Ad-hoc Relief Allowance - 2017				4,118,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				115,000
A01289	Teaching Allowance				1,116,000
A03	TOTAL OPERATING EXPENSES		189,000	189,000	189,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				29,000
A034	TOTAL OCCUPANCY COST		78,000	78,000	78,000
A03402	Rent for Office Buildings				78,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted				38,000
003	Non-Gazetted				23,000
A03807	POL				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A039 TOTAL GENERAL			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03901 Stationery			8,000	8,000	8,000
A03970 Others			9,000	9,000	9,000
A13 TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001 Transport			1,000	1,000	1,000
GRAND TOTAL			<u>50,330,000</u>	<u>47,856,000</u>	<u>52,727,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
PO0376	ASSISTANT EDUCATION OFFICER MALE ABBASPUR-1 RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		45,718,000	44,656,000	49,265,000
A011	TOTAL PAY		113	113	30,669,000
A01101	PAY OF OFFICERS		1	1	765,000
A095	Assistant Education Officer	BPS-16	1	1	765,000
A01151	PAY OF OTHER STAFF		112	112	29,904,000
J016	Junior Clerk	BPS-11	1	1	167,000
P047	Primary Teacher	BPS-07	50	50	10,806,000
P049	Primary Teacher Masjid Schools	BPS-07	44	44	16,663,000
M064	Mualim-ul-Quran	BPS-01	17	17	2,268,000
A012	TOTAL ALLOWANCES		15,049,000	16,181,000	19,738,000
A012-1	TOTAL REGULAR ALLOWANCES		15,049,000	16,181,000	19,738,000
A01202	House Rent Allowance		2,471,000		2,464,000
A01203	Conveyance Allowance		3,037,000		2,959,000
A01211	Hill Allow.(Personal Allowance)		58,000		70,000
A01217	Medical Allowance		2,049,000		2,056,000
A0122M	Ad-hoc Relief Allowance - 2016		2,433,000		2,254,000
A0122Y	Ad-hoc Relief Allowance - 2017		3,887,000		4,410,000
A0123G	Ad-hoc Relief Allowance - 2018				4,411,000
A01238	Charge Allowance		106,000		106,000
A01289	Teaching Allowance		1,008,000		1,008,000
A03	TOTAL OPERATING EXPENSES		175,000	175,000	175,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		29,000	29,000	29,000
A034	TOTAL OCCUPANCY COST		64,000	64,000	64,000
A03402	Rent for Office Buildings		64,000	64,000	64,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted		38,000	38,000	38,000
003	Non-Gazetted		23,000	23,000	23,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		17,000	17,000	17,000
A03901	Stationery		8,000	8,000	8,000
A03970	Others		9,000	9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			45,894,000	44,832,000	49,441,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
PO0374	ASSISTANT EDUCATION OFFICER MALE - 3 RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES		52,696,000	52,238,000	57,724,000	
A011	TOTAL PAY		34,836,000	33,053,000	34,262,000	
A01101	PAY OF OFFICERS		682,000	682,000	709,000	
A095	Assistant Education Officer	BPS-16	1	1	682,000	709,000
A01151	PAY OF OTHER STAFF		34,154,000	32,371,000	33,553,000	
J016	Junior Clerk	BPS-11	1	1	177,000	188,000
P047	Primary Teacher	BPS-07	55	55	11,406,000	12,001,000
P049	Primary Teacher Masjid Schools	BPS-07	47	47	18,779,000	17,474,000
M064	Mualim-ul-Quran	BPS-01	27	27	3,607,000	3,701,000
N004	Naib Qasid	BPS-01	1	1	185,000	189,000
A012	TOTAL ALLOWANCES		17,860,000	19,185,000	23,462,000	
A012-1	TOTAL REGULAR ALLOWANCES		17,860,000	19,185,000	23,462,000	
A01202	House Rent Allowance		3,377,000		3,310,000	
A01203	Conveyance Allowance		3,614,000		3,514,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		74,000		74,000	
A01217	Medical Allowance		2,387,000		2,387,000	
A0122M	Ad-hoc Relief Allowance - 2016		2,796,000		2,619,000	
A0122Y	Ad-hoc Relief Allowance - 2017		4,429,000		5,187,000	
A0123G	Ad-hoc Relief Allowance - 2018				5,188,000	
A01238	Charge Allowance		120,000		120,000	
A01289	Teaching Allowance		1,059,000		1,059,000	
A03	TOTAL OPERATING EXPENSES		111,000	111,000	111,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph		3,000	3,000	3,000	
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity		29,000	29,000	29,000	
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000	
A03805	Travelling Allowance		61,000	61,000	61,000	
002	Gazetted		38,000	38,000	38,000	
003	Non-Gazetted		23,000	23,000	23,000	
A03807	POL		1,000	1,000	1,000	
A039	TOTAL GENERAL		17,000	17,000	17,000	
A03901	Stationery		8,000	8,000	8,000	
A03970	Others		9,000	9,000	9,000	
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000	
A13001	Transport		1,000	1,000	1,000	
GRAND TOTAL			52,808,000	52,350,000	57,836,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
PO0375	ASSISTANT EDUCATION OFFICER MALE - 4 RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		50,956,000	54,204,000	59,907,000
A011	TOTAL PAY		34,096,000	34,938,000	36,215,000
A01101	PAY OF OFFICERS		516,000	985,000	1,022,000
A095	Assistant Education Officer	BPS-16	1	1	516,000
A01151	PAY OF OTHER STAFF		33,580,000	33,953,000	35,193,000
J016	Junior Clerk	BPS-11	1	1	283,000
J035	Junior Teacher	BPS-09	1	1	601,000
P047	Primary Teacher	BPS-07	53	53	12,350,000
P049	Primary Teacher Masjid Schools	BPS-07	54	54	18,231,000
M064	Mualim-ul-Quran	BPS-01	15	15	1,983,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		16,860,000	19,266,000	23,692,000
A012-1	TOTAL REGULAR ALLOWANCES		16,860,000	19,266,000	23,692,000
A01202	House Rent Allowance				2,787,000
A01203	Conveyance Allowance				3,477,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				89,000
A01217	Medical Allowance				2,269,000
A0122M	Ad-hoc Relief Allowance - 2016				2,707,000
A0122Y	Ad-hoc Relief Allowance - 2017				4,332,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				115,000
A01289	Teaching Allowance				1,080,000
A03	TOTAL OPERATING EXPENSES		82,000	82,000	82,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted				38,000
003	Non-Gazetted				23,000
A03807	POL				1,000
A039	TOTAL GENERAL		17,000	17,000	17,000
A03901	Stationery				8,000
A03970	Others				9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport				1,000
GRAND TOTAL			51,039,000	54,287,000	59,990,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
PO0373	ASSISTANT EDUCATION OFFICER MALE MANDHOL-5 RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,127,000	22,585,000	25,039,000
A011	TOTAL PAY		50	50	14,873,000
A01101	PAY OF OFFICERS		1	1	912,000
A095	Assistant Education Officer	BPS-16	1	1	912,000
A01151	PAY OF OTHER STAFF		49	49	13,961,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	1	1	287,000
P047	Primary Teacher	BPS-07	31	31	10,006,000
P049	Primary Teacher Masjid Schools	BPS-07	16	16	3,501,000
A012	TOTAL ALLOWANCES		7,254,000	8,023,000	9,925,000
A012-1	TOTAL REGULAR ALLOWANCES		7,254,000	8,023,000	9,925,000
A01202	House Rent Allowance		1,212,000		1,206,000
A01203	Conveyance Allowance		1,418,000		1,396,000
A01211	Hill Allow.(Personal Allowance)		60,000		48,000
A01217	Medical Allowance		903,000		921,000
A0122M	Ad-hoc Relief Allowance - 2016		1,231,000		1,151,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,833,000		2,300,000
A0123G	Ad-hoc Relief Allowance - 2018				2,300,000
A01238	Charge Allowance		60,000		60,000
A01289	Teaching Allowance		537,000		543,000
A03	TOTAL OPERATING EXPENSES		149,000	149,000	149,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		29,000	29,000	29,000
A034	TOTAL OCCUPANCY COST		38,000	38,000	38,000
A03402	Rent for Office Buildings		38,000	38,000	38,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted		38,000	38,000	38,000
003	Non-Gazetted		23,000	23,000	23,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		17,000	17,000	17,000
A03901	Stationery		8,000	8,000	8,000
A03970	Others		9,000	9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			22,277,000	22,735,000	25,189,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
SJ0176	ASSISTANT EDUCATION OFFICER MALE ZAIRIEN BLOCH SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		49,353,000	44,218,000	51,285,000	
A011	TOTAL PAY		33,594,000	28,425,000	30,868,000	
A01101	PAY OF OFFICERS		985,000	1,022,000	1,058,000	
A095	Assistant Education Officer	BPS-16	1	1	985,000	1,058,000
A01151	PAY OF OTHER STAFF		32,609,000	27,403,000	29,810,000	
J016	Junior Clerk	BPS-11	1	1	425,000	177,000
J035	Junior Teacher	BPS-09	1	1	167,000	473,000
P047	Primary Teacher	BPS-07	52	52	17,356,000	19,340,000
P049	Primary Teacher Masjid Schools	BPS-07	45	43	13,033,000	8,109,000
M064	Mualim-ul-Quran	BPS-01	12	11	1,628,000	1,711,000
A012	TOTAL ALLOWANCES		15,759,000	15,793,000	20,417,000	
A012-1	TOTAL REGULAR ALLOWANCES		15,759,000	15,793,000	20,417,000	
A01202	House Rent Allowance				2,628,000	2,490,000
A01203	Conveyance Allowance				3,188,000	2,978,000
A01211	Hill Allow.(Personal Allowance)				96,000	65,000
A01217	Medical Allowance				2,042,000	2,042,000
A0122M	Ad-hoc Relief Allowance - 2016				2,701,000	2,373,000
A0122Y	Ad-hoc Relief Allowance - 2017				4,167,000	4,650,000
A0123G	Ad-hoc Relief Allowance - 2018					4,650,000
A01238	Charge Allowance				4,000	17,000
A01289	Teaching Allowance				933,000	1,152,000
A03	TOTAL OPERATING EXPENSES		149,000	149,000	149,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph				3,000	3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				29,000	29,000
A034	TOTAL OCCUPANCY COST		38,000	38,000	38,000	
A03402	Rent for Office Buildings				38,000	38,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000	
A03805	Travelling Allowance		61,000	61,000	61,000	
002	Gazetted				38,000	38,000
003	Non-Gazetted				23,000	23,000
A03807	POL				1,000	1,000
A039	TOTAL GENERAL		17,000	17,000	17,000	
A03901	Stationery				8,000	8,000
A03970	Others				9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000	
A13001	Transport				1,000	1,000
GRAND TOTAL			49,503,000	44,368,000	51,435,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
SJ0177	ASSISTANT EDUCATION OFFICER MALE TAHLIAN BLOCH-6 SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		41,243,000	43,945,000	50,994,000	
A011	TOTAL PAY		25,553,000	28,058,000	30,497,000	
A01101	PAY OF OFFICERS		761,000	994,000	1,028,000	
A095	Assistant Education Officer	BPS-16	1	1	761,000	1,028,000
A01151	PAY OF OTHER STAFF		24,792,000	27,064,000	29,469,000	
J016	Junior Clerk	BPS-11	1	1	237,000	293,000
P047	Primary Teacher	BPS-07	60	60	16,559,000	20,139,000
P049	Primary Teacher Masjid Schools	BPS-07	47	47	7,571,000	8,407,000
M064	Mualim-ul-Quran	BPS-01	3	3	323,000	417,000
N004	Naib Qasid	BPS-01	1	1	102,000	213,000
A012	TOTAL ALLOWANCES		15,690,000	15,887,000	20,497,000	
A012-1	TOTAL REGULAR ALLOWANCES		15,690,000	15,887,000	20,497,000	
A01202	House Rent Allowance				2,519,000	2,471,000
A01203	Conveyance Allowance				2,993,000	2,982,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				55,000	48,000
A01217	Medical Allowance				3,812,000	2,057,000
A0122M	Ad-hoc Relief Allowance - 2016				2,058,000	2,353,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,022,000	4,600,000
A0123G	Ad-hoc Relief Allowance - 2018					4,600,000
A01238	Charge Allowance				4,000	123,000
A01289	Teaching Allowance				1,223,000	1,259,000
A03	TOTAL OPERATING EXPENSES		150,000	150,000	150,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph				3,000	3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				29,000	29,000
A034	TOTAL OCCUPANCY COST		39,000	39,000	39,000	
A03402	Rent for Office Buildings				39,000	39,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000	
A03805	Travelling Allowance		61,000	61,000	61,000	
002	Gazetted				38,000	38,000
003	Non-Gazetted				23,000	23,000
A03807	POL				1,000	1,000
A039	TOTAL GENERAL		17,000	17,000	17,000	
A03901	Stationery				8,000	8,000
A03970	Others				9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000	
A13001	Transport				1,000	1,000
GRAND TOTAL			41,394,000	44,096,000	51,145,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
SJ0178	ASSISTANT EDUCATION OFFICER MALE - 5 SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>50,841,000</u>	<u>51,802,000</u>	<u>60,182,000</u>
A011	TOTAL PAY		<u>34,488,000</u>	<u>33,474,000</u>	<u>36,384,000</u>
A01101	PAY OF OFFICERS		<u>960,000</u>	<u>960,000</u>	<u>994,000</u>
A095	Assistant Education Officer	BPS-16	1	1	960,000
A01151	PAY OF OTHER STAFF		<u>33,528,000</u>	<u>32,514,000</u>	<u>35,390,000</u>
J016	Junior Clerk	BPS-11	1	1	219,000
J035	Junior Teacher	BPS-09	1	1	207,000
P047	Primary Teacher	BPS-07	53	53	21,276,000
P049	Primary Teacher Masjid Schools	BPS-07	52	52	10,202,000
M064	Mualim-ul-Quran	BPS-01	18	18	1,492,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		<u>16,353,000</u>	<u>18,328,000</u>	<u>23,798,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>16,353,000</u>	<u>18,328,000</u>	<u>23,798,000</u>
A01202	House Rent Allowance		2,730,000		2,848,000
A01203	Conveyance Allowance		3,341,000		3,524,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		77,000		72,000
A01217	Medical Allowance		2,184,000		2,333,000
A0122M	Ad-hoc Relief Allowance - 2016		2,750,000		2,835,000
A0122Y	Ad-hoc Relief Allowance - 2017		4,183,000		5,500,000
A0123G	Ad-hoc Relief Allowance - 2018				5,500,000
A01238	Charge Allowance		4,000		6,000
A01289	Teaching Allowance		1,080,000		1,176,000
A03	TOTAL OPERATING EXPENSES		<u>111,000</u>	<u>111,000</u>	<u>111,000</u>
A032	TOTAL COMMUNICATION		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		29,000	29,000	29,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A03805	Travelling Allowance		<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
002	Gazetted		38,000	38,000	38,000
003	Non-Gazetted		23,000	23,000	23,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03901	Stationery		8,000	8,000	8,000
A03970	Others		9,000	9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			50,953,000	51,914,000	60,294,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
KJ0383	ASSISTANT EDUCATION OFFICER MALE SARHOTA DOONGI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		57,178,000	55,748,000	61,014,000	
A011	TOTAL PAY		39,077,000	35,940,000	37,194,000	
A01101	PAY OF OFFICERS		820,000	887,000	915,000	
A095	Assistant Education Officer	BPS-16	1	1	820,000	915,000
A01151	PAY OF OTHER STAFF		38,257,000	35,053,000	36,279,000	
P047	Primary Teacher	BPS-07	50	50	23,095,000	22,792,000
P049	Primary Teacher Masjid Schools	BPS-07	46	45	11,906,000	10,148,000
M064	Mualim-ul-Quran	BPS-01	24	22	3,256,000	3,339,000
A012	TOTAL ALLOWANCES		18,101,000	19,808,000	23,820,000	
A012-1	TOTAL REGULAR ALLOWANCES		18,101,000	19,808,000	23,820,000	
A01202	House Rent Allowance				2,853,000	2,756,000
A01203	Conveyance Allowance				3,501,000	3,432,000
A01211	Hill Allow.(Personal Allowance)				139,000	113,000
A01217	Medical Allowance				2,250,000	2,196,000
A0122M	Ad-hoc Relief Allowance - 2016				3,294,000	2,901,000
A0122Y	Ad-hoc Relief Allowance - 2017				4,880,000	5,600,000
A0123G	Ad-hoc Relief Allowance - 2018					5,600,000
A01238	Charge Allowance				125,000	118,000
A0122N	Special Conveyance Allowance to Disable Emp.				36,000	60,000
A01289	Teaching Allowance				1,023,000	1,044,000
A03	TOTAL OPERATING EXPENSES		145,000	145,000	145,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph				3,000	3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				29,000	29,000
A034	TOTAL OCCUPANCY COST		34,000	34,000	34,000	
A03402	Rent for Office Buildings				34,000	34,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000	
A03805	Travelling Allowance		61,000	61,000	61,000	
002	Gazetted				38,000	38,000
003	Non-Gazetted				23,000	23,000
A03807	POL				1,000	1,000
A039	TOTAL GENERAL		17,000	17,000	17,000	
A03901	Stationery				8,000	8,000
A03970	Others				9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000	
A13001	Transport				1,000	1,000
GRAND TOTAL			57,324,000	55,894,000	61,160,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
KJ0382	ASSISTANT EDUCATION OFFICER MALE GIAEN KHADGUJAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		40,915,000	41,212,000	45,195,000	
A011	TOTAL PAY		27,484,000	26,528,000	27,517,000	
A01101	PAY OF OFFICERS		765,000	840,000	868,000	
A095	Assistant Education Officer	BPS-16	1	1	765,000	868,000
A01151	PAY OF OTHER STAFF		26,719,000	25,688,000	26,649,000	
P047	Primary Teacher	BPS-07	46	46	18,401,000	19,350,000
P049	Primary Teacher Masjid Schools	BPS-07	37	37	8,318,000	7,299,000
A012	TOTAL ALLOWANCES		13,431,000	14,684,000	17,678,000	
A012-1	TOTAL REGULAR ALLOWANCES		13,431,000	14,684,000	17,678,000	
A01202	House Rent Allowance				2,144,000	2,029,000
A01203	Conveyance Allowance				2,680,000	2,496,000
A01211	Hill Allow.(Personal Allowance)				82,000	79,000
A01217	Medical Allowance				1,675,000	1,567,000
A0122M	Ad-hoc Relief Allowance - 2016				2,291,000	2,096,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,373,000	4,150,000
A0123G	Ad-hoc Relief Allowance - 2018					4,150,000
A01238	Charge Allowance				118,000	115,000
A0122N	Special Conveyance Allowance to Disable Emp.				72,000	60,000
A01289	Teaching Allowance				996,000	936,000
A03	TOTAL OPERATING EXPENSES		129,000	129,000	129,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph				3,000	3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				29,000	29,000
A034	TOTAL OCCUPANCY COST		18,000	18,000	18,000	
A03402	Rent for Office Buildings				18,000	18,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000	
A03805	Travelling Allowance		61,000	61,000	61,000	
002	Gazetted				38,000	38,000
003	Non-Gazetted				23,000	23,000
A03807	POL				1,000	1,000
A039	TOTAL GENERAL		17,000	17,000	17,000	
A03901	Stationery				8,000	8,000
A03970	Others				9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000	
A13001	Transport				1,000	1,000
GRAND TOTAL			41,045,000	41,342,000	45,325,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
KJ0385	ASSISTANT EDUCATION OFFICER MALE CIRCLE KHOI RATTA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		55,729,000	52,412,000	57,225,000
A011	TOTAL PAY		147	144	37,118,000
A01101	PAY OF OFFICERS		1	1	516,000
A095	Assistant Education Officer	BPS-16	1	1	516,000
A01151	PAY OF OTHER STAFF		146	143	36,602,000
J016	Junior Clerk	BPS-11	1	1	357,000
J035	Junior Teacher	BPS-09	1	1	615,000
P047	Primary Teacher	BPS-07	43	43	18,082,000
P049	Primary Teacher Masjid Schools	BPS-07	52	51	10,778,000
M064	Mualim-ul-Quran	BPS-01	48	46	6,512,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		18,611,000	19,716,000	23,376,000
A012-1	TOTAL REGULAR ALLOWANCES		18,611,000	19,716,000	23,376,000
A01202	House Rent Allowance				3,066,000
A01203	Conveyance Allowance				3,927,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				120,000
A01217	Medical Allowance				2,667,000
A0122M	Ad-hoc Relief Allowance - 2016				3,034,000
A0122Y	Ad-hoc Relief Allowance - 2017				4,625,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				130,000
A01289	Teaching Allowance				1,038,000
A03	TOTAL OPERATING EXPENSES		171,000	171,000	171,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				29,000
A034	TOTAL OCCUPANCY COST		60,000	60,000	60,000
A03402	Rent for Office Buildings				60,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted				38,000
003	Non-Gazetted				23,000
A03807	POL				1,000
A039	TOTAL GENERAL		17,000	17,000	17,000
A03901	Stationery				8,000
A03970	Others				9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport				1,000
GRAND TOTAL			55,901,000	52,584,000	57,397,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
KJ0384	ASSISTANT EDUCATION OFFICER MALE - 1 KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		49,481,000	51,412,000	56,296,000	
A011	TOTAL PAY		33,380,000	32,945,000	34,169,000	
A01101	PAY OF OFFICERS		656,000	656,000	674,000	
A095	Assistant Education Officer	BPS-16	1	1	656,000	674,000
A01151	PAY OF OTHER STAFF		32,724,000	32,289,000	33,495,000	
J016	Junior Clerk	BPS-11	1	1	293,000	304,000
J035	Junior Teacher	BPS-09	1	1	601,000	619,000
P047	Primary Teacher	BPS-07	63	63	23,065,000	23,581,000
P049	Primary Teacher Masjid Schools	BPS-07	45	45	8,362,000	8,579,000
M064	Mualim-ul-Quran	BPS-01	1	1	136,000	139,000
N004	Naib Qasid	BPS-01	1	1	267,000	273,000
A012	TOTAL ALLOWANCES		16,101,000	18,467,000	22,127,000	
A012-1	TOTAL REGULAR ALLOWANCES		16,101,000	18,467,000	22,127,000	
A01202	House Rent Allowance				2,576,000	2,576,000
A01203	Conveyance Allowance				3,189,000	3,211,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				82,000	79,000
A01217	Medical Allowance				2,047,000	2,047,000
A0122M	Ad-hoc Relief Allowance - 2016				2,682,000	2,657,000
A0122Y	Ad-hoc Relief Allowance - 2017				4,239,000	5,125,000
A0123G	Ad-hoc Relief Allowance - 2018					5,125,000
A01238	Charge Allowance				130,000	130,000
A0122N	Special Convenyance Allowance to Disable Emp.				12,000	24,000
A01289	Teaching Allowance				1,140,000	1,149,000
A03	TOTAL OPERATING EXPENSES		111,000	111,000	111,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph				3,000	3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				29,000	29,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000	
A03805	Travelling Allowance		61,000	61,000	61,000	
002	Gazetted				38,000	38,000
003	Non-Gazetted				23,000	23,000
A03807	POL				1,000	1,000
A039	TOTAL GENERAL		17,000	17,000	17,000	
A03901	Stationery				8,000	8,000
A03970	Others				9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000	
A13001	Transport				1,000	1,000
GRAND TOTAL			49,593,000	51,524,000	56,408,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
KJ0387	ASSISTANT EDUCATION OFFICER MALE FATEHPUR THAKIALA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		46,349,000	45,883,000	50,291,000	
A011	TOTAL PAY		31,113,000	29,440,000	30,536,000	
A01101	PAY OF OFFICERS		684,000	948,000	985,000	
A095	Assistant Education Officer	BPS-16	1	1	684,000	985,000
A01151	PAY OF OTHER STAFF		30,429,000	28,492,000	29,551,000	
J016	Junior Clerk	BPS-11	1	1	251,000	262,000
J035	Junior Teacher	BPS-09	1	1	163,000	154,000
P047	Primary Teacher	BPS-07	51	51	20,685,000	20,451,000
P049	Primary Teacher Masjid Schools	BPS-07	44	44	9,149,000	8,499,000
N004	Naib Qasid	BPS-01	1	1	181,000	185,000
A012	TOTAL ALLOWANCES		15,236,000	16,443,000	19,755,000	
A012-1	TOTAL REGULAR ALLOWANCES		15,236,000	16,443,000	19,755,000	
A01202	House Rent Allowance				2,471,000	2,335,000
A01203	Conveyance Allowance				3,034,000	2,807,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				101,000	82,000
A01217	Medical Allowance				1,874,000	1,808,000
A0122M	Ad-hoc Relief Allowance - 2016				2,700,000	2,339,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,845,000	4,600,000
A0123G	Ad-hoc Relief Allowance - 2018					4,600,000
A01238	Charge Allowance				130,000	130,000
A0122N	Special Convenyance Allowance to Disable Emp.				48,000	36,000
A01289	Teaching Allowance				1,029,000	1,014,000
A03	TOTAL OPERATING EXPENSES		171,000	171,000	171,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph				3,000	3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				29,000	29,000
A034	TOTAL OCCUPANCY COST		60,000	60,000	60,000	
A03402	Rent for Office Buildings				60,000	60,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A03805 Travelling Allowance			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
002 Gazetted			38,000	38,000	38,000
003 Non-Gazetted			23,000	23,000	23,000
A03807 POL			1,000	1,000	1,000
A039 TOTAL GENERAL			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03901 Stationery			8,000	8,000	8,000
A03970 Others			9,000	9,000	9,000
A13 TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001 Transport			1,000	1,000	1,000
GRAND TOTAL			<u>46,521,000</u>	<u>46,055,000</u>	<u>50,463,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
KJ0388	ASSISTANT EDUCATION OFFICER MALE SEHNSA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		41,877,000	41,187,000	45,026,000	
A011	TOTAL PAY		29,823,000	26,109,000	27,054,000	
A01101	PAY OF OFFICERS		765,000	709,000	737,000	
A095	Assistant Education Officer	BPS-16	1	1	765,000	737,000
A01151	PAY OF OTHER STAFF		29,058,000	25,400,000	26,317,000	
J016	Junior Clerk	BPS-11	1	1	346,000	251,000
J035	Junior Teacher	BPS-09	1	1	198,000	293,000
P047	Primary Teacher	BPS-07	40	40	18,981,000	17,339,000
P049	Primary Teacher Masjid Schools	BPS-07	38	38	8,201,000	7,035,000
M064	Mualim-ul-Quran	BPS-01	10	10	1,200,000	1,284,000
N004	Naib Qasid	BPS-01	1	1	132,000	115,000
A012	TOTAL ALLOWANCES		12,054,000	15,078,000	17,972,000	
A012-1	TOTAL REGULAR ALLOWANCES		12,054,000	15,078,000	17,972,000	
A01202	House Rent Allowance				2,195,000	2,121,000
A01203	Conveyance Allowance				2,745,000	2,656,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				103,000	190,000
A01217	Medical Allowance				1,765,000	1,758,000
A0122M	Ad-hoc Relief Allowance - 2016				1,407,000	1,997,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,677,000	4,058,000
A0123G	Ad-hoc Relief Allowance - 2018					4,058,000
A01238	Charge Allowance				48,000	110,000
A01289	Teaching Allowance				110,000	1,020,000
A03	TOTAL OPERATING EXPENSES		111,000	111,000	111,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph				3,000	3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				29,000	29,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000	
A03805	Travelling Allowance		61,000	61,000	61,000	
002	Gazetted				38,000	38,000
003	Non-Gazetted				23,000	23,000
A03807	POL				1,000	1,000
A039	TOTAL GENERAL		17,000	17,000	17,000	
A03901	Stationery				8,000	8,000
A03970	Others				9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000	
A13001	Transport				1,000	1,000
GRAND TOTAL			41,989,000	41,299,000	45,138,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
KJ0381	ASSISTANT EDUCATION OFFICER MALE SARSAWA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		34,241,000	33,242,000	36,377,000	
A011	TOTAL PAY		23,269,000	20,606,000	21,433,000	
A01101	PAY OF OFFICERS		948,000	948,000	985,000	
A095	Assistant Education Officer	BPS-16	1	1	948,000	985,000
A01151	PAY OF OTHER STAFF		22,321,000	19,658,000	20,448,000	
J016	Junior Clerk	BPS-11	1	1	177,000	188,000
J035	Junior Teacher	BPS-09	1	1	537,000	154,000
P047	Primary Teacher	BPS-07	42	42	12,261,000	12,901,000
P049	Primary Teacher Masjid Schools	BPS-07	46	46	8,963,000	6,795,000
M064	Mualim-ul-Quran	BPS-01	1	1	254,000	278,000
N004	Naib Qasid	BPS-01	1	1	129,000	132,000
A012	TOTAL ALLOWANCES		10,972,000	12,636,000	14,944,000	
A012-1	TOTAL REGULAR ALLOWANCES		10,972,000	12,636,000	14,944,000	
A01202	House Rent Allowance				1,989,000	1,930,000
A01203	Conveyance Allowance				2,338,000	2,249,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				38,000	24,000
A01217	Medical Allowance				1,610,000	1,610,000
A0122M	Ad-hoc Relief Allowance - 2016				1,838,000	1,651,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,025,000	3,215,000
A0123G	Ad-hoc Relief Allowance - 2018					3,215,000
A01238	Charge Allowance				24,000	110,000
A01289	Teaching Allowance				106,000	936,000
A03	TOTAL OPERATING EXPENSES		147,000	147,000	147,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph				3,000	3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				29,000	29,000
A034	TOTAL OCCUPANCY COST		36,000	36,000	36,000	
A03402	Rent for Office Buildings				36,000	36,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000	
A03805	Travelling Allowance		61,000	61,000	61,000	
002	Gazetted				38,000	38,000
003	Non-Gazetted				23,000	23,000
A03807	POL				1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A039	TOTAL GENERAL		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03901	Stationery		8,000	8,000	8,000
A03970	Others		9,000	9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			<u>34,389,000</u>	<u>33,390,000</u>	<u>36,525,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
KJ0386	ASSISTANT EDUCATION OFFICER MALE CHAROHI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		55,982,000	55,743,000	61,061,000
A011	TOTAL PAY		38,073,000	35,746,000	37,088,000
A01101	PAY OF OFFICERS		925,000	925,000	960,000
A095	Assistant Education Officer	BPS-16	1	1	925,000
A01151	PAY OF OTHER STAFF		37,148,000	34,821,000	36,128,000
J016	Junior Clerk	BPS-11	1	1	357,000
P047	Primary Teacher	BPS-07	65	64	25,622,000
P049	Primary Teacher Masjid Schools	BPS-07	53	53	10,911,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		17,909,000	19,997,000	23,973,000
A012-1	TOTAL REGULAR ALLOWANCES		17,909,000	19,997,000	23,973,000
A01202	House Rent Allowance				2,897,000
A01203	Conveyance Allowance				3,509,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				110,000
A01217	Medical Allowance				2,255,000
A0122M	Ad-hoc Relief Allowance - 2016				3,051,000
A0122Y	Ad-hoc Relief Allowance - 2017				4,749,000
A0123G	Ad-hoc Relief Allowance - 2018				5,563,000
A01238	Charge Allowance				161,000
A01289	Teaching Allowance				1,173,000
A03	TOTAL OPERATING EXPENSES		159,000	159,000	159,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				29,000
A034	TOTAL OCCUPANCY COST		48,000	48,000	48,000
A03402	Rent for Office Buildings				48,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted				38,000
003	Non-Gazetted				23,000
A03807	POL				1,000
A039	TOTAL GENERAL		17,000	17,000	17,000
A03901	Stationery				8,000
A03970	Others				9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport				1,000
GRAND TOTAL			56,142,000	55,903,000	61,221,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
MJ0288	ASSISTANT EDUCATION OFFICER MALE DUDYAL SHARQI MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,438,000	19,536,000	21,360,000
A011	TOTAL PAY		50	50	14,452,000
A01101	PAY OF OFFICERS		1	1	1,058,000
A095	Assistant Education Officer	BPS-16	1	1	1,058,000
A01151	PAY OF OTHER STAFF		49	49	13,394,000
J016	Junior Clerk	BPS-11	1	1	283,000
J038	Junior Teacher Technical	BPS-09	1	1	282,000
P047	Primary Teacher	BPS-07	23	23	7,161,000
P049	Primary Teacher Masjid Schools	BPS-07	23	23	5,529,000
N004	Naib Qasid	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		6,986,000	7,558,000	8,900,000
A012-1	TOTAL REGULAR ALLOWANCES		6,986,000	7,558,000	8,900,000
A01202	House Rent Allowance				1,124,000
A01203	Conveyance Allowance				1,312,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				110,000
A01217	Medical Allowance				849,000
A0122M	Ad-hoc Relief Allowance - 2016				1,167,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,879,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				103,000
A01289	Teaching Allowance				438,000
A03	TOTAL OPERATING EXPENSES		111,000	111,000	111,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				29,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted				38,000
003	Non-Gazetted				23,000
A03807	POL				1,000
A039	TOTAL GENERAL		17,000	17,000	17,000
A03901	Stationery				8,000
A03970	Others				9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport				1,000
GRAND TOTAL			21,550,000	19,648,000	21,472,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MJ0289	ASSISTANT EDUCATION OFFICER MALE DUDYAL GHARBI MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		25,211,000	23,780,000	25,971,000	
A011	TOTAL PAY		17,079,000	14,679,000	15,236,000	
A01101	PAY OF OFFICERS		1,058,000	891,000	925,000	
A095	Assistant Education Officer	BPS-16	1	1	1,058,000	925,000
A01151	PAY OF OTHER STAFF		16,021,000	13,788,000	14,311,000	
J016	Junior Clerk	BPS-11	1	1	325,000	315,000
J035	Junior Teacher	BPS-09	1	1	283,000	336,000
P047	Primary Teacher	BPS-07	28	28	9,219,000	8,020,000
P049	Primary Teacher Masjid Schools	BPS-07	28	28	6,194,000	5,640,000
A012	TOTAL ALLOWANCES		8,132,000	9,101,000	10,735,000	
A012-1	TOTAL REGULAR ALLOWANCES		8,132,000	9,101,000	10,735,000	
A01202	House Rent Allowance				1,292,000	1,359,000
A01203	Conveyance Allowance				1,545,000	1,527,000
A01211	Hill Allow.(Personal Allowance)				132,000	142,000
A01217	Medical Allowance				1,009,000	1,073,000
A0122M	Ad-hoc Relief Allowance - 2016				1,367,000	1,243,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,120,000	2,285,000
A0123G	Ad-hoc Relief Allowance - 2018					2,285,000
A01238	Charge Allowance				127,000	137,000
A01289	Teaching Allowance				540,000	684,000
A03	TOTAL OPERATING EXPENSES		111,000	111,000	111,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph				3,000	3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				29,000	29,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000	
A03805	Travelling Allowance		61,000	61,000	61,000	
002	Gazetted				38,000	38,000
003	Non-Gazetted				23,000	23,000
A03807	POL				1,000	1,000
A039	TOTAL GENERAL		17,000	17,000	17,000	
A03901	Stationery				8,000	8,000
A03970	Others				9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000	
A13001	Transport				1,000	1,000
GRAND TOTAL			25,323,000	23,892,000	26,083,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MJ0290	ASSISTANT EDUCATION OFFICER MALE CHAKSWARI ISLAM GARH MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,036,000	22,679,000	24,871,000	
A011	TOTAL PAY		14,759,000	14,214,000	14,812,000	
A01101	PAY OF OFFICERS		856,000	891,000	925,000	
A095	Assistant Education Officer	BPS-16	1	1	856,000	925,000
A01151	PAY OF OTHER STAFF		13,903,000	13,323,000	13,887,000	
J016	Junior Clerk	BPS-11	1	1	230,000	251,000
P047	Primary Teacher	BPS-07	29	29	9,576,000	8,395,000
P049	Primary Teacher Masjid Schools	BPS-07	23	23	3,863,000	4,997,000
N004	Naib Qasid	BPS-01	1	1	234,000	244,000
A012	TOTAL ALLOWANCES		7,277,000	8,465,000	10,059,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,277,000	8,465,000	10,059,000	
A01202	House Rent Allowance				1,184,000	1,231,000
A01203	Conveyance Allowance				1,417,000	1,454,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				122,000	43,000
A01217	Medical Allowance				937,000	1,009,000
A0122M	Ad-hoc Relief Allowance - 2016				1,169,000	1,125,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,819,000	2,222,000
A0123G	Ad-hoc Relief Allowance - 2018					2,222,000
A01238	Charge Allowance				115,000	125,000
A01289	Teaching Allowance				510,000	624,000
A03	TOTAL OPERATING EXPENSES		111,000	111,000	111,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph				3,000	3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				29,000	29,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000	
A03805	Travelling Allowance		61,000	61,000	61,000	
002	Gazetted				38,000	38,000
003	Non-Gazetted				23,000	23,000
A03807	POL				1,000	1,000
A039	TOTAL GENERAL		17,000	17,000	17,000	
A03901	Stationery				8,000	8,000
A03970	Others				9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000	
A13001	Transport				1,000	1,000
GRAND TOTAL			22,148,000	22,791,000	24,983,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MJ0291	ASSISTANT EDUCATION OFFICER MALE CHAKSWARI SHARQI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,495,000	25,616,000	28,122,000	
A011	TOTAL PAY		14,798,000	16,087,000	16,719,000	
A01101	PAY OF OFFICERS		729,000	737,000	765,000	
A095	Assistant Education Officer	BPS-16	1	1	729,000	765,000
A01151	PAY OF OTHER STAFF		14,069,000	15,350,000	15,954,000	
J016	Junior Clerk	BPS-11	1	1	420,000	167,000
J035	Junior Teacher	BPS-09	1	1	230,000	442,000
P047	Primary Teacher	BPS-07	30	30	8,358,000	10,075,000
P049	Primary Teacher Masjid Schools	BPS-07	28	28	4,925,000	5,131,000
M064	Mualim-ul-Quran	BPS-01	1	1	136,000	139,000
A012	TOTAL ALLOWANCES		7,697,000	9,529,000	11,403,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,697,000	9,529,000	11,403,000	
A01202	House Rent Allowance				1,257,000	1,387,000
A01203	Conveyance Allowance				1,579,000	1,705,000
A01211	Hill Allow.(Personal Allowance)				82,000	36,000
A01217	Medical Allowance				1,061,000	1,133,000
A0122M	Ad-hoc Relief Allowance - 2016				1,164,000	1,276,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,824,000	2,508,000
A0123G	Ad-hoc Relief Allowance - 2018					2,508,000
A01238	Charge Allowance				132,000	142,000
A01289	Teaching Allowance				598,000	708,000
A03	TOTAL OPERATING EXPENSES		110,000	110,000	110,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph				3,000	3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				29,000	29,000
A038	TOTAL TRAVEL & TRANSPORTATION		61,000	61,000	61,000	
A03805	Travelling Allowance		61,000	61,000	61,000	
002	Gazetted				38,000	38,000
003	Non-Gazetted				23,000	23,000
A039	TOTAL GENERAL		17,000	17,000	17,000	
A03901	Stationery				8,000	8,000
A03970	Others				9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000	
A13001	Transport				1,000	1,000
GRAND TOTAL			22,606,000	25,727,000	28,233,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MJ0292	ASSISTANT EDUCATION OFFICER MALE KHARI SHARIF 3-4 MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		63,219,000	58,129,000	63,659,000	
A011	TOTAL PAY		42,491,000	36,307,000	37,691,000	
A01101	PAY OF OFFICERS		875,000	760,000	778,000	
A095	Assistant Education Officer	BPS-16	1	1	875,000	778,000
A01151	PAY OF OTHER STAFF		41,616,000	35,547,000	36,913,000	
J016	Junior Clerk	BPS-11	1	1	356,000	367,000
J035	Junior Teacher	BPS-09	1	1	546,000	564,000
P047	Primary Teacher	BPS-07	61	61	20,145,000	13,858,000
P049	Primary Teacher Masjid Schools	BPS-07	70	70	19,390,000	20,944,000
M064	Mualim-ul-Quran	BPS-01	8	8	1,040,000	1,051,000
N004	Naib Qasid	BPS-01	1	1	139,000	129,000
A012	TOTAL ALLOWANCES		20,728,000	21,822,000	25,968,000	
A012-1	TOTAL REGULAR ALLOWANCES		20,728,000	21,822,000	25,968,000	
A01202	House Rent Allowance				3,878,000	3,595,000
A01203	Conveyance Allowance				3,983,000	3,839,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				103,000	161,000
A01217	Medical Allowance				2,590,000	2,495,000
A0122M	Ad-hoc Relief Allowance - 2016				3,276,000	2,903,000
A0122Y	Ad-hoc Relief Allowance - 2017				5,224,000	5,654,000
A0123G	Ad-hoc Relief Allowance - 2018					5,654,000
A01238	Charge Allowance				84,000	190,000
A01270	Other		197,000		0	
013	Ph.D/M.Phil Allowance				197,000	0
A01289	Teaching Allowance				1,389,000	1,473,000
A03	TOTAL OPERATING EXPENSES		110,000	110,000	148,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph				3,000	3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				29,000	29,000
A034	TOTAL OCCUPANCY COST		0	0	38,000	
A03402	Rent for Office Buildings				0	38,000
A038	TOTAL TRAVEL & TRANSPORTATION		61,000	61,000	61,000	
A03805	Travelling Allowance		61,000	61,000	61,000	
002	Gazetted				38,000	38,000
003	Non-Gazetted				23,000	23,000
A039	TOTAL GENERAL		17,000	17,000	17,000	
A03901	Stationery				8,000	8,000
A03970	Others				9,000	9,000
GRAND TOTAL			63,329,000	58,239,000	63,807,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
BB0247	ASSISTANT EDUCATION OFFICER MALE BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		39,032,000	36,122,000	40,398,000
A011	TOTAL PAY		89	89	26,767,000
A01101	PAY OF OFFICERS		1	1	475,000
A095	Assistant Education Officer	BPS-16	1	1	475,000
A01151	PAY OF OTHER STAFF		88	88	26,292,000
J016	Junior Clerk	BPS-11	1	1	379,000
J035	Junior Teacher	BPS-09	1	1	155,000
P047	Primary Teacher	BPS-07	57	57	17,617,000
P049	Primary Teacher Masjid Schools	BPS-07	20	20	6,952,000
M064	Mualim-ul-Quran	BPS-01	8	8	1,074,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		12,265,000	12,779,000	16,161,000
A012-1	TOTAL REGULAR ALLOWANCES		12,265,000	12,779,000	16,161,000
A01202	House Rent Allowance				2,004,000
A01203	Conveyance Allowance				2,493,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				74,000
A01217	Medical Allowance				1,604,000
A0122M	Ad-hoc Relief Allowance - 2016				1,996,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,280,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				24,000
A01289	Teaching Allowance				786,000
A03	TOTAL OPERATING EXPENSES		136,000	136,000	136,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				29,000
A034	TOTAL OCCUPANCY COST		25,000	25,000	25,000
A03402	Rent for Office Buildings				25,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A03805 Travelling Allowance			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
002 Gazetted			38,000	38,000	38,000
003 Non-Gazetted			23,000	23,000	23,000
A03807 POL			1,000	1,000	1,000
A039 TOTAL GENERAL			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03901 Stationery			8,000	8,000	8,000
A03970 Others			9,000	9,000	9,000
A13 TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001 Transport			1,000	1,000	1,000
GRAND TOTAL			<u>39,169,000</u>	<u>36,259,000</u>	<u>40,535,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
BB0248	ASSISTANT EDUCATION OFFICER MALE BARNALA BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		37,891,000	35,582,000	39,661,000
A011	TOTAL PAY		89	89	25,551,000
A01101	PAY OF OFFICERS		1	1	877,000
A095	Assistant Education Officer	BPS-16	1	1	877,000
A01151	PAY OF OTHER STAFF		88	88	24,674,000
J016	Junior Clerk	BPS-11	1	1	168,000
P047	Primary Teacher	BPS-07	51	51	12,435,000
P049	Primary Teacher Masjid Schools	BPS-07	36	36	12,071,000
A012	TOTAL ALLOWANCES		12,340,000	12,880,000	16,090,000
A012-1	TOTAL REGULAR ALLOWANCES		12,340,000	12,880,000	16,090,000
A01202	House Rent Allowance		2,007,000		1,949,000
A01203	Conveyance Allowance		2,499,000		2,377,000
A01211	Hill Allow.(Personal Allowance)		55,000		43,000
A01217	Medical Allowance		1,623,000		1,623,000
A0122M	Ad-hoc Relief Allowance - 2016		2,009,000		1,787,000
A0122Y	Ad-hoc Relief Allowance - 2017		3,222,000		3,536,000
A0123G	Ad-hoc Relief Allowance - 2018				3,536,000
A01238	Charge Allowance		12,000		102,000
A01270	Other		60,000		180,000
013	Ph.D/M.Phil Allowance		60,000		180,000
A01289	Teaching Allowance		853,000		957,000
A03	TOTAL OPERATING EXPENSES		111,000	111,000	146,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		29,000	29,000	29,000
A034	TOTAL OCCUPANCY COST		0	0	35,000
A03402	Rent for Office Buildings		0	0	35,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted		38,000	38,000	38,000
003	Non-Gazetted		23,000	23,000	23,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		17,000	17,000	17,000
A03901	Stationery		8,000	8,000	8,000
A03970	Others		9,000	9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			38,003,000	35,694,000	39,808,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
BB0249	ASSISTANT EDUCATION OFFICER MALE BARNALA-5 BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		42,500,000	37,379,000	41,359,000
A011	TOTAL PAY		28,858,000	23,812,000	24,639,000
A01101	PAY OF OFFICERS		710,000	710,000	729,000
A095	Assistant Education Officer	BPS-16	1	1	710,000
A01151	PAY OF OTHER STAFF		28,148,000	23,102,000	23,910,000
J016	Junior Clerk	BPS-11	1	1	219,000
J035	Junior Teacher	BPS-09	1	1	521,000
P047	Primary Teacher	BPS-07	56	56	16,178,000
P049	Primary Teacher Masjid Schools	BPS-07	33	33	11,098,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		13,642,000	13,567,000	16,720,000
A012-1	TOTAL REGULAR ALLOWANCES		13,642,000	13,567,000	16,720,000
A01202	House Rent Allowance				2,160,000
A01203	Conveyance Allowance				2,736,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				72,000
A01217	Medical Allowance				1,726,000
A0122M	Ad-hoc Relief Allowance - 2016				2,331,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,552,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				101,000
A01289	Teaching Allowance				960,000
A03	TOTAL OPERATING EXPENSES		111,000	111,000	130,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				29,000
A034	TOTAL OCCUPANCY COST		0	0	19,000
A03402	Rent for Office Buildings				0
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted				38,000
003	Non-Gazetted				23,000
A03807	POL				1,000
A039	TOTAL GENERAL		17,000	17,000	17,000
A03901	Stationery				8,000
A03970	Others				9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport				1,000
GRAND TOTAL			42,612,000	37,491,000	41,490,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
BB0250	ASSISTANT EDUCATION OFFICER MALE SAMANI SHARQI - 1 BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		38,662,000	38,556,000	42,998,000
A011	TOTAL PAY		26,240,000	25,284,000	26,218,000
A01101	PAY OF OFFICERS		1,028,000	1,063,000	1,097,000
A095	Assistant Education Officer	BPS-16	1	1	1,028,000
A01151	PAY OF OTHER STAFF		25,212,000	24,221,000	25,121,000
J016	Junior Clerk	BPS-11	1	1	367,000
J035	Junior Teacher	BPS-09	1	1	456,000
P047	Primary Teacher	BPS-07	36	36	10,795,000
P049	Primary Teacher Masjid Schools	BPS-07	43	43	13,469,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		12,422,000	13,272,000	16,780,000
A012-1	TOTAL REGULAR ALLOWANCES		12,422,000	13,272,000	16,780,000
A01202	House Rent Allowance				1,937,000
A01203	Conveyance Allowance				2,458,000
A01211	Hill Allow.(Personal Allowance)				62,000
A01217	Medical Allowance				1,524,000
A0122M	Ad-hoc Relief Allowance - 2016				2,114,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,411,000
A0123G	Ad-hoc Relief Allowance - 2018				3,933,000
A01238	Charge Allowance				94,000
A01289	Teaching Allowance				822,000
A03	TOTAL OPERATING EXPENSES		111,000	111,000	111,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				29,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted				38,000
003	Non-Gazetted				23,000
A03807	POL				1,000
A039	TOTAL GENERAL		17,000	17,000	17,000
A03901	Stationery				8,000
A03970	Others				9,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport				1,000
GRAND TOTAL			38,774,000	38,668,000	43,110,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
BB0251	ASSISTANT EDUCATION OFFICER MALE SMAHNI GHARBI (POONA) BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES		38,432,000	37,392,000	41,689,000	
A011	TOTAL PAY		26,692,000	24,759,000	25,660,000	
A01101	PAY OF OFFICERS		891,000	891,000	925,000	
A095	Assistant Education Officer	BPS-16	1	1	891,000	925,000
A01151	PAY OF OTHER STAFF		25,801,000	23,868,000	24,735,000	
J016	Junior Clerk	BPS-11	1	1	167,000	177,000
J035	Junior Teacher	BPS-09	1	1	260,000	268,000
P047	Primary Teacher	BPS-07	33	33	12,212,000	11,926,000
P049	Primary Teacher Masjid Schools	BPS-07	37	37	13,026,000	12,225,000
M064	Mualim-ul-Quran	BPS-01	1	1	136,000	139,000
A012	TOTAL ALLOWANCES		11,740,000	12,633,000	16,029,000	
A012-1	TOTAL REGULAR ALLOWANCES		11,740,000	12,633,000	16,029,000	
A01202	House Rent Allowance		1,859,000		1,794,000	
A01203	Conveyance Allowance		2,261,000		2,250,000	
A01211	Hill Allow.(Personal Allowance)		96,000		77,000	
A01217	Medical Allowance		1,353,000		1,353,000	
A0122M	Ad-hoc Relief Allowance - 2016		2,142,000		1,968,000	
A0122Y	Ad-hoc Relief Allowance - 2017		3,270,000		3,849,000	
A0123G	Ad-hoc Relief Allowance - 2018				3,849,000	
A01238	Charge Allowance		36,000		118,000	
A01289	Teaching Allowance		723,000		771,000	
A03	TOTAL OPERATING EXPENSES		131,000	131,000	131,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph		3,000	3,000	3,000	
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity		29,000	29,000	29,000	
A034	TOTAL OCCUPANCY COST		20,000	20,000	20,000	
A03402	Rent for Office Buildings		20,000	20,000	20,000	
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000	
A03805	Travelling Allowance		61,000	61,000	61,000	
002	Gazetted		38,000	38,000	38,000	
003	Non-Gazetted		23,000	23,000	23,000	
A03807	POL		1,000	1,000	1,000	
A039	TOTAL GENERAL		17,000	17,000	17,000	
A03901	Stationery		8,000	8,000	8,000	
A03970	Others		9,000	9,000	9,000	
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000	
A13001	Transport		1,000	1,000	1,000	
GRAND TOTAL			38,564,000	37,524,000	41,821,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0278	SARDAR ALI AKBAR KHAN BOYS HIGHER SECONDARY SCHOOL BARSALA MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES		23,970,000	22,206,000	24,377,000	
A011	TOTAL PAY		15,857,000	14,358,000	15,266,000	
A01101	PAY OF OFFICERS		10,088,000	9,186,000	9,851,000	
S212	Senior Principal	BPS-20	0	1	0	1,181,000
P050	Principal	BPS-18	1	0	1,373,000	0
S214	Senior Subject Specialist	BPS-18	0	3	0	2,810,000
S128	Subject Specialist	BPS-17	6	3	4,138,000	1,521,000
D123	DPE	BPS-16	1	1	392,000	254,000
C083	Computer Instructor	BPS-17	1	1	406,000	291,000
S071	Senior Teacher	BPS-16	3	3	2,267,000	1,802,000
H004	Head Clerk	BPS-16	1	1	273,000	291,000
S064	Senior Science Teacher	BPS-16	2	2	1,239,000	1,701,000
A01151	PAY OF OTHER STAFF		5,769,000	5,172,000	5,415,000	
J016	Junior Clerk	BPS-11	1	1	262,000	272,000
J035	Junior Teacher	BPS-09	4	4	2,041,000	1,604,000
J038	Junior Teacher Technical	BPS-09	1	1	216,000	224,000
P018	PET	BPS-09	1	1	268,000	386,000
A048	Arabic Teacher	BPS-09	1	1	316,000	330,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	371,000	154,000
Q003	Qari	BPS-09	1	1	198,000	428,000
P047	Primary Teacher	BPS-07	5	5	1,470,000	1,373,000
N004	Naib Qasid	BPS-01	2	2	380,000	393,000
C061	Chowkidar	BPS-01	1	1	115,000	115,000
W014	Water Carrier/Sweeper	BPS-01	1	1	132,000	136,000
A012	TOTAL ALLOWANCES		8,113,000	7,848,000	9,111,000	
A012-1	TOTAL REGULAR ALLOWANCES		8,113,000	7,848,000	9,111,000	
A01201	Senior Post Allowance					15,000
A01202	House Rent Allowance			1,481,000		1,350,000
A01203	Conveyance Allowance			1,676,000		1,459,000
A01207	Washing Allowance			7,000		7,000
A01208	Dress Allowance			7,000		7,000
A01211	Hill Allow.(Personal Allowance)			31,000		34,000
A01217	Medical Allowance			933,000		784,000
A01224	Entertainment Allowance					7,000
A0122M	Ad-hoc Relief Allowance - 2016			1,426,000		1,144,000
A0122Y	Ad-hoc Relief Allowance - 2017			2,198,000		1,985,000
A0123G	Ad-hoc Relief Allowance - 2018					1,985,000
A01226	Computer Allowance			18,000		18,000
A01238	Charge Allowance			8,000		8,000
A01253	Science Allowance			7,000		5,000
A01289	Teaching Allowance			321,000		303,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A032 TOTAL COMMUNICATION			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			6,000	6,000	6,000
A033 TOTAL UTILITIES			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303 Electricity			47,000	47,000	47,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03805 Travelling Allowance			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
002 Gazetted			10,000	10,000	10,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			10,000	10,000	10,000
GRAND TOTAL			<u>24,054,000</u>	<u>22,290,000</u>	<u>24,461,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0279	BOYS HIGHER SECONDARY SCHOOL MERA SARU MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,860,000	23,364,000	25,908,000
A011	TOTAL PAY		15,231,000	14,857,000	16,019,000
A01101	PAY OF OFFICERS		8,757,000	8,217,000	9,090,000
P050	Principal	BPS-19	0	1	802,000
P050	Principal	BPS-18	1	0	948,000
S214	Senior Subject Specialist	BPS-18	0	4	1,773,000
S128	Subject Specialist	BPS-17	8	4	4,133,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	2,260,000
S064	Senior Science Teacher	BPS-16	2	2	756,000
H004	Head Clerk	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		6,474,000	6,640,000	6,929,000
J016	Junior Clerk	BPS-11	1	1	293,000
J035	Junior Teacher	BPS-09	4	4	1,968,000
J029	Junior Science Teacher	BPS-09	1	1	302,000
J038	Junior Teacher Technical	BPS-09	1	1	198,000
P018	PET	BPS-09	1	1	207,000
A048	Arabic Teacher	BPS-09	1	1	656,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	386,000
Q003	Qari	BPS-09	1	1	350,000
P047	Primary Teacher	BPS-07	5	5	1,439,000
N004	Naib Qasid	BPS-01	2	2	376,000
C061	Chowkidar	BPS-01	1	1	181,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		7,629,000	8,507,000	9,889,000
A012-1	TOTAL REGULAR ALLOWANCES		7,629,000	8,507,000	9,889,000
A01202	House Rent Allowance		1,418,000		1,411,000
A01203	Conveyance Allowance		1,684,000		1,575,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		31,000		46,000
A01217	Medical Allowance		795,000		788,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		1,241,000		1,533,000
A0122Y	Ad-hoc Relief Allowance - 2017		2,060,000		2,082,000
A0123G	Ad-hoc Relief Allowance - 2018				2,082,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		8,000		6,000
A01253	Science Allowance		6,000		6,000
A01289	Teaching Allowance		354,000		322,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03805 Travelling Allowance			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
002 Gazetted			10,000	10,000	10,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			10,000	10,000	10,000
GRAND TOTAL			<u>22,919,000</u>	<u>23,423,000</u>	<u>25,967,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0280	BOYS HIGHER SECONDARY SCHOOL NOSADDA MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		24,813,000	23,831,000	26,280,000
A011	TOTAL PAY		16,339,000	15,459,000	16,485,000
A01101	PAY OF OFFICERS		10,070,000	9,023,000	9,754,000
P050	Principal	BPS-19	0	1	1,497,000
P050	Principal	BPS-18	1	0	0
S214	Senior Subject Specialist	BPS-18	0	4	2,840,000
S128	Subject Specialist	BPS-17	8	4	1,623,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	1,930,000
H004	Head Clerk	BPS-16	1	1	254,000
S064	Senior Science Teacher	BPS-16	2	2	957,000
A01151	PAY OF OTHER STAFF		6,269,000	6,436,000	6,731,000
J016	Junior Clerk	BPS-11	1	1	241,000
J035	Junior Teacher	BPS-09	6	6	2,812,000
J038	Junior Teacher Technical	BPS-09	1	1	344,000
P018	PET	BPS-09	1	1	163,000
A048	Arabic Teacher	BPS-09	1	1	382,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	316,000
Q003	Qari	BPS-09	1	1	528,000
P047	Primary Teacher	BPS-07	4	4	791,000
N004	Naib Qasid	BPS-01	2	2	283,000
C061	Chowkidar	BPS-01	1	1	216,000
W014	Water Carrier/Sweeper	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		8,474,000	8,372,000	9,795,000
A012-1	TOTAL REGULAR ALLOWANCES		8,474,000	8,372,000	9,795,000
A01202	House Rent Allowance				1,411,000
A01203	Conveyance Allowance				1,627,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				48,000
A01217	Medical Allowance				924,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,430,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,356,000
A0123G	Ad-hoc Relief Allowance - 2018				2,143,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				330,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03805 Travelling Allowance			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
002 Gazetted			10,000	10,000	10,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			10,000	10,000	10,000
GRAND TOTAL			<u>24,872,000</u>	<u>23,890,000</u>	<u>26,339,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0281	BOYS HIGHER SECONDARY SCHOOL LANGERPURA MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		24,907,000	25,383,000	28,942,000
A011	TOTAL PAY		16,608,000	16,138,000	18,111,000
A01101	PAY OF OFFICERS		10,508,000	10,319,000	12,033,000
P050	Principal	BPS-19	0	1	0
P050	Principal	BPS-18	1	0	1,166,000
S214	Senior Subject Specialist	BPS-18	0	3	0
S128	Subject Specialist	BPS-17	6	3	4,546,000
D123	DPE	BPS-16	1	1	405,000
C083	Computer Instructor	BPS-17	1	1	405,000
H004	Head Clerk	BPS-16	1	1	510,000
S071	Senior Teacher	BPS-16	3	3	2,333,000
S064	Senior Science Teacher	BPS-16	2	2	1,143,000
A01151	PAY OF OTHER STAFF		6,100,000	5,819,000	6,078,000
J016	Junior Clerk	BPS-11	1	1	325,000
J035	Junior Teacher	BPS-09	3	3	1,003,000
J029	Junior Science Teacher	BPS-09	1	1	473,000
P018	PET	BPS-09	1	1	414,000
A048	Arabic Teacher	BPS-09	1	1	747,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	269,000
Q003	Qari	BPS-09	1	1	583,000
P047	Primary Teacher	BPS-07	5	5	1,395,000
N004	Naib Qasid	BPS-01	2	2	516,000
C061	Chowkidar	BPS-01	1	1	253,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		8,299,000	9,245,000	10,831,000
A012-1	TOTAL REGULAR ALLOWANCES		8,299,000	9,245,000	10,831,000
A01202	House Rent Allowance				1,529,000
A01203	Conveyance Allowance				1,653,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				55,000
A01217	Medical Allowance				928,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,524,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,258,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				8,000
A01226	Computer Allowance				18,000
A01289	Teaching Allowance				306,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A032 TOTAL COMMUNICATION			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			7,000	7,000	7,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03805 Travelling Allowance			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
002 Gazetted			10,000	10,000	10,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			10,000	10,000	10,000
GRAND TOTAL			<u>24,973,000</u>	<u>25,449,000</u>	<u>29,008,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0282	BOYS HIGHER SECONDARY SCHOOL JAND GRAN MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,082,000	20,029,000	22,049,000
A011	TOTAL PAY		13,814,000	12,666,000	13,551,000
A01101	PAY OF OFFICERS		8,447,000	7,732,000	8,396,000
P050	Principal	BPS-19	0	0	1,168,000
P050	Principal	BPS-18	1	0	0
S214	Senior Subject Specialist	BPS-18	0	0	2,286,000
S128	Subject Specialist	BPS-17	7	4	1,955,000
D123	DPE	BPS-16	1	1	254,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	1,640,000
S064	Senior Science Teacher	BPS-16	2	2	800,000
H004	Head Clerk	BPS-16	1	1	254,000
S072	Senior Teacher Technical	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		5,367,000	4,934,000	5,155,000
J016	Junior Clerk	BPS-11	1	1	304,000
J035	Junior Teacher	BPS-09	3	3	1,496,000
J038	Junior Teacher Technical	BPS-09	1	1	253,000
P018	PET	BPS-09	1	1	498,000
A048	Arabic Teacher	BPS-09	1	1	172,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	154,000
Q003	Qari	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	6	6	1,433,000
N004	Naib Qasid	BPS-01	2	2	401,000
C061	Chowkidar	BPS-01	1	1	239,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		7,268,000	7,363,000	8,498,000
A012-1	TOTAL REGULAR ALLOWANCES		7,268,000	7,363,000	8,498,000
A01202	House Rent Allowance			1,389,000	1,281,000
A01203	Conveyance Allowance			1,640,000	1,509,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			24,000	43,000
A01217	Medical Allowance			775,000	756,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016			1,135,000	1,012,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,929,000	1,762,000
A0123G	Ad-hoc Relief Allowance - 2018				1,762,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01226	Computer Allowance			18,000	18,000
A01289	Teaching Allowance			333,000	324,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03805 Travelling Allowance			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
002 Gazetted			10,000	10,000	10,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			10,000	10,000	10,000
GRAND TOTAL			<u>21,141,000</u>	<u>20,088,000</u>	<u>22,108,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0283	KHAWAJA GHULAM MUHAMMAD RATHER BOYS PILOT HIGH SCHOOL NO-1 MUZAFFARABAD .				
A01	TOTAL EMPLOYEE RELATED EXPENSES		45,054,000	45,816,000	49,601,000
A011	TOTAL PAY		30,452,000	29,421,000	30,862,000
A01101	PAY OF OFFICERS		17,035,000	17,040,000	17,932,000
P050	Principal	BPS-19	0	1	0
H021	Headmaster	BPS-17	1	0	1,201,000
C083	Computer Instructor	BPS-17	1	1	709,000
S071	Senior Teacher	BPS-16	10	10	7,320,000
S064	Senior Science Teacher	BPS-16	7	7	4,647,000
S072	Senior Teacher Technical	BPS-16	4	4	2,794,000
C086	Computer Teacher	BPS-16	1	1	364,000
A01151	PAY OF OTHER STAFF		13,417,000	12,381,000	12,930,000
J016	Junior Clerk	BPS-11	1	1	293,000
J035	Junior Teacher	BPS-09	9	9	4,149,000
J029	Junior Science Teacher	BPS-09	3	3	524,000
J038	Junior Teacher Technical	BPS-09	4	4	1,266,000
P018	PET	BPS-09	2	2	913,000
A048	Arabic Teacher	BPS-09	1	1	546,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	601,000
Q003	Qari	BPS-09	1	1	546,000
P047	Primary Teacher	BPS-07	7	7	2,441,000
C082	Computer Assistant	BPS-07	1	1	187,000
B003	Band Master	BPS-04	1	1	198,000
L004	Laboratory Attendant	BPS-01	1	1	290,000
N004	Naib Qasid	BPS-01	2	2	476,000
M005	Mali	BPS-01	1	1	177,000
C061	Chowkidar	BPS-01	2	2	313,000
W014	Water Carrier/Sweeper	BPS-01	2	2	497,000
A012	TOTAL ALLOWANCES		14,602,000	16,395,000	18,739,000
A012-1	TOTAL REGULAR ALLOWANCES		14,602,000	16,395,000	18,739,000
A01202	House Rent Allowance				3,464,000
A01203	Conveyance Allowance				2,633,000
A01207	Washing Allowance				14,000
A01208	Dress Allowance				14,000
A01211	Hill Allow.(Personal Allowance)				89,000
A01217	Medical Allowance				1,460,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				2,406,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,959,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				36,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		20,000		20,000
A01289	Teaching Allowance		501,000		528,000
A03	TOTAL OPERATING EXPENSES		<u>443,000</u>	<u>443,000</u>	<u>443,000</u>
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
A033	TOTAL UTILITIES		<u>413,000</u>	<u>413,000</u>	<u>413,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		400,000	400,000	400,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>45,497,000</u>	<u>46,259,000</u>	<u>50,044,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0284	BOYS HIGH SCHOOL NARUL MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,595,000	18,496,000	20,028,000
A011	TOTAL PAY		12,461,000	11,787,000	12,374,000
A01101	PAY OF OFFICERS		5,630,000	5,542,000	5,828,000
P050	Principal	BPS-19	0	0	958,000
H021	Headmaster	BPS-17	1	0	0
C083	Computer Instructor	BPS-17	1	457,000	406,000
S071	Senior Teacher	BPS-16	4	2,660,000	3,079,000
S064	Senior Science Teacher	BPS-16	2	1,312,000	1,385,000
A01151	PAY OF OTHER STAFF		6,831,000	6,245,000	6,546,000
J016	Junior Clerk	BPS-11	1	346,000	167,000
J035	Junior Teacher	BPS-09	7	2,841,000	2,592,000
J038	Junior Teacher Technical	BPS-09	1	456,000	470,000
P018	PET	BPS-09	1	473,000	321,000
A048	Arabic Teacher	BPS-09	1	154,000	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	260,000	358,000
Q003	Qari	BPS-09	1	172,000	181,000
P047	Primary Teacher	BPS-07	5	1,517,000	1,680,000
C082	Computer Assistant	BPS-07	1	209,000	216,000
C061	Chowkidar	BPS-01	1	115,000	115,000
N004	Naib Qasid	BPS-01	2	288,000	292,000
A012	TOTAL ALLOWANCES		6,134,000	6,709,000	7,654,000
A012-1	TOTAL REGULAR ALLOWANCES		6,134,000	6,709,000	7,654,000
A01202	House Rent Allowance			1,478,000	1,353,000
A01203	Conveyance Allowance			1,144,000	1,118,000
A01207	Washing Allowance			5,000	5,000
A01208	Dress Allowance			5,000	5,000
A01211	Hill Allow.(Personal Allowance)			31,000	24,000
A01217	Medical Allowance			605,000	668,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016			944,000	961,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,620,000	1,609,000
A0123G	Ad-hoc Relief Allowance - 2018				1,609,000
A01226	Computer Allowance			36,000	18,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			255,000	267,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>115,000</u>	<u>115,000</u>	<u>115,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		71,000	71,000	71,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>18,710,000</u>	<u>18,611,000</u>	<u>20,143,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0285	BOYS HIGH SCHOOL RANJATA MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,992,000	19,774,000	21,482,000
A011	TOTAL PAY		12,502,000	12,779,000	13,455,000
A01101	PAY OF OFFICERS		6,039,000	6,386,000	6,782,000
P050	Principal	BPS-19	0	0	1,351,000
H021	Headmaster	BPS-17	1	0	0
C083	Computer Instructor	BPS-17	1	654,000	682,000
S071	Senior Teacher	BPS-16	4	2,600,000	3,078,000
S064	Senior Science Teacher	BPS-16	2	1,584,000	1,671,000
A01151	PAY OF OTHER STAFF		6,463,000	6,393,000	6,673,000
J016	Junior Clerk	BPS-11	1	177,000	167,000
J035	Junior Teacher	BPS-09	5	2,325,000	2,404,000
J029	Junior Science Teacher	BPS-09	1	189,000	198,000
J038	Junior Teacher Technical	BPS-09	1	224,000	233,000
P018	PET	BPS-09	1	583,000	601,000
A048	Arabic Teacher	BPS-09	1	601,000	619,000
Q003	Qari	BPS-09	1	546,000	564,000
P047	Primary Teacher	BPS-07	4	1,150,000	1,198,000
C082	Computer Assistant	BPS-07	1	194,000	201,000
N004	Naib Qasid	BPS-01	1	258,000	263,000
C061	Chowkidar	BPS-01	1	216,000	225,000
A012	TOTAL ALLOWANCES		5,490,000	6,995,000	8,027,000
A012-1	TOTAL REGULAR ALLOWANCES		5,490,000	6,995,000	8,027,000
A01202	House Rent Allowance			888,000	1,403,000
A01203	Conveyance Allowance			1,082,000	1,108,000
A01207	Washing Allowance			4,000	5,000
A01208	Dress Allowance			4,000	5,000
A01211	Hill Allow.(Personal Allowance)			36,000	43,000
A01217	Medical Allowance			627,000	659,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016			963,000	1,027,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,625,000	1,749,000
A0123G	Ad-hoc Relief Allowance - 2018				1,749,000
A01226	Computer Allowance			18,000	18,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			6,000	6,000
A01289	Teaching Allowance			231,000	243,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>181,000</u>	<u>181,000</u>	<u>181,000</u>
A032 TOTAL COMMUNICATION			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			6,000	6,000	6,000
A033 TOTAL UTILITIES			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A03303 Electricity			71,000	71,000	71,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COST			<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A03402 Rent for Office Buildings			79,000	79,000	79,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>18,173,000</u>	<u>19,955,000</u>	<u>21,663,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0286	JINNAH PILOT HIGH SCHOOL MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		33,544,000	33,686,000	36,475,000
A011	TOTAL PAY		44	44	22,677,000
A01101	PAY OF OFFICERS		15	15	13,438,000
P050	Principal	BPS-19	0	1	0
H021	Headmaster	BPS-17	1	0	1,388,000
C083	Computer Instructor	BPS-17	1	1	856,000
S071	Senior Teacher	BPS-16	7	7	6,007,000
S064	Senior Science Teacher	BPS-16	3	3	2,992,000
S072	Senior Teacher Technical	BPS-16	2	2	1,568,000
C086	Computer Teacher	BPS-16	1	1	627,000
A01151	PAY OF OTHER STAFF		29	29	9,239,000
J016	Junior Clerk	BPS-11	1	1	315,000
J035	Junior Teacher	BPS-09	7	7	2,992,000
J029	Junior Science Teacher	BPS-09	1	1	189,000
J038	Junior Teacher Technical	BPS-09	2	2	613,000
P018	PET	BPS-09	1	1	510,000
A048	Arabic Teacher	BPS-09	1	1	158,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	302,000
Q003	Qari	BPS-09	1	1	546,000
P047	Primary Teacher	BPS-07	6	6	1,721,000
C082	Computer Assistant	BPS-07	1	1	209,000
B003	Band Master	BPS-04	1	1	343,000
L004	Laboratory Attendant	BPS-01	1	1	263,000
N004	Naib Qasid	BPS-01	2	2	424,000
M005	Mali	BPS-01	1	1	253,000
C061	Chowkidar	BPS-01	1	1	143,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		10,867,000	11,989,000	13,719,000
A012-1	TOTAL REGULAR ALLOWANCES		10,867,000	11,989,000	13,719,000
A01202	House Rent Allowance				2,660,000
A01203	Conveyance Allowance				1,780,000
A01207	Washing Allowance				11,000
A01208	Dress Allowance				11,000
A01211	Hill Allow.(Personal Allowance)				67,000
A01217	Medical Allowance				1,132,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,803,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,948,000
A0123G	Ad-hoc Relief Allowance - 2018				36,000
A01226	Computer Allowance				36,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		8,000		8,000
A01289	Teaching Allowance		378,000		369,000
A03	TOTAL OPERATING EXPENSES		<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
A033	TOTAL UTILITIES		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		71,000	71,000	71,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>33,658,000</u>	<u>33,800,000</u>	<u>36,589,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0287	MUHAMMAD HASSAN BOYS HIGH SCHOOL BRAR KOT MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,636,000	19,445,000	21,091,000
A011	TOTAL PAY		14,228,000	12,817,000	13,453,000
A01101	PAY OF OFFICERS		6,961,000	5,822,000	6,159,000
S213	Senior Headmaster	BPS-18	0	0	1,278,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	4	4	3,318,000
S064	Senior Science Teacher	BPS-16	2	2	1,054,000
S072	Senior Teacher Technical	BPS-16	2	2	509,000
A01151	PAY OF OTHER STAFF		7,267,000	6,995,000	7,294,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	4	4	2,027,000
J038	Junior Teacher Technical	BPS-09	2	2	761,000
P018	PET	BPS-09	1	1	498,000
A048	Arabic Teacher	BPS-09	1	1	189,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	400,000
Q003	Qari	BPS-09	1	1	601,000
P047	Primary Teacher	BPS-07	5	5	1,794,000
N004	Naib Qasid	BPS-01	2	2	431,000
C061	Chowkidar	BPS-01	1	1	173,000
W014	Water Carrier/Sweeper	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		6,408,000	6,628,000	7,638,000
A012-1	TOTAL REGULAR ALLOWANCES		6,408,000	6,628,000	7,638,000
A01202	House Rent Allowance		1,209,000		1,104,000
A01203	Conveyance Allowance		1,155,000		1,035,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		50,000		41,000
A01217	Medical Allowance		702,000		641,000
A0122M	Ad-hoc Relief Allowance - 2016		1,114,000		1,030,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,889,000		1,749,000
A0123G	Ad-hoc Relief Allowance - 2018				1,749,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		264,000		264,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A032 TOTAL COMMUNICATION			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			6,000	6,000	6,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>20,695,000</u>	<u>19,504,000</u>	<u>21,150,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0288	SARDAR BASHIR ULLAH BOYS HIGHER SECONDARY SCHOOL GOJRA MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,593,000	26,116,000	28,873,000	
A011	TOTAL PAY		14,826,000	16,612,000	17,803,000	
A01101	PAY OF OFFICERS		7,077,000	9,171,000	10,015,000	
S212	Senior Principal	BPS-20	0	1	0	1,127,000
P050	Principal	BPS-18	1	0	460,000	0
S214	Senior Subject Specialist	BPS-18	0	2	0	1,196,000
S128	Subject Specialist	BPS-17	4	2	1,456,000	1,354,000
C083	Computer Instructor	BPS-17	1	1	406,000	682,000
S071	Senior Teacher	BPS-16	4	4	2,140,000	2,933,000
S064	Senior Science Teacher	BPS-16	2	2	1,667,000	1,738,000
S072	Senior Teacher Technical	BPS-16	1	1	948,000	985,000
A01151	PAY OF OTHER STAFF		7,749,000	7,441,000	7,788,000	
N004	Naib Qasid	BPS-01	2	2	516,000	522,000
C061	Chowkidar	BPS-01	1	1	169,000	174,000
W014	Water Carrier/Sweeper	BPS-01	1	1	139,000	143,000
P047	Primary Teacher	BPS-07	5	5	2,172,000	2,236,000
C082	Computer Assistant	BPS-07	1	1	143,000	143,000
J035	Junior Teacher	BPS-09	6	6	1,960,000	1,971,000
J029	Junior Science Teacher	BPS-09	1	1	302,000	154,000
J038	Junior Teacher Technical	BPS-09	2	2	539,000	569,000
P018	PET	BPS-09	1	1	510,000	528,000
A048	Arabic Teacher	BPS-09	1	1	189,000	198,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	528,000	546,000
Q003	Qari	BPS-09	1	1	246,000	258,000
J016	Junior Clerk	BPS-11	1	1	336,000	346,000
A012	TOTAL ALLOWANCES		7,767,000	9,504,000	11,070,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,767,000	9,504,000	11,070,000	
A01201	Senior Post Allowance					15,000
A01202	House Rent Allowance			2,019,000		2,303,000
A01203	Conveyance Allowance			1,522,000		1,549,000
A01207	Washing Allowance			7,000		7,000
A01208	Dress Allowance			7,000		7,000
A01211	Hill Allow.(Personal Allowance)			43,000		48,000
A01217	Medical Allowance			870,000		860,000
A01224	Entertainment Allowance					7,000
A0122M	Ad-hoc Relief Allowance - 2016			1,324,000		1,331,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,678,000		2,314,000
A0123G	Ad-hoc Relief Allowance - 2018					2,314,000
A01226	Computer Allowance			18,000		18,000
A01238	Charge Allowance			6,000		6,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01253	Science Allowance		6,000		6,000
A01289	Teaching Allowance		267,000		285,000
A03	TOTAL OPERATING EXPENSES		114,000	114,000	114,000
A032	TOTAL COMMUNICATION		7,000	7,000	7,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
A033	TOTAL UTILITIES		84,000	84,000	84,000
A03302	Water		12,000	12,000	12,000
A03303	Electricity		71,000	71,000	71,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			22,707,000	26,230,000	28,987,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0289	ALI AKBER AWAN HIGH SCHOOL CHATTER DOMEL MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		37,636,000	36,672,000	40,394,000
A011	TOTAL PAY		24,858,000	23,085,000	24,799,000
A01101	PAY OF OFFICERS		11,729,000	11,150,000	12,303,000
P050	Principal	BPS-19	0	1	0
H021	Headmaster	BPS-17	1	0	544,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	8	8	5,486,000
S064	Senior Science Teacher	BPS-16	5	5	3,461,000
C086	Computer Teacher	BPS-16	1	1	300,000
S072	Senior Teacher Technical	BPS-16	2	2	1,532,000
A01151	PAY OF OTHER STAFF		13,129,000	11,935,000	12,496,000
J016	Junior Clerk	BPS-11	2	1	354,000
J035	Junior Teacher	BPS-09	10	10	3,668,000
J029	Junior Science Teacher	BPS-09	2	2	498,000
J038	Junior Teacher Technical	BPS-09	2	2	370,000
P018	PET	BPS-09	2	2	908,000
A048	Arabic Teacher	BPS-09	2	2	596,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	656,000
Q003	Qari	BPS-09	2	2	901,000
P047	Primary Teacher	BPS-07	9	9	2,514,000
C082	Computer Assistant	BPS-07	1	1	143,000
B003	Band Master	BPS-04	1	1	386,000
D128	Driver	BPS-04	1	1	339,000
L004	Laboratory Attendant	BPS-01	1	1	280,000
N004	Naib Qasid	BPS-01	2	2	393,000
M005	Mali	BPS-01	2	2	453,000
C061	Chowkidar	BPS-01	2	2	308,000
W014	Water Carrier/Sweeper	BPS-01	2	2	362,000
A012	TOTAL ALLOWANCES		12,778,000	13,587,000	15,595,000
A012-1	TOTAL REGULAR ALLOWANCES		12,778,000	13,587,000	15,595,000
A01202	House Rent Allowance				3,116,000
A01203	Conveyance Allowance				2,420,000
A01207	Washing Allowance				16,000
A01208	Dress Allowance				16,000
A01211	Hill Allow.(Personal Allowance)				67,000
A01217	Medical Allowance				1,370,000
A01224	Entertainment Allowance				
A0122M	Ad-hoc Relief Allowance - 2016				2,002,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,247,000
A0123G	Ad-hoc Relief Allowance - 2018				

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01226	Computer Allowance		36,000		36,000
A01238	Charge Allowance		6,000		8,000
A01253	Science Allowance		17,000		14,000
A01289	Teaching Allowance		465,000		480,000
A03	TOTAL OPERATING EXPENSES		<u>443,000</u>	<u>443,000</u>	<u>443,000</u>
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
A033	TOTAL UTILITIES		<u>413,000</u>	<u>413,000</u>	<u>413,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		400,000	400,000	400,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>38,079,000</u>	<u>37,115,000</u>	<u>40,837,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0290	RAJA MUHAMMAD IQBAL KHAN BOYS HIGH SCHOOL CHELLA BANDI MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>20,513,000</u>	<u>20,905,000</u>	<u>22,737,000</u>
A011	TOTAL PAY		<u>13,732,000</u>	<u>13,277,000</u>	<u>14,003,000</u>
A01101	PAY OF OFFICERS		<u>6,124,000</u>	<u>6,604,000</u>	<u>7,016,000</u>
P050	Principal	BPS-19	0	0	839,000
H021	Headmaster	BPS-17	1	0	0
C083	Computer Instructor	BPS-17	1	548,000	534,000
S071	Senior Teacher	BPS-16	4	2,719,000	3,434,000
S064	Senior Science Teacher	BPS-16	2	1,367,000	1,422,000
S072	Senior Teacher Technical	BPS-16	1	753,000	787,000
A01151	PAY OF OTHER STAFF		<u>7,608,000</u>	<u>6,673,000</u>	<u>6,987,000</u>
J016	Junior Clerk	BPS-11	1	209,000	219,000
J035	Junior Teacher	BPS-09	6	2,238,000	2,369,000
J038	Junior Teacher Technical	BPS-09	1	484,000	198,000
P018	PET	BPS-09	1	172,000	181,000
A048	Arabic Teacher	BPS-09	1	710,000	729,000
D126	Drawing/Handicraft Teacher	BPS-09	1	207,000	172,000
Q003	Qari	BPS-09	1	564,000	583,000
P047	Primary Teacher	BPS-07	6	2,180,000	1,670,000
C082	Computer Assistant	BPS-07	1	209,000	216,000
N004	Naib Qasid	BPS-01	2	388,000	396,000
C061	Chowkidar	BPS-01	1	118,000	122,000
W014	Water Carrier/Sweeper	BPS-01	1	129,000	132,000
A012	TOTAL ALLOWANCES		<u>6,781,000</u>	<u>7,628,000</u>	<u>8,734,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,781,000</u>	<u>7,628,000</u>	<u>8,734,000</u>
A01202	House Rent Allowance			1,470,000	1,688,000
A01203	Conveyance Allowance			1,288,000	1,254,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			43,000	29,000
A01217	Medical Allowance			705,000	737,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016			1,117,000	1,064,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,863,000	1,820,000
A0123G	Ad-hoc Relief Allowance - 2018				1,820,000
A01226	Computer Allowance			18,000	18,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			252,000	273,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
A033	TOTAL UTILITIES		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		71,000	71,000	71,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>20,627,000</u>	<u>21,019,000</u>	<u>22,851,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0291	BOYS HIGH SCHOOL RARRA MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,701,000	15,593,000	16,895,000
A011	TOTAL PAY		10,679,000	10,059,000	10,563,000
A01101	PAY OF OFFICERS		4,688,000	4,718,000	4,972,000
S213	Senior Headmaster	BPS-18	0	0	1,314,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	3	3	2,221,000
S064	Senior Science Teacher	BPS-16	2	2	1,437,000
A01151	PAY OF OTHER STAFF		5,991,000	5,341,000	5,591,000
J016	Junior Clerk	BPS-11	1	1	241,000
J035	Junior Teacher	BPS-09	4	4	1,825,000
J029	Junior Science Teacher	BPS-09	1	1	189,000
P018	PET	BPS-09	1	1	473,000
A048	Arabic Teacher	BPS-09	1	1	224,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	358,000
Q003	Qari	BPS-09	1	1	189,000
P047	Primary Teacher	BPS-07	5	5	1,553,000
N004	Naib Qasid	BPS-01	2	2	316,000
C061	Chowkidar	BPS-01	1	1	249,000
L005	Laboratory Attendant (Contract)	BPS-01	1	1	136,000
W014	Water Carrier/Sweeper	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		5,022,000	5,534,000	6,332,000
A012-1	TOTAL REGULAR ALLOWANCES		5,022,000	5,534,000	6,332,000
A01202	House Rent Allowance		890,000		898,000
A01203	Conveyance Allowance		926,000		915,000
A01207	Washing Allowance		9,000		9,000
A01208	Dress Allowance		9,000		9,000
A01211	Hill Allow.(Personal Allowance)		36,000		29,000
A01217	Medical Allowance		567,000		567,000
A0122M	Ad-hoc Relief Allowance - 2016		852,000		805,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,388,000		1,373,000
A0123G	Ad-hoc Relief Allowance - 2018				1,373,000
A01238	Charge Allowance		6,000		6,000
A01270	Other		120,000		120,000
013	Ph.D/M.Phil Allowance		120,000		120,000
A01253	Science Allowance		6,000		6,000
A01289	Teaching Allowance		213,000		222,000
A03	TOTAL OPERATING EXPENSES		59,000	59,000	59,000
A032	TOTAL COMMUNICATION		7,000	7,000	7,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>15,760,000</u>	<u>15,652,000</u>	<u>16,954,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0292	BOYS HIGH SCHOOL MUSLIMABAD MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,668,000	9,561,000	10,360,000
A011	TOTAL PAY		5,793,000	6,162,000	6,472,000
A01101	PAY OF OFFICERS		3,046,000	3,234,000	3,408,000
S213	Senior Headmaster	BPS-18	0	0	1,407,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	3	3	1,456,000
S064	Senior Science Teacher	BPS-16	2	2	527,000
A01151	PAY OF OTHER STAFF		2,747,000	2,928,000	3,064,000
J016	Junior Clerk	BPS-11	1	1	304,000
J035	Junior Teacher	BPS-09	3	3	840,000
Q003	Qari	BPS-09	1	1	216,000
P047	Primary Teacher	BPS-07	3	3	999,000
N004	Naib Qasid	BPS-01	1	1	177,000
C061	Chowkidar	BPS-01	1	1	211,000
A012	TOTAL ALLOWANCES		2,875,000	3,399,000	3,888,000
A012-1	TOTAL REGULAR ALLOWANCES		2,875,000	3,399,000	3,888,000
A01202	House Rent Allowance		459,000		461,000
A01203	Conveyance Allowance		644,000		644,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		14,000		14,000
A01217	Medical Allowance		380,000		366,000
A0122M	Ad-hoc Relief Allowance - 2016		456,000		555,000
A0122Y	Ad-hoc Relief Allowance - 2017		753,000		841,000
A0123G	Ad-hoc Relief Allowance - 2018				841,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		150,000		147,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>8,721,000</u>	<u>9,614,000</u>	<u>10,413,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0293	BOYS HIGH SCHOOL CHATER CLASS MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,793,000	19,525,000	21,280,000
A011	TOTAL PAY		12,666,000	12,748,000	13,439,000
A01101	PAY OF OFFICERS		5,490,000	5,790,000	6,156,000
P050	Principal	BPS-19	0	0	1,461,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	3	3	1,815,000
S064	Senior Science Teacher	BPS-16	2	2	1,283,000
C086	Computer Teacher	BPS-16	1	1	341,000
S072	Senior Teacher Technical	BPS-16	2	2	1,256,000
A01151	PAY OF OTHER STAFF		7,176,000	6,958,000	7,283,000
J016	Junior Clerk	BPS-11	1	1	315,000
J038	Junior Teacher Technical	BPS-09	2	2	457,000
J029	Junior Science Teacher	BPS-09	1	1	217,000
J035	Junior Teacher	BPS-09	4	4	1,783,000
P018	PET	BPS-09	1	1	564,000
A048	Arabic Teacher	BPS-09	1	1	656,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	510,000
Q003	Qari	BPS-09	1	1	198,000
P047	Primary Teacher	BPS-07	5	5	1,842,000
L005	Laboratory Attendant (Contract)	BPS-01	1	1	129,000
N004	Naib Qasid	BPS-01	2	2	319,000
C061	Chowkidar	BPS-01	1	1	143,000
W014	Water Carrier/Sweeper	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		6,127,000	6,777,000	7,841,000
A012-1	TOTAL REGULAR ALLOWANCES		6,127,000	6,777,000	7,841,000
A01202	House Rent Allowance		1,031,000		1,006,000
A01203	Conveyance Allowance		1,274,000		1,251,000
A01207	Washing Allowance		9,000		9,000
A01208	Dress Allowance		9,000		9,000
A01211	Hill Allow.(Personal Allowance)		43,000		46,000
A01217	Medical Allowance		710,000		686,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		1,105,000		1,025,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,647,000		1,747,000
A0123G	Ad-hoc Relief Allowance - 2018				1,747,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		6,000
A01289	Teaching Allowance		270,000		279,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>18,846,000</u>	<u>19,578,000</u>	<u>21,333,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0294	BOYS HIGHER SECONDARY SCHOOL MUSA KHARIAN MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,128,000	18,110,000	20,012,000
A011	TOTAL PAY		11,582,000	11,821,000	12,651,000
A01101	PAY OF OFFICERS		5,138,000	6,511,000	7,117,000
P050	Principal	BPS-19	0	1	1,461,000
P050	Principal	BPS-18	1	0	0
S214	Senior Subject Specialist	BPS-18	0	2	1,196,000
S128	Subject Specialist	BPS-17	4	2	1,115,000
S071	Senior Teacher	BPS-16	3	3	2,242,000
S064	Senior Science Teacher	BPS-16	2	2	1,103,000
A01151	PAY OF OTHER STAFF		6,444,000	5,310,000	5,534,000
J016	Junior Clerk	BPS-11	1	1	378,000
J035	Junior Teacher	BPS-09	4	4	1,366,000
J038	Junior Teacher Technical	BPS-09	1	1	601,000
P018	PET	BPS-09	1	1	344,000
A048	Arabic Teacher	BPS-09	1	1	710,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	601,000
Q003	Qari	BPS-09	1	1	491,000
P047	Primary Teacher	BPS-07	5	5	1,303,000
N004	Naib Qasid	BPS-01	2	2	353,000
C061	Chowkidar	BPS-01	1	1	141,000
W014	Water Carrier/Sweeper	BPS-01	1	1	156,000
A012	TOTAL ALLOWANCES		5,546,000	6,289,000	7,361,000
A012-1	TOTAL REGULAR ALLOWANCES		5,546,000	6,289,000	7,361,000
A01202	House Rent Allowance		1,008,000		1,039,000
A01203	Conveyance Allowance		1,285,000		1,126,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		34,000		26,000
A01217	Medical Allowance		684,000		636,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		1,026,000		940,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,256,000		1,645,000
A0123G	Ad-hoc Relief Allowance - 2018				1,645,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		228,000		273,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,181,000</u>	<u>18,163,000</u>	<u>20,065,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0295	SYED MASTAN SHAH BOYS HIGH SCHOOL UTRASI MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,001,000	14,307,000	15,500,000
A011	TOTAL PAY		10,297,000	9,287,000	9,744,000
A01101	PAY OF OFFICERS		4,317,000	4,017,000	4,217,000
S213	Senior Headmaster	BPS-18	0	0	1,239,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	3	3	2,167,000
S064	Senior Science Teacher	BPS-16	2	2	945,000
A01151	PAY OF OTHER STAFF		5,980,000	5,270,000	5,527,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	4	4	1,187,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P018	PET	BPS-09	1	1	637,000
A048	Arabic Teacher	BPS-09	1	1	302,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	344,000
Q003	Qari	BPS-09	1	1	619,000
P047	Primary Teacher	BPS-07	5	5	1,885,000
N004	Naib Qasid	BPS-01	2	2	314,000
C061	Chowkidar	BPS-01	1	1	118,000
W014	Water Carrier/Sweeper	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		4,704,000	5,020,000	5,756,000
A012-1	TOTAL REGULAR ALLOWANCES		4,704,000	5,020,000	5,756,000
A01202	House Rent Allowance		762,000		727,000
A01203	Conveyance Allowance		967,000		930,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		31,000		29,000
A01217	Medical Allowance		564,000		553,000
A0122M	Ad-hoc Relief Allowance - 2016		812,000		747,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,339,000		1,267,000
A0123G	Ad-hoc Relief Allowance - 2018				1,267,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		6,000
A01289	Teaching Allowance		204,000		210,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>15,054,000</u>	<u>14,360,000</u>	<u>15,553,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0296	BOYS HIGH SCHOOL BUGNA KHAIR ABAD MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,832,000	12,830,000	14,002,000
A011	TOTAL PAY		9,254,000	9,243,000	9,699,000
A01101	PAY OF OFFICERS		3,779,000	4,138,000	4,358,000
P050	Principal	BPS-19	0	0	1,238,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	3	3	2,182,000
S064	Senior Science Teacher	BPS-16	2	2	938,000
A01151	PAY OF OTHER STAFF		5,475,000	5,105,000	5,341,000
J016	Junior Clerk	BPS-11	1	1	304,000
J035	Junior Teacher	BPS-09	4	4	1,550,000
J029	Junior Science Teacher	BPS-09	1	1	330,000
P018	PET	BPS-09	1	1	314,000
A048	Arabic Teacher	BPS-09	1	1	316,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	154,000
Q003	Qari	BPS-09	1	1	564,000
P047	Primary Teacher	BPS-07	5	5	1,027,000
N004	Naib Qasid	BPS-01	2	2	393,000
C061	Chowkidar	BPS-01	1	1	216,000
W014	Water Carrier/Sweeper	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		4,578,000	3,587,000	4,303,000
A012-1	TOTAL REGULAR ALLOWANCES		4,578,000	3,587,000	4,303,000
A01202	House Rent Allowance		846,000		443,000
A01203	Conveyance Allowance		919,000		511,000
A01207	Washing Allowance		7,000		4,000
A01208	Dress Allowance		7,000		4,000
A01211	Hill Allow.(Personal Allowance)		26,000		14,000
A01217	Medical Allowance		557,000		315,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		854,000		325,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,149,000		1,261,000
A0123G	Ad-hoc Relief Allowance - 2018				1,261,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		6,000		6,000
A01289	Teaching Allowance		201,000		147,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>13,885,000</u>	<u>12,883,000</u>	<u>14,055,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0297	BOYS HIGH SCHOOL NARRAN MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,063,000	8,722,000	9,464,000	
A011	TOTAL PAY		6,099,000	5,545,000	5,839,000	
A01101	PAY OF OFFICERS		2,531,000	1,882,000	2,011,000	
H021	Headmaster	BPS-17	1	1	985,000	410,000
S071	Senior Teacher	BPS-16	2	2	910,000	928,000
S064	Senior Science Teacher	BPS-16	2	2	636,000	673,000
A01151	PAY OF OTHER STAFF		3,568,000	3,663,000	3,828,000	
J016	Junior Clerk	BPS-11	1	1	315,000	167,000
J035	Junior Teacher	BPS-09	3	3	1,096,000	1,415,000
P018	PET	BPS-09	1	1	384,000	396,000
Q003	Qari	BPS-09	1	1	510,000	528,000
P047	Primary Teacher	BPS-07	3	3	710,000	759,000
N004	Naib Qasid	BPS-01	2	2	410,000	417,000
C061	Chowkidar	BPS-01	1	1	143,000	146,000
A012	TOTAL ALLOWANCES		2,964,000	3,177,000	3,625,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,964,000	3,177,000	3,625,000	
A01202	House Rent Allowance				501,000	460,000
A01203	Conveyance Allowance				665,000	687,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				19,000	17,000
A01217	Medical Allowance				353,000	341,000
A0122M	Ad-hoc Relief Allowance - 2016				483,000	437,000
A0122Y	Ad-hoc Relief Allowance - 2017				793,000	759,000
A0123G	Ad-hoc Relief Allowance - 2018					759,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				129,000	144,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>9,116,000</u>	<u>8,775,000</u>	<u>9,517,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0299	BOYS HIGH SCHOOL NOORPUR NAKRAN MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,401,000	15,408,000	16,707,000
A011	TOTAL PAY		24	24	10,594,000
A01101	PAY OF OFFICERS		6	6	4,610,000
P050	Principal	BPS-19	0	1	0
H021	Headmaster	BPS-17	1	0	1,168,000
S071	Senior Teacher	BPS-16	3	3	2,333,000
S064	Senior Science Teacher	BPS-16	2	2	1,109,000
A01151	PAY OF OTHER STAFF		18	18	5,984,000
J016	Junior Clerk	BPS-11	1	1	177,000
J035	Junior Teacher	BPS-09	4	4	1,950,000
P018	PET	BPS-09	1	1	302,000
A048	Arabic Teacher	BPS-09	1	1	601,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	287,000
Q003	Qari	BPS-09	1	1	189,000
P047	Primary Teacher	BPS-07	5	5	1,820,000
N004	Naib Qasid	BPS-01	2	2	230,000
C061	Chowkidar	BPS-01	1	1	263,000
W014	Water Carrier/Sweeper	BPS-01	1	1	165,000
A012	TOTAL ALLOWANCES		4,807,000	5,342,000	6,143,000
A012-1	TOTAL REGULAR ALLOWANCES		4,807,000	5,342,000	6,143,000
A01202	House Rent Allowance		795,000		828,000
A01203	Conveyance Allowance		944,000		933,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		36,000		29,000
A01217	Medical Allowance		586,000		568,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		843,000		810,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,377,000		1,373,000
A0123G	Ad-hoc Relief Allowance - 2018				1,373,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		201,000		198,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>15,454,000</u>	<u>15,461,000</u>	<u>16,760,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0301	BOYS HIGH SCHOOL KOT KOMI MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,232,000	17,849,000	19,386,000
A011	TOTAL PAY		13,018,000	11,383,000	12,001,000
A01101	PAY OF OFFICERS		7,460,000	5,845,000	6,214,000
S213	Senior Headmaster	BPS-18	0	1	512,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	6	6	4,070,000
S064	Senior Science Teacher	BPS-16	2	2	834,000
S072	Senior Teacher Technical	BPS-16	2	2	798,000
A01151	PAY OF OTHER STAFF		5,558,000	5,538,000	5,787,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	2	2	440,000
J038	Junior Teacher Technical	BPS-09	1	1	619,000
P018	PET	BPS-09	1	1	619,000
A048	Arabic Teacher	BPS-09	1	1	181,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	619,000
Q003	Qari	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	7	7	1,885,000
L004	Laboratory Attendant	BPS-01	1	1	239,000
N004	Naib Qasid	BPS-01	2	2	289,000
C061	Chowkidar	BPS-01	1	1	169,000
W014	Water Carrier/Sweeper	BPS-01	2	2	406,000
A012	TOTAL ALLOWANCES		6,214,000	6,466,000	7,385,000
A012-1	TOTAL REGULAR ALLOWANCES		6,214,000	6,466,000	7,385,000
A01202	House Rent Allowance		1,070,000		1,023,000
A01203	Conveyance Allowance		1,265,000		1,291,000
A01207	Washing Allowance		11,000		9,000
A01208	Dress Allowance		11,000		9,000
A01211	Hill Allow.(Personal Allowance)		34,000		22,000
A01217	Medical Allowance		744,000		707,000
A0122M	Ad-hoc Relief Allowance - 2016		1,063,000		911,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,732,000		1,560,000
A0123G	Ad-hoc Relief Allowance - 2018				1,560,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		273,000		282,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>19,285,000</u>	<u>17,902,000</u>	<u>19,439,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0302	BOYS HIGH SCHOOL KACHELI MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,271,000	14,511,000	15,586,000	
A011	TOTAL PAY		11,309,000	9,447,000	9,804,000	
A01101	PAY OF OFFICERS		5,181,000	3,822,000	4,019,000	
H021	Headmaster	BPS-17	1	1	1,316,000	958,000
S071	Senior Teacher	BPS-16	3	3	2,093,000	2,242,000
S064	Senior Science Teacher	BPS-16	2	2	1,772,000	819,000
A01151	PAY OF OTHER STAFF		6,128,000	5,625,000	5,785,000	
J016	Junior Clerk	BPS-11	1	1	367,000	262,000
J035	Junior Teacher	BPS-09	4	4	1,581,000	1,581,000
J038	Junior Teacher Technical	BPS-09	1	1	372,000	316,000
P018	PET	BPS-09	1	1	512,000	304,000
A048	Arabic Teacher	BPS-09	1	1	315,000	304,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	163,000	304,000
Q003	Qari	BPS-09	1	1	172,000	304,000
P047	Primary Teacher	BPS-07	5	5	2,051,000	1,518,000
N004	Naib Qasid	BPS-01	2	2	289,000	446,000
C061	Chowkidar	BPS-01	1	1	125,000	249,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000	197,000
A012	TOTAL ALLOWANCES		4,962,000	5,064,000	5,782,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,962,000	5,064,000	5,782,000	
A01202	House Rent Allowance				842,000	725,000
A01203	Conveyance Allowance				941,000	908,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				36,000	29,000
A01217	Medical Allowance				578,000	538,000
A0122M	Ad-hoc Relief Allowance - 2016				866,000	800,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,470,000	1,275,000
A0123G	Ad-hoc Relief Allowance - 2018					1,275,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				204,000	207,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,324,000</u>	<u>14,564,000</u>	<u>15,639,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0303	RAJA SHAFIQ KHAN (LATE) BOYS HIGH SCHOOL KATKAIR MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,879,000	14,509,000	15,733,000
A011	TOTAL PAY		10,176,000	9,306,000	9,785,000
A01101	PAY OF OFFICERS		3,751,000	3,521,000	3,738,000
S213	Senior Headmaster	BPS-18	0	0	1,022,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	3	3	1,969,000
S064	Senior Science Teacher	BPS-16	2	2	747,000
A01151	PAY OF OTHER STAFF		6,425,000	5,785,000	6,047,000
J016	Junior Clerk	BPS-11	1	1	198,000
J035	Junior Teacher	BPS-09	5	5	2,356,000
P018	PET	BPS-09	1	1	154,000
A048	Arabic Teacher	BPS-09	1	1	619,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	216,000
Q003	Qari	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	6	6	1,718,000
N004	Naib Qasid	BPS-01	2	2	315,000
C061	Chowkidar	BPS-01	1	1	202,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		4,703,000	5,203,000	5,948,000
A012-1	TOTAL REGULAR ALLOWANCES		4,703,000	5,203,000	5,948,000
A01202	House Rent Allowance		795,000		797,000
A01203	Conveyance Allowance		968,000		931,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		27,000		34,000
A01217	Medical Allowance		547,000		542,000
A0122M	Ad-hoc Relief Allowance - 2016		796,000		751,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,323,000		1,272,000
A0123G	Ad-hoc Relief Allowance - 2018				1,272,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		222,000		324,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>14,932,000</u>	<u>14,562,000</u>	<u>15,786,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0304	BOYS HIGH SCHOOL KOT TRAHALA MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,945,000	12,274,000	13,313,000	
A011	TOTAL PAY		10,175,000	7,780,000	8,190,000	
A01101	PAY OF OFFICERS		4,510,000	2,931,000	3,113,000	
H021	Headmaster	BPS-17	1	1	1,131,000	912,000
S071	Senior Teacher	BPS-16	3	3	2,140,000	1,565,000
S064	Senior Science Teacher	BPS-16	2	2	1,239,000	636,000
A01151	PAY OF OTHER STAFF		5,665,000	4,849,000	5,077,000	
J016	Junior Clerk	BPS-11	1	1	410,000	420,000
J035	Junior Teacher	BPS-09	4	4	1,428,000	1,483,000
P018	PET	BPS-09	1	1	491,000	189,000
A048	Arabic Teacher	BPS-09	1	1	692,000	710,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	619,000	154,000
Q003	Qari	BPS-09	1	1	172,000	181,000
P047	Primary Teacher	BPS-07	5	5	1,215,000	1,287,000
N004	Naib Qasid	BPS-01	2	2	346,000	350,000
C061	Chowkidar	BPS-01	1	1	115,000	118,000
W014	Water Carrier/Sweeper	BPS-01	1	1	177,000	185,000
A012	TOTAL ALLOWANCES		4,770,000	4,494,000	5,123,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,770,000	4,494,000	5,123,000	
A01202	House Rent Allowance				866,000	694,000
A01203	Conveyance Allowance				973,000	899,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				24,000	19,000
A01217	Medical Allowance				571,000	513,000
A0122M	Ad-hoc Relief Allowance - 2016				787,000	634,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,323,000	1,065,000
A0123G	Ad-hoc Relief Allowance - 2018					1,065,000
A01238	Charge Allowance				6,000	8,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				201,000	207,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>14,998,000</u>	<u>12,327,000</u>	<u>13,366,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0305	BOYS HIGH SCHOOL MUSHTAMBA MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,283,000	13,414,000	14,559,000
A011	TOTAL PAY		11,264,000	8,562,000	9,016,000
A01101	PAY OF OFFICERS		5,172,000	3,091,000	3,294,000
S213	Senior Headmaster	BPS-18	0	0	912,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	3	3	1,546,000
S064	Senior Science Teacher	BPS-16	2	2	582,000
S072	Senior Teacher Technical	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		6,092,000	5,471,000	5,722,000
J016	Junior Clerk	BPS-11	1	1	272,000
J035	Junior Teacher	BPS-09	4	4	1,726,000
J038	Junior Teacher Technical	BPS-09	1	1	414,000
P018	PET	BPS-09	1	1	456,000
A048	Arabic Teacher	BPS-09	1	1	182,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	154,000
Q003	Qari	BPS-09	1	1	207,000
P047	Primary Teacher	BPS-07	5	5	1,548,000
N004	Naib Qasid	BPS-01	2	2	450,000
C061	Chowkidar	BPS-01	1	1	132,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		5,019,000	4,852,000	5,543,000
A012-1	TOTAL REGULAR ALLOWANCES		5,019,000	4,852,000	5,543,000
A01202	House Rent Allowance		840,000		758,000
A01203	Conveyance Allowance		1,012,000		990,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		41,000		36,000
A01217	Medical Allowance		574,000		501,000
A0122M	Ad-hoc Relief Allowance - 2016		841,000		655,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,464,000		1,172,000
A0123G	Ad-hoc Relief Allowance - 2018				1,172,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		222,000		234,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,336,000</u>	<u>13,467,000</u>	<u>14,612,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0306	BOYS HIGH SCHOOL SARAR MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,432,000	16,735,000	18,090,000
A011	TOTAL PAY		11,296,000	11,094,000	11,589,000
A01101	PAY OF OFFICERS		4,942,000	4,903,000	5,140,000
H021	Headmaster	BPS-17	1	1	1,058,000
S071	Senior Teacher	BPS-16	4	4	2,786,000
S064	Senior Science Teacher	BPS-16	2	2	1,098,000
A01151	PAY OF OTHER STAFF		6,354,000	6,191,000	6,449,000
J016	Junior Clerk	BPS-11	1	1	241,000
J035	Junior Teacher	BPS-09	4	4	2,081,000
P018	PET	BPS-09	1	1	710,000
A048	Arabic Teacher	BPS-09	1	1	428,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	442,000
Q003	Qari	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	5	5	1,350,000
N004	Naib Qasid	BPS-01	2	2	514,000
C061	Chowkidar	BPS-01	1	1	249,000
W014	Water Carrier/Sweeper	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		4,136,000	5,641,000	6,501,000
A012-1	TOTAL REGULAR ALLOWANCES		4,136,000	5,641,000	6,501,000
A01202	House Rent Allowance				894,000
A01203	Conveyance Allowance				956,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				549,000
A0122M	Ad-hoc Relief Allowance - 2016				0
A0122Y	Ad-hoc Relief Allowance - 2017				1,468,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				222,000
A03	TOTAL OPERATING EXPENSES		59,000	59,000	59,000
A032	TOTAL COMMUNICATION		7,000	7,000	7,000
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				6,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>15,491,000</u>	<u>16,794,000</u>	<u>18,149,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0307	BOYS HIGH SCHOOL MAYANI BANDI MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,021,000	15,189,000	16,475,000
A011	TOTAL PAY		9,850,000	9,726,000	10,233,000
A01101	PAY OF OFFICERS		4,184,000	4,250,000	4,497,000
S213	Senior Headmaster	BPS-18	0	0	599,000
H021	Headmaster	BPS-17	1	0	0
C083	Computer Instructor	BPS-17	1	571,000	406,000
S071	Senior Teacher	BPS-16	3	1,995,000	2,746,000
S064	Senior Science Teacher	BPS-16	2	709,000	746,000
A01151	PAY OF OTHER STAFF		5,666,000	5,476,000	5,736,000
J016	Junior Clerk	BPS-11	1	167,000	177,000
J035	Junior Teacher	BPS-09	5	1,349,000	1,405,000
P018	PET	BPS-09	1	344,000	358,000
A048	Arabic Teacher	BPS-09	1	554,000	568,000
D126	Drawing/Handicraft Teacher	BPS-09	1	619,000	637,000
Q003	Qari	BPS-09	1	528,000	546,000
P047	Primary Teacher	BPS-07	5	1,029,000	1,094,000
C082	Computer Assistant	BPS-07	1	179,000	187,000
L004	Laboratory Attendant	BPS-01	1	225,000	230,000
N004	Naib Qasid	BPS-01	2	280,000	287,000
C061	Chowkidar	BPS-01	1	129,000	132,000
W014	Water Carrier/Sweeper	BPS-01	1	263,000	115,000
A012	TOTAL ALLOWANCES		5,171,000	5,463,000	6,242,000
A012-1	TOTAL REGULAR ALLOWANCES		5,171,000	5,463,000	6,242,000
A01202	House Rent Allowance			896,000	842,000
A01203	Conveyance Allowance			1,060,000	1,071,000
A01207	Washing Allowance			9,000	9,000
A01208	Dress Allowance			9,000	9,000
A01211	Hill Allow.(Personal Allowance)			24,000	22,000
A01217	Medical Allowance			642,000	605,000
A0122M	Ad-hoc Relief Allowance - 2016			859,000	770,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,412,000	1,330,000
A0123G	Ad-hoc Relief Allowance - 2018				1,330,000
A01226	Computer Allowance			36,000	18,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			213,000	225,000
A03	TOTAL OPERATING EXPENSES		59,000	59,000	59,000
A032	TOTAL COMMUNICATION		7,000	7,000	7,000
A03201	Postage & Telegraph			1,000	1,000
A03202	Telephone & Trunk Call			6,000	6,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>15,080,000</u>	<u>15,248,000</u>	<u>16,534,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0308	BOYS HIGH SCHOOL GHARI DUPATTA MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,337,000	21,462,000	23,410,000
A011	TOTAL PAY		15,038,000	13,964,000	14,729,000
A01101	PAY OF OFFICERS		8,181,000	7,453,000	7,923,000
P050	Principal	BPS-19	0	1	0
H021	Headmaster	BPS-17	1	0	958,000
S071	Senior Teacher	BPS-16	5	5	4,113,000
S064	Senior Science Teacher	BPS-16	2	2	963,000
S072	Senior Teacher Technical	BPS-16	4	4	2,147,000
A01151	PAY OF OTHER STAFF		6,857,000	6,511,000	6,806,000
J016	Junior Clerk	BPS-11	1	1	251,000
J035	Junior Teacher	BPS-09	3	3	1,435,000
J038	Junior Teacher Technical	BPS-09	3	3	1,576,000
P018	PET	BPS-09	1	1	295,000
Q003	Qari	BPS-09	1	1	601,000
P047	Primary Teacher	BPS-07	7	7	1,726,000
N004	Naib Qasid	BPS-01	3	3	579,000
C061	Chowkidar	BPS-01	1	1	244,000
W014	Water Carrier/Sweeper	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		7,299,000	7,498,000	8,681,000
A012-1	TOTAL REGULAR ALLOWANCES		7,299,000	7,498,000	8,681,000
A01202	House Rent Allowance				1,317,000
A01203	Conveyance Allowance				1,412,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				48,000
A01217	Medical Allowance				865,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,269,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,080,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				279,000
A03	TOTAL OPERATING EXPENSES		59,000	59,000	59,000
A032	TOTAL COMMUNICATION		7,000	7,000	7,000
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				6,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>22,396,000</u>	<u>21,521,000</u>	<u>23,469,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0327	BOYS HIGH SCHOOL PATHIALI MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,769,000	7,165,000	7,795,000
A011	TOTAL PAY		5,792,000	4,490,000	4,751,000
A01101	PAY OF OFFICERS		2,960,000	2,083,000	2,226,000
H021	Headmaster	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	2	2	1,876,000
S064	Senior Science Teacher	BPS-16	2	2	678,000
A01151	PAY OF OTHER STAFF		2,832,000	2,407,000	2,525,000
J016	Junior Clerk	BPS-11	1	1	315,000
J035	Junior Teacher	BPS-09	3	3	931,000
Q003	Qari	BPS-09	1	1	216,000
P047	Primary Teacher	BPS-07	3	3	886,000
N004	Naib Qasid	BPS-01	1	1	263,000
C061	Chowkidar	BPS-01	1	1	221,000
A012	TOTAL ALLOWANCES		2,977,000	2,675,000	3,044,000
A012-1	TOTAL REGULAR ALLOWANCES		2,977,000	2,675,000	3,044,000
A01202	House Rent Allowance		509,000		421,000
A01203	Conveyance Allowance		693,000		562,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		24,000		24,000
A01217	Medical Allowance		334,000		300,000
A0122M	Ad-hoc Relief Allowance - 2016		496,000		365,000
A0122Y	Ad-hoc Relief Allowance - 2017		753,000		618,000
A0123G	Ad-hoc Relief Allowance - 2018				618,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		7,000		5,000
A01289	Teaching Allowance		147,000		117,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			8,822,000	7,218,000	7,848,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0329	BOYS HIGH SCHOOL LAMIAN PATIAN MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,788,000	16,555,000	17,949,000
A011	TOTAL PAY		11,596,000	10,790,000	11,330,000
A01101	PAY OF OFFICERS		5,575,000	5,394,000	5,675,000
S213	Senior Headmaster	BPS-18	0	0	1,241,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	3	3	2,405,000
S064	Senior Science Teacher	BPS-16	2	2	1,044,000
S072	Senior Teacher Technical	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		6,021,000	5,396,000	5,655,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	4	4	1,320,000
J038	Junior Teacher Technical	BPS-09	2	2	865,000
P018	PET	BPS-09	1	1	386,000
A048	Arabic Teacher	BPS-09	1	1	162,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	601,000
Q003	Qari	BPS-09	1	1	232,000
P047	Primary Teacher	BPS-07	5	5	1,249,000
N004	Naib Qasid	BPS-01	2	2	315,000
C061	Chowkidar	BPS-01	1	1	179,000
W014	Water Carrier/Sweeper	BPS-01	1	1	179,000
A012	TOTAL ALLOWANCES		5,192,000	5,765,000	6,619,000
A012-1	TOTAL REGULAR ALLOWANCES		5,192,000	5,765,000	6,619,000
A01202	House Rent Allowance		860,000		938,000
A01203	Conveyance Allowance		1,002,000		980,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		29,000		26,000
A01217	Medical Allowance		605,000		595,000
A0122M	Ad-hoc Relief Allowance - 2016		922,000		866,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,507,000		1,473,000
A0123G	Ad-hoc Relief Allowance - 2018				1,473,000
A01238	Charge Allowance		8,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		240,000		243,000
A03	TOTAL OPERATING EXPENSES		56,000	56,000	56,000
A032	TOTAL COMMUNICATION		4,000	4,000	4,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		3,000	3,000	3,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,844,000</u>	<u>16,611,000</u>	<u>18,005,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0330	BOYS HIGH SCHOOL PANJGRAN MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,172,000	15,568,000	16,596,000
A011	TOTAL PAY		10,555,000	10,317,000	10,594,000
A01101	PAY OF OFFICERS		4,664,000	4,331,000	4,350,000
S213	Senior Headmaster	BPS-18	0	1	1,407,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	3	3	1,804,000
S064	Senior Science Teacher	BPS-16	2	2	1,139,000
A01151	PAY OF OTHER STAFF		5,891,000	5,986,000	6,244,000
J016	Junior Clerk	BPS-11	1	1	219,000
J035	Junior Teacher	BPS-09	4	4	2,011,000
P018	PET	BPS-09	1	1	372,000
A048	Arabic Teacher	BPS-09	1	1	710,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	242,000
Q003	Qari	BPS-09	1	1	181,000
P047	Primary Teacher	BPS-07	5	5	1,597,000
N004	Naib Qasid	BPS-01	2	2	390,000
C061	Chowkidar	BPS-01	1	1	259,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		4,617,000	5,251,000	6,002,000
A012-1	TOTAL REGULAR ALLOWANCES		4,617,000	5,251,000	6,002,000
A01202	House Rent Allowance		755,000		763,000
A01203	Conveyance Allowance		885,000		896,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		31,000		26,000
A01217	Medical Allowance		502,000		520,000
A0122M	Ad-hoc Relief Allowance - 2016		840,000		814,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,372,000		1,377,000
A0123G	Ad-hoc Relief Allowance - 2018				1,377,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		207,000		204,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>15,225,000</u>	<u>15,621,000</u>	<u>16,649,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0331	CHAUDHRY MANGTA KHAN BOYS HIGH SCHOOL PANJKOT MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,556,000	9,596,000	10,399,000
A011	TOTAL PAY		16	16	16
A01101	PAY OF OFFICERS		6	6	6
H021	Headmaster	BPS-17	1	1	985,000
S071	Senior Teacher	BPS-16	3	3	2,398,000
S064	Senior Science Teacher	BPS-16	2	2	1,221,000
A01151	PAY OF OTHER STAFF		10	10	3,432,000
J016	Junior Clerk	BPS-11	1	1	282,000
J035	Junior Teacher	BPS-09	3	3	1,553,000
Q003	Qari	BPS-09	1	1	216,000
P047	Primary Teacher	BPS-07	3	3	1,036,000
N004	Naib Qasid	BPS-01	1	1	136,000
C061	Chowkidar	BPS-01	1	1	209,000
A012	TOTAL ALLOWANCES		3,520,000	3,392,000	3,883,000
A012-1	TOTAL REGULAR ALLOWANCES		3,520,000	3,392,000	3,883,000
A01202	House Rent Allowance				611,000
A01203	Conveyance Allowance				655,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				387,000
A0122M	Ad-hoc Relief Allowance - 2016				639,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,045,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				138,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others				7,000
GRAND TOTAL			11,609,000	9,649,000	10,452,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0332	BOYS HIGH SCHOOL TIMBI MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,052,000	13,459,000	14,582,000
A011	TOTAL PAY		24	24	10,372,000
A01101	PAY OF OFFICERS		6	6	4,533,000
H021	Headmaster	BPS-17	1	1	1,131,000
S071	Senior Teacher	BPS-16	3	3	2,766,000
S064	Senior Science Teacher	BPS-16	2	2	636,000
A01151	PAY OF OTHER STAFF		18	18	5,839,000
J016	Junior Clerk	BPS-11	1	1	325,000
J035	Junior Teacher	BPS-09	4	4	2,004,000
P018	PET	BPS-09	1	1	619,000
A048	Arabic Teacher	BPS-09	1	1	163,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	456,000
Q003	Qari	BPS-09	1	1	172,000
P047	Primary Teacher	BPS-07	5	5	1,262,000
N004	Naib Qasid	BPS-01	2	2	366,000
C061	Chowkidar	BPS-01	1	1	236,000
W014	Water Carrier/Sweeper	BPS-01	1	1	236,000
A012	TOTAL ALLOWANCES		4,680,000	4,774,000	5,464,000
A012-1	TOTAL REGULAR ALLOWANCES		4,680,000	4,774,000	5,464,000
A01202	House Rent Allowance				818,000
A01203	Conveyance Allowance				896,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01217	Medical Allowance				552,000
A0122M	Ad-hoc Relief Allowance - 2016				805,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,348,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				198,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>15,105,000</u>	<u>13,512,000</u>	<u>14,635,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0334	BOYS HIGH SCHOOL HOTRARI MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,704,000	12,405,000	13,454,000
A011	TOTAL PAY		23	24	8,512,000
A01101	PAY OF OFFICERS		5	6	3,345,000
H021	Headmaster	BPS-17	1	1	985,000
S071	Senior Teacher	BPS-16	3	3	1,875,000
S064	Senior Science Teacher	BPS-16	1	2	485,000
A01151	PAY OF OTHER STAFF		18	18	5,167,000
J016	Junior Clerk	BPS-11	1	1	198,000
J035	Junior Teacher	BPS-09	4	4	1,543,000
P018	PET	BPS-09	1	1	400,000
A048	Arabic Teacher	BPS-09	1	1	181,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	568,000
Q003	Qari	BPS-09	1	1	302,000
P047	Primary Teacher	BPS-07	5	5	1,160,000
N004	Naib Qasid	BPS-01	2	2	381,000
C061	Chowkidar	BPS-01	1	1	185,000
W014	Water Carrier/Sweeper	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		4,192,000	4,478,000	5,115,000
A012-1	TOTAL REGULAR ALLOWANCES		4,192,000	4,478,000	5,115,000
A01202	House Rent Allowance				689,000
A01203	Conveyance Allowance				870,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				484,000
A0122M	Ad-hoc Relief Allowance - 2016				715,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,167,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				213,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>12,757,000</u>	<u>12,458,000</u>	<u>13,507,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0335	BOYS HIGHER SECONDARY SCHOOL KOHORI MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,304,000	19,581,000	21,723,000
A011	TOTAL PAY		12,508,000	12,779,000	13,761,000
A01101	PAY OF OFFICERS		5,595,000	6,578,000	7,162,000
P050	Principal	BPS-19	0	1	1,058,000
P050	Principal	BPS-18	1	0	460,000
S214	Senior Subject Specialist	BPS-18	0	2	1,605,000
S128	Subject Specialist	BPS-17	4	2	1,456,000
S071	Senior Teacher	BPS-16	3	3	2,113,000
S064	Senior Science Teacher	BPS-16	2	2	618,000
S072	Senior Teacher Technical	BPS-16	1	1	948,000
A01151	PAY OF OTHER STAFF		6,913,000	6,201,000	6,599,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	4	4	2,033,000
J038	Junior Teacher Technical	BPS-09	1	1	365,000
P018	PET	BPS-09	1	1	601,000
A048	Arabic Teacher	BPS-09	1	1	414,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	637,000
Q003	Qari	BPS-09	1	1	216,000
P047	Primary Teacher	BPS-07	5	5	1,836,000
N004	Naib Qasid	BPS-01	2	2	326,000
C061	Chowkidar	BPS-01	1	1	189,000
W014	Water Carrier/Sweeper	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		5,796,000	6,802,000	7,962,000
A012-1	TOTAL REGULAR ALLOWANCES		5,796,000	6,802,000	7,962,000
A01202	House Rent Allowance				1,014,000
A01203	Conveyance Allowance				1,299,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				709,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,111,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,377,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				225,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A032 TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			5,000	5,000	5,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>18,362,000</u>	<u>19,639,000</u>	<u>21,781,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0336	BOYS HIGH SCHOOL SARLI SACHA MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,742,000	8,393,000	9,103,000	
A011	TOTAL PAY		5,947,000	5,394,000	5,673,000	
A01101	PAY OF OFFICERS		2,696,000	2,169,000	2,312,000	
H021	Headmaster	BPS-17	1	1	1,058,000	875,000
S071	Senior Teacher	BPS-16	2	2	965,000	764,000
S064	Senior Science Teacher	BPS-16	2	2	673,000	673,000
A01151	PAY OF OTHER STAFF		3,251,000	3,225,000	3,361,000	
J016	Junior Clerk	BPS-11	1	1	304,000	315,000
J035	Junior Teacher	BPS-09	3	3	1,313,000	1,346,000
Q003	Qari	BPS-09	1	1	216,000	224,000
P047	Primary Teacher	BPS-07	3	3	973,000	1,010,000
N004	Naib Qasid	BPS-01	1	1	236,000	253,000
C061	Chowkidar	BPS-01	1	1	209,000	213,000
A012	TOTAL ALLOWANCES		2,795,000	2,999,000	3,430,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,795,000	2,999,000	3,430,000	
A01202	House Rent Allowance		467,000		463,000	
A01203	Conveyance Allowance		595,000		595,000	
A01207	Washing Allowance		4,000		4,000	
A01208	Dress Allowance		4,000		4,000	
A01211	Hill Allow.(Personal Allowance)		29,000		24,000	
A01217	Medical Allowance		319,000		296,000	
A0122M	Ad-hoc Relief Allowance - 2016		470,000		433,000	
A0122Y	Ad-hoc Relief Allowance - 2017		773,000		737,000	
A0123G	Ad-hoc Relief Allowance - 2018				737,000	
A01238	Charge Allowance		6,000		6,000	
A01253	Science Allowance		5,000		5,000	
A01289	Teaching Allowance		123,000		126,000	
A03	TOTAL OPERATING EXPENSES		150,000	150,000	150,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph		1,000	1,000	1,000	
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity		28,000	28,000	28,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000	
A034	TOTAL OCCUPANCY COST		97,000	97,000	97,000	
A03402	Rent for Office Buildings		97,000	97,000	97,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>8,892,000</u>	<u>8,543,000</u>	<u>9,253,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0337	BOYS HIGH SCHOOL SERI DARA MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,576,000	13,762,000	14,942,000
A011	TOTAL PAY		11,538,000	8,888,000	9,357,000
A01101	PAY OF OFFICERS		4,615,000	3,279,000	3,491,000
S213	Senior Headmaster	BPS-18	0		875,000
H021	Headmaster	BPS-17	1	1,131,000	0
S071	Senior Teacher	BPS-16	3	2,314,000	1,128,000
S064	Senior Science Teacher	BPS-16	2	1,170,000	1,488,000
A01151	PAY OF OTHER STAFF		6,923,000	5,609,000	5,866,000
J016	Junior Clerk	BPS-11	1	378,000	167,000
J035	Junior Teacher	BPS-09	4	1,950,000	2,022,000
P018	PET	BPS-09	1	601,000	154,000
A048	Arabic Teacher	BPS-09	1	747,000	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	172,000	181,000
Q003	Qari	BPS-09	1	163,000	172,000
P047	Primary Teacher	BPS-07	5	2,055,000	2,136,000
N004	Naib Qasid	BPS-01	2	474,000	488,000
C061	Chowkidar	BPS-01	1	125,000	129,000
W014	Water Carrier/Sweeper	BPS-01	1	258,000	263,000
A012	TOTAL ALLOWANCES		5,038,000	4,874,000	5,585,000
A012-1	TOTAL REGULAR ALLOWANCES		5,038,000	4,874,000	5,585,000
A01202	House Rent Allowance			822,000	801,000
A01203	Conveyance Allowance			944,000	907,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			41,000	31,000
A01217	Medical Allowance			597,000	489,000
A0122M	Ad-hoc Relief Allowance - 2016			920,000	711,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,500,000	1,216,000
A0123G	Ad-hoc Relief Allowance - 2018				1,216,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			189,000	189,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity			28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,629,000</u>	<u>13,815,000</u>	<u>14,995,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0338	BOYS HIGH SCHOOL RAJPIAN MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,069,000	12,798,000	13,890,000
A011	TOTAL PAY		9,657,000	8,581,000	9,000,000
A01101	PAY OF OFFICERS		3,465,000	3,101,000	3,286,000
H021	Headmaster	BPS-17	1	1	1,373,000
S071	Senior Teacher	BPS-16	3	3	1,109,000
S064	Senior Science Teacher	BPS-16	2	2	983,000
A01151	PAY OF OTHER STAFF		6,192,000	5,480,000	5,714,000
J016	Junior Clerk	BPS-11	1	1	283,000
J035	Junior Teacher	BPS-09	4	4	1,696,000
P018	PET	BPS-09	1	1	583,000
A048	Arabic Teacher	BPS-09	1	1	656,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	414,000
Q003	Qari	BPS-09	1	1	189,000
P047	Primary Teacher	BPS-07	5	5	1,644,000
N004	Naib Qasid	BPS-01	2	2	382,000
C061	Chowkidar	BPS-01	1	1	115,000
W014	Water Carrier/Sweeper	BPS-01	1	1	230,000
A012	TOTAL ALLOWANCES		4,412,000	4,217,000	4,890,000
A012-1	TOTAL REGULAR ALLOWANCES		4,412,000	4,217,000	4,890,000
A01202	House Rent Allowance				662,000
A01203	Conveyance Allowance				933,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				539,000
A0122M	Ad-hoc Relief Allowance - 2016				771,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,255,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				201,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>14,122,000</u>	<u>12,851,000</u>	<u>13,943,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0339	BOYS HIGH SCHOOL PAHALIAN MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,181,000	16,228,000	17,564,000
A011	TOTAL PAY		24	24	10,442,000
A01101	PAY OF OFFICERS		6	6	4,211,000
H021	Headmaster	BPS-17	1	1	1,168,000
S071	Senior Teacher	BPS-16	3	3	1,694,000
S064	Senior Science Teacher	BPS-16	2	2	1,349,000
A01151	PAY OF OTHER STAFF		18	18	6,231,000
J016	Junior Clerk	BPS-11	1	1	367,000
J035	Junior Teacher	BPS-09	4	4	1,701,000
P018	PET	BPS-09	1	1	154,000
A048	Arabic Teacher	BPS-09	1	1	656,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	473,000
Q003	Qari	BPS-09	1	1	510,000
P047	Primary Teacher	BPS-07	5	5	1,752,000
N004	Naib Qasid	BPS-01	2	2	382,000
C061	Chowkidar	BPS-01	1	1	118,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		4,739,000	5,546,000	6,382,000
A012-1	TOTAL REGULAR ALLOWANCES		4,739,000	5,546,000	6,382,000
A01202	House Rent Allowance				797,000
A01203	Conveyance Allowance				958,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				542,000
A0122M	Ad-hoc Relief Allowance - 2016				830,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,357,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				204,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>15,234,000</u>	<u>16,281,000</u>	<u>17,617,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0340	BOYS HIGH SCHOOL MACHIARA MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,546,000	14,424,000	15,630,000
A011	TOTAL PAY		9,937,000	9,351,000	9,815,000
A01101	PAY OF OFFICERS		3,223,000	2,708,000	2,877,000
S213	Senior Headmaster	BPS-18	0	0	1,022,000
H021	Headmaster	BPS-17	1	0	985,000
S071	Senior Teacher	BPS-16	3	3	1,620,000
S064	Senior Science Teacher	BPS-16	2	2	618,000
A01151	PAY OF OTHER STAFF		6,714,000	6,643,000	6,938,000
J016	Junior Clerk	BPS-11	1	1	283,000
J035	Junior Teacher	BPS-09	2	2	1,039,000
J038	Junior Teacher Technical	BPS-09	2	2	943,000
P018	PET	BPS-09	1	1	619,000
A048	Arabic Teacher	BPS-09	1	1	345,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	273,000
Q003	Qari	BPS-09	1	1	441,000
P047	Primary Teacher	BPS-07	6	6	1,896,000
N004	Naib Qasid	BPS-01	2	2	493,000
C061	Chowkidar	BPS-01	1	1	129,000
W014	Water Carrier/Sweeper	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		4,609,000	5,073,000	5,815,000
A012-1	TOTAL REGULAR ALLOWANCES		4,609,000	5,073,000	5,815,000
A01202	House Rent Allowance		758,000		737,000
A01203	Conveyance Allowance		1,004,000		1,004,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		29,000		29,000
A01217	Medical Allowance		518,000		510,000
A0122M	Ad-hoc Relief Allowance - 2016		788,000		751,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,292,000		1,276,000
A0123G	Ad-hoc Relief Allowance - 2018				1,276,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		195,000		207,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>14,599,000</u>	<u>14,477,000</u>	<u>15,683,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0341	BOYS HIGH SCHOOL JEENG MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,566,000	10,864,000	11,805,000
A011	TOTAL PAY		9,240,000	6,798,000	7,181,000
A01101	PAY OF OFFICERS		3,511,000	2,457,000	2,621,000
H021	Headmaster	BPS-17	1	1	1,241,000
S071	Senior Teacher	BPS-16	3	3	1,675,000
S064	Senior Science Teacher	BPS-16	2	2	595,000
A01151	PAY OF OTHER STAFF		5,729,000	4,341,000	4,560,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	4	4	1,278,000
P018	PET	BPS-09	1	1	456,000
A048	Arabic Teacher	BPS-09	1	1	198,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	619,000
Q003	Qari	BPS-09	1	1	619,000
P047	Primary Teacher	BPS-07	5	5	1,465,000
N004	Naib Qasid	BPS-01	2	2	430,000
C061	Chowkidar	BPS-01	1	1	239,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		4,326,000	4,066,000	4,624,000
A012-1	TOTAL REGULAR ALLOWANCES		4,326,000	4,066,000	4,624,000
A01202	House Rent Allowance				693,000
A01203	Conveyance Allowance				922,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				530,000
A0122M	Ad-hoc Relief Allowance - 2016				735,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,201,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				195,000
A03	TOTAL OPERATING EXPENSES		119,000	119,000	119,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A034	TOTAL OCCUPANCY COST		66,000	66,000	66,000
A03402	Rent for Office Buildings				66,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>13,685,000</u>	<u>10,983,000</u>	<u>11,924,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0342	BOYS HIGHER SECONDARY SCHOOL BATAL MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,791,000	13,037,000	14,795,000
A011	TOTAL PAY		20	20	8,319,000
A01101	PAY OF OFFICERS		10	10	5,362,000
P050	Principal	BPS-19	0	1	0
P050	Principal	BPS-18	1	0	460,000
S214	Senior Subject Specialist	BPS-18	0	2	0
S128	Subject Specialist	BPS-17	4	2	1,456,000
S071	Senior Teacher	BPS-16	3	3	2,296,000
S064	Senior Science Teacher	BPS-16	2	2	1,150,000
A01151	PAY OF OTHER STAFF		10	10	2,957,000
J016	Junior Clerk	BPS-11	1	1	209,000
J035	Junior Teacher	BPS-09	3	3	1,047,000
P047	Primary Teacher	BPS-07	4	4	1,255,000
N004	Naib Qasid	BPS-01	1	1	249,000
C061	Chowkidar	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		4,472,000	4,651,000	5,460,000
A012-1	TOTAL REGULAR ALLOWANCES		4,472,000	4,651,000	5,460,000
A01202	House Rent Allowance				900,000
A01203	Conveyance Allowance				1,004,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				562,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				835,000
A0122Y	Ad-hoc Relief Allowance - 2017				970,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				156,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>12,844,000</u>	<u>13,090,000</u>	<u>14,848,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0343	BOYS HIGH SCHOOL NIAZPURA MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,204,000	10,080,000	10,931,000
A011	TOTAL PAY		6,034,000	6,575,000	6,905,000
A01101	PAY OF OFFICERS		3,088,000	3,266,000	3,441,000
S213	Senior Headmaster	BPS-18	0	1	0
H021	Headmaster	BPS-17	1	0	1,314,000
S071	Senior Teacher	BPS-16	2	2	1,101,000
S064	Senior Science Teacher	BPS-16	2	2	673,000
A01151	PAY OF OTHER STAFF		2,946,000	3,309,000	3,464,000
J016	Junior Clerk	BPS-11	1	1	219,000
J035	Junior Teacher	BPS-09	4	4	1,100,000
P047	Primary Teacher	BPS-07	4	4	1,301,000
N004	Naib Qasid	BPS-01	1	1	201,000
C061	Chowkidar	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		3,170,000	3,505,000	4,026,000
A012-1	TOTAL REGULAR ALLOWANCES		3,170,000	3,505,000	4,026,000
A01202	House Rent Allowance		530,000		530,000
A01203	Conveyance Allowance		644,000		644,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		22,000		17,000
A01217	Medical Allowance		378,000		352,000
A0122M	Ad-hoc Relief Allowance - 2016		547,000		527,000
A0122Y	Ad-hoc Relief Allowance - 2017		892,000		898,000
A0123G	Ad-hoc Relief Allowance - 2018				898,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		138,000		141,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000		1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000		28,000
A03304	Hot & Cold Weather Charges		1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted		7,000		7,000
003	Non-Gazetted		7,000		7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000		7,000
GRAND TOTAL			9,257,000	10,133,000	10,984,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0344	BOYS HIGH SCHOOL KHUN BANDWAY MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,796,000	14,585,000	15,855,000
A011	TOTAL PAY		9,199,000	9,391,000	9,899,000
A01101	PAY OF OFFICERS		4,265,000	4,983,000	5,270,000
P050	Principal	BPS-19	0	0	1,168,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	3	3	1,720,000
S064	Senior Science Teacher	BPS-16	2	2	1,143,000
C086	Computer Teacher	BPS-16	1	1	254,000
S072	Senior Teacher Technical	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		4,934,000	4,408,000	4,629,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	5	5	1,564,000
J029	Junior Science Teacher	BPS-09	1	1	207,000
J038	Junior Teacher Technical	BPS-09	2	2	753,000
P018	PET	BPS-09	1	1	528,000
P047	Primary Teacher	BPS-07	4	4	1,060,000
N004	Naib Qasid	BPS-01	1	1	143,000
C061	Chowkidar	BPS-01	1	1	207,000
A012	TOTAL ALLOWANCES		4,597,000	5,194,000	5,956,000
A012-1	TOTAL REGULAR ALLOWANCES		4,597,000	5,194,000	5,956,000
A01202	House Rent Allowance		768,000		842,000
A01203	Conveyance Allowance		973,000		973,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		22,000		17,000
A01217	Medical Allowance		549,000		533,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		823,000		748,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,196,000		1,287,000
A0123G	Ad-hoc Relief Allowance - 2018				1,287,000
A01238	Charge Allowance		6,000		6,000
A01226	Computer Allowance		18,000		18,000
A01253	Science Allowance		6,000		6,000
A01289	Teaching Allowance		228,000		225,000
A03	TOTAL OPERATING EXPENSES		99,000	99,000	99,000
A032	TOTAL COMMUNICATION		6,000	6,000	6,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A03303 Electricity			69,000	69,000	69,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>13,895,000</u>	<u>14,684,000</u>	<u>15,954,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0345	BOYS HIGHER SECONDARY SCHOOL KASIAN HALAL MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,404,000	11,297,000	12,550,000
A011	TOTAL PAY		7,754,000	7,095,000	7,667,000
A01101	PAY OF OFFICERS		4,751,000	4,292,000	4,727,000
P050	Principal	BPS-19	0	1	1,241,000
P050	Principal	BPS-18	1	0	529,000
S214	Senior Subject Specialist	BPS-18	0	2	1,092,000
S128	Subject Specialist	BPS-17	4	2	1,789,000
S071	Senior Teacher	BPS-16	2	2	1,706,000
S064	Senior Science Teacher	BPS-16	2	2	727,000
A01151	PAY OF OTHER STAFF		3,003,000	2,803,000	2,940,000
J016	Junior Clerk	BPS-11	1	1	346,000
J035	Junior Teacher	BPS-09	4	4	703,000
J029	Junior Science Teacher	BPS-09	1	1	287,000
P018	PET	BPS-09	1	1	428,000
P047	Primary Teacher	BPS-07	3	3	909,000
N004	Naib Qasid	BPS-01	1	1	129,000
C061	Chowkidar	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		3,650,000	4,202,000	4,883,000
A012-1	TOTAL REGULAR ALLOWANCES		3,650,000	4,202,000	4,883,000
A01202	House Rent Allowance		785,000		738,000
A01203	Conveyance Allowance		919,000		848,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		19,000		22,000
A01217	Medical Allowance		382,000		467,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		514,000		578,000
A0122Y	Ad-hoc Relief Allowance - 2017		849,000		997,000
A0123G	Ad-hoc Relief Allowance - 2018				997,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		6,000		6,000
A01289	Teaching Allowance		162,000		210,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>11,457,000</u>	<u>11,350,000</u>	<u>12,603,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0346	BOYS HIGH SCHOOL GEHL MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,360,000</u>	<u>11,726,000</u>	<u>12,738,000</u>	
A011	TOTAL PAY		<u>8,569,000</u>	<u>7,701,000</u>	<u>8,102,000</u>	
A01101	PAY OF OFFICERS		<u>4,290,000</u>	<u>3,464,000</u>	<u>3,674,000</u>	
H021	Headmaster	BPS-17	1	1	1,205,000	1,058,000
S071	Senior Teacher	BPS-16	2	2	1,747,000	1,145,000
S064	Senior Science Teacher	BPS-16	2	2	1,338,000	1,471,000
A01151	PAY OF OTHER STAFF		<u>4,279,000</u>	<u>4,237,000</u>	<u>4,428,000</u>	
J016	Junior Clerk	BPS-11	1	1	262,000	272,000
J035	Junior Teacher	BPS-09	3	3	1,430,000	1,476,000
J029	Junior Science Teacher	BPS-09	1	1	207,000	216,000
P018	PET	BPS-09	1	1	583,000	601,000
P047	Primary Teacher	BPS-07	4	4	1,360,000	1,417,000
N004	Naib Qasid	BPS-01	1	1	249,000	253,000
C061	Chowkidar	BPS-01	1	1	188,000	193,000
A012	TOTAL ALLOWANCES		<u>3,791,000</u>	<u>4,025,000</u>	<u>4,636,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,791,000</u>	<u>4,025,000</u>	<u>4,636,000</u>	
A01202	House Rent Allowance				669,000	649,000
A01203	Conveyance Allowance				726,000	726,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				31,000	24,000
A01217	Medical Allowance				414,000	358,000
A0122M	Ad-hoc Relief Allowance - 2016				677,000	612,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,114,000	1,053,000
A0123G	Ad-hoc Relief Allowance - 2018					1,053,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	6,000
A01289	Teaching Allowance				141,000	141,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>12,413,000</u>	<u>11,779,000</u>	<u>12,791,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0349	MIR ALI BAHADUR BOYS HIGH SCHOOL GUN CHATTAR MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,415,000	9,905,000	10,826,000
A011	TOTAL PAY		17	17	7,036,000
A01101	PAY OF OFFICERS		4	4	2,655,000
S213	Senior Headmaster	BPS-18	0	1	0
H021	Headmaster	BPS-17	1	0	1,192,000
S071	Senior Teacher	BPS-16	2	2	1,090,000
S064	Senior Science Teacher	BPS-16	1	1	373,000
A01151	PAY OF OTHER STAFF		13	13	4,381,000
J016	Junior Clerk	BPS-11	1	1	198,000
J035	Junior Teacher	BPS-09	4	4	1,413,000
J038	Junior Teacher Technical	BPS-09	1	1	224,000
P018	PET	BPS-09	1	1	564,000
A048	Arabic Teacher	BPS-09	1	1	692,000
P047	Primary Teacher	BPS-07	3	3	904,000
N004	Naib Qasid	BPS-01	1	1	264,000
C061	Chowkidar	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		3,379,000	3,498,000	4,041,000
A012-1	TOTAL REGULAR ALLOWANCES		3,379,000	3,498,000	4,041,000
A01202	House Rent Allowance		513,000		490,000
A01203	Conveyance Allowance		716,000		656,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		24,000		19,000
A01217	Medical Allowance		414,000		395,000
A0122M	Ad-hoc Relief Allowance - 2016		565,000		541,000
A0122Y	Ad-hoc Relief Allowance - 2017		963,000		882,000
A0123G	Ad-hoc Relief Allowance - 2018				882,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		3,000
A01289	Teaching Allowance		165,000		159,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>10,468,000</u>	<u>9,958,000</u>	<u>10,879,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0351	MEMBER ALI ZAMAN AWAN BOYS HIGH SCHOOL DABAN MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,950,000	9,912,000	10,757,000
A011	TOTAL PAY		7,048,000	6,476,000	6,807,000
A01101	PAY OF OFFICERS		4,154,000	3,829,000	4,043,000
H021	Headmaster	BPS-17	1	1	1,131,000
S071	Senior Teacher	BPS-16	3	2	2,351,000
S064	Senior Science Teacher	BPS-16	1	2	672,000
A01151	PAY OF OTHER STAFF		2,894,000	2,647,000	2,764,000
J035	Junior Teacher	BPS-09	2	2	1,210,000
J029	Junior Science Teacher	BPS-09	1	1	287,000
P047	Primary Teacher	BPS-07	3	3	1,136,000
C061	Chowkidar	BPS-01	1	1	96,000
N004	Naib Qasid	BPS-01	1	1	165,000
A012	TOTAL ALLOWANCES		3,902,000	3,436,000	3,950,000
A012-1	TOTAL REGULAR ALLOWANCES		3,902,000	3,436,000	3,950,000
A01202	House Rent Allowance				729,000
A01203	Conveyance Allowance				692,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				438,000
A0122M	Ad-hoc Relief Allowance - 2016				713,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,145,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				144,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others				7,000
GRAND TOTAL			11,003,000	9,965,000	10,810,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0352	BOYS HIGH SCHOOL SYED MIR HADER ALI SHAH KNOOR MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,361,000	6,719,000	7,333,000	
A011	TOTAL PAY		5,461,000	4,126,000	4,392,000	
A01101	PAY OF OFFICERS		3,065,000	2,651,000	2,827,000	
H021	Headmaster	BPS-17	1	1	1,058,000	406,000
S071	Senior Teacher	BPS-16	2	2	861,000	1,658,000
S064	Senior Science Teacher	BPS-16	3	3	1,146,000	763,000
A01151	PAY OF OTHER STAFF		2,396,000	1,475,000	1,565,000	
J016	Junior Clerk	BPS-11	1	1	251,000	167,000
J035	Junior Teacher	BPS-09	2	2	773,000	335,000
P047	Primary Teacher	BPS-07	3	3	1,004,000	833,000
C061	Chowkidar	BPS-01	1	1	115,000	115,000
N004	Naib Qasid	BPS-01	1	1	253,000	115,000
A012	TOTAL ALLOWANCES		2,900,000	2,593,000	2,941,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,900,000	2,593,000	2,941,000	
A01202	House Rent Allowance				488,000	425,000
A01203	Conveyance Allowance				672,000	575,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				19,000	7,000
A01217	Medical Allowance				341,000	319,000
A0122M	Ad-hoc Relief Allowance - 2016				467,000	338,000
A0122Y	Ad-hoc Relief Allowance - 2017				766,000	571,000
A0123G	Ad-hoc Relief Allowance - 2018					571,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				7,000	7,000
A01289	Teaching Allowance				126,000	114,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000	
A03805	Travelling Allowance		14,000	14,000	14,000	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others				7,000	7,000
GRAND TOTAL			8,414,000	6,772,000	7,386,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0353	BOYS HIGH SCHOOL MATHAI MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,549,000</u>	<u>8,041,000</u>	<u>8,746,000</u>
A011	TOTAL PAY		<u>4,849,000</u>	<u>5,148,000</u>	<u>5,436,000</u>
A01101	PAY OF OFFICERS		<u>3,462,000</u>	<u>3,762,000</u>	<u>3,980,000</u>
H021	Headmaster	BPS-17	1	1	1,205,000
S071	Senior Teacher	BPS-16	2	2	1,385,000
S064	Senior Science Teacher	BPS-16	2	2	872,000
A01151	PAY OF OTHER STAFF		<u>1,387,000</u>	<u>1,386,000</u>	<u>1,456,000</u>
J035	Junior Teacher	BPS-09	1	1	540,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	504,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		<u>2,700,000</u>	<u>2,893,000</u>	<u>3,310,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,700,000</u>	<u>2,893,000</u>	<u>3,310,000</u>
A01202	House Rent Allowance				551,000
A01203	Conveyance Allowance				575,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				339,000
A0122M	Ad-hoc Relief Allowance - 2016				458,000
A0122Y	Ad-hoc Relief Allowance - 2017				630,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				117,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others				7,000
GRAND TOTAL			<u>7,602,000</u>	<u>8,094,000</u>	<u>8,799,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0354	RAJA ARSHAD (SHAHEED) BOYS HIGH SCHOOL PADHOTE MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,594,000</u>	<u>8,421,000</u>	<u>9,129,000</u>
A011	TOTAL PAY		<u>6,385,000</u>	<u>5,494,000</u>	<u>5,768,000</u>
A01101	PAY OF OFFICERS		<u>3,563,000</u>	<u>3,160,000</u>	<u>3,333,000</u>
H021	Headmaster	BPS-17	1	1	1,201,000
S071	Senior Teacher	BPS-16	2	2	1,417,000
S064	Senior Science Teacher	BPS-16	2	2	945,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,822,000</u>
J035	Junior Teacher	BPS-09	2	2	1,024,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	619,000
P047	Primary Teacher	BPS-07	4	4	1,010,000
N004	Naib Qasid	BPS-01	1	1	169,000
A012	TOTAL ALLOWANCES		<u>3,209,000</u>	<u>2,927,000</u>	<u>3,361,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,209,000</u>	<u>2,927,000</u>	<u>3,361,000</u>
A01202	House Rent Allowance				528,000
A01203	Conveyance Allowance				688,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				383,000
A0122M	Ad-hoc Relief Allowance - 2016				581,000
A0122Y	Ad-hoc Relief Allowance - 2017				830,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				159,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others				7,000
GRAND TOTAL			<u>9,647,000</u>	<u>8,474,000</u>	<u>9,182,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0356	MIR ALI AKBAR BOYS HIGH SCHOOL SAID PUR MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,805,000</u>	<u>8,181,000</u>	<u>8,873,000</u>
A011	TOTAL PAY		<u>5,256,000</u>	<u>5,408,000</u>	<u>5,675,000</u>
A01101	PAY OF OFFICERS		<u>3,147,000</u>	<u>3,324,000</u>	<u>3,501,000</u>
S213	Senior Headmaster	BPS-18	0	1	0
H021	Headmaster	BPS-17	1	0	1,278,000
S071	Senior Teacher	BPS-16	2	2	1,080,000
S064	Senior Science Teacher	BPS-16	2	2	789,000
A01151	PAY OF OTHER STAFF		<u>2,109,000</u>	<u>2,084,000</u>	<u>2,174,000</u>
J035	Junior Teacher	BPS-09	2	2	661,000
P047	Primary Teacher	BPS-07	3	3	1,185,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		<u>2,549,000</u>	<u>2,773,000</u>	<u>3,198,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,549,000</u>	<u>2,773,000</u>	<u>3,198,000</u>
A01202	House Rent Allowance		441,000		416,000
A01203	Conveyance Allowance		411,000		471,000
A01207	Washing Allowance		4,000		2,000
A01208	Dress Allowance		4,000		2,000
A01211	Hill Allow.(Personal Allowance)		21,000		17,000
A01217	Medical Allowance		341,000		274,000
A0122M	Ad-hoc Relief Allowance - 2016		508,000		415,000
A0122Y	Ad-hoc Relief Allowance - 2017		683,000		738,000
A0123G	Ad-hoc Relief Allowance - 2018				738,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		7,000		5,000
A01289	Teaching Allowance		123,000		114,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000		1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000		28,000
A03304	Hot & Cold Weather Charges		1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000		7,000
003	Non-Gazetted		7,000		7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others		7,000		7,000
GRAND TOTAL			<u>7,858,000</u>	<u>8,234,000</u>	<u>8,926,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0657	BOYS HIGH SCHOOL CHANAL BANG MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,570,000	11,016,000	11,933,000
A011	TOTAL PAY		19	19	7,178,000
A01101	PAY OF OFFICERS		6	6	3,359,000
S213	Senior Headmaster	BPS-18	0	1	0
H021	Headmaster	BPS-17	1	0	1,131,000
S071	Senior Teacher	BPS-16	3	3	1,610,000
S064	Senior Science Teacher	BPS-16	2	2	618,000
A01151	PAY OF OTHER STAFF		13	13	3,819,000
J016	Junior Clerk	BPS-11	1	1	261,000
J035	Junior Teacher	BPS-09	3	3	1,268,000
J029	Junior Science Teacher	BPS-09	1	1	198,000
A048	Arabic Teacher	BPS-09	1	1	656,000
P047	Primary Teacher	BPS-07	4	4	1,036,000
N004	Naib Qasid	BPS-01	2	2	261,000
C061	Chowkidar	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		3,392,000	3,907,000	4,471,000
A012-1	TOTAL REGULAR ALLOWANCES		3,392,000	3,907,000	4,471,000
A01202	House Rent Allowance		578,000		577,000
A01203	Conveyance Allowance		737,000		737,000
A01207	Washing Allowance		5,000		5,000
A01208	Dress Allowance		5,000		5,000
A01211	Hill Allow.(Personal Allowance)		19,000		22,000
A01217	Medical Allowance		397,000		427,000
A0122M	Ad-hoc Relief Allowance - 2016		529,000		569,000
A0122Y	Ad-hoc Relief Allowance - 2017		933,000		970,000
A0123G	Ad-hoc Relief Allowance - 2018				970,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		6,000		6,000
A01289	Teaching Allowance		177,000		177,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>10,623,000</u>	<u>11,069,000</u>	<u>11,986,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0316	KHAWAJA MUHAMMAD MATEEN BOYS HIGH SCHOOL HATTIAN DUPATTA MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,840,000	17,096,000	18,518,000
A011	TOTAL PAY		28	28	11,643,000
A01101	PAY OF OFFICERS		7	7	5,556,000
S213	Senior Headmaster	BPS-18	0	1	0
H021	Headmaster	BPS-17	1	0	1,270,000
S071	Senior Teacher	BPS-16	3	3	2,642,000
S064	Senior Science Teacher	BPS-16	2	2	1,017,000
S072	Senior Teacher Technical	BPS-16	1	1	627,000
A01151	PAY OF OTHER STAFF		21	21	6,087,000
J016	Junior Clerk	BPS-11	1	1	283,000
J035	Junior Teacher	BPS-09	4	4	1,928,000
J038	Junior Teacher Technical	BPS-09	2	2	449,000
P018	PET	BPS-09	1	1	189,000
A048	Arabic Teacher	BPS-09	1	1	198,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	528,000
Q003	Qari	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	5	5	1,271,000
L004	Laboratory Attendant	BPS-01	1	1	253,000
N004	Naib Qasid	BPS-01	2	2	383,000
C061	Chowkidar	BPS-01	1	1	165,000
W014	Water Carrier/Sweeper	BPS-01	1	1	277,000
A012	TOTAL ALLOWANCES		7,197,000	5,947,000	6,826,000
A012-1	TOTAL REGULAR ALLOWANCES		7,197,000	5,947,000	6,826,000
A01202	House Rent Allowance				929,000
A01203	Conveyance Allowance				1,053,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01217	Medical Allowance				676,000
A0122M	Ad-hoc Relief Allowance - 2016				2,715,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,514,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				243,000
A03	TOTAL OPERATING EXPENSES		58,000	58,000	58,000
A032	TOTAL COMMUNICATION		6,000	6,000	6,000
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				5,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>18,898,000</u>	<u>17,154,000</u>	<u>18,576,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0319	MUHAMMAD ALAM (SHAHEED) BOYS HIGH SCHOOL AWAN PATI MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,924,000	14,786,000	16,019,000
A011	TOTAL PAY		10,136,000	9,656,000	10,128,000
A01101	PAY OF OFFICERS		5,180,000	4,918,000	5,173,000
H021	Headmaster	BPS-17	1	1	1,166,000
S071	Senior Teacher	BPS-16	3	3	2,824,000
S064	Senior Science Teacher	BPS-16	2	2	1,190,000
A01151	PAY OF OTHER STAFF		4,956,000	4,738,000	4,955,000
J016	Junior Clerk	BPS-11	1	1	315,000
J035	Junior Teacher	BPS-09	4	4	1,422,000
P018	PET	BPS-09	1	1	330,000
A048	Arabic Teacher	BPS-09	1	1	189,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	419,000
Q003	Qari	BPS-09	1	1	358,000
P047	Primary Teacher	BPS-07	5	5	1,219,000
N004	Naib Qasid	BPS-01	2	2	385,000
C061	Chowkidar	BPS-01	1	1	150,000
W014	Water Carrier/Sweeper	BPS-01	1	1	169,000
A012	TOTAL ALLOWANCES		4,788,000	5,130,000	5,891,000
A012-1	TOTAL REGULAR ALLOWANCES		4,788,000	5,130,000	5,891,000
A01202	House Rent Allowance				911,000
A01203	Conveyance Allowance				897,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				586,000
A0122M	Ad-hoc Relief Allowance - 2016				821,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,318,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				202,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			14,977,000	14,839,000	16,072,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0320	BOYS HIGH SCHOOL MUNSHI AFSAR KHAN ABBASI DACHORE MIRIAN.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,860,000	13,336,000	14,461,000
A011	TOTAL PAY		10,126,000	8,521,000	8,964,000
A01101	PAY OF OFFICERS		4,843,000	4,252,000	4,491,000
H021	Headmaster	BPS-17	1	1	1,131,000
S071	Senior Teacher	BPS-16	3	3	2,368,000
S064	Senior Science Teacher	BPS-16	3	3	1,344,000
A01151	PAY OF OTHER STAFF		5,283,000	4,269,000	4,473,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	4	4	1,563,000
P018	PET	BPS-09	1	1	154,000
A048	Arabic Teacher	BPS-09	1	1	302,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	564,000
Q003	Qari	BPS-09	1	1	372,000
P047	Primary Teacher	BPS-07	5	5	1,316,000
N004	Naib Qasid	BPS-01	2	2	390,000
C061	Chowkidar	BPS-01	1	1	211,000
W014	Water Carrier/Sweeper	BPS-01	1	1	244,000
A012	TOTAL ALLOWANCES		4,734,000	4,815,000	5,497,000
A012-1	TOTAL REGULAR ALLOWANCES		4,734,000	4,815,000	5,497,000
A01202	House Rent Allowance				830,000
A01203	Conveyance Allowance				970,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				542,000
A0122M	Ad-hoc Relief Allowance - 2016				802,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,316,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				216,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			14,913,000	13,389,000	14,514,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0359	BOYS HIGH SCHOOL PRAME KOT MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,751,000</u>	<u>5,456,000</u>	<u>5,934,000</u>
A011	TOTAL PAY		<u>5,121,000</u>	<u>3,424,000</u>	<u>3,620,000</u>
A01101	PAY OF OFFICERS		<u>2,639,000</u>	<u>1,237,000</u>	<u>1,348,000</u>
S213	Senior Headmaster	BPS-18	0	0	406,000
H021	Headmaster	BPS-17	1	0	1,270,000
S071	Senior Teacher	BPS-16	2	2	996,000
S064	Senior Science Teacher	BPS-16	1	1	373,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,482,000</u>
J035	Junior Teacher	BPS-09	2	2	1,011,000
P047	Primary Teacher	BPS-07	3	3	1,103,000
C061	Chowkidar	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		<u>2,630,000</u>	<u>2,032,000</u>	<u>2,314,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,630,000</u>	<u>2,032,000</u>	<u>2,314,000</u>
A01202	House Rent Allowance			462,000	318,000
A01203	Conveyance Allowance			563,000	432,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			4,000	4,000
A01211	Hill Allow.(Personal Allowance)			19,000	10,000
A01217	Medical Allowance			309,000	216,000
A0122M	Ad-hoc Relief Allowance - 2016			472,000	277,000
A0122Y	Ad-hoc Relief Allowance - 2017			666,000	471,000
A0123G	Ad-hoc Relief Allowance - 2018				471,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	3,000
A01289	Teaching Allowance			120,000	102,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted			7,000	7,000
003	Non-Gazetted			7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000
A03970	Others			7,000	7,000
GRAND TOTAL			<u>7,804,000</u>	<u>5,509,000</u>	<u>5,987,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0693	BOYS HIGH SCHOOL ACHRRIL MUZAFFARABD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,183,000</u>	<u>7,118,000</u>	<u>7,711,000</u>
A011	TOTAL PAY		<u>4,349,000</u>	<u>4,619,000</u>	<u>4,848,000</u>
A01101	PAY OF OFFICERS		<u>2,027,000</u>	<u>2,280,000</u>	<u>2,397,000</u>
H021	Headmaster	BPS-17	1	1	1,205,000
S071	Senior Teacher	BPS-16	1	1	413,000
S064	Senior Science Teacher	BPS-16	1	1	409,000
A01151	PAY OF OTHER STAFF		<u>2,322,000</u>	<u>2,339,000</u>	<u>2,451,000</u>
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	2	2	682,000
J029	Junior Science Teacher	BPS-09	1	1	171,000
P047	Primary Teacher	BPS-07	3	3	920,000
N004	Naib Qasid	BPS-01	1	1	253,000
C061	Chowkidar	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		<u>2,834,000</u>	<u>2,499,000</u>	<u>2,863,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,834,000</u>	<u>2,499,000</u>	<u>2,863,000</u>
A01202	House Rent Allowance				489,000
A01203	Conveyance Allowance				624,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				345,000
A0122M	Ad-hoc Relief Allowance - 2016				504,000
A0122Y	Ad-hoc Relief Allowance - 2017				707,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				126,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others				7,000
GRAND TOTAL			<u>7,236,000</u>	<u>7,171,000</u>	<u>7,764,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0723	BOYS HIGH SCHOOL NOSHERA MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,783,000	15,394,000	16,673,000
A011	TOTAL PAY		10,967,000	10,082,000	10,569,000
A01101	PAY OF OFFICERS		4,446,000	4,062,000	4,289,000
S213	Senior Headmaster	BPS-18	0	0	1,168,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	3	3	1,693,000
S064	Senior Science Teacher	BPS-16	2	2	1,428,000
A01151	PAY OF OTHER STAFF		6,521,000	6,020,000	6,280,000
J016	Junior Clerk	BPS-11	1	1	357,000
J035	Junior Teacher	BPS-09	4	4	1,736,000
P018	PET	BPS-09	1	1	489,000
A048	Arabic Teacher	BPS-09	1	1	207,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	431,000
Q003	Qari	BPS-09	1	1	583,000
P047	Primary Teacher	BPS-07	6	6	1,637,000
N004	Naib Qasid	BPS-01	2	2	414,000
C061	Chowkidar	BPS-01	1	1	249,000
W014	Water Carrier/Sweeper	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		4,816,000	5,312,000	6,104,000
A012-1	TOTAL REGULAR ALLOWANCES		4,816,000	5,312,000	6,104,000
A01202	House Rent Allowance		782,000		813,000
A01203	Conveyance Allowance		930,000		930,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		38,000		34,000
A01217	Medical Allowance		539,000		517,000
A0122M	Ad-hoc Relief Allowance - 2016		863,000		812,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,426,000		1,374,000
A0123G	Ad-hoc Relief Allowance - 2018				1,374,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		213,000		225,000
A03	TOTAL OPERATING EXPENSES		58,000	58,000	58,000
A032	TOTAL COMMUNICATION		6,000	6,000	6,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			15,841,000	15,452,000	16,731,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0724	BOYS HIGHER SECONDARY SCHOOL KAI MANJAH MUZAFFARABD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,282,000	14,065,000	15,323,000
A011	TOTAL PAY		7,937,000	9,165,000	9,679,000
A01101	PAY OF OFFICERS		4,537,000	6,050,000	6,423,000
P050	Principal	BPS-19	0	0	1,169,000
P050	Principal	BPS-18	1	460,000	0
S214	Senior Subject Specialist	BPS-18	0	0	1,083,000
S128	Subject Specialist	BPS-17	4	1,456,000	1,083,000
S071	Senior Teacher	BPS-16	2	1,622,000	1,919,000
S064	Senior Science Teacher	BPS-16	2	999,000	1,169,000
A01151	PAY OF OTHER STAFF		3,400,000	3,115,000	3,256,000
J016	Junior Clerk	BPS-11	1	219,000	230,000
J035	Junior Teacher	BPS-09	4	1,832,000	2,052,000
P047	Primary Teacher	BPS-07	4	991,000	608,000
N004	Naib Qasid	BPS-01	1	169,000	173,000
C061	Chowkidar	BPS-01	1	189,000	193,000
A012	TOTAL ALLOWANCES		4,345,000	4,900,000	5,644,000
A012-1	TOTAL REGULAR ALLOWANCES		4,345,000	4,900,000	5,644,000
A01202	House Rent Allowance		860,000		836,000
A01203	Conveyance Allowance		1,049,000		847,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		31,000		19,000
A01217	Medical Allowance		525,000		473,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		853,000		736,000
A0122Y	Ad-hoc Relief Allowance - 2017		848,000		1,258,000
A0123G	Ad-hoc Relief Allowance - 2018				1,258,000
A01238	Charge Allowance		8,000		6,000
A01253	Science Allowance		7,000		5,000
A01289	Teaching Allowance		156,000		192,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			12,335,000	14,118,000	15,376,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0752	BOYS HIGH SCHOOL AMEER M. ZAMAN (LATE) PALLA KERSHEN MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,789,000</u>	<u>5,208,000</u>	<u>5,649,000</u>	
A011	TOTAL PAY		<u>3,403,000</u>	<u>3,333,000</u>	<u>3,509,000</u>	
A01101	PAY OF OFFICERS		<u>1,457,000</u>	<u>1,724,000</u>	<u>1,823,000</u>	
H021	Headmaster	BPS-17	1	1	392,000	1,278,000
S071	Senior Teacher	BPS-16	1	1	820,000	291,000
S064	Senior Science Teacher	BPS-16	1	1	245,000	254,000
A01151	PAY OF OTHER STAFF		<u>1,946,000</u>	<u>1,609,000</u>	<u>1,686,000</u>	
J035	Junior Teacher	BPS-09	1	1	428,000	442,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	3	3	1,191,000	913,000
N004	Naib Qasid	BPS-01	1	1	173,000	177,000
A012	TOTAL ALLOWANCES		<u>1,386,000</u>	<u>1,875,000</u>	<u>2,140,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,386,000</u>	<u>1,875,000</u>	<u>2,140,000</u>	
A01202	House Rent Allowance				273,000	306,000
A01203	Conveyance Allowance				317,000	351,000
A01217	Medical Allowance				173,000	204,000
A0122M	Ad-hoc Relief Allowance - 2016				244,000	274,000
A0122Y	Ad-hoc Relief Allowance - 2017				310,000	456,000
A0123G	Ad-hoc Relief Allowance - 2018					456,000
A01238	Charge Allowance				4,000	6,000
A01253	Science Allowance				2,000	3,000
A01289	Teaching Allowance				63,000	84,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	
A03970	Others				7,000	7,000
GRAND TOTAL			<u>4,842,000</u>	<u>5,261,000</u>	<u>5,702,000</u>	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0753	BOYS HIGH SCHOOL TALGRAN MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,832,000	7,433,000	8,056,000	
A011	TOTAL PAY		4,164,000	4,769,000	5,012,000	
A01101	PAY OF OFFICERS		1,329,000	1,652,000	1,749,000	
H021	Headmaster	BPS-17	1	1	737,000	1,241,000
S064	Senior Science Teacher	BPS-16	1	1	338,000	254,000
S071	Senior Teacher	BPS-16	1	1	254,000	254,000
A01151	PAY OF OTHER STAFF		2,835,000	3,117,000	3,263,000	
J016	Junior Clerk	BPS-11	1	1	166,000	167,000
J035	Junior Teacher	BPS-09	4	4	975,000	1,347,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	3	3	1,223,000	1,273,000
N004	Naib Qasid	BPS-01	1	1	202,000	207,000
C061	Chowkidar	BPS-01	1	1	115,000	115,000
A012	TOTAL ALLOWANCES		2,668,000	2,664,000	3,044,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,668,000	2,664,000	3,044,000	
A01202	House Rent Allowance				489,000	419,000
A01203	Conveyance Allowance				624,000	487,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				19,000	19,000
A01217	Medical Allowance				345,000	289,000
A0122M	Ad-hoc Relief Allowance - 2016				504,000	386,000
A0122Y	Ad-hoc Relief Allowance - 2017				541,000	652,000
A0123G	Ad-hoc Relief Allowance - 2018					652,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	3,000
A01289	Teaching Allowance				126,000	123,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000	
A03805	Travelling Allowance		14,000	14,000	14,000	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others		7,000	7,000	7,000	
GRAND TOTAL			6,885,000	7,486,000	8,109,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0757	SHEIKH HASHMAT ALI BOYS HIGH SCHOOL KUTLI MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,564,000	6,889,000	7,489,000
A011	TOTAL PAY		5,562,000	4,369,000	4,613,000
A01101	PAY OF OFFICERS		2,103,000	1,561,000	1,658,000
H021	Headmaster	BPS-17	1	1	737,000
S071	Senior Teacher	BPS-16	1	1	1,028,000
S064	Senior Science Teacher	BPS-16	1	1	338,000
A01151	PAY OF OTHER STAFF		3,459,000	2,808,000	2,955,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	3	3	1,204,000
J029	Junior Science Teacher	BPS-09	1	1	358,000
J038	Junior Teacher Technical	BPS-09	1	1	491,000
P047	Primary Teacher	BPS-07	3	3	975,000
N004	Naib Qasid	BPS-01	1	1	264,000
A012	TOTAL ALLOWANCES		2,002,000	2,520,000	2,876,000
A012-1	TOTAL REGULAR ALLOWANCES		2,002,000	2,520,000	2,876,000
A01202	House Rent Allowance				290,000
A01203	Conveyance Allowance				348,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				210,000
A0122M	Ad-hoc Relief Allowance - 2016				314,000
A0122Y	Ad-hoc Relief Allowance - 2017				723,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				96,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others				7,000
GRAND TOTAL			7,617,000	6,942,000	7,542,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0758	BOYS HIGH SCHOOL RAJPOTHEE MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,285,000</u>	<u>6,567,000</u>	<u>7,139,000</u>	
A011	TOTAL PAY		<u>5,400,000</u>	<u>4,021,000</u>	<u>4,259,000</u>	
A01101	PAY OF OFFICERS		<u>1,768,000</u>	<u>1,578,000</u>	<u>1,676,000</u>	
H021	Headmaster	BPS-17	1	1	758,000	985,000
S071	Senior Teacher	BPS-16	1	1	637,000	254,000
S064	Senior Science Teacher	BPS-16	1	1	373,000	437,000
A01151	PAY OF OTHER STAFF		<u>13</u>	<u>13</u>	<u>3,632,000</u>	<u>2,443,000</u>
J016	Junior Clerk	BPS-11	1	1	167,000	167,000
J035	Junior Teacher	BPS-09	4	4	1,412,000	661,000
J029	Junior Science Teacher	BPS-09	1	1	189,000	154,000
P047	Primary Teacher	BPS-07	5	5	1,613,000	1,347,000
N004	Naib Qasid	BPS-01	1	1	136,000	139,000
C061	Chowkidar	BPS-01	1	1	115,000	115,000
A012	TOTAL ALLOWANCES		<u>1,885,000</u>	<u>2,546,000</u>	<u>2,880,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,885,000</u>	<u>2,546,000</u>	<u>2,880,000</u>	
A01202	House Rent Allowance				260,000	443,000
A01203	Conveyance Allowance				334,000	511,000
A01207	Washing Allowance				2,000	4,000
A01208	Dress Allowance				2,000	4,000
A01211	Hill Allow.(Personal Allowance)				12,000	14,000
A01217	Medical Allowance				203,000	315,000
A0122M	Ad-hoc Relief Allowance - 2016				272,000	325,000
A0122Y	Ad-hoc Relief Allowance - 2017				687,000	554,000
A0123G	Ad-hoc Relief Allowance - 2018					554,000
A01238	Charge Allowance				4,000	6,000
A01253	Science Allowance				1,000	3,000
A01289	Teaching Allowance				108,000	147,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	
A03970	Others				7,000	7,000
GRAND TOTAL			<u>7,338,000</u>	<u>6,620,000</u>	<u>7,192,000</u>	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0759	BOYS HIGH SCHOOL KOT TIRIALLA MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,208,000	6,481,000	6,884,000
A011	TOTAL PAY		3,150,000	4,100,000	4,203,000
A01101	PAY OF OFFICERS		1,260,000	2,280,000	2,407,000
H021	Headmaster	BPS-17	1	1	758,000
S071	Senior Teacher	BPS-16	1	1	295,000
S064	Senior Science Teacher	BPS-16	1	1	207,000
A01151	PAY OF OTHER STAFF		1,890,000	1,820,000	1,796,000
J016	Junior Clerk	BPS-11	1	1	193,000
J035	Junior Teacher	BPS-09	3	1	648,000
J029	Junior Science Teacher	BPS-09	1	1	216,000
A048	Arabic Teacher	BPS-09		1	216,000
P047	Primary Teacher	BPS-07	3	3	636,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		1,058,000	2,381,000	2,681,000
A012-1	TOTAL REGULAR ALLOWANCES		1,058,000	2,381,000	2,681,000
A01202	House Rent Allowance				195,000
A01203	Conveyance Allowance				208,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01217	Medical Allowance				149,000
A0122M	Ad-hoc Relief Allowance - 2016				194,000
A0122Y	Ad-hoc Relief Allowance - 2017				235,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				66,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others				7,000
GRAND TOTAL			4,261,000	6,534,000	6,937,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0760	BOYS HIGH SCHOOL NAMLI SYEDAN MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,095,000	6,500,000	7,053,000	
A011	TOTAL PAY		3,849,000	4,160,000	4,378,000	
A01101	PAY OF OFFICERS		1,769,000	1,992,000	2,096,000	
H021	Headmaster	BPS-17	1	1	847,000	1,022,000
S071	Senior Teacher	BPS-16	1	1	583,000	710,000
S064	Senior Science Teacher	BPS-16	1	1	339,000	364,000
A01151	PAY OF OTHER STAFF		2,080,000	2,168,000	2,282,000	
J016	Junior Clerk	BPS-11	1	1	142,000	262,000
J035	Junior Teacher	BPS-09	3	3	757,000	942,000
A048	Arabic Teacher	BPS-09	1	1	288,000	154,000
P047	Primary Teacher	BPS-07	3	3	613,000	639,000
N004	Naib Qasid	BPS-01	1	1	280,000	285,000
A012	TOTAL ALLOWANCES		1,246,000	2,340,000	2,675,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,246,000	2,340,000	2,675,000	
A01202	House Rent Allowance				197,000	371,000
A01203	Conveyance Allowance				265,000	431,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	17,000
A01217	Medical Allowance				151,000	261,000
A0122M	Ad-hoc Relief Allowance - 2016				212,000	336,000
A0122Y	Ad-hoc Relief Allowance - 2017				322,000	569,000
A0123G	Ad-hoc Relief Allowance - 2018					569,000
A01238	Charge Allowance				4,000	6,000
A01253	Science Allowance				78,000	3,000
A01289	Teaching Allowance				1,000	108,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000	
A03805	Travelling Allowance		14,000	14,000	14,000	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others				7,000	7,000
GRAND TOTAL			5,148,000	6,553,000	7,106,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0761	BOYS HIGH SCHOOL DILI OCHAH MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,157,000	7,085,000	8,022,000
A011	TOTAL PAY		4,722,000	4,503,000	5,012,000
A01101	PAY OF OFFICERS		1,823,000	1,867,000	1,969,000
H021	Headmaster	BPS-17	1	1	847,000
S071	Senior Teacher	BPS-16	1	1	637,000
S064	Senior Science Teacher	BPS-16	1	1	339,000
A01151	PAY OF OTHER STAFF		2,899,000	2,636,000	3,043,000
J035	Junior Teacher	BPS-09	1	2	778,000
J029	Junior Science Teacher	BPS-09	3	1	346,000
A048	Arabic Teacher	BPS-09		1	
P047	Primary Teacher	BPS-07	5	5	1,430,000
N004	Naib Qasid	BPS-01	1	1	230,000
C061	Chowkidar	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		1,435,000	2,582,000	3,010,000
A012-1	TOTAL REGULAR ALLOWANCES		1,435,000	2,582,000	3,010,000
A01202	House Rent Allowance				240,000
A01203	Conveyance Allowance				311,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				190,000
A0122M	Ad-hoc Relief Allowance - 2016				287,000
A0122Y	Ad-hoc Relief Allowance - 2017				294,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				90,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others				7,000
GRAND TOTAL			6,210,000	7,138,000	8,075,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0762	BOYS HIGH SCHOOL KUNDIAN MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,653,000	6,532,000	7,078,000	
A011	TOTAL PAY		4,323,000	4,262,000	4,470,000	
A01101	PAY OF OFFICERS		1,440,000	1,936,000	2,035,000	
H021	Headmaster	BPS-17	1	1	847,000	925,000
S071	Senior Teacher	BPS-16	1	1	254,000	692,000
S064	Senior Science Teacher	BPS-16	1	1	339,000	418,000
A01151	PAY OF OTHER STAFF		2,883,000	2,326,000	2,435,000	
J016	Junior Clerk	BPS-11	1	1	167,000	325,000
J035	Junior Teacher	BPS-09	3	3	1,121,000	898,000
A048	Arabic Teacher	BPS-09	1	1	674,000	198,000
P047	Primary Teacher	BPS-07	3	3	663,000	744,000
N004	Naib Qasid	BPS-01	1	1	258,000	270,000
A012	TOTAL ALLOWANCES		1,330,000	2,270,000	2,608,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,330,000	2,270,000	2,608,000	
A01202	House Rent Allowance				201,000	328,000
A01203	Conveyance Allowance				280,000	409,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	14,000
A01217	Medical Allowance				157,000	240,000
A0122M	Ad-hoc Relief Allowance - 2016				239,000	328,000
A0122Y	Ad-hoc Relief Allowance - 2017				353,000	581,000
A0123G	Ad-hoc Relief Allowance - 2018					581,000
A01238	Charge Allowance				4,000	6,000
A01253	Science Allowance				4,000	3,000
A01289	Teaching Allowance				78,000	114,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000	
A03805	Travelling Allowance		14,000	14,000	14,000	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others		7,000	7,000	7,000	
GRAND TOTAL			5,706,000	6,585,000	7,131,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0763	SARDAR NIAZ MUHAMMAD BOYS HIGH SCHOOL BUTKANALA MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,893,000	6,679,000	7,259,000	
A011	TOTAL PAY		4,642,000	4,250,000	4,486,000	
A01101	PAY OF OFFICERS		2,574,000	1,714,000	1,821,000	
H021	Headmaster	BPS-17	1	1	1,050,000	406,000
S071	Senior Teacher	BPS-16	1	1	762,000	960,000
S064	Senior Science Teacher	BPS-16	1	1	762,000	455,000
A01151	PAY OF OTHER STAFF		2,068,000	2,536,000	2,665,000	
J016	Junior Clerk	BPS-11	1	1	154,000	167,000
J035	Junior Teacher	BPS-09	4	3	783,000	978,000
J029	Junior Science Teacher	BPS-09	0	1	0	326,000
P047	Primary Teacher	BPS-07	3	3	741,000	794,000
N004	Naib Qasid	BPS-01	1	1	115,000	285,000
C061	Chowkidar	BPS-01	1	1	275,000	115,000
A012	TOTAL ALLOWANCES		2,251,000	2,429,000	2,773,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,251,000	2,429,000	2,773,000	
A01202	House Rent Allowance				260,000	380,000
A01203	Conveyance Allowance				299,000	486,000
A01207	Washing Allowance				2,000	4,000
A01208	Dress Allowance				2,000	4,000
A01211	Hill Allow.(Personal Allowance)				14,000	18,000
A01217	Medical Allowance				184,000	261,000
A0122M	Ad-hoc Relief Allowance - 2016				284,000	340,000
A0122Y	Ad-hoc Relief Allowance - 2017				473,000	583,000
A0123G	Ad-hoc Relief Allowance - 2018					583,000
A01238	Charge Allowance				4,000	6,000
A01253	Science Allowance				4,000	3,000
A01289	Teaching Allowance				725,000	105,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000	
A03805	Travelling Allowance		14,000	14,000	14,000	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others				7,000	7,000
GRAND TOTAL			6,946,000	6,732,000	7,312,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0764	BOYS HIGH SCHOOL SAT PIALI MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,002,000	6,179,000	6,711,000	
A011	TOTAL PAY		4,776,000	3,946,000	4,159,000	
A01101	PAY OF OFFICERS		2,178,000	1,383,000	1,469,000	
H021	Headmaster	BPS-17	1	1	985,000	406,000
S071	Senior Teacher	BPS-16	1	1	598,000	656,000
S064	Senior Science Teacher	BPS-16	1	1	595,000	407,000
A01151	PAY OF OTHER STAFF		2,598,000	2,563,000	2,690,000	
J016	Junior Clerk	BPS-11	1	1	167,000	167,000
J029	Junior Science Teacher	BPS-09	1	1	302,000	316,000
J035	Junior Teacher	BPS-09	3	3	977,000	996,000
P047	Primary Teacher	BPS-07	3	3	1,037,000	1,086,000
N004	Naib Qasid	BPS-01	1	1	115,000	125,000
A012	TOTAL ALLOWANCES		1,226,000	2,233,000	2,552,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,226,000	2,233,000	2,552,000	
A01202	House Rent Allowance				198,000	329,000
A01203	Conveyance Allowance				265,000	453,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	10,000
A01217	Medical Allowance				155,000	236,000
A0122M	Ad-hoc Relief Allowance - 2016				234,000	318,000
A0122Y	Ad-hoc Relief Allowance - 2017				286,000	541,000
A0123G	Ad-hoc Relief Allowance - 2018					541,000
A01238	Charge Allowance				4,000	6,000
A01253	Science Allowance				1,000	3,000
A01289	Teaching Allowance				72,000	111,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000	
A03805	Travelling Allowance		14,000	14,000	14,000	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others		7,000	7,000	7,000	
GRAND TOTAL			6,055,000	6,232,000	6,764,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0823	BOYS HIGH SCHOOL DANNA MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,489,000	14,733,000	16,029,000
A011	TOTAL PAY		10,581,000	9,472,000	10,001,000
A01101	PAY OF OFFICERS		6,470,000	5,671,000	6,002,000
S213	Senior Headmaster	BPS-18	0	1	406,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	7	7	5,596,000
A01151	PAY OF OTHER STAFF		4,111,000	3,801,000	3,999,000
J016	Junior Clerk	BPS-11	1	1	209,000
J035	Junior Teacher	BPS-09	4	4	1,371,000
J029	Junior Science Teacher	BPS-09	1	1	302,000
A048	Arabic Teacher	BPS-09	1	1	710,000
Q003	Qari	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	5	5	971,000
N004	Naib Qasid	BPS-01	2	2	282,000
A012	TOTAL ALLOWANCES		4,908,000	5,261,000	6,028,000
A012-1	TOTAL REGULAR ALLOWANCES		4,908,000	5,261,000	6,028,000
A01202	House Rent Allowance		920,000		923,000
A01203	Conveyance Allowance		928,000		928,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		29,000		26,000
A01217	Medical Allowance		584,000		561,000
A0122M	Ad-hoc Relief Allowance - 2016		847,000		759,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,376,000		1,300,000
A0123G	Ad-hoc Relief Allowance - 2018				1,300,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance		210,000		216,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000		1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000		28,000
A03304	Hot & Cold Weather Charges		1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted		7,000		7,000
003	Non-Gazetted		7,000		7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000		7,000
GRAND TOTAL			15,542,000	14,786,000	16,082,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0054	BOYS HIGH SCHOOL CHAKOTHI JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,558,000	16,586,000	19,054,000
A011	TOTAL PAY		12,897,000	10,883,000	12,113,000
A01101	PAY OF OFFICERS		5,707,000	5,004,000	5,401,000
P050	Principal	BPS-19	0	0	1,168,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	3	3	2,462,000
S064	Senior Science Teacher	BPS-16	2	2	1,331,000
S072	Senior Teacher Technical	BPS-16	1	1	673,000
A01151	PAY OF OTHER STAFF		7,190,000	5,879,000	6,712,000
J016	Junior Clerk	BPS-11	1	1	177,000
J035	Junior Teacher	BPS-09	4	4	1,485,000
J038	Junior Teacher Technical	BPS-09	2	2	968,000
P018	PET	BPS-09	1	1	582,000
A048	Arabic Teacher	BPS-09	1	1	656,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	583,000
Q003	Qari	BPS-09	1	1	470,000
P047	Primary Teacher	BPS-07	5	5	1,528,000
N004	Naib Qasid	BPS-01	2	2	497,000
C061	Chowkidar	BPS-01	1	1	122,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		5,661,000	5,703,000	6,941,000
A012-1	TOTAL REGULAR ALLOWANCES		5,661,000	5,703,000	6,941,000
A01202	House Rent Allowance		954,000		904,000
A01203	Conveyance Allowance		1,086,000		1,061,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		36,000		46,000
A01217	Medical Allowance		627,000		609,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		1,022,000		906,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,677,000		1,575,000
A0123G	Ad-hoc Relief Allowance - 2018				1,575,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		234,000		234,000
A03	TOTAL OPERATING EXPENSES		58,000	58,000	58,000
A032	TOTAL COMMUNICATION		6,000	6,000	6,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			18,616,000	16,644,000	19,112,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0051	BOYS HIGH SCHOOL BATANGI JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,607,000	13,176,000	16,051,000
A011	TOTAL PAY		10,274,000	8,524,000	10,231,000
A01101	PAY OF OFFICERS		4,393,000	3,378,000	3,663,000
S213	Senior Headmaster	BPS-18	0	0	1,022,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	3	3	1,950,000
S064	Senior Science Teacher	BPS-16	2	2	691,000
A01151	PAY OF OTHER STAFF		5,881,000	5,146,000	6,568,000
J016	Junior Clerk	BPS-11	1	1	388,000
J035	Junior Teacher	BPS-09	4	4	1,816,000
P018	PET	BPS-09	1	1	225,000
A048	Arabic Teacher	BPS-09	1	1	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	692,000
Q003	Qari	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	5	5	1,872,000
N004	Naib Qasid	BPS-01	2	2	947,000
C061	Chowkidar	BPS-01	1	1	143,000
W014	Water Carrier/Sweeper	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		5,333,000	4,652,000	5,820,000
A012-1	TOTAL REGULAR ALLOWANCES		5,333,000	4,652,000	5,820,000
A01202	House Rent Allowance		896,000		757,000
A01203	Conveyance Allowance		896,000		896,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		31,000		26,000
A01217	Medical Allowance		565,000		515,000
A0122M	Ad-hoc Relief Allowance - 2016		1,385,000		731,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,336,000		1,330,000
A0123G	Ad-hoc Relief Allowance - 2018				1,330,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		3,000		5,000
A01289	Teaching Allowance		201,000		210,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			15,660,000	13,229,000	16,104,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0041	BOYS HIGH SCHOOL GOJER BANDI JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		23,247,000	19,392,000	22,284,000
A011	TOTAL PAY		16,118,000	12,478,000	13,918,000
A01101	PAY OF OFFICERS		7,337,000	5,612,000	6,091,000
P050	Principal	BPS-19	0	1	0
H021	Headmaster	BPS-17	1	0	1,094,000
S071	Senior Teacher	BPS-16	5	5	3,716,000
S064	Senior Science Teacher	BPS-16	2	2	655,000
C083	Computer Instructor	BPS-17	1	1	631,000
S072	Senior Teacher Technical	BPS-16	1	1	1,241,000
A01151	PAY OF OTHER STAFF		8,781,000	6,866,000	7,827,000
J016	Junior Clerk	BPS-11	1	1	410,000
J035	Junior Teacher	BPS-09	6	6	2,982,000
J038	Junior Teacher Technical	BPS-09	2	2	586,000
P018	PET	BPS-09	1	1	491,000
A048	Arabic Teacher	BPS-09	1	1	601,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	456,000
Q003	Qari	BPS-09	1	1	189,000
P047	Primary Teacher	BPS-07	6	6	1,785,000
C082	Computer Assistant	BPS-07	1	1	143,000
L004	Laboratory Attendant	BPS-01	1	1	253,000
N004	Naib Qasid	BPS-01	2	2	396,000
C061	Chowkidar	BPS-01	1	1	139,000
W014	Water Carrier/Sweeper	BPS-01	2	2	350,000
A012	TOTAL ALLOWANCES		7,129,000	6,914,000	8,366,000
A012-1	TOTAL REGULAR ALLOWANCES		7,129,000	6,914,000	8,366,000
A01202	House Rent Allowance				1,158,000
A01203	Conveyance Allowance				1,377,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				50,000
A01217	Medical Allowance				831,000
A01224	Entertainment Allowance				
A0122M	Ad-hoc Relief Allowance - 2016				1,280,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,095,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				291,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			58,000	58,000	58,000
A032 TOTAL COMMUNICATION			6,000	6,000	6,000
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			5,000	5,000	5,000
A033 TOTAL UTILITIES			29,000	29,000	29,000
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			14,000	14,000	14,000
A03805 Travelling Allowance			14,000	14,000	14,000
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			23,305,000	19,450,000	22,342,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0047	BOYS HIGH SCHOOL CHANARI JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,633,000	15,071,000	17,124,000
A011	TOTAL PAY		11,639,000	9,758,000	10,722,000
A01101	PAY OF OFFICERS		5,018,000	4,421,000	4,626,000
P050	Principal	BPS-19	0	0	1,241,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	3	3	1,456,000
S064	Senior Science Teacher	BPS-16	2	2	761,000
S072	Senior Teacher Technical	BPS-16	1	1	1,168,000
A01151	PAY OF OTHER STAFF		6,621,000	5,337,000	6,096,000
J016	Junior Clerk	BPS-11	1	1	378,000
J035	Junior Teacher	BPS-09	5	5	1,620,000
J038	Junior Teacher Technical	BPS-09	1	1	526,000
P018	PET	BPS-09	1	1	428,000
A048	Arabic Teacher	BPS-09	1	1	674,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	456,000
Q003	Qari	BPS-09	1	1	198,000
P047	Primary Teacher	BPS-07	5	5	915,000
N004	Naib Qasid	BPS-01	2	2	521,000
C061	Chowkidar	BPS-01	1	1	122,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		5,994,000	5,313,000	6,402,000
A012-1	TOTAL REGULAR ALLOWANCES		5,994,000	5,313,000	6,402,000
A01202	House Rent Allowance		912,000		848,000
A01203	Conveyance Allowance		1,076,000		1,028,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		38,000		31,000
A01217	Medical Allowance		692,000		589,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		1,507,000		832,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,513,000		1,394,000
A0123G	Ad-hoc Relief Allowance - 2018				1,394,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		231,000		255,000
A03	TOTAL OPERATING EXPENSES		128,000	128,000	128,000
A032	TOTAL COMMUNICATION		6,000	6,000	6,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>99,000</u>	<u>99,000</u>	<u>99,000</u>
A03303 Electricity			98,000	98,000	98,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,761,000</u>	<u>15,199,000</u>	<u>17,252,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0052	MOLANA ABDUL HAMEED BOYS HIGH SCHOOL SALMIA JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,923,000	15,059,000	17,353,000	
A011	TOTAL PAY		11,015,000	9,848,000	11,021,000	
A01101	PAY OF OFFICERS		4,082,000	3,559,000	3,863,000	
H021	Headmaster	BPS-17	1	1	737,000	765,000
S071	Senior Teacher	BPS-16	3	3	2,161,000	1,859,000
S064	Senior Science Teacher	BPS-16	2	2	1,184,000	1,239,000
A01151	PAY OF OTHER STAFF		6,933,000	6,289,000	7,158,000	
J016	Junior Clerk	BPS-11	1	1	219,000	230,000
J035	Junior Teacher	BPS-09	4	4	1,790,000	1,848,000
P018	PET	BPS-09	1	1	172,000	181,000
A048	Arabic Teacher	BPS-09	1	1	729,000	747,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	344,000	358,000
Q003	Qari	BPS-09	1	1	674,000	692,000
P047	Primary Teacher	BPS-07	5	5	2,044,000	2,115,000
N004	Naib Qasid	BPS-01	2	2	383,000	391,000
C061	Chowkidar	BPS-01	1	1	165,000	169,000
W014	Water Carrier/Sweeper	BPS-01	2	2	413,000	427,000
A012	TOTAL ALLOWANCES		4,908,000	5,211,000	6,332,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,908,000	5,211,000	6,332,000	
A01202	House Rent Allowance				786,000	976,000
A01203	Conveyance Allowance				976,000	822,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				38,000	38,000
A01217	Medical Allowance				564,000	548,000
A0122M	Ad-hoc Relief Allowance - 2016				876,000	846,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,432,000	1,433,000
A0123G	Ad-hoc Relief Allowance - 2018					1,433,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				207,000	207,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			15,976,000	15,112,000	17,406,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0044	SYED ALI AHMED SHAH HAMDANI BOYS HIGH SCHOOL SENA DAMAN JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,756,000	16,056,000	18,422,000
A011	TOTAL PAY		10,728,000	10,630,000	11,811,000
A01101	PAY OF OFFICERS		4,343,000	4,843,000	5,222,000
H021	Headmaster	BPS-17	1	1	1,278,000
S071	Senior Teacher	BPS-16	3	3	1,698,000
S064	Senior Science Teacher	BPS-16	2	2	1,367,000
A01151	PAY OF OTHER STAFF		6,385,000	5,787,000	6,589,000
J016	Junior Clerk	BPS-11	1	1	277,000
J035	Junior Teacher	BPS-09	4	4	2,000,000
P018	PET	BPS-09	1	1	268,000
A048	Arabic Teacher	BPS-09	1	1	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	316,000
Q003	Qari	BPS-09	1	1	637,000
P047	Primary Teacher	BPS-07	5	5	1,826,000
N004	Naib Qasid	BPS-01	2	2	409,000
C061	Chowkidar	BPS-01	1	1	249,000
W014	Water Carrier/Sweeper	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		5,028,000	5,426,000	6,611,000
A012-1	TOTAL REGULAR ALLOWANCES		5,028,000	5,426,000	6,611,000
A01202	House Rent Allowance				848,000
A01203	Conveyance Allowance				947,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				579,000
A0122M	Ad-hoc Relief Allowance - 2016				908,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,486,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				201,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			15,809,000	16,109,000	18,475,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0053	BOYS HIGH SCHOOL ANDRA SARI JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,670,000	14,915,000	17,112,000
A011	TOTAL PAY		10,787,000	9,752,000	10,843,000
A01101	PAY OF OFFICERS		5,033,000	4,517,000	4,884,000
S213	Senior Headmaster	BPS-18	0	0	985,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	3	3	2,497,000
S064	Senior Science Teacher	BPS-16	2	2	1,258,000
A01151	PAY OF OTHER STAFF		5,754,000	5,235,000	5,959,000
J016	Junior Clerk	BPS-11	1	1	367,000
J035	Junior Teacher	BPS-09	4	4	1,899,000
P018	PET	BPS-09	1	1	564,000
A048	Arabic Teacher	BPS-09	1	1	198,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	216,000
Q003	Qari	BPS-09	1	1	316,000
P047	Primary Teacher	BPS-07	5	5	1,510,000
N004	Naib Qasid	BPS-01	2	2	298,000
C061	Chowkidar	BPS-01	1	1	237,000
W014	Water Carrier/Sweeper	BPS-01	1	1	149,000
A012	TOTAL ALLOWANCES		4,883,000	5,163,000	6,269,000
A012-1	TOTAL REGULAR ALLOWANCES		4,883,000	5,163,000	6,269,000
A01202	House Rent Allowance		867,000		881,000
A01203	Conveyance Allowance		922,000		922,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		31,000		31,000
A01217	Medical Allowance		566,000		548,000
A0122M	Ad-hoc Relief Allowance - 2016		857,000		829,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,402,000		1,410,000
A0123G	Ad-hoc Relief Allowance - 2018				1,410,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		213,000		213,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			15,723,000	14,968,000	17,165,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0043	BOYS HIGH SCHOOL PAHL JEHLUM VALLEY.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,691,000	11,390,000	13,138,000
A011	TOTAL PAY		18	18	18
A01101	PAY OF OFFICERS		5	5	5
H021	Headmaster	BPS-17	1	1	959,000
S071	Senior Teacher	BPS-16	2	2	1,549,000
S064	Senior Science Teacher	BPS-16	2	2	1,677,000
A01151	PAY OF OTHER STAFF		13	13	4,796,000
J016	Junior Clerk	BPS-11	1	1	315,000
J035	Junior Teacher	BPS-09	3	3	1,196,000
P018	PET	BPS-09	1	1	540,000
Q003	Qari	BPS-09	1	1	540,000
P047	Primary Teacher	BPS-07	5	5	1,832,000
N004	Naib Qasid	BPS-01	1	1	157,000
C061	Chowkidar	BPS-01	1	1	216,000
A012	TOTAL ALLOWANCES		3,710,000	3,892,000	4,750,000
A012-1	TOTAL REGULAR ALLOWANCES		3,710,000	3,892,000	4,750,000
A01202	House Rent Allowance				720,000
A01203	Conveyance Allowance				698,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				217,000
A0122M	Ad-hoc Relief Allowance - 2016				700,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,168,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				12,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				159,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others				7,000
GRAND TOTAL			12,744,000	11,443,000	13,191,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0165	BOYS HIGH SCHOOL NOKOT JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,836,000	14,025,000	16,129,000
A011	TOTAL PAY		10,897,000	9,055,000	10,111,000
A01101	PAY OF OFFICERS		4,398,000	3,990,000	4,319,000
S213	Senior Headmaster	BPS-18	0	1	1,205,000
H021	Headmaster	BPS-17	1	0	985,000
S071	Senior Teacher	BPS-16	3	3	2,174,000
S064	Senior Science Teacher	BPS-16	2	2	1,239,000
A01151	PAY OF OTHER STAFF		6,499,000	5,065,000	5,792,000
J016	Junior Clerk	BPS-11	1	1	272,000
J038	Junior Teacher Technical	BPS-09	1	1	225,000
J035	Junior Teacher	BPS-09	4	4	1,974,000
P018	PET	BPS-09	1	1	207,000
A048	Arabic Teacher	BPS-09	1	1	512,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	358,000
Q003	Qari	BPS-09	1	1	516,000
P047	Primary Teacher	BPS-07	6	6	1,757,000
N004	Naib Qasid	BPS-01	2	2	399,000
C061	Chowkidar	BPS-01	1	1	157,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		4,939,000	4,970,000	6,018,000
A012-1	TOTAL REGULAR ALLOWANCES		4,939,000	4,970,000	6,018,000
A01202	House Rent Allowance		909,000		835,000
A01203	Conveyance Allowance		928,000		928,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		4,000		7,000
A01211	Hill Allow.(Personal Allowance)		26,000		22,000
A01217	Medical Allowance		576,000		563,000
A0122M	Ad-hoc Relief Allowance - 2016		833,000		780,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,417,000		1,314,000
A0123G	Ad-hoc Relief Allowance - 2018				1,314,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		2,000		5,000
A01289	Teaching Allowance		231,000		237,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			15,889,000	14,078,000	16,182,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0049	BOYS HIGHER SECONDARY SCHOOL LAMNIAN JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,829,000	16,663,000	19,056,000
A011	TOTAL PAY		10,931,000	10,928,000	12,087,000
A01101	PAY OF OFFICERS		5,027,000	5,972,000	6,460,000
P050	Principal	BPS-19	0	1	1,201,000
P050	Principal	BPS-18	1	0	0
S214	Senior Subject Specialist	BPS-18	0	3	1,158,000
S128	Subject Specialist	BPS-17	4	2	1,158,000
S071	Senior Teacher	BPS-16	3	3	2,070,000
S064	Senior Science Teacher	BPS-16	2	2	873,000
A01151	PAY OF OTHER STAFF		5,904,000	4,956,000	5,627,000
J016	Junior Clerk	BPS-11	1	1	209,000
J035	Junior Teacher	BPS-09	5	5	2,442,000
P018	PET	BPS-09	1	1	425,000
A048	Arabic Teacher	BPS-09	1	1	372,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	163,000
Q003	Qari	BPS-09	1	1	172,000
P047	Primary Teacher	BPS-07	4	4	1,135,000
N004	Naib Qasid	BPS-01	2	2	300,000
C061	Chowkidar	BPS-01	1	1	146,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		5,898,000	5,735,000	6,969,000
A012-1	TOTAL REGULAR ALLOWANCES		5,898,000	5,735,000	6,969,000
A01202	House Rent Allowance		1,070,000		850,000
A01203	Conveyance Allowance		1,233,000		1,147,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		31,000		29,000
A01217	Medical Allowance		655,000		616,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		1,493,000		881,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,172,000		1,571,000
A0123G	Ad-hoc Relief Allowance - 2018				1,571,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		219,000		273,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	108,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>69,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>69,000</u>
002 Gazetted			7,000	7,000	62,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,882,000</u>	<u>16,716,000</u>	<u>19,164,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HT0039 BOYS HIGH SCHOOL SARRAN JEHLUM VALLEY					
A01 TOTAL EMPLOYEE RELATED EXPENSES			20,239,000	19,675,000	22,448,000
A011 TOTAL PAY	27	27	13,842,000	13,016,000	14,340,000
A01101 PAY OF OFFICERS	10	10	7,429,000	8,087,000	8,712,000
S213 Senior Headmaster BPS-18	0	1	0		1,241,000
H021 Headmaster BPS-17	1	0	1,201,000		0
S071 Senior Teacher BPS-16	5	5	3,220,000		4,353,000
S064 Senior Science Teacher BPS-16	2	2	782,000		819,000
S072 Senior Teacher Technical BPS-16	2	2	2,226,000		2,299,000
A01151 PAY OF OTHER STAFF	17	17	6,413,000	4,929,000	5,628,000
J016 Junior Clerk BPS-11	1	1	336,000		346,000
J035 Junior Teacher BPS-09	2	2	1,039,000		1,065,000
J038 Junior Teacher Technical BPS-09	2	2	603,000		631,000
P018 PET BPS-09	1	1	534,000		154,000
A048 Arabic Teacher BPS-09	1	1	656,000		674,000
D126 Drawing/Handicraft Teacher BPS-09	1	1	526,000		540,000
Q003 Qari BPS-09	1	1	302,000		316,000
P047 Primary Teacher BPS-07	4	4	1,536,000		1,004,000
N004 Naib Qasid BPS-01	2	2	503,000		512,000
C061 Chowkidar BPS-01	1	1	201,000		205,000
W014 Water Carrier/Sweeper BPS-01	1	1	177,000		181,000
A012 TOTAL ALLOWANCES			6,397,000	6,659,000	8,108,000
A012-1 TOTAL REGULAR ALLOWANCES			6,397,000	6,659,000	8,108,000
A01202 House Rent Allowance			1,109,000		1,097,000
A01203 Conveyance Allowance			1,172,000		1,172,000
A01207 Washing Allowance			7,000		7,000
A01208 Dress Allowance			7,000		7,000
A01211 Hill Allow.(Personal Allowance)			46,000		46,000
A01217 Medical Allowance			707,000		707,000
A0122M Ad-hoc Relief Allowance - 2016			1,179,000		1,102,000
A0122Y Ad-hoc Relief Allowance - 2017			1,928,000		1,864,000
A0123G Ad-hoc Relief Allowance - 2018					1,864,000
A01238 Charge Allowance			6,000		6,000
A01253 Science Allowance			5,000		5,000
A01289 Teaching Allowance			231,000		231,000
A03 TOTAL OPERATING EXPENSES			53,000	53,000	113,000
A032 TOTAL COMMUNICATION			1,000	1,000	1,000
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			29,000	29,000	29,000
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>74,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>74,000</u>
002 Gazetted			7,000	7,000	67,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>20,292,000</u>	<u>19,728,000</u>	<u>22,561,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0032	BOYS HIGH SCHOOL LANGLA JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,644,000	13,888,000	15,953,000
A011	TOTAL PAY		23	23	10,228,000
A01101	PAY OF OFFICERS		6	6	4,523,000
S213	Senior Headmaster	BPS-18	0	1	0
H021	Headmaster	BPS-17	1	0	1,373,000
S071	Senior Teacher	BPS-16	3	3	1,948,000
S064	Senior Science Teacher	BPS-16	2	2	1,202,000
A01151	PAY OF OTHER STAFF		17	17	5,705,000
J016	Junior Clerk	BPS-11	1	1	241,000
J035	Junior Teacher	BPS-09	4	4	1,568,000
P018	PET	BPS-09	1	1	302,000
A048	Arabic Teacher	BPS-09	1	1	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	273,000
Q003	Qari	BPS-09	1	1	546,000
P047	Primary Teacher	BPS-07	4	4	1,572,000
N004	Naib Qasid	BPS-01	2	2	543,000
C061	Chowkidar	BPS-01	1	1	253,000
W014	Water Carrier/Sweeper	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		5,416,000	4,782,000	5,812,000
A012-1	TOTAL REGULAR ALLOWANCES		5,416,000	4,782,000	5,812,000
A01202	House Rent Allowance				932,000
A01203	Conveyance Allowance				946,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				572,000
A0122M	Ad-hoc Relief Allowance - 2016				1,379,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,330,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				198,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			15,697,000	13,941,000	16,006,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0037	BOYS HIGH SCHOOL QAZI ABDUL AZIZ SHARIAN JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,940,000	17,605,000	20,164,000
A011	TOTAL PAY		12,503,000	11,687,000	12,944,000
A01101	PAY OF OFFICERS		6,239,000	6,164,000	6,648,000
S213	Senior Headmaster	BPS-18	0	0	1,029,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	4	4	3,269,000
S064	Senior Science Teacher	BPS-16	2	2	1,439,000
S072	Senior Teacher Technical	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		6,264,000	5,523,000	6,296,000
J016	Junior Clerk	BPS-11	1	1	241,000
J035	Junior Teacher	BPS-09	4	4	1,809,000
J038	Junior Teacher Technical	BPS-09	1	1	329,000
P018	PET	BPS-09	1	1	328,000
A048	Arabic Teacher	BPS-09	1	1	189,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	512,000
Q003	Qari	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	5	5	1,973,000
N004	Naib Qasid	BPS-01	2	2	362,000
C061	Chowkidar	BPS-01	1	1	189,000
W014	Water Carrier/Sweeper	BPS-01	1	1	169,000
A012	TOTAL ALLOWANCES		5,437,000	5,918,000	7,220,000
A012-1	TOTAL REGULAR ALLOWANCES		5,437,000	5,918,000	7,220,000
A01202	House Rent Allowance		867,000		885,000
A01203	Conveyance Allowance		1,035,000		1,050,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		38,000		31,000
A01217	Medical Allowance		612,000		627,000
A0122M	Ad-hoc Relief Allowance - 2016		1,004,000		1,005,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,625,000		1,683,000
A0123G	Ad-hoc Relief Allowance - 2018				1,683,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		231,000		231,000
A03	TOTAL OPERATING EXPENSES		58,000	58,000	58,000
A032	TOTAL COMMUNICATION		6,000	6,000	6,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,998,000</u>	<u>17,663,000</u>	<u>20,222,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0166	BOYS HIGH SCHOOL GHAI POORA JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,872,000	10,809,000	12,383,000	
A011	TOTAL PAY		7,583,000	7,082,000	7,854,000	
A01101	PAY OF OFFICERS		3,569,000	3,777,000	4,077,000	
H021	Headmaster	BPS-17	1	1	985,000	1,022,000
S071	Senior Teacher	BPS-16	2	2	1,199,000	1,440,000
S064	Senior Science Teacher	BPS-16	2	2	1,385,000	1,615,000
A01151	PAY OF OTHER STAFF		4,014,000	3,305,000	3,777,000	
J016	Junior Clerk	BPS-11	1	1	315,000	325,000
J035	Junior Teacher	BPS-09	3	3	952,000	984,000
P018	PET	BPS-09	1	1	216,000	224,000
A048	Arabic Teacher	BPS-09	1	1	414,000	428,000
Q003	Qari	BPS-09	1	1	455,000	154,000
P047	Primary Teacher	BPS-07	4	4	1,193,000	1,326,000
N004	Naib Qasid	BPS-01	1	1	253,000	115,000
C061	Chowkidar	BPS-01	1	1	216,000	221,000
A012	TOTAL ALLOWANCES		4,289,000	3,727,000	4,529,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,289,000	3,727,000	4,529,000	
A01202	House Rent Allowance				723,000	635,000
A01203	Conveyance Allowance				821,000	655,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				34,000	22,000
A01217	Medical Allowance				462,000	409,000
A0122M	Ad-hoc Relief Allowance - 2016				1,064,000	582,000
A0122Y	Ad-hoc Relief Allowance - 2017				986,000	1,021,000
A0123G	Ad-hoc Relief Allowance - 2018					1,021,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				180,000	165,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			11,925,000	10,862,000	12,436,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0042	BOYS HIGH SCHOOL GUNDI GRAN JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,535,000</u>	<u>10,205,000</u>	<u>11,700,000</u>
A011	TOTAL PAY		<u>7,009,000</u>	<u>6,729,000</u>	<u>7,467,000</u>
A01101	PAY OF OFFICERS		<u>3,415,000</u>	<u>3,457,000</u>	<u>3,741,000</u>
H021	Headmaster	BPS-17	1	1	1,205,000
S071	Senior Teacher	BPS-16	2	2	1,275,000
S064	Senior Science Teacher	BPS-16	2	2	935,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>3,594,000</u>
J016	Junior Clerk	BPS-11	1	1	315,000
J035	Junior Teacher	BPS-09	3	3	1,225,000
A048	Arabic Teacher	BPS-09	1	1	456,000
Q003	Qari	BPS-09	1	1	428,000
P047	Primary Teacher	BPS-07	3	3	752,000
N004	Naib Qasid	BPS-01	1	1	253,000
W014	Water Carrier/Sweeper	BPS-01	1	1	165,000
A012	TOTAL ALLOWANCES		<u>3,526,000</u>	<u>3,476,000</u>	<u>4,233,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,526,000</u>	<u>3,476,000</u>	<u>4,233,000</u>
A01202	House Rent Allowance				593,000
A01203	Conveyance Allowance				749,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				402,000
A0122M	Ad-hoc Relief Allowance - 2016				659,000
A0122Y	Ad-hoc Relief Allowance - 2017				911,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				171,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>10,588,000</u>	<u>10,258,000</u>	<u>11,753,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0046	HAJI MUHAMMAD ISMAIL BOYS HIGH SCHOOL NARR DAHJIAN JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,821,000	14,982,000	17,238,000
A011	TOTAL PAY		10,242,000	9,871,000	11,017,000
A01101	PAY OF OFFICERS		3,503,000	3,762,000	4,064,000
S213	Senior Headmaster	BPS-18	0	0	1,022,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	3	3	2,150,000
S064	Senior Science Teacher	BPS-16	2	2	782,000
A01151	PAY OF OTHER STAFF		6,739,000	6,109,000	6,953,000
J016	Junior Clerk	BPS-11	1	1	409,000
J035	Junior Teacher	BPS-09	3	3	1,167,000
J038	Junior Teacher Technical	BPS-09	1	1	601,000
P018	PET	BPS-09	1	1	361,000
A048	Arabic Teacher	BPS-09	1	1	316,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	619,000
Q003	Qari	BPS-09	1	1	619,000
P047	Primary Teacher	BPS-07	5	5	1,656,000
N004	Naib Qasid	BPS-01	2	2	475,000
C061	Chowkidar	BPS-01	1	1	258,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		4,579,000	5,111,000	6,221,000
A012-1	TOTAL REGULAR ALLOWANCES		4,579,000	5,111,000	6,221,000
A01202	House Rent Allowance		728,000		782,000
A01203	Conveyance Allowance		969,000		969,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		41,000		38,000
A01217	Medical Allowance		491,000		513,000
A0122M	Ad-hoc Relief Allowance - 2016		799,000		835,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,331,000		1,432,000
A0123G	Ad-hoc Relief Allowance - 2018				1,432,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		195,000		195,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			14,874,000	15,035,000	17,291,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0036	BOYS HIGH SCHOOL KARRLI JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,590,000	9,167,000	10,503,000
A011	TOTAL PAY		16	16	6,664,000
A01101	PAY OF OFFICERS		5	5	3,732,000
S213	Senior Headmaster	BPS-18	0	1	0
H021	Headmaster	BPS-17	1	0	912,000
S071	Senior Teacher	BPS-16	2	2	1,453,000
S064	Senior Science Teacher	BPS-16	2	2	1,367,000
A01151	PAY OF OTHER STAFF		11	11	2,932,000
J016	Junior Clerk	BPS-11	1	1	219,000
J035	Junior Teacher	BPS-09	3	3	859,000
P047	Primary Teacher	BPS-07	5	5	1,536,000
N004	Naib Qasid	BPS-01	1	1	129,000
C061	Chowkidar	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		3,926,000	3,172,000	3,853,000
A012-1	TOTAL REGULAR ALLOWANCES		3,926,000	3,172,000	3,853,000
A01202	House Rent Allowance		714,000		507,000
A01203	Conveyance Allowance		797,000		618,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		24,000		22,000
A01217	Medical Allowance		426,000		343,000
A0122M	Ad-hoc Relief Allowance - 2016		930,000		494,000
A0122Y	Ad-hoc Relief Allowance - 2017		866,000		865,000
A0123G	Ad-hoc Relief Allowance - 2018				865,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		150,000		120,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,643,000	9,220,000	10,556,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0055	BOYS HIGH SCHOOL CHIKKAR JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,028,000	21,660,000	24,806,000
A011	TOTAL PAY		14,211,000	14,301,000	15,836,000
A01101	PAY OF OFFICERS		7,459,000	7,861,000	8,492,000
P050	Principal	BPS-19	0	1	1,205,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	5	5	4,115,000
S064	Senior Science Teacher	BPS-16	2	2	764,000
S072	Senior Teacher Technical	BPS-16	3	3	2,408,000
A01151	PAY OF OTHER STAFF		6,752,000	6,440,000	7,344,000
J016	Junior Clerk	BPS-11	1	1	230,000
J035	Junior Teacher	BPS-09	7	7	2,231,000
J038	Junior Teacher Technical	BPS-09	3	3	1,650,000
A048	Arabic Teacher	BPS-09	1	1	302,000
Q003	Qari	BPS-09	1	1	528,000
P047	Primary Teacher	BPS-07	5	5	2,117,000
N004	Naib Qasid	BPS-01	1	1	143,000
C061	Chowkidar	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		6,817,000	7,359,000	8,970,000
A012-1	TOTAL REGULAR ALLOWANCES		6,817,000	7,359,000	8,970,000
A01202	House Rent Allowance		1,214,000		1,213,000
A01203	Conveyance Allowance		1,327,000		1,327,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		38,000		38,000
A01217	Medical Allowance		737,000		737,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		1,209,000		1,209,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,970,000		2,059,000
A0123G	Ad-hoc Relief Allowance - 2018				2,059,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		303,000		303,000
A03	TOTAL OPERATING EXPENSES		58,000	58,000	58,000
A032	TOTAL COMMUNICATION		6,000	6,000	6,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			21,086,000	21,718,000	24,864,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0056	BOYS HIGH SCHOOL BANI LANGERIAL JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,196,000	9,710,000	11,221,000	
A011	TOTAL PAY		6,007,000	6,463,000	7,162,000	
A01101	PAY OF OFFICERS		3,484,000	3,669,000	3,958,000	
H021	Headmaster	BPS-17	1	1	819,000	847,000
S071	Senior Teacher	BPS-16	3	3	1,730,000	2,130,000
S064	Senior Science Teacher	BPS-16	2	2	935,000	981,000
A01151	PAY OF OTHER STAFF		2,523,000	2,794,000	3,204,000	
J016	Junior Clerk	BPS-11	0	1	0	325,000
J035	Junior Teacher	BPS-09	4	4	1,322,000	1,376,000
P018	PET	BPS-09	1	1	171,000	185,000
P047	Primary Teacher	BPS-07	4	4	915,000	951,000
C061	Chowkidar	BPS-01	0	1	0	146,000
N004	Naib Qasid	BPS-01	1	1	115,000	221,000
A012	TOTAL ALLOWANCES		3,189,000	3,247,000	4,059,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,189,000	3,247,000	4,059,000	
A01202	House Rent Allowance		527,000		488,000	
A01203	Conveyance Allowance		712,000		657,000	
A01207	Washing Allowance		4,000		2,000	
A01208	Dress Allowance		4,000		2,000	
A01211	Hill Allow.(Personal Allowance)		19,000		19,000	
A01217	Medical Allowance		379,000		343,000	
A0122M	Ad-hoc Relief Allowance - 2016		541,000		507,000	
A0122Y	Ad-hoc Relief Allowance - 2017		824,000		931,000	
A0123G	Ad-hoc Relief Allowance - 2018				931,000	
A01238	Charge Allowance		6,000		6,000	
A01253	Science Allowance		5,000		5,000	
A01289	Teaching Allowance		168,000		168,000	
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph		1,000	1,000	1,000	
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity		28,000	28,000	28,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000	
A03805	Travelling Allowance		14,000	14,000	14,000	
002	Gazetted		7,000	7,000	7,000	
003	Non-Gazetted		7,000	7,000	7,000	
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others		7,000	7,000	7,000	
GRAND TOTAL			9,249,000	9,763,000	11,274,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0057	BOYS HIGH SCHOOL RASHIAN JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,038,000	12,466,000	14,322,000	
A011	TOTAL PAY		8,741,000	7,993,000	8,918,000	
A01101	PAY OF OFFICERS		3,566,000	3,657,000	3,954,000	
H021	Headmaster	BPS-17	1	1	1,204,000	912,000
S071	Senior Teacher	BPS-16	3	3	1,635,000	2,406,000
S064	Senior Science Teacher	BPS-16	2	2	727,000	636,000
A01151	PAY OF OTHER STAFF		5,175,000	4,336,000	4,964,000	
J016	Junior Clerk	BPS-11	1	1	241,000	251,000
J035	Junior Teacher	BPS-09	5	5	1,634,000	1,293,000
P018	PET	BPS-09	1	1	344,000	358,000
A048	Arabic Teacher	BPS-09	1	1	344,000	358,000
Q003	Qari	BPS-09	1	1	302,000	316,000
P047	Primary Teacher	BPS-07	5	5	1,683,000	1,745,000
C061	Chowkidar	BPS-01	1	1	165,000	169,000
N004	Naib Qasid	BPS-01	2	2	297,000	305,000
W014	Water Carrier/Sweeper	BPS-01	1	1	165,000	169,000
A012	TOTAL ALLOWANCES		4,297,000	4,473,000	5,404,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,297,000	4,473,000	5,404,000	
A01202	House Rent Allowance				762,000	761,000
A01203	Conveyance Allowance				892,000	859,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				21,000	19,000
A01217	Medical Allowance				499,000	490,000
A0122M	Ad-hoc Relief Allowance - 2016				758,000	719,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,127,000	1,159,000
A0123G	Ad-hoc Relief Allowance - 2018					1,159,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				213,000	213,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			13,091,000	12,519,000	14,375,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0183	YAQOOT KHAN BOYS HIGH SCHOOL BANA MOOLA JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,803,000	12,027,000	13,957,000
A011	TOTAL PAY		8,063,000	7,786,000	8,789,000
A01101	PAY OF OFFICERS		3,600,000	3,327,000	3,591,000
P050	Principal	BPS-19	0	0	1,022,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	2	2	1,312,000
S064	Senior Science Teacher	BPS-16	2	2	1,257,000
A01151	PAY OF OTHER STAFF		4,463,000	4,459,000	5,198,000
J016	Junior Clerk	BPS-11	1	1	283,000
J035	Junior Teacher	BPS-09	5	5	1,981,000
P018	PET	BPS-09	1	1	225,000
A048	Arabic Teacher	BPS-09	1	1	619,000
P047	Primary Teacher	BPS-07	5	5	1,477,000
L004	Laboratory Attendant	BPS-01	1	1	146,000
N004	Naib Qasid	BPS-01	2	2	357,000
C061	Chowkidar	BPS-01	0	1	110,000
A012	TOTAL ALLOWANCES		3,740,000	4,241,000	5,168,000
A012-1	TOTAL REGULAR ALLOWANCES		3,740,000	4,241,000	5,168,000
A01202	House Rent Allowance		629,000		692,000
A01203	Conveyance Allowance		744,000		802,000
A01207	Washing Allowance		5,000		7,000
A01208	Dress Allowance		5,000		7,000
A01211	Hill Allow.(Personal Allowance)		12,000		12,000
A01217	Medical Allowance		449,000		473,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		639,000		674,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,048,000		1,143,000
A0123G	Ad-hoc Relief Allowance - 2018				1,143,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		198,000		198,000
A03	TOTAL OPERATING EXPENSES		63,000	63,000	63,000
A032	TOTAL COMMUNICATION		11,000	11,000	11,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		10,000	10,000	10,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			11,866,000	12,090,000	14,020,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0058	BOYS HIGH SCHOOL BANDI SYEDAN JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,830,000	10,072,000	11,392,000
A011	TOTAL PAY		6,339,000	6,602,000	7,201,000
A01101	PAY OF OFFICERS		3,378,000	3,900,000	4,221,000
S213	Senior Headmaster	BPS-18	0	0	1,029,000
H021	Headmaster	BPS-17	1	0	0
C086	Computer Teacher	BPS-16	1	346,000	254,000
S071	Senior Teacher	BPS-16	2	1,409,000	1,843,000
S064	Senior Science Teacher	BPS-16	1	665,000	1,095,000
A01151	PAY OF OTHER STAFF		2,961,000	2,702,000	2,980,000
J016	Junior Clerk	BPS-11	1	209,000	220,000
J035	Junior Teacher	BPS-09	2	859,000	912,000
P047	Primary Teacher	BPS-07	4	1,319,000	1,364,000
L004	Laboratory Attendant	BPS-01	1	143,000	146,000
N004	Naib Qasid	BPS-01	1	177,000	181,000
C061	Chowkidar	BPS-01	2	254,000	157,000
A012	TOTAL ALLOWANCES		3,491,000	3,470,000	4,191,000
A012-1	TOTAL REGULAR ALLOWANCES		3,491,000	3,470,000	4,191,000
A01202	House Rent Allowance		632,000		618,000
A01203	Conveyance Allowance		723,000		603,000
A01207	Washing Allowance		5,000		5,000
A01208	Dress Allowance		5,000		5,000
A01211	Hill Allow.(Personal Allowance)		19,000		17,000
A01217	Medical Allowance		427,000		377,000
A0122M	Ad-hoc Relief Allowance - 2016		611,000		559,000
A0122Y	Ad-hoc Relief Allowance - 2017		911,000		936,000
A0123G	Ad-hoc Relief Allowance - 2018				936,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		3,000
A01289	Teaching Allowance		129,000		108,000
A03	TOTAL OPERATING EXPENSES		59,000	59,000	59,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		35,000	35,000	35,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		7,000	7,000	7,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>9,889,000</u>	<u>10,131,000</u>	<u>11,451,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0071	BOYS HIGH SCHOOL GHARTHAMA JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,366,000	8,826,000	10,116,000	
A011	TOTAL PAY		5,935,000	5,707,000	6,339,000	
A01101	PAY OF OFFICERS		2,679,000	2,940,000	3,172,000	
H021	Headmaster	BPS-17	1	1	627,000	985,000
S071	Senior Teacher	BPS-16	2	2	1,531,000	1,348,000
S064	Senior Science Teacher	BPS-16	1	1	521,000	839,000
A01151	PAY OF OTHER STAFF		12	12	3,256,000	2,767,000
J016	Junior Clerk	BPS-11	1	1	378,000	167,000
J035	Junior Teacher	BPS-09	2	2	540,000	563,000
P047	Primary Teacher	BPS-07	7	7	2,027,000	2,111,000
N004	Naib Qasid	BPS-01	2	2	311,000	326,000
A012	TOTAL ALLOWANCES		3,431,000	3,119,000	3,777,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,431,000	3,119,000	3,777,000	
A01202	House Rent Allowance				723,000	538,000
A01203	Conveyance Allowance				712,000	570,000
A01207	Washing Allowance				5,000	4,000
A01208	Dress Allowance				5,000	4,000
A01211	Hill Allow.(Personal Allowance)				17,000	12,000
A01217	Medical Allowance				387,000	355,000
A0122M	Ad-hoc Relief Allowance - 2016				559,000	487,000
A0122Y	Ad-hoc Relief Allowance - 2017				839,000	824,000
A0123G	Ad-hoc Relief Allowance - 2018					824,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				4,000	3,000
A01289	Teaching Allowance				174,000	150,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000	
A03805	Travelling Allowance		14,000	14,000	14,000	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others				7,000	7,000
GRAND TOTAL			9,419,000	8,879,000	10,169,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0187	BOYS HIGH SCHOOL LEEPA JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,975,000	15,607,000	17,863,000
A011	TOTAL PAY		11,091,000	10,249,000	11,349,000
A01101	PAY OF OFFICERS		6,019,000	5,605,000	6,063,000
H021	Headmaster	BPS-17	1	1	1,168,000
S072	Senior Teacher Technical	BPS-16	1	1	571,000
S071	Senior Teacher	BPS-16	5	5	3,388,000
S064	Senior Science Teacher	BPS-16	2	2	892,000
A01151	PAY OF OTHER STAFF		5,072,000	4,644,000	5,286,000
J016	Junior Clerk	BPS-11	1	1	209,000
J035	Junior Teacher	BPS-09	5	5	2,008,000
A048	Arabic Teacher	BPS-09	1	1	729,000
Q003	Qari	BPS-09	1	1	470,000
P047	Primary Teacher	BPS-07	4	4	1,127,000
N004	Naib Qasid	BPS-01	1	1	165,000
C061	Chowkidar	BPS-01	1	1	249,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		4,884,000	5,358,000	6,514,000
A012-1	TOTAL REGULAR ALLOWANCES		4,884,000	5,358,000	6,514,000
A01202	House Rent Allowance				846,000
A01203	Conveyance Allowance				997,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				545,000
A0122M	Ad-hoc Relief Allowance - 2016				877,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,342,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				225,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	48,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			2,000	2,000	2,000
GRAND TOTAL			16,023,000	15,655,000	17,911,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0204	BOYS HIGH SCHOOL MOHRA SADIQ JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,777,000	8,272,000	9,508,000	
A011	TOTAL PAY		4,429,000	5,460,000	6,084,000	
A01101	PAY OF OFFICERS		1,876,000	2,241,000	2,406,000	
H021	Headmaster	BPS-17	1	1	795,000	1,058,000
S071	Senior Teacher	BPS-16	1	1	444,000	802,000
S064	Senior Science Teacher	BPS-16	1	1	637,000	546,000
A01151	PAY OF OTHER STAFF		2,553,000	3,219,000	3,678,000	
J035	Junior Teacher	BPS-09	4	4	463,000	1,518,000
J038	Junior Teacher Technical	BPS-09	1	1	527,000	546,000
J029	Junior Science Teacher	BPS-09	1	1	260,000	268,000
P047	Primary Teacher	BPS-07	3	3	1,054,000	1,093,000
N004	Naib Qasid	BPS-01	1	1	249,000	253,000
A012	TOTAL ALLOWANCES		1,348,000	2,812,000	3,424,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,348,000	2,812,000	3,424,000	
A01202	House Rent Allowance				221,000	423,000
A01203	Conveyance Allowance				303,000	502,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	24,000
A01217	Medical Allowance				182,000	282,000
A0122M	Ad-hoc Relief Allowance - 2016				254,000	469,000
A0122Y	Ad-hoc Relief Allowance - 2017				277,000	791,000
A0123G	Ad-hoc Relief Allowance - 2018					791,000
A01238	Charge Allowance				4,000	6,000
A01253	Science Allowance				1,000	3,000
A01289	Teaching Allowance				90,000	129,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000	
A03805	Travelling Allowance		14,000	14,000	14,000	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others		7,000	7,000	7,000	
GRAND TOTAL			5,830,000	8,325,000	9,561,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0205	SARDAR FATEH MUHAMMAD BOYS HIGH SCHOOL CHAM JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,168,000</u>	<u>5,424,000</u>	<u>6,035,000</u>
A011	TOTAL PAY		<u>4,157,000</u>	<u>3,441,000</u>	<u>3,685,000</u>
A01101	PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>1,809,000</u>
H021	Headmaster	BPS-17	1	1	733,000
S071	Senior Teacher	BPS-16	1	1	709,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>7</u>	<u>2,715,000</u>
J016	Junior Clerk	BPS-11	1	0	314,000
J035	Junior Teacher	BPS-09	4	4	1,099,000
P047	Primary Teacher	BPS-07	2	2	908,000
N004	Naib Qasid	BPS-01	1	1	177,000
C061	Chowkidar	BPS-01	1	0	217,000
A012	TOTAL ALLOWANCES		<u>2,011,000</u>	<u>1,983,000</u>	<u>2,350,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,011,000</u>	<u>1,983,000</u>	<u>2,350,000</u>
A01202	House Rent Allowance				182,000
A01203	Conveyance Allowance				219,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				138,000
A0122M	Ad-hoc Relief Allowance - 2016				194,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,189,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				72,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others				7,000
GRAND TOTAL			<u>6,221,000</u>	<u>5,477,000</u>	<u>6,088,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0208	SUB. MAJ. ® MOHIB UR REHMAN BOYS HIGH SCHOOL MOJEE JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,015,000</u>	<u>5,261,000</u>	<u>6,028,000</u>	
A011	TOTAL PAY		<u>2,943,000</u>	<u>3,432,000</u>	<u>3,809,000</u>	
A01101	PAY OF OFFICERS		<u>1,075,000</u>	<u>1,751,000</u>	<u>1,895,000</u>	
H021	Headmaster	BPS-17	1	1	302,000	1,058,000
S071	Senior Teacher	BPS-16	1	1	528,000	546,000
S064	Senior Science Teacher	BPS-16	1	1	245,000	291,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,868,000</u>	<u>1,681,000</u>
J035	Junior Teacher	BPS-09	1	1	512,000	526,000
P047	Primary Teacher	BPS-07	4	4	1,103,000	1,130,000
N004	Naib Qasid	BPS-01	1	1	253,000	258,000
A012	TOTAL ALLOWANCES		<u>2,072,000</u>	<u>1,829,000</u>	<u>2,219,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,072,000</u>	<u>1,829,000</u>	<u>2,219,000</u>	
A01202	House Rent Allowance				243,000	304,000
A01203	Conveyance Allowance				317,000	351,000
A01217	Medical Allowance				181,000	201,000
A0122M	Ad-hoc Relief Allowance - 2016				241,000	274,000
A0122Y	Ad-hoc Relief Allowance - 2017				305,000	495,000
A0123G	Ad-hoc Relief Allowance - 2018					495,000
A01238	Charge Allowance				4,000	6,000
A01253	Science Allowance				1,000	3,000
A01289	Teaching Allowance				780,000	90,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	
A03970	Others				7,000	7,000
GRAND TOTAL			<u>5,068,000</u>	<u>5,314,000</u>	<u>6,081,000</u>	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0209	BOYS HIGH SCHOOL NOGRAN JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,394,000</u>	<u>6,023,000</u>	<u>6,903,000</u>
A011	TOTAL PAY		<u>4,093,000</u>	<u>3,773,000</u>	<u>4,201,000</u>
A01101	PAY OF OFFICERS		<u>2,195,000</u>	<u>2,118,000</u>	<u>2,298,000</u>
H021	Headmaster	BPS-17	1	1	1,058,000
S071	Senior Teacher	BPS-16	1	1	709,000
S064	Senior Science Teacher	BPS-16	1	1	428,000
A01151	PAY OF OTHER STAFF		<u>1,898,000</u>	<u>1,655,000</u>	<u>1,903,000</u>
J035	Junior Teacher	BPS-09	3	3	800,000
J029	Junior Science Teacher	BPS-09	1	1	163,000
J038	Junior Teacher Technical	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	3	3	503,000
N004	Naib Qasid	BPS-01	1	1	177,000
C061	Chowkidar	BPS-01	1	1	92,000
A012	TOTAL ALLOWANCES		<u>1,301,000</u>	<u>2,250,000</u>	<u>2,702,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,301,000</u>	<u>2,250,000</u>	<u>2,702,000</u>
A01202	House Rent Allowance				146,000
A01203	Conveyance Allowance				303,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01217	Medical Allowance				182,000
A0122M	Ad-hoc Relief Allowance - 2016				253,000
A0122Y	Ad-hoc Relief Allowance - 2017				318,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				90,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others				7,000
GRAND TOTAL			<u>5,447,000</u>	<u>6,076,000</u>	<u>6,956,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0040	BOYS HIGH SCHOOL ATHMUQAM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		28,737,000	26,420,000	28,700,000
A011	TOTAL PAY		19,823,000	17,556,000	18,281,000
A01101	PAY OF OFFICERS		8,958,000	7,803,000	7,768,000
P050	Principal	BPS-19	0	0	1,314,000
H021	Headmaster	BPS-17	1	0	0
C083	Computer Instructor	BPS-17	1	1	544,000
S071	Senior Teacher	BPS-16	5	5	4,010,000
S064	Senior Science Teacher	BPS-16	2	2	582,000
S072	Senior Teacher Technical	BPS-16	3	2	1,318,000
A01151	PAY OF OTHER STAFF		10,865,000	9,753,000	10,513,000
J016	Junior Clerk	BPS-11	1	1	230,000
J035	Junior Teacher	BPS-09	6	6	2,255,000
J038	Junior Teacher Technical	BPS-09	3	3	2,040,000
P018	PET	BPS-09	1	1	554,000
A048	Arabic Teacher	BPS-09	1	1	729,000
Q003	Qari	BPS-09	1	1	528,000
P047	Primary Teacher	BPS-07	7	7	2,811,000
C082	Computer Assistant	BPS-07	1	1	143,000
L004	Laboratory Attendant	BPS-01	1	1	253,000
N004	Naib Qasid	BPS-01	3	3	709,000
C061	Chowkidar	BPS-01	1	1	139,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		8,914,000	8,864,000	10,419,000
A012-1	TOTAL REGULAR ALLOWANCES		8,914,000	8,864,000	10,419,000
A01202	House Rent Allowance		1,439,000		1,293,000
A01203	Conveyance Allowance		1,773,000		1,612,000
A01207	Washing Allowance		14,000		11,000
A01208	Dress Allowance		14,000		11,000
A01211	Hill Allow.(Personal Allowance)		62,000		65,000
A01217	Medical Allowance		961,000		872,000
A01224	Entertainment Allowance		0		6,000
A0122M	Ad-hoc Relief Allowance - 2016		1,586,000		1,415,000
A0122Y	Ad-hoc Relief Allowance - 2017		2,474,000		2,377,000
A0123G	Ad-hoc Relief Allowance - 2018				2,377,000
A01226	Computer Allowance		180,000		18,000
A01233	Unattractive Area Allowance(Karnah Allowance)		60,000		30,000
A01238	Charge Allowance		12,000		6,000
A01253	Science Allowance		6,000		5,000
A01289	Teaching Allowance		333,000		321,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A032 TOTAL COMMUNICATION			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			7,000	7,000	7,000
A033 TOTAL UTILITIES			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303 Electricity			47,000	47,000	47,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>28,816,000</u>	<u>26,499,000</u>	<u>28,779,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0042	BOYS HIGHER SECONDARY SCHOOL HALMAT NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,850,000	18,217,000	19,915,000
A011	TOTAL PAY		10,770,000	11,382,000	11,987,000
A01101	PAY OF OFFICERS		4,227,000	4,616,000	5,012,000
P050	Principal	BPS-19	0	0	1,205,000
P050	Principal	BPS-18	1	0	0
S128	Subject Specialist	BPS-17	1	1	406,000
C083	Computer Instructor	BPS-17	1	1	571,000
S071	Senior Teacher	BPS-16	3	3	2,103,000
S064	Senior Science Teacher	BPS-16	2	2	727,000
A01151	PAY OF OTHER STAFF		6,543,000	6,766,000	6,975,000
J016	Junior Clerk	BPS-11	1	1	399,000
J035	Junior Teacher	BPS-09	3	3	1,757,000
P018	PET	BPS-09	1	1	456,000
A048	Arabic Teacher	BPS-09	1	1	783,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	292,000
Q003	Qari	BPS-09	1	1	207,000
C082	Computer Assistant	BPS-07	1	1	187,000
P047	Primary Teacher	BPS-07	6	6	2,153,000
N004	Naib Qasid	BPS-01	2	2	337,000
C061	Chowkidar	BPS-01	1	1	258,000
W014	Water Carrier/Sweeper	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		5,080,000	6,835,000	7,928,000
A012-1	TOTAL REGULAR ALLOWANCES		5,080,000	6,835,000	7,928,000
A01202	House Rent Allowance			839,000	931,000
A01203	Conveyance Allowance			1,099,000	1,064,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			34,000	31,000
A01217	Medical Allowance			600,000	565,000
A01224	Entertainment Allowance			0	6,000
A0122M	Ad-hoc Relief Allowance - 2016			938,000	1,950,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,293,000	1,558,000
A0123G	Ad-hoc Relief Allowance - 2018				1,558,000
A01226	Computer Allowance			18,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)			30,000	0
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			204,000	222,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>15,875,000</u>	<u>18,242,000</u>	<u>19,940,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0043	BOYS HIGH SCHOOL KUTTON NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,329,000	17,988,000	19,721,000
A011	TOTAL PAY		12,679,000	11,961,000	12,599,000
A01101	PAY OF OFFICERS		5,173,000	4,885,000	5,290,000
S213	Senior Headmaster	BPS-18	0	0	1,022,000
H021	Headmaster	BPS-17	1	0	0
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	2,234,000
S064	Senior Science Teacher	BPS-16	2	2	1,628,000
A01151	PAY OF OTHER STAFF		7,506,000	7,076,000	7,309,000
J016	Junior Clerk	BPS-11	1	1	367,000
J035	Junior Teacher	BPS-09	5	5	2,369,000
P018	PET	BPS-09	1	1	283,000
A048	Arabic Teacher	BPS-09	1	1	674,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	619,000
Q003	Qari	BPS-09	1	1	316,000
C082	Computer Assistant	BPS-07	1	1	187,000
P047	Primary Teacher	BPS-07	5	5	1,720,000
N004	Naib Qasid	BPS-01	2	2	373,000
C061	Chowkidar	BPS-01	1	1	143,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		5,650,000	6,027,000	7,122,000
A012-1	TOTAL REGULAR ALLOWANCES		5,650,000	6,027,000	7,122,000
A01202	House Rent Allowance			999,000	953,000
A01203	Conveyance Allowance			1,098,000	1,072,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			58,000	53,000
A01217	Medical Allowance			590,000	583,000
A0122M	Ad-hoc Relief Allowance - 2016			998,000	926,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,648,000	1,638,000
A0123G	Ad-hoc Relief Allowance - 2018				1,638,000
A01226	Computer Allowance			18,000	18,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			216,000	216,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>18,382,000</u>	<u>18,041,000</u>	<u>19,774,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0044	BOYS HIGHER SECONDARY SCHOOL BAHA-U-DIN BAHAR DOWARIAN NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,545,000	22,000,000	24,258,000
A011	TOTAL PAY		13,545,000	14,419,000	15,328,000
A01101	PAY OF OFFICERS		6,631,000	8,650,000	9,352,000
P050	Principal	BPS-19	0	1	1,278,000
P050	Principal	BPS-18	1	0	0
S214	Senior Subject Specialist	BPS-18	0	2	1,605,000
S128	Subject Specialist	BPS-17	4	2	1,115,000
C083	Computer Instructor	BPS-17	1	1	571,000
S071	Senior Teacher	BPS-16	3	3	1,930,000
S064	Senior Science Teacher	BPS-16	2	2	1,303,000
H004	Head Clerk	BPS-16	1	1	528,000
S072	Senior Teacher Technical	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		6,914,000	5,769,000	5,976,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	4	4	1,261,000
J038	Junior Teacher Technical	BPS-09	1	1	470,000
P018	PET	BPS-09	1	1	692,000
A048	Arabic Teacher	BPS-09	1	1	386,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	258,000
Q003	Qari	BPS-09	1	1	330,000
C082	Computer Assistant	BPS-07	1	1	165,000
P047	Primary Teacher	BPS-07	5	5	1,675,000
N004	Naib Qasid	BPS-01	2	2	336,000
C061	Chowkidar	BPS-01	1	1	118,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		6,000,000	7,581,000	8,930,000
A012-1	TOTAL REGULAR ALLOWANCES		6,000,000	7,581,000	8,930,000
A01202	House Rent Allowance		977,000		1,161,000
A01203	Conveyance Allowance		1,158,000		1,384,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		53,000		38,000
A01217	Medical Allowance		684,000		848,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		1,060,000		1,155,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,761,000		1,993,000
A0123G	Ad-hoc Relief Allowance - 2018				1,993,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01289 Teaching Allowance			264,000		309,000
A03 TOTAL OPERATING EXPENSES			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>19,570,000</u>	<u>22,025,000</u>	<u>24,283,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0045	BOYS HIGHER SECONDARY SCHOOL LOWAT NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		24,845,000	22,423,000	25,158,000
A011	TOTAL PAY		17,845,000	14,656,000	15,920,000
A01101	PAY OF OFFICERS		8,815,000	7,507,000	8,527,000
P050	Principal	BPS-19	0	1	0
P050	Principal	BPS-18	1	0	1,168,000
S214	Senior Subject Specialist	BPS-18	0	2	0
S128	Subject Specialist	BPS-17	4	2	2,518,000
C083	Computer Instructor	BPS-17	1	1	626,000
S071	Senior Teacher	BPS-16	3	3	2,131,000
S064	Senior Science Teacher	BPS-16	2	2	1,530,000
H004	Head Clerk	BPS-16	1	1	191,000
S072	Senior Teacher Technical	BPS-16	1	1	651,000
A01151	PAY OF OTHER STAFF		9,030,000	7,149,000	7,393,000
J016	Junior Clerk	BPS-11	1	1	409,000
J035	Junior Teacher	BPS-09	4	4	1,814,000
J038	Junior Teacher Technical	BPS-09	3	3	1,475,000
P018	PET	BPS-09	1	1	674,000
A048	Arabic Teacher	BPS-09	1	1	564,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	372,000
Q003	Qari	BPS-09	1	1	316,000
C082	Computer Assistant	BPS-07	1	1	158,000
P047	Primary Teacher	BPS-07	5	5	2,492,000
N004	Naib Qasid	BPS-01	2	2	378,000
C061	Chowkidar	BPS-01	1	1	189,000
W014	Water Carrier/Sweeper	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		7,000,000	7,767,000	9,238,000
A012-1	TOTAL REGULAR ALLOWANCES		7,000,000	7,767,000	9,238,000
A01202	House Rent Allowance				1,058,000
A01203	Conveyance Allowance				1,263,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				60,000
A01217	Medical Allowance				719,000
A01224	Entertainment Allowance				
A0122M	Ad-hoc Relief Allowance - 2016				1,231,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,338,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01289 Teaching Allowance			288,000		324,000
A03 TOTAL OPERATING EXPENSES			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>24,870,000</u>	<u>22,448,000</u>	<u>25,183,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0047	BOYS HIGH SCHOOL JAGRAN NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,025,000	12,814,000	14,081,000	
A011	TOTAL PAY		10,678,000	8,082,000	8,567,000	
A01101	PAY OF OFFICERS		4,777,000	3,161,000	3,461,000	
H021	Headmaster	BPS-17	1	1	948,000	985,000
C083	Computer Instructor	BPS-17	1	1	488,000	406,000
S071	Senior Teacher	BPS-16	3	3	2,399,000	1,109,000
S064	Senior Science Teacher	BPS-16	2	2	942,000	961,000
A01151	PAY OF OTHER STAFF		5,901,000	4,921,000	5,106,000	
J016	Junior Clerk	BPS-11	1	1	166,000	167,000
J035	Junior Teacher	BPS-09	5	5	1,675,000	1,307,000
P018	PET	BPS-09	1	1	457,000	473,000
A048	Arabic Teacher	BPS-09	1	1	692,000	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	568,000	569,000
Q003	Qari	BPS-09	1	1	154,000	154,000
C082	Computer Assistant	BPS-07	1	1	158,000	165,000
P047	Primary Teacher	BPS-07	5	5	1,350,000	1,411,000
N004	Naib Qasid	BPS-01	2	2	301,000	318,000
C061	Chowkidar	BPS-01	1	1	258,000	263,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000	125,000
A012	TOTAL ALLOWANCES		5,347,000	4,732,000	5,514,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,347,000	4,732,000	5,514,000	
A01202	House Rent Allowance				959,000	733,000
A01203	Conveyance Allowance				1,017,000	954,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				65,000	26,000
A01217	Medical Allowance				566,000	520,000
A0122M	Ad-hoc Relief Allowance - 2016				1,057,000	794,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,427,000	1,114,000
A0123G	Ad-hoc Relief Allowance - 2018					1,114,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				213,000	216,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			16,078,000	12,867,000	14,134,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0048	BOYS HIGH SCHOOL SURGAN NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,565,000	12,183,000	13,408,000	
A011	TOTAL PAY		9,387,000	7,707,000	8,183,000	
A01101	PAY OF OFFICERS		3,671,000	3,005,000	3,306,000	
H021	Headmaster	BPS-17	1	1	521,000	972,000
C083	Computer Instructor	BPS-17	1	1	437,000	406,000
S071	Senior Teacher	BPS-16	3	3	1,474,000	1,109,000
S064	Senior Science Teacher	BPS-16	2	2	1,239,000	819,000
A01151	PAY OF OTHER STAFF		5,716,000	4,702,000	4,877,000	
J016	Junior Clerk	BPS-11	1	1	223,000	241,000
J035	Junior Teacher	BPS-09	4	4	1,581,000	1,349,000
J038	Junior Teacher Technical	BPS-09	1	1	172,000	181,000
P018	PET	BPS-09	1	1	315,000	336,000
A048	Arabic Teacher	BPS-09	1	1	172,000	181,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	674,000	692,000
Q003	Qari	BPS-09	1	1	526,000	154,000
C082	Computer Assistant	BPS-07	1	1	172,000	180,000
P047	Primary Teacher	BPS-07	4	4	1,164,000	805,000
N004	Naib Qasid	BPS-01	2	2	351,000	373,000
C061	Chowkidar	BPS-01	1	1	129,000	132,000
W014	Water Carrier/Sweeper	BPS-01	1	1	237,000	253,000
A012	TOTAL ALLOWANCES		4,178,000	4,476,000	5,225,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,178,000	4,476,000	5,225,000	
A01202	House Rent Allowance				776,000	731,000
A01203	Conveyance Allowance				105,000	953,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				62,000	12,000
A01217	Medical Allowance				538,000	515,000
A0122M	Ad-hoc Relief Allowance - 2016				1,236,000	621,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,220,000	1,064,000
A0123G	Ad-hoc Relief Allowance - 2018					1,064,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				198,000	222,000
A03	TOTAL OPERATING EXPENSES		87,000	87,000	87,000	
A032	TOTAL COMMUNICATION		5,000	5,000	5,000	
A03201	Postage & Telegraph				1,000	1,000
A03202	Telephone & Trunk Call				4,000	4,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A034 TOTAL OCCUPANCY COST			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A03402 Rent for Office Buildings			58,000	58,000	58,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>13,652,000</u>	<u>12,270,000</u>	<u>13,495,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0049	BOYS HIGH SCHOOL JURA NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,217,000	17,967,000	19,689,000
A011	TOTAL PAY		11,766,000	11,835,000	12,458,000
A01101	PAY OF OFFICERS		4,530,000	4,330,000	4,707,000
P050	Principal	BPS-19	0	0	839,000
H021	Headmaster	BPS-17	1	0	0
C083	Computer Instructor	BPS-17	1	406,000	406,000
S071	Senior Teacher	BPS-16	3	2,204,000	2,096,000
S064	Senior Science Teacher	BPS-16	2	935,000	1,366,000
A01151	PAY OF OTHER STAFF		7,236,000	7,505,000	7,751,000
J016	Junior Clerk	BPS-11	1	357,000	367,000
J035	Junior Teacher	BPS-09	4	1,348,000	1,397,000
J038	Junior Teacher Technical	BPS-09	2	843,000	573,000
P018	PET	BPS-09	1	528,000	546,000
A048	Arabic Teacher	BPS-09	1	710,000	729,000
D126	Drawing/Handicraft Teacher	BPS-09	1	637,000	546,000
Q003	Qari	BPS-09	1	292,000	583,000
C082	Computer Assistant	BPS-07	1	165,000	172,000
P047	Primary Teacher	BPS-07	5	1,628,000	2,073,000
N004	Naib Qasid	BPS-01	2	446,000	469,000
C061	Chowkidar	BPS-01	1	146,000	157,000
W014	Water Carrier/Sweeper	BPS-01	1	136,000	139,000
A012	TOTAL ALLOWANCES		5,451,000	6,132,000	7,231,000
A012-1	TOTAL REGULAR ALLOWANCES		5,451,000	6,132,000	7,231,000
A01202	House Rent Allowance			942,000	965,000
A01203	Conveyance Allowance			1,136,000	1,136,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			38,000	31,000
A01217	Medical Allowance			599,000	617,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016			926,000	950,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,530,000	1,620,000
A0123G	Ad-hoc Relief Allowance - 2018				1,620,000
A01226	Computer Allowance			18,000	18,000
A01238	Charge Allowance			12,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			231,000	243,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>17,275,000</u>	<u>18,025,000</u>	<u>19,747,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0050	BOYS HIGH SCHOOL JABARR BARIAN NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,074,000	13,866,000	15,190,000
A011	TOTAL PAY		9,750,000	9,051,000	9,534,000
A01101	PAY OF OFFICERS		4,151,000	3,462,000	3,758,000
S213	Senior Headmaster	BPS-18	0	0	1,205,000
H021	Headmaster	BPS-17	1	0	0
C083	Computer Instructor	BPS-17	1	544,000	406,000
S071	Senior Teacher	BPS-16	3	1,894,000	1,565,000
S064	Senior Science Teacher	BPS-16	2	545,000	582,000
A01151	PAY OF OTHER STAFF		5,599,000	5,589,000	5,776,000
J016	Junior Clerk	BPS-11	1	388,000	399,000
J035	Junior Teacher	BPS-09	4	1,752,000	1,717,000
P018	PET	BPS-09	1	285,000	295,000
A048	Arabic Teacher	BPS-09	1	189,000	428,000
D126	Drawing/Handicraft Teacher	BPS-09	1	233,000	154,000
Q003	Qari	BPS-09	1	233,000	154,000
C082	Computer Assistant	BPS-07	1	158,000	165,000
P047	Primary Teacher	BPS-07	4	1,617,000	1,675,000
N004	Naib Qasid	BPS-01	2	378,000	399,000
C061	Chowkidar	BPS-01	1	173,000	183,000
W014	Water Carrier/Sweeper	BPS-01	1	193,000	207,000
A012	TOTAL ALLOWANCES		5,324,000	4,815,000	5,656,000
A012-1	TOTAL REGULAR ALLOWANCES		5,324,000	4,815,000	5,656,000
A01202	House Rent Allowance			893,000	729,000
A01203	Conveyance Allowance			967,000	919,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			55,000	24,000
A01217	Medical Allowance			551,000	521,000
A0122M	Ad-hoc Relief Allowance - 2016			1,329,000	726,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,268,000	1,239,000
A0123G	Ad-hoc Relief Allowance - 2018				1,239,000
A01226	Computer Allowance			18,000	18,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			218,000	216,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			15,127,000	13,919,000	15,243,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0051	BOYS HIGH SCHOOL PHULA WAI NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,695,000	11,701,000	12,874,000	
A011	TOTAL PAY		7,557,000	7,696,000	8,152,000	
A01101	PAY OF OFFICERS		3,559,000	3,797,000	4,120,000	
H021	Headmaster	BPS-17	1	1	960,000	994,000
C083	Computer Instructor	BPS-17	1	1	433,000	433,000
S071	Senior Teacher	BPS-16	2	2	1,457,000	1,947,000
S064	Senior Science Teacher	BPS-16	2	2	709,000	746,000
A01151	PAY OF OTHER STAFF		3,998,000	3,899,000	4,032,000	
J016	Junior Clerk	BPS-11	1	1	315,000	325,000
J035	Junior Teacher	BPS-09	3	3	1,135,000	1,173,000
A048	Arabic Teacher	BPS-09	1	1	569,000	484,000
Q003	Qari	BPS-09	1	1	344,000	358,000
C082	Computer Assistant	BPS-07	1	1	158,000	165,000
P047	Primary Teacher	BPS-07	3	3	1,005,000	1,045,000
N004	Naib Qasid	BPS-01	1	1	193,000	197,000
C061	Chowkidar	BPS-01	1	1	143,000	146,000
M005	Mali	BPS-01	1	1	136,000	139,000
A012	TOTAL ALLOWANCES		4,138,000	4,005,000	4,722,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,138,000	4,005,000	4,722,000	
A01202	House Rent Allowance				695,000	660,000
A01203	Conveyance Allowance				816,000	734,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				19,000	19,000
A01217	Medical Allowance				409,000	396,000
A0122M	Ad-hoc Relief Allowance - 2016				1,028,000	616,000
A0122Y	Ad-hoc Relief Allowance - 2017				982,000	1,060,000
A0123G	Ad-hoc Relief Allowance - 2018					1,060,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				150,000	138,000
A03	TOTAL OPERATING EXPENSES		25,000	25,000	25,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		1,000	1,000	1,000	
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			11,720,000	11,726,000	12,899,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0052	BOYS HIGH SCHOOL LESWA NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,503,000	9,951,000	10,952,000
A011	TOTAL PAY		17	17	6,552,000
A01101	PAY OF OFFICERS		6	6	3,826,000
S213	Senior Headmaster	BPS-18	0	1	0
H021	Headmaster	BPS-17	1	0	1,022,000
C083	Computer Instructor	BPS-17	1	1	544,000
S071	Senior Teacher	BPS-16	3	2	1,933,000
S064	Senior Science Teacher	BPS-16	1	2	327,000
A01151	PAY OF OTHER STAFF		11	11	2,726,000
J016	Junior Clerk	BPS-11	1	1	388,000
J035	Junior Teacher	BPS-09	3	3	933,000
C082	Computer Assistant	BPS-07	1	1	172,000
P047	Primary Teacher	BPS-07	3	3	807,000
N004	Naib Qasid	BPS-01	2	2	229,000
C061	Chowkidar	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		3,951,000	3,565,000	4,171,000
A012-1	TOTAL REGULAR ALLOWANCES		3,951,000	3,565,000	4,171,000
A01202	House Rent Allowance		780,000		613,000
A01203	Conveyance Allowance		697,000		676,000
A01207	Washing Allowance		5,000		5,000
A01208	Dress Allowance		5,000		5,000
A01211	Hill Allow.(Personal Allowance)		38,000		22,000
A01217	Medical Allowance		406,000		369,000
A0122M	Ad-hoc Relief Allowance - 2016		970,000		538,000
A0122Y	Ad-hoc Relief Allowance - 2017		852,000		882,000
A0123G	Ad-hoc Relief Allowance - 2018				882,000
A01226	Computer Allowance		18,000		18,000
A01233	Unattractive Area Allowance(Karnah Allowance)		30,000		30,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		6,000		5,000
A01289	Teaching Allowance		138,000		120,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>10,556,000</u>	<u>10,004,000</u>	<u>11,005,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0053	BOYS HIGH SCHOOL KUNDAL SHAHI NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,357,000	10,846,000	11,937,000
A011	TOTAL PAY		7,720,000	6,991,000	7,415,000
A01101	PAY OF OFFICERS		3,623,000	3,620,000	3,920,000
P050	Principal	BPS-19	0	0	1,241,000
H021	Headmaster	BPS-17	1	0	0
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	2	2	1,546,000
S064	Senior Science Teacher	BPS-16	2	2	727,000
A01151	PAY OF OTHER STAFF		4,097,000	3,371,000	3,495,000
J016	Junior Clerk	BPS-11	1	1	304,000
J035	Junior Teacher	BPS-09	4	4	865,000
J038	Junior Teacher Technical	BPS-09	1	1	330,000
A048	Arabic Teacher	BPS-09	1	1	428,000
C082	Computer Assistant	BPS-07	1	1	165,000
P047	Primary Teacher	BPS-07	4	4	949,000
N004	Naib Qasid	BPS-01	1	1	253,000
C061	Chowkidar	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		3,637,000	3,855,000	4,522,000
A012-1	TOTAL REGULAR ALLOWANCES		3,637,000	3,855,000	4,522,000
A01202	House Rent Allowance		602,000		629,000
A01203	Conveyance Allowance		773,000		737,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		17,000		19,000
A01217	Medical Allowance		430,000		419,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		609,000		579,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,004,000		964,000
A0123G	Ad-hoc Relief Allowance - 2018				964,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		165,000		168,000
A03	TOTAL OPERATING EXPENSES		58,000	58,000	58,000
A032	TOTAL COMMUNICATION		6,000	6,000	6,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			11,415,000	10,904,000	11,995,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0054	BOYS HIGH SCHOOL DOSUT NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,066,000	10,820,000	11,874,000
A011	TOTAL PAY		17	17	7,523,000
A01101	PAY OF OFFICERS		6	6	3,694,000
S213	Senior Headmaster	BPS-18	0	1	0
H021	Headmaster	BPS-17	1	0	1,205,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	2	2	1,129,000
S064	Senior Science Teacher	BPS-16	2	2	899,000
A01151	PAY OF OTHER STAFF		11	11	3,829,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	3	3	1,151,000
P018	PET	BPS-09	1	1	553,000
C082	Computer Assistant	BPS-07	1	1	150,000
P047	Primary Teacher	BPS-07	3	3	1,246,000
N004	Naib Qasid	BPS-01	1	1	369,000
C061	Chowkidar	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		3,543,000	3,702,000	4,357,000
A012-1	TOTAL REGULAR ALLOWANCES		3,543,000	3,702,000	4,357,000
A01202	House Rent Allowance				597,000
A01203	Conveyance Allowance				738,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				386,000
A0122M	Ad-hoc Relief Allowance - 2016				633,000
A0122Y	Ad-hoc Relief Allowance - 2017				978,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				150,000
A03	TOTAL OPERATING EXPENSES		25,000	25,000	25,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		1,000	1,000	1,000
A03304	Hot & Cold Weather Charges				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			11,091,000	10,845,000	11,899,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0055	BOYS HIGH SCHOOL NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,886,000	9,168,000	10,094,000
A011	TOTAL PAY		6,616,000	5,951,000	6,319,000
A01101	PAY OF OFFICERS		4,092,000	3,428,000	3,704,000
S213	Senior Headmaster	BPS-18	0	0	1,314,000
H021	Headmaster	BPS-17	1	0	0
C083	Computer Instructor	BPS-17	1	461,000	406,000
S071	Senior Teacher	BPS-16	2	1,263,000	1,293,000
S064	Senior Science Teacher	BPS-16	2	1,090,000	691,000
A01151	PAY OF OTHER STAFF		2,524,000	2,523,000	2,615,000
J016	Junior Clerk	BPS-11	1	251,000	262,000
J035	Junior Teacher	BPS-09	3	1,197,000	1,238,000
C082	Computer Assistant	BPS-07	1	158,000	165,000
P047	Primary Teacher	BPS-07	3	579,000	603,000
N004	Naib Qasid	BPS-01	1	193,000	197,000
C061	Chowkidar	BPS-01	1	146,000	150,000
A012	TOTAL ALLOWANCES		3,270,000	3,217,000	3,775,000
A012-1	TOTAL REGULAR ALLOWANCES		3,270,000	3,217,000	3,775,000
A01202	House Rent Allowance		570,000		501,000
A01203	Conveyance Allowance		682,000		622,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		24,000		12,000
A01217	Medical Allowance		377,000		344,000
A0122M	Ad-hoc Relief Allowance - 2016		579,000		485,000
A0122Y	Ad-hoc Relief Allowance - 2017		860,000		821,000
A0123G	Ad-hoc Relief Allowance - 2018				821,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		141,000		132,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>9,939,000</u>	<u>9,221,000</u>	<u>10,147,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0056	BOYS HIGH SCHOOL PEHALIAN CHILHANA NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,839,000	7,492,000	8,302,000	
A011	TOTAL PAY		4,880,000	4,792,000	5,140,000	
A01101	PAY OF OFFICERS		3,574,000	3,480,000	3,777,000	
H021	Headmaster	BPS-17	1	1	985,000	1,022,000
C083	Computer Instructor	BPS-17	1	1	544,000	406,000
S071	Senior Teacher	BPS-16	2	2	934,000	1,183,000
S064	Senior Science Teacher	BPS-16	2	2	1,111,000	1,166,000
A01151	PAY OF OTHER STAFF		1,306,000	1,312,000	1,363,000	
J035	Junior Teacher	BPS-09	2	2	309,000	344,000
C082	Computer Assistant	BPS-07	1	1	179,000	187,000
P047	Primary Teacher	BPS-07	2	2	703,000	693,000
N004	Naib Qasid	BPS-01	1	1	115,000	139,000
A012	TOTAL ALLOWANCES		2,959,000	2,700,000	3,162,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,959,000	2,700,000	3,162,000	
A01202	House Rent Allowance				537,000	488,000
A01203	Conveyance Allowance				601,000	508,000
A01207	Washing Allowance				4,000	2,000
A01208	Dress Allowance				4,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	12,000
A01217	Medical Allowance				314,000	269,000
A0122M	Ad-hoc Relief Allowance - 2016				675,000	390,000
A0122Y	Ad-hoc Relief Allowance - 2017				634,000	668,000
A0123G	Ad-hoc Relief Allowance - 2018					668,000
A01226	Computer Allowance				18,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)				30,000	30,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				114,000	96,000
A03	TOTAL OPERATING EXPENSES		25,000	25,000	25,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		1,000	1,000	1,000	
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000	
A03805	Travelling Allowance		14,000	14,000	14,000	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others				7,000	7,000
GRAND TOTAL			7,864,000	7,517,000	8,327,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0057	BOYS HIGH SCHOOL KATHA PIRAN NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,058,000</u>	<u>8,674,000</u>	<u>9,588,000</u>
A011	TOTAL PAY		<u>6,144,000</u>	<u>5,654,000</u>	<u>6,034,000</u>
A01101	PAY OF OFFICERS		<u>3,773,000</u>	<u>3,643,000</u>	<u>3,945,000</u>
S213	Senior Headmaster	BPS-18	0	0	891,000
H021	Headmaster	BPS-17	1	0	857,000
C083	Computer Instructor	BPS-17	1	1	544,000
S071	Senior Teacher	BPS-16	2	2	1,346,000
S064	Senior Science Teacher	BPS-16	2	2	1,026,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,371,000</u>
J035	Junior Teacher	BPS-09	2	2	765,000
C082	Computer Assistant	BPS-07	1	1	179,000
P047	Primary Teacher	BPS-07	4	4	1,254,000
N004	Naib Qasid	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		<u>2,914,000</u>	<u>3,020,000</u>	<u>3,554,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,914,000</u>	<u>3,020,000</u>	<u>3,554,000</u>
A01202	House Rent Allowance			488,000	469,000
A01203	Conveyance Allowance			609,000	577,000
A01207	Washing Allowance			4,000	2,000
A01208	Dress Allowance			4,000	2,000
A01211	Hill Allow.(Personal Allowance)			26,000	14,000
A01217	Medical Allowance			325,000	304,000
A0122M	Ad-hoc Relief Allowance - 2016			498,000	457,000
A0122Y	Ad-hoc Relief Allowance - 2017			799,000	784,000
A0123G	Ad-hoc Relief Allowance - 2018				784,000
A01226	Computer Allowance			18,000	18,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			132,000	132,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>9,111,000</u>	<u>8,727,000</u>	<u>9,641,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0136	BOYS HIGH SCHOOL KATHA CHOGALI NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,761,000</u>	<u>5,915,000</u>	<u>6,514,000</u>	
A011	TOTAL PAY		<u>4,315,000</u>	<u>3,673,000</u>	<u>3,914,000</u>	
A01101	PAY OF OFFICERS		<u>2,348,000</u>	<u>1,890,000</u>	<u>2,058,000</u>	
H021	Headmaster	BPS-17	1	1	727,000	839,000
S071	Senior Teacher	BPS-16	1	1	655,000	674,000
S064	Senior Science Teacher	BPS-16	2	2	966,000	545,000
A01151	PAY OF OTHER STAFF		<u>1,967,000</u>	<u>1,783,000</u>	<u>1,856,000</u>	
J016	Junior Clerk	BPS-11	1	1	126,000	167,000
J035	Junior Teacher	BPS-09	3	3	462,000	627,000
P047	Primary Teacher	BPS-07	3	3	1,149,000	826,000
N004	Naib Qasid	BPS-01	1	1	115,000	118,000
C061	Chowkidar	BPS-01	1	1	115,000	118,000
A012	TOTAL ALLOWANCES		<u>1,446,000</u>	<u>2,242,000</u>	<u>2,600,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,446,000</u>	<u>2,242,000</u>	<u>2,600,000</u>	
A01202	House Rent Allowance				224,000	395,000
A01203	Conveyance Allowance				341,000	478,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01217	Medical Allowance				227,000	262,000
A0122M	Ad-hoc Relief Allowance - 2016				265,000	308,000
A0122Y	Ad-hoc Relief Allowance - 2017				302,000	509,000
A0123G	Ad-hoc Relief Allowance - 2018					509,000
A01238	Charge Allowance				4,000	6,000
A01253	Science Allowance				3,000	5,000
A01289	Teaching Allowance				72,000	120,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	
A03970	Others				7,000	7,000
GRAND TOTAL			<u>5,814,000</u>	<u>5,968,000</u>	<u>6,567,000</u>	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NM0137 BOYS HIGH SCHOOL DANJER NEELUM					
A01 TOTAL EMPLOYEE RELATED EXPENSES			<u>7,790,000</u>	<u>8,463,000</u>	<u>9,267,000</u>
A011 TOTAL PAY	<u>14</u>	<u>14</u>	<u>6,145,000</u>	<u>5,542,000</u>	<u>5,833,000</u>
A01101 PAY OF OFFICERS	<u>3</u>	<u>3</u>	<u>2,276,000</u>	<u>2,033,000</u>	<u>2,206,000</u>
H021 Headmaster BPS-17	1	1	800,000		875,000
S071 Senior Teacher BPS-16	1	1	1,058,000		1,059,000
S064 Senior Science Teacher BPS-16	1	1	418,000		272,000
A01151 PAY OF OTHER STAFF	<u>11</u>	<u>11</u>	<u>3,869,000</u>	<u>3,509,000</u>	<u>3,627,000</u>
J016 Junior Clerk BPS-11	1	1	191,000		399,000
J035 Junior Teacher BPS-09	4	4	1,590,000		1,580,000
P047 Primary Teacher BPS-07	4	4	1,720,000		1,272,000
N004 Naib Qasid BPS-01	1	1	115,000		258,000
C061 Chowkidar BPS-01	1	1	253,000		118,000
A012 TOTAL ALLOWANCES			<u>1,645,000</u>	<u>2,921,000</u>	<u>3,434,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,645,000</u>	<u>2,921,000</u>	<u>3,434,000</u>
A01202 House Rent Allowance			192,000		506,000
A01203 Conveyance Allowance			287,000		509,000
A01207 Washing Allowance			2,000		4,000
A01208 Dress Allowance			2,000		4,000
A01217 Medical Allowance			192,000		298,000
A0122M Ad-hoc Relief Allowance - 2016			384,000		456,000
A0122Y Ad-hoc Relief Allowance - 2017			447,000		758,000
A0123G Ad-hoc Relief Allowance - 2018					758,000
A01238 Charge Allowance			4,000		6,000
A01253 Science Allowance			3,000		3,000
A01289 Teaching Allowance			132,000		132,000
A03 TOTAL OPERATING EXPENSES			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>7,843,000</u>	<u>8,516,000</u>	<u>9,320,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0138	BOYS HIGH SCHOOL TAHJIAN NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,280,000	5,815,000	6,390,000	
A011	TOTAL PAY		3,714,000	3,794,000	4,012,000	
A01101	PAY OF OFFICERS		1,339,000	1,663,000	1,804,000	
H021	Headmaster	BPS-17	1	1	392,000	875,000
S071	Senior Teacher	BPS-16	1	1	702,000	656,000
S064	Senior Science Teacher	BPS-16	1	1	245,000	273,000
A01151	PAY OF OTHER STAFF		2,375,000	2,131,000	2,208,000	
A048	Arabic Teacher	BPS-09	1	1	460,000	1,073,000
J035	Junior Teacher	BPS-09	2	2	750,000	154,000
P047	Primary Teacher	BPS-07	3	3	1,050,000	866,000
N004	Naib Qasid	BPS-01	1	1	115,000	115,000
A012	TOTAL ALLOWANCES		1,566,000	2,021,000	2,378,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,566,000	2,021,000	2,378,000	
A01202	House Rent Allowance				281,000	333,000
A01203	Conveyance Allowance				340,000	374,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01217	Medical Allowance				184,000	197,000
A0122M	Ad-hoc Relief Allowance - 2016				300,000	309,000
A0122Y	Ad-hoc Relief Allowance - 2017				368,000	522,000
A0123G	Ad-hoc Relief Allowance - 2018					522,000
A01238	Charge Allowance				4,000	6,000
A01253	Science Allowance				1,000	3,000
A01289	Teaching Allowance				84,000	108,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000	
A03805	Travelling Allowance		14,000	14,000	14,000	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others				7,000	7,000
GRAND TOTAL			5,333,000	5,868,000	6,443,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NM0139 BOYS HIGH SCHOOL JANAWAI NEELUM					
A01 TOTAL EMPLOYEE RELATED EXPENSES			<u>4,282,000</u>	<u>4,231,000</u>	<u>4,690,000</u>
A011 TOTAL PAY	<u>8</u>	<u>8</u>	<u>2,908,000</u>	<u>2,748,000</u>	<u>2,944,000</u>
A01101 PAY OF OFFICERS	<u>3</u>	<u>3</u>	<u>1,255,000</u>	<u>2,027,000</u>	<u>2,199,000</u>
H021 Headmaster BPS-17	1	1	392,000		960,000
S071 Senior Teacher BPS-16	1	1	618,000		985,000
S064 Senior Science Teacher BPS-16	1	1	245,000		254,000
A01151 PAY OF OTHER STAFF	<u>5</u>	<u>5</u>	<u>1,653,000</u>	<u>721,000</u>	<u>745,000</u>
J035 Junior Teacher BPS-09	1	1	470,000		484,000
P047 Primary Teacher BPS-07	3	3	1,068,000		143,000
N004 Naib Qasid BPS-01	1	1	115,000		118,000
A012 TOTAL ALLOWANCES			<u>1,374,000</u>	<u>1,483,000</u>	<u>1,746,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,374,000</u>	<u>1,483,000</u>	<u>1,746,000</u>
A01202 House Rent Allowance			267,000		270,000
A01203 Conveyance Allowance			293,000		259,000
A01207 Washing Allowance			2,000		2,000
A01208 Dress Allowance			2,000		2,000
A01217 Medical Allowance			149,000		152,000
A0122M Ad-hoc Relief Allowance - 2016			218,000		226,000
A0122Y Ad-hoc Relief Allowance - 2017			375,000		383,000
A0123G Ad-hoc Relief Allowance - 2018					383,000
A01238 Charge Allowance			4,000		6,000
A01253 Science Allowance			1,000		3,000
A01289 Teaching Allowance			63,000		60,000
A03 TOTAL OPERATING EXPENSES			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>4,335,000</u>	<u>4,284,000</u>	<u>4,743,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0085	BOYS HIGHER SECONDARY SCHOOL REHRA BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		31,554,000	28,851,000	33,385,000
A011	TOTAL PAY		21,125,000	18,671,000	21,005,000
A01101	PAY OF OFFICERS		13,399,000	11,435,000	13,077,000
S212	Senior Principal	BPS-20	0	1	0
P050	Principal	BPS-18	1	0	1,063,000
S214	Senior Subject Specialist	BPS-18	0	4	0
S128	Subject Specialist	BPS-17	10	6	6,515,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	5	5	3,815,000
S064	Senior Science Teacher	BPS-16	2	2	800,000
H004	Head Clerk	BPS-16	1	1	400,000
S072	Senior Teacher Technical	BPS-16	1	1	400,000
A01151	PAY OF OTHER STAFF		7,726,000	7,236,000	7,928,000
J016	Junior Clerk	BPS-11	1	1	325,000
J035	Junior Teacher	BPS-09	6	6	2,350,000
J038	Junior Teacher Technical	BPS-09	1	1	207,000
P018	PET	BPS-09	1	1	358,000
A048	Arabic Teacher	BPS-09	1	1	528,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	350,000
Q003	Qari	BPS-09	1	1	528,000
P047	Primary Teacher	BPS-07	5	5	1,889,000
L003	Laboratory Assistant	BPS-07	1	1	223,000
N004	Naib Qasid	BPS-01	2	2	526,000
C061	Chowkidar	BPS-01	1	1	221,000
W014	Water Carrier/Sweeper	BPS-01	1	1	221,000
A012	TOTAL ALLOWANCES		10,429,000	10,180,000	12,380,000
A012-1	TOTAL REGULAR ALLOWANCES		10,429,000	10,180,000	12,380,000
A01201	Senior Post Allowance				15,000
A01202	House Rent Allowance			1,869,000	1,757,000
A01203	Conveyance Allowance			2,184,000	1,996,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			103,000	67,000
A01217	Medical Allowance			1,140,000	984,000
A01224	Entertainment Allowance				7,000
A0122M	Ad-hoc Relief Allowance - 2016			1,927,000	1,632,000
A0122Y	Ad-hoc Relief Allowance - 2017			2,746,000	2,731,000
A0123G	Ad-hoc Relief Allowance - 2018				2,731,000
A01226	Computer Allowance			18,000	18,000
A01238	Charge Allowance			6,000	6,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		417,000		417,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	84,000
A032	TOTAL COMMUNICATION		7,000	7,000	7,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
A033	TOTAL UTILITIES		48,000	48,000	48,000
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		17,000	17,000	17,000
A03805	Travelling Allowance		17,000	17,000	17,000
002	Gazetted		10,000	10,000	10,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		12,000	12,000	12,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			31,638,000	28,935,000	33,469,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0086	BOYS HIGHER SECONDARY SCHOOL BIRPANI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>29,957,000</u>	<u>24,603,000</u>	<u>28,380,000</u>
A011	TOTAL PAY		<u>19,152,000</u>	<u>15,893,000</u>	<u>17,824,000</u>
A01101	PAY OF OFFICERS		<u>12,245,000</u>	<u>10,341,000</u>	<u>11,739,000</u>
P050	Principal	BPS-19	0	1	1,241,000
P050	Principal	BPS-18	1	0	0
S214	Senior Subject Specialist	BPS-18	0	3	2,293,000
S128	Subject Specialist	BPS-17	8	5	4,106,000
D123	DPE	BPS-16	1	1	254,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	1,875,000
S064	Senior Science Teacher	BPS-16	2	2	873,000
H004	Head Clerk	BPS-16	1	1	437,000
C086	Computer Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>6,907,000</u>	<u>5,552,000</u>	<u>6,085,000</u>
J016	Junior Clerk	BPS-11	1	1	378,000
J035	Junior Teacher	BPS-09	3	3	786,000
P018	PET	BPS-09	1	1	163,000
A048	Arabic Teacher	BPS-09	1	1	505,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	765,000
Q003	Qari	BPS-09	1	1	316,000
P047	Primary Teacher	BPS-07	7	7	1,938,000
C082	Computer Assistant	BPS-07	1	1	201,000
L004	Laboratory Attendant	BPS-01	1	1	254,000
N004	Naib Qasid	BPS-01	2	2	507,000
C061	Chowkidar	BPS-01	1	1	143,000
W014	Water Carrier/Sweeper	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		<u>10,805,000</u>	<u>8,710,000</u>	<u>10,556,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,805,000</u>	<u>8,710,000</u>	<u>10,556,000</u>
A01202	House Rent Allowance		1,809,000		1,509,000
A01203	Conveyance Allowance		1,886,000		1,684,000
A01207	Washing Allowance		7,000		9,000
A01208	Dress Allowance		7,000		9,000
A01211	Hill Allow.(Personal Allowance)		62,000		53,000
A01217	Medical Allowance		1,001,000		903,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		3,068,000		1,381,000
A0122Y	Ad-hoc Relief Allowance - 2017		2,585,000		2,317,000
A0123G	Ad-hoc Relief Allowance - 2018				2,317,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		6,000		6,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		351,000		339,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	84,000
A032	TOTAL COMMUNICATION		7,000	7,000	7,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
A033	TOTAL UTILITIES		48,000	48,000	48,000
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		17,000	17,000	17,000
A03805	Travelling Allowance		17,000	17,000	17,000
002	Gazetted		10,000	10,000	10,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		12,000	12,000	12,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			30,041,000	24,687,000	28,464,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0087	BOYS HIGHER SECONDARY SCHOOL HARI GEHL BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		32,340,000	29,795,000	34,383,000
A011	TOTAL PAY		22,229,000	19,677,000	22,025,000
A01101	PAY OF OFFICERS		13,809,000	12,587,000	14,279,000
S212	Senior Principal	BPS-20	0	1	0
P050	Principal	BPS-18	1	0	1,269,000
S214	Senior Subject Specialist	BPS-18	0	3	0
S128	Subject Specialist	BPS-17	9	6	7,059,000
D123	DPE	BPS-16	1	1	254,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	1,857,000
S064	Senior Science Teacher	BPS-16	2	2	1,433,000
H004	Head Clerk	BPS-16	1	1	546,000
S072	Senior Teacher Technical	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		8,420,000	7,090,000	7,746,000
J016	Junior Clerk	BPS-11	1	1	388,000
J035	Junior Teacher	BPS-09	3	3	1,635,000
J038	Junior Teacher Technical	BPS-09	2	2	1,164,000
P018	PET	BPS-09	1	1	470,000
A048	Arabic Teacher	BPS-09	1	1	583,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	509,000
Q003	Qari	BPS-09	1	1	526,000
P047	Primary Teacher	BPS-07	6	6	2,375,000
N004	Naib Qasid	BPS-01	2	2	526,000
C061	Chowkidar	BPS-01	1	1	122,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		10,111,000	10,118,000	12,358,000
A012-1	TOTAL REGULAR ALLOWANCES		10,111,000	10,118,000	12,358,000
A01201	Senior Post Allowance				15,000
A01202	House Rent Allowance			1,892,000	1,742,000
A01203	Conveyance Allowance			2,039,000	1,693,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			72,000	72,000
A01217	Medical Allowance			985,000	961,000
A01224	Entertainment Allowance				7,000
A0122M	Ad-hoc Relief Allowance - 2016			1,827,000	1,736,000
A0122Y	Ad-hoc Relief Allowance - 2017			2,890,000	2,863,000
A0123G	Ad-hoc Relief Allowance - 2018				2,863,000
A01226	Computer Allowance			18,000	18,000
A01238	Charge Allowance			6,000	6,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		363,000		363,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	84,000
A032	TOTAL COMMUNICATION		7,000	7,000	7,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
A033	TOTAL UTILITIES		48,000	48,000	48,000
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		17,000	17,000	17,000
A03805	Travelling Allowance		17,000	17,000	17,000
002	Gazetted		10,000	10,000	10,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		12,000	12,000	12,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			32,424,000	29,879,000	34,467,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0089	BOYS HIGHER SECONDARY SCHOOL CHHAPRIAN BORAH BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,891,000	17,291,000	20,149,000
A011	TOTAL PAY		12,128,000	11,135,000	12,662,000
A01101	PAY OF OFFICERS		9,752,000	9,561,000	10,931,000
P050	Principal	BPS-19	0	1	0
P050	Principal	BPS-18	1	0	1,204,000
S214	Senior Subject Specialist	BPS-18	0	3	0
S128	Subject Specialist	BPS-17	9	6	5,160,000
D123	DPE	BPS-17	1	1	254,000
C083	Computer Instructor	BPS-17	1	1	406,000
H004	Head Clerk	BPS-16	1	1	254,000
S071	Senior Teacher	BPS-16	2	2	1,165,000
S064	Senior Science Teacher	BPS-16	2	2	1,309,000
A01151	PAY OF OTHER STAFF		2,376,000	1,574,000	1,731,000
J035	Junior Teacher	BPS-09	2	2	996,000
P047	Primary Teacher	BPS-07	3	3	1,122,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		5,763,000	6,156,000	7,487,000
A012-1	TOTAL REGULAR ALLOWANCES		5,763,000	6,156,000	7,487,000
A01202	House Rent Allowance		1,142,000		1,313,000
A01203	Conveyance Allowance		1,693,000		1,180,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		34,000		31,000
A01217	Medical Allowance		540,000		539,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		510,000		853,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,577,000		1,646,000
A0123G	Ad-hoc Relief Allowance - 2018				1,646,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		234,000		240,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,944,000</u>	<u>17,344,000</u>	<u>20,202,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0090	BOYS PILOT HIGH SCHOOL BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		33,834,000	27,316,000	31,515,000
A011	TOTAL PAY		23,456,000	18,596,000	20,754,000
A01101	PAY OF OFFICERS		13,057,000	9,579,000	10,867,000
P050	Principal	BPS-19	0	1	0
H021	Headmaster	BPS-17	1	0	930,000
S071	Senior Teacher	BPS-16	8	8	6,938,000
S064	Senior Science Teacher	BPS-16	3	3	2,156,000
C083	Computer Instructor	BPS-17	1	1	627,000
S072	Senior Teacher Technical	BPS-16	3	3	2,406,000
A01151	PAY OF OTHER STAFF		10,399,000	9,017,000	9,887,000
J016	Junior Clerk	BPS-11	1	1	209,000
J035	Junior Teacher	BPS-09	8	8	3,117,000
J029	Junior Science Teacher	BPS-09	1	1	382,000
P018	PET	BPS-09	1	1	656,000
A048	Arabic Teacher	BPS-09	1	1	537,000
D126	Drawing/Handicraft Teacher	BPS-09	3	3	1,823,000
Q003	Qari	BPS-09	1	1	564,000
P047	Primary Teacher	BPS-07	5	5	1,860,000
C082	Computer Assistant	BPS-07	1	1	201,000
B003	Band Master	BPS-04	1	1	127,000
L004	Laboratory Attendant	BPS-01	1	1	174,000
N004	Naib Qasid	BPS-01	2	2	449,000
C061	Chowkidar	BPS-01	1	1	150,000
W014	Water Carrier/Sweeper	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		10,378,000	8,720,000	10,761,000
A012-1	TOTAL REGULAR ALLOWANCES		10,378,000	8,720,000	10,761,000
A01202	House Rent Allowance				1,788,000
A01203	Conveyance Allowance				1,942,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				72,000
A01217	Medical Allowance				1,118,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,960,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,049,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				402,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A032 TOTAL COMMUNICATION			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			6,000	6,000	6,000
A033 TOTAL UTILITIES			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303 Electricity			47,000	47,000	47,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>33,912,000</u>	<u>27,394,000</u>	<u>31,593,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0092	BOYS HIGH SCHOOL NEELA BUT BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,270,000	14,933,000	17,136,000
A011	TOTAL PAY		13,157,000	9,887,000	10,988,000
A01101	PAY OF OFFICERS		4,658,000	4,359,000	4,935,000
S213	Senior Headmaster	BPS-18	0		891,000
H021	Headmaster	BPS-17	1	709,000	0
S071	Senior Teacher	BPS-16	3	2,089,000	2,147,000
S064	Senior Science Teacher	BPS-16	2	1,860,000	1,897,000
A01151	PAY OF OTHER STAFF		8,499,000	5,528,000	6,053,000
J016	Junior Clerk	BPS-11	1	357,000	378,000
J035	Junior Teacher	BPS-09	3	1,757,000	1,356,000
J029	Junior Science Teacher	BPS-09	1	439,000	237,000
P018	PET	BPS-09	1	319,000	325,000
A048	Arabic Teacher	BPS-09	1	564,000	583,000
D126	Drawing/Handicraft Teacher	BPS-09	1	512,000	484,000
Q003	Qari	BPS-09	1	546,000	564,000
P047	Primary Teacher	BPS-07	4	1,248,000	1,297,000
N004	Naib Qasid	BPS-01	2	507,000	511,000
C061	Chowkidar	BPS-01	1	1,997,000	201,000
W014	Water Carrier/Sweeper	BPS-01	1	253,000	117,000
A012	TOTAL ALLOWANCES		5,113,000	5,046,000	6,148,000
A012-1	TOTAL REGULAR ALLOWANCES		5,113,000	5,046,000	6,148,000
A01202	House Rent Allowance			831,000	763,000
A01203	Conveyance Allowance			921,000	910,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			53,000	53,000
A01217	Medical Allowance			519,000	507,000
A0122M	Ad-hoc Relief Allowance - 2016			919,000	842,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,653,000	1,428,000
A0123G	Ad-hoc Relief Allowance - 2018				1,428,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			192,000	192,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>18,323,000</u>	<u>14,986,000</u>	<u>17,189,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0093	BOYS HIGH SCHOOL DHIR KOT BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		24,015,000	19,689,000	22,688,000
A011	TOTAL PAY		16,527,000	12,828,000	14,249,000
A01101	PAY OF OFFICERS		7,480,000	5,219,000	5,921,000
P050	Principal	BPS-19	0	1	912,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	7	7	3,496,000
S064	Senior Science Teacher	BPS-16	2	2	1,513,000
A01151	PAY OF OTHER STAFF		9,047,000	7,609,000	8,328,000
J016	Junior Clerk	BPS-11	1	1	315,000
J035	Junior Teacher	BPS-09	5	5	2,226,000
J029	Junior Science Teacher	BPS-09	1	1	172,000
J038	Junior Teacher Technical	BPS-09	3	3	1,821,000
P018	PET	BPS-09	1	1	505,000
A048	Arabic Teacher	BPS-09	1	1	330,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	224,000
Q003	Qari	BPS-09	1	1	224,000
P047	Primary Teacher	BPS-07	5	5	1,359,000
L004	Laboratory Attendant	BPS-01	1	1	197,000
N004	Naib Qasid	BPS-01	2	2	453,000
C061	Chowkidar	BPS-01	1	1	253,000
W014	Water Carrier/Sweeper	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		7,488,000	6,861,000	8,439,000
A012-1	TOTAL REGULAR ALLOWANCES		7,488,000	6,861,000	8,439,000
A01202	House Rent Allowance		1,283,000		1,099,000
A01203	Conveyance Allowance		1,399,000		1,307,000
A01207	Washing Allowance		9,000		9,000
A01208	Dress Allowance		9,000		9,000
A01211	Hill Allow.(Personal Allowance)		60,000		53,000
A01217	Medical Allowance		820,000		713,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		1,329,000		1,090,000
A0122Y	Ad-hoc Relief Allowance - 2017		2,244,000		1,852,000
A0123G	Ad-hoc Relief Allowance - 2018				1,852,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01270	Other		0		120,000
013	Ph.D/M.Phil Allowance		0		120,000
A01289	Teaching Allowance		324,000		318,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>77,000</u>	<u>77,000</u>	<u>77,000</u>
A032 TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			5,000	5,000	5,000
A033 TOTAL UTILITIES			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303 Electricity			47,000	47,000	47,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>24,092,000</u>	<u>19,766,000</u>	<u>22,765,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0094	BOYS HIGH SCHOOL SAHLIAN DHOONDIAN BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,644,000	13,510,000	15,486,000
A011	TOTAL PAY		10,877,000	8,762,000	9,738,000
A01101	PAY OF OFFICERS		4,644,000	3,611,000	4,093,000
H021	Headmaster	BPS-17	1	1	959,000
S071	Senior Teacher	BPS-16	3	3	2,552,000
S064	Senior Science Teacher	BPS-16	2	2	1,133,000
A01151	PAY OF OTHER STAFF		6,233,000	5,151,000	5,645,000
J016	Junior Clerk	BPS-11	1	1	188,000
J035	Junior Teacher	BPS-09	4	4	2,224,000
P018	PET	BPS-09	1	1	619,000
A048	Arabic Teacher	BPS-09	1	1	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	216,000
Q003	Qari	BPS-09	1	1	564,000
P047	Primary Teacher	BPS-07	5	5	1,392,000
N004	Naib Qasid	BPS-01	2	2	491,000
C061	Chowkidar	BPS-01	1	1	132,000
W014	Water Carrier/Sweeper	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		4,767,000	4,748,000	5,748,000
A012-1	TOTAL REGULAR ALLOWANCES		4,767,000	4,748,000	5,748,000
A01202	House Rent Allowance				782,000
A01203	Conveyance Allowance				933,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				511,000
A0122M	Ad-hoc Relief Allowance - 2016				863,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,414,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				213,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>15,697,000</u>	<u>13,563,000</u>	<u>15,539,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0095	BOYS HIGH SCHOOL ARJA BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,098,000	15,081,000	17,303,000
A011	TOTAL PAY		11,808,000	9,771,000	10,870,000
A01101	PAY OF OFFICERS		5,329,000	3,994,000	4,536,000
P050	Principal	BPS-19	0	0	1,058,000
H021	Headmaster	BPS-17	1	0	985,000
S071	Senior Teacher	BPS-16	3	3	2,516,000
S064	Senior Science Teacher	BPS-16	2	2	1,519,000
S072	Senior Teacher Technical	BPS-16	1	1	309,000
A01151	PAY OF OTHER STAFF		6,479,000	5,777,000	6,334,000
J016	Junior Clerk	BPS-11	1	1	219,000
J035	Junior Teacher	BPS-09	4	3	2,092,000
J029	Junior Science Teacher	BPS-09	1	1	431,000
J038	Junior Teacher Technical	BPS-09	2	2	409,000
P018	PET	BPS-09	1	1	629,000
A048	Arabic Teacher	BPS-09	1	1	629,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	172,000
Q003	Qari	BPS-09	1	1	172,000
P047	Primary Teacher	BPS-07	5	5	1,579,000
N004	Naib Qasid	BPS-01	2	2	418,000
C061	Chowkidar	BPS-01	1	1	193,000
W014	Water Carrier/Sweeper	BPS-01	1	1	165,000
A012	TOTAL ALLOWANCES		5,290,000	5,310,000	6,433,000
A012-1	TOTAL REGULAR ALLOWANCES		5,290,000	5,310,000	6,433,000
A01202	House Rent Allowance			944,000	802,000
A01203	Conveyance Allowance			1,013,000	1,014,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			29,000	29,000
A01217	Medical Allowance			576,000	578,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016			925,000	910,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,535,000	1,413,000
A0123G	Ad-hoc Relief Allowance - 2018				1,413,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			243,000	243,000
A03	TOTAL OPERATING EXPENSES		58,000	58,000	58,000
A032	TOTAL COMMUNICATION		6,000	6,000	6,000
A03201	Postage & Telegraph			1,000	1,000
A03202	Telephone & Trunk Call			5,000	5,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,156,000</u>	<u>15,139,000</u>	<u>17,361,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0096	BOYS HIGH SCHOOL SAHLIAN MALDIALAN BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,322,000	10,683,000	12,246,000
A011	TOTAL PAY		6,927,000	6,774,000	7,542,000
A01101	PAY OF OFFICERS		2,188,000	2,175,000	2,495,000
S213	Senior Headmaster	BPS-18	0		512,000
H021	Headmaster	BPS-17	1	406,000	0
S071	Senior Teacher	BPS-16	3	945,000	1,000,000
S064	Senior Science Teacher	BPS-16	2	837,000	983,000
A01151	PAY OF OTHER STAFF		4,739,000	4,599,000	5,047,000
J016	Junior Clerk	BPS-11	1	251,000	282,000
J035	Junior Teacher	BPS-09	4	1,696,000	1,645,000
P018	PET	BPS-09	1	154,000	189,000
A048	Arabic Teacher	BPS-09	1	399,000	442,000
D126	Drawing/Handicraft Teacher	BPS-09	1	372,000	414,000
Q003	Qari	BPS-09	1	216,000	163,000
P047	Primary Teacher	BPS-07	5	1,093,000	1,087,000
N004	Naib Qasid	BPS-01	2	229,000	471,000
C061	Chowkidar	BPS-01	1	211,000	225,000
W014	Water Carrier/Sweeper	BPS-01	1	118,000	129,000
A012	TOTAL ALLOWANCES		4,395,000	3,909,000	4,704,000
A012-1	TOTAL REGULAR ALLOWANCES		4,395,000	3,909,000	4,704,000
A01202	House Rent Allowance			765,000	626,000
A01203	Conveyance Allowance			1,235,000	869,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			10,000	10,000
A01217	Medical Allowance			342,000	432,000
A0122M	Ad-hoc Relief Allowance - 2016			975,000	575,000
A0122Y	Ad-hoc Relief Allowance - 2017			901,000	980,000
A0123G	Ad-hoc Relief Allowance - 2018				980,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			0	5,000
A01289	Teaching Allowance			147,000	207,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity			28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			11,375,000	10,736,000	12,299,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0097	BOYS HIGH SCHOOL KHARL MALDIALAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,383,000	12,556,000	14,385,000	
A011	TOTAL PAY		9,921,000	8,096,000	8,993,000	
A01101	PAY OF OFFICERS		3,867,000	2,682,000	3,059,000	
H021	Headmaster	BPS-17	1	1	406,000	985,000
S071	Senior Teacher	BPS-16	3	3	2,552,000	1,328,000
S064	Senior Science Teacher	BPS-16	2	2	909,000	746,000
A01151	PAY OF OTHER STAFF		6,054,000	5,414,000	5,934,000	
J016	Junior Clerk	BPS-11	1	1	167,000	177,000
J035	Junior Teacher	BPS-09	4	4	1,971,000	1,665,000
P018	PET	BPS-09	1	1	304,000	315,000
A048	Arabic Teacher	BPS-09	1	1	656,000	674,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	656,000	656,000
Q003	Qari	BPS-09	1	1	216,000	233,000
P047	Primary Teacher	BPS-07	5	5	1,457,000	1,580,000
N004	Naib Qasid	BPS-01	2	2	237,000	240,000
C061	Chowkidar	BPS-01	1	1	132,000	136,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000	258,000
A012	TOTAL ALLOWANCES		4,462,000	4,460,000	5,392,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,462,000	4,460,000	5,392,000	
A01202	House Rent Allowance				725,000	703,000
A01203	Conveyance Allowance				943,000	933,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				24,000	17,000
A01217	Medical Allowance				471,000	471,000
A0122M	Ad-hoc Relief Allowance - 2016				768,000	689,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,290,000	1,169,000
A0123G	Ad-hoc Relief Allowance - 2018					1,169,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				216,000	216,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			14,436,000	12,609,000	14,438,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0098	BOYS HIGH SCHOOL SANGAR BATHARA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,611,000	12,369,000	14,154,000	
A011	TOTAL PAY		10,040,000	7,992,000	8,865,000	
A01101	PAY OF OFFICERS		3,841,000	2,925,000	3,304,000	
H021	Headmaster	BPS-17	1	1	819,000	847,000
S071	Senior Teacher	BPS-16	3	3	2,185,000	1,638,000
S064	Senior Science Teacher	BPS-16	2	2	837,000	819,000
A01151	PAY OF OTHER STAFF		6,199,000	5,067,000	5,561,000	
J016	Junior Clerk	BPS-11	1	1	304,000	304,000
J035	Junior Teacher	BPS-09	3	3	1,145,000	904,000
J029	Junior Science Teacher	BPS-09	1	1	198,000	207,000
P018	PET	BPS-09	1	1	585,000	154,000
A048	Arabic Teacher	BPS-09	1	1	585,000	619,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	373,000	344,000
Q003	Qari	BPS-09	1	1	546,000	564,000
P047	Primary Teacher	BPS-07	5	5	1,639,000	1,639,000
N004	Naib Qasid	BPS-01	2	2	420,000	429,000
C061	Chowkidar	BPS-01	1	1	146,000	258,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000	139,000
A012	TOTAL ALLOWANCES		4,571,000	4,377,000	5,289,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,571,000	4,377,000	5,289,000	
A01202	House Rent Allowance				798,000	625,000
A01203	Conveyance Allowance				907,000	911,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				50,000	48,000
A01217	Medical Allowance				480,000	478,000
A0122M	Ad-hoc Relief Allowance - 2016				793,000	684,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,305,000	1,152,000
A0123G	Ad-hoc Relief Allowance - 2018					1,152,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	6,000
A01289	Teaching Allowance				213,000	213,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			14,664,000	12,422,000	14,207,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0099	BOYS HIGH SCHOOL MAKHYALA GHAZI ABAD BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,206,000	17,613,000	20,226,000
A011	TOTAL PAY		13,189,000	11,593,000	12,905,000
A01101	PAY OF OFFICERS		6,874,000	6,024,000	6,800,000
S213	Senior Headmaster	BPS-18	0	0	1,235,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	4	4	3,161,000
S064	Senior Science Teacher	BPS-16	2	2	1,190,000
S072	Senior Teacher Technical	BPS-16	2	2	1,214,000
A01151	PAY OF OTHER STAFF		6,315,000	5,569,000	6,105,000
J016	Junior Clerk	BPS-11	1	1	315,000
J035	Junior Teacher	BPS-09	3	3	1,529,000
J038	Junior Teacher Technical	BPS-09	1	1	344,000
P018	PET	BPS-09	1	1	154,000
A048	Arabic Teacher	BPS-09	1	1	601,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	583,000
Q003	Qari	BPS-09	1	1	181,000
P047	Primary Teacher	BPS-07	5	5	1,650,000
N004	Naib Qasid	BPS-01	2	2	398,000
C061	Chowkidar	BPS-01	1	1	197,000
W014	Water Carrier/Sweeper	BPS-01	1	1	153,000
A012	TOTAL ALLOWANCES		4,017,000	6,020,000	7,321,000
A012-1	TOTAL REGULAR ALLOWANCES		4,017,000	6,020,000	7,321,000
A01202	House Rent Allowance		542,000		920,000
A01203	Conveyance Allowance		672,000		1,113,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		43,000		58,000
A01217	Medical Allowance		367,000		596,000
A0122M	Ad-hoc Relief Allowance - 2016		500,000		1,004,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,715,000		1,678,000
A0123G	Ad-hoc Relief Allowance - 2018				1,678,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		153,000		249,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,259,000</u>	<u>17,666,000</u>	<u>20,279,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0100	BOYS HIGH SCHOOL NARYOLA BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,805,000	12,500,000	14,324,000
A011	TOTAL PAY		11,921,000	8,120,000	9,020,000
A01101	PAY OF OFFICERS		3,734,000	3,286,000	3,720,000
S213	Senior Headmaster	BPS-18	0	0	1,097,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	3	3	1,784,000
S064	Senior Science Teacher	BPS-16	2	2	1,213,000
A01151	PAY OF OTHER STAFF		8,187,000	4,834,000	5,300,000
J016	Junior Clerk	BPS-11	1	1	367,000
J035	Junior Teacher	BPS-09	4	4	2,465,000
P018	PET	BPS-09	1	1	484,000
A048	Arabic Teacher	BPS-09	1	1	692,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	484,000
Q003	Qari	BPS-09	1	1	484,000
P047	Primary Teacher	BPS-07	5	5	2,467,000
N004	Naib Qasid	BPS-01	2	2	386,000
C061	Chowkidar	BPS-01	1	1	153,000
W014	Water Carrier/Sweeper	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		4,884,000	4,380,000	5,304,000
A012-1	TOTAL REGULAR ALLOWANCES		4,884,000	4,380,000	5,304,000
A01202	House Rent Allowance		702,000		655,000
A01203	Conveyance Allowance		1,003,000		843,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		34,000		24,000
A01217	Medical Allowance		477,000		514,000
A0122M	Ad-hoc Relief Allowance - 2016		880,000		684,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,550,000		1,173,000
A0123G	Ad-hoc Relief Allowance - 2018				1,173,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		213,000		213,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,858,000</u>	<u>12,553,000</u>	<u>14,377,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0101	BOYS HIGH SCHOOL KAFAL GARH BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,986,000	14,371,000	16,452,000
A011	TOTAL PAY		9,425,000	9,319,000	10,342,000
A01101	PAY OF OFFICERS		3,239,000	3,578,000	4,040,000
S213	Senior Headmaster	BPS-18	0	0	1,097,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	3	3	1,377,000
S064	Senior Science Teacher	BPS-16	2	2	910,000
S072	Senior Teacher Technical	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		6,186,000	5,741,000	6,302,000
J016	Junior Clerk	BPS-11	1	1	209,000
J035	Junior Teacher	BPS-09	4	4	1,683,000
J038	Junior Teacher Technical	BPS-09	2	2	744,000
P018	PET	BPS-09	1	1	154,000
A048	Arabic Teacher	BPS-09	1	1	674,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	473,000
Q003	Qari	BPS-09	1	1	316,000
P047	Primary Teacher	BPS-07	5	5	1,368,000
N004	Naib Qasid	BPS-01	2	2	268,000
C061	Chowkidar	BPS-01	1	1	263,000
W014	Water Carrier/Sweeper	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		4,561,000	5,052,000	6,110,000
A012-1	TOTAL REGULAR ALLOWANCES		4,561,000	5,052,000	6,110,000
A01202	House Rent Allowance		710,000		726,000
A01203	Conveyance Allowance		1,050,000		1,050,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		53,000		53,000
A01217	Medical Allowance		507,000		533,000
A0122M	Ad-hoc Relief Allowance - 2016		748,000		792,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,225,000		1,344,000
A0123G	Ad-hoc Relief Allowance - 2018				1,344,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		243,000		243,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A032 TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			5,000	5,000	5,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>14,044,000</u>	<u>14,429,000</u>	<u>16,510,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0102	BOYS HIGH SCHOOL DHAL QAZIAN BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,932,000	13,959,000	15,966,000
A011	TOTAL PAY		25	25	10,298,000
A01101	PAY OF OFFICERS		6	6	4,044,000
S213	Senior Headmaster	BPS-18	0	1	0
H021	Headmaster	BPS-17	1	0	1,097,000
S071	Senior Teacher	BPS-16	3	3	2,038,000
S064	Senior Science Teacher	BPS-16	2	2	909,000
A01151	PAY OF OTHER STAFF		19	19	6,254,000
J016	Junior Clerk	BPS-11	1	1	283,000
J035	Junior Teacher	BPS-09	4	4	1,655,000
J029	Junior Science Teacher	BPS-09	1	1	163,000
P018	PET	BPS-09	1	1	344,000
A048	Arabic Teacher	BPS-09	1	1	302,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	674,000
Q003	Qari	BPS-09	1	1	674,000
P047	Primary Teacher	BPS-07	5	5	1,431,000
N004	Naib Qasid	BPS-01	2	2	324,000
C061	Chowkidar	BPS-01	1	1	146,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		4,634,000	4,825,000	5,852,000
A012-1	TOTAL REGULAR ALLOWANCES		4,634,000	4,825,000	5,852,000
A01202	House Rent Allowance		698,000		692,000
A01203	Conveyance Allowance		967,000		956,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		50,000		50,000
A01217	Medical Allowance		519,000		489,000
A0122M	Ad-hoc Relief Allowance - 2016		811,000		785,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,339,000		1,315,000
A0123G	Ad-hoc Relief Allowance - 2018				1,315,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		225,000		225,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			14,985,000	14,012,000	16,019,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0103	BOYS HIGH SCHOOL CHOKI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,521,000	16,368,000	18,769,000
A011	TOTAL PAY		12,252,000	10,751,000	11,945,000
A01101	PAY OF OFFICERS		5,562,000	4,903,000	5,530,000
S213	Senior Headmaster	BPS-18	0	0	1,063,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	3	3	2,497,000
S064	Senior Science Teacher	BPS-16	2	2	1,897,000
A01151	PAY OF OTHER STAFF		6,690,000	5,848,000	6,415,000
J016	Junior Clerk	BPS-11	1	1	177,000
J035	Junior Teacher	BPS-09	4	4	1,713,000
J038	Junior Teacher Technical	BPS-09	1	1	505,000
P018	PET	BPS-09	1	1	656,000
A048	Arabic Teacher	BPS-09	1	1	656,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	154,000
Q003	Qari	BPS-09	1	1	546,000
P047	Primary Teacher	BPS-07	5	5	1,579,000
N004	Naib Qasid	BPS-01	2	2	362,000
C061	Chowkidar	BPS-01	1	1	177,000
W014	Water Carrier/Sweeper	BPS-01	1	1	165,000
A012	TOTAL ALLOWANCES		5,269,000	5,617,000	6,824,000
A012-1	TOTAL REGULAR ALLOWANCES		5,269,000	5,617,000	6,824,000
A01202	House Rent Allowance		939,000		924,000
A01203	Conveyance Allowance		969,000		993,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		34,000		36,000
A01217	Medical Allowance		541,000		559,000
A0122M	Ad-hoc Relief Allowance - 2016		955,000		956,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,593,000		1,553,000
A0123G	Ad-hoc Relief Allowance - 2018				1,553,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		213,000		225,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,574,000</u>	<u>16,421,000</u>	<u>18,822,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0104	BOYS HIGH SCHOOL CHITRA TOPI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,000,000	14,334,000	16,432,000
A011	TOTAL PAY		10,377,000	9,452,000	10,492,000
A01101	PAY OF OFFICERS		4,303,000	3,688,000	4,177,000
S213	Senior Headmaster	BPS-18	0	0	822,000
H021	Headmaster	BPS-17	1	0	948,000
S071	Senior Teacher	BPS-16	3	3	2,281,000
S064	Senior Science Teacher	BPS-16	2	2	1,074,000
A01151	PAY OF OTHER STAFF		6,074,000	5,764,000	6,315,000
J016	Junior Clerk	BPS-11	1	1	304,000
J035	Junior Teacher	BPS-09	4	4	1,687,000
P018	PET	BPS-09	1	1	505,000
A048	Arabic Teacher	BPS-09	1	1	510,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	386,000
Q003	Qari	BPS-09	1	1	288,000
P047	Primary Teacher	BPS-07	5	5	1,642,000
N004	Naib Qasid	BPS-01	2	2	422,000
C061	Chowkidar	BPS-01	1	1	165,000
W014	Water Carrier/Sweeper	BPS-01	1	1	165,000
A012	TOTAL ALLOWANCES		4,623,000	4,882,000	5,940,000
A012-1	TOTAL REGULAR ALLOWANCES		4,623,000	4,882,000	5,940,000
A01202	House Rent Allowance			768,000	733,000
A01203	Conveyance Allowance			907,000	907,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			34,000	34,000
A01217	Medical Allowance			514,000	501,000
A0122M	Ad-hoc Relief Allowance - 2016			813,000	799,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,349,000	1,364,000
A0123G	Ad-hoc Relief Allowance - 2018				1,364,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			213,000	213,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity			28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			15,053,000	14,387,000	16,485,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0105	BOYS HIGH SCHOOL JAG LARRI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,315,000	14,889,000	17,015,000
A011	TOTAL PAY		11,338,000	9,843,000	10,879,000
A01101	PAY OF OFFICERS		4,629,000	3,255,000	3,680,000
S213	Senior Headmaster	BPS-18	0	1	1,132,000
H021	Headmaster	BPS-17	1	0	985,000
S071	Senior Teacher	BPS-16	3	3	2,277,000
S064	Senior Science Teacher	BPS-16	2	2	1,367,000
A01151	PAY OF OTHER STAFF		6,709,000	6,588,000	7,199,000
J016	Junior Clerk	BPS-11	1	1	346,000
J035	Junior Teacher	BPS-09	4	4	2,141,000
J038	Junior Teacher Technical	BPS-09	1	1	456,000
P018	PET	BPS-09	1	1	455,000
A048	Arabic Teacher	BPS-09	1	1	288,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	338,000
Q003	Qari	BPS-09	1	1	386,000
P047	Primary Teacher	BPS-07	5	5	1,209,000
N004	Naib Qasid	BPS-01	3	3	709,000
C061	Chowkidar	BPS-01	1	1	216,000
W014	Water Carrier/Sweeper	BPS-01	1	1	165,000
A012	TOTAL ALLOWANCES		4,977,000	5,046,000	6,136,000
A012-1	TOTAL REGULAR ALLOWANCES		4,977,000	5,046,000	6,136,000
A01202	House Rent Allowance		764,000		710,000
A01203	Conveyance Allowance		963,000		963,000
A01207	Washing Allowance		9,000		9,000
A01208	Dress Allowance		9,000		9,000
A01211	Hill Allow.(Personal Allowance)		48,000		43,000
A01217	Medical Allowance		572,000		529,000
A0122M	Ad-hoc Relief Allowance - 2016		917,000		824,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,474,000		1,414,000
A0123G	Ad-hoc Relief Allowance - 2018				1,414,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		210,000		210,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			16,368,000	14,942,000	17,068,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0107	BOYS HIGH SCHOOL PADER MASTU BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,684,000	11,700,000	13,406,000
A011	TOTAL PAY		24	24	9,329,000
A01101	PAY OF OFFICERS		6	6	3,171,000
H021	Headmaster	BPS-17	1	1	1,058,000
S071	Senior Teacher	BPS-16	3	3	1,260,000
S064	Senior Science Teacher	BPS-16	2	2	853,000
A01151	PAY OF OTHER STAFF		18	18	6,158,000
J016	Junior Clerk	BPS-11	1	1	230,000
J035	Junior Teacher	BPS-09	3	3	1,575,000
J029	Junior Science Teacher	BPS-09	1	1	225,000
P018	PET	BPS-09	1	1	619,000
A048	Arabic Teacher	BPS-09	1	1	225,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	302,000
Q003	Qari	BPS-09	1	1	528,000
P047	Primary Teacher	BPS-07	5	5	1,762,000
N004	Naib Qasid	BPS-01	2	2	427,000
C061	Chowkidar	BPS-01	1	1	143,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		4,355,000	4,313,000	5,188,000
A012-1	TOTAL REGULAR ALLOWANCES		4,355,000	4,313,000	5,188,000
A01202	House Rent Allowance				717,000
A01203	Conveyance Allowance				955,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01217	Medical Allowance				536,000
A0122M	Ad-hoc Relief Allowance - 2016				722,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,148,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				216,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>13,737,000</u>	<u>11,753,000</u>	<u>13,459,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0110	BOYS HIGH SCHOOL THUB BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,246,000	13,388,000	15,350,000	
A011	TOTAL PAY		9,735,000	8,616,000	9,586,000	
A01101	PAY OF OFFICERS		3,154,000	3,392,000	3,857,000	
H021	Headmaster	BPS-17	1	1	406,000	985,000
S071	Senior Teacher	BPS-16	3	3	1,310,000	1,347,000
S064	Senior Science Teacher	BPS-16	2	2	1,438,000	1,525,000
A01151	PAY OF OTHER STAFF		6,581,000	5,224,000	5,729,000	
J016	Junior Clerk	BPS-11	1	1	188,000	198,000
J035	Junior Teacher	BPS-09	4	4	1,799,000	1,768,000
P018	PET	BPS-09	1	1	619,000	637,000
A048	Arabic Teacher	BPS-09	1	1	225,000	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	431,000	456,000
Q003	Qari	BPS-09	1	1	619,000	564,000
P047	Primary Teacher	BPS-07	5	5	1,985,000	1,228,000
N004	Naib Qasid	BPS-01	2	2	423,000	431,000
C061	Chowkidar	BPS-01	1	1	146,000	150,000
W014	Water Carrier/Sweeper	BPS-01	1	1	146,000	143,000
A012	TOTAL ALLOWANCES		4,511,000	4,772,000	5,764,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,511,000	4,772,000	5,764,000	
A01202	House Rent Allowance				734,000	792,000
A01203	Conveyance Allowance				955,000	922,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				46,000	46,000
A01217	Medical Allowance				475,000	499,000
A0122M	Ad-hoc Relief Allowance - 2016				794,000	775,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,266,000	1,246,000
A0123G	Ad-hoc Relief Allowance - 2018					1,246,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				216,000	213,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			14,299,000	13,441,000	15,403,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0111	BOYS HIGH SCHOOL BANI MAHLDARA BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,206,000	12,882,000	14,755,000
A011	TOTAL PAY		9,024,000	8,394,000	9,318,000
A01101	PAY OF OFFICERS		3,630,000	3,484,000	3,938,000
S213	Senior Headmaster	BPS-18	0	0	1,097,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	3	3	2,478,000
S064	Senior Science Teacher	BPS-16	2	2	746,000
A01151	PAY OF OTHER STAFF		5,394,000	4,910,000	5,380,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	4	4	1,825,000
P018	PET	BPS-09	1	1	154,000
A048	Arabic Teacher	BPS-09	1	1	569,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	484,000
Q003	Qari	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	5	5	1,163,000
N004	Naib Qasid	BPS-01	2	2	491,000
C061	Chowkidar	BPS-01	1	1	129,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		4,182,000	4,488,000	5,437,000
A012-1	TOTAL REGULAR ALLOWANCES		4,182,000	4,488,000	5,437,000
A01202	House Rent Allowance		701,000		700,000
A01203	Conveyance Allowance		859,000		859,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		17,000		17,000
A01217	Medical Allowance		471,000		500,000
A0122M	Ad-hoc Relief Allowance - 2016		720,000		698,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,173,000		1,211,000
A0123G	Ad-hoc Relief Allowance - 2018				1,211,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		216,000		216,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			13,259,000	12,935,000	14,808,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0112	BOYS HIGH SCHOOL KOTHIAN BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,346,000	12,706,000	14,543,000
A011	TOTAL PAY		9,882,000	8,241,000	9,140,000
A01101	PAY OF OFFICERS		3,960,000	2,714,000	3,099,000
S213	Senior Headmaster	BPS-18	0	0	1,097,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	3	3	763,000
S064	Senior Science Teacher	BPS-16	2	2	1,239,000
A01151	PAY OF OTHER STAFF		5,922,000	5,527,000	6,041,000
J016	Junior Clerk	BPS-11	1	1	304,000
J035	Junior Teacher	BPS-09	4	4	1,749,000
P018	PET	BPS-09	1	1	526,000
A048	Arabic Teacher	BPS-09	1	1	189,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	564,000
Q003	Qari	BPS-09	1	1	189,000
P047	Primary Teacher	BPS-07	5	5	1,726,000
N004	Naib Qasid	BPS-01	2	2	421,000
C061	Chowkidar	BPS-01	1	1	258,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		4,464,000	4,465,000	5,403,000
A012-1	TOTAL REGULAR ALLOWANCES		4,464,000	4,465,000	5,403,000
A01202	House Rent Allowance		741,000		708,000
A01203	Conveyance Allowance		885,000		885,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		38,000		31,000
A01217	Medical Allowance		489,000		473,000
A0122M	Ad-hoc Relief Allowance - 2016		788,000		692,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,285,000		1,188,000
A0123G	Ad-hoc Relief Allowance - 2018				1,188,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		213,000		213,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			14,399,000	12,759,000	14,596,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0113	BOYS HIGH SCHOOL SOHAWA SHARIF BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,497,000	14,589,000	16,732,000
A011	TOTAL PAY		11,506,000	9,567,000	10,633,000
A01101	PAY OF OFFICERS		4,999,000	4,274,000	4,817,000
H021	Headmaster	BPS-17	1	1	1,168,000
S071	Senior Teacher	BPS-16	3	3	2,373,000
S064	Senior Science Teacher	BPS-16	2	2	1,458,000
A01151	PAY OF OTHER STAFF		6,507,000	5,293,000	5,816,000
J016	Junior Clerk	BPS-11	1	1	177,000
J035	Junior Teacher	BPS-09	4	4	1,964,000
P018	PET	BPS-09	1	1	546,000
A048	Arabic Teacher	BPS-09	1	1	638,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	338,000
Q003	Qari	BPS-09	1	1	216,000
P047	Primary Teacher	BPS-07	5	5	2,044,000
N004	Naib Qasid	BPS-01	2	2	320,000
C061	Chowkidar	BPS-01	1	1	132,000
W014	Water Carrier/Sweeper	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		4,991,000	5,022,000	6,099,000
A012-1	TOTAL REGULAR ALLOWANCES		4,991,000	5,022,000	6,099,000
A01202	House Rent Allowance				827,000
A01203	Conveyance Allowance				1,006,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				516,000
A0122M	Ad-hoc Relief Allowance - 2016				892,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,496,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				195,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			16,550,000	14,642,000	16,785,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0115	BOYS HIGH SCHOOL NARR SHAIR ALI KHAN BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,211,000	12,457,000	14,273,000
A011	TOTAL PAY		8,937,000	8,062,000	8,958,000
A01101	PAY OF OFFICERS		3,582,000	3,406,000	3,845,000
S213	Senior Headmaster	BPS-18	0	0	960,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	3	3	1,838,000
S064	Senior Science Teacher	BPS-16	2	2	819,000
A01151	PAY OF OTHER STAFF		5,355,000	4,656,000	5,113,000
J016	Junior Clerk	BPS-11	1	1	304,000
J035	Junior Teacher	BPS-09	4	4	1,599,000
P018	PET	BPS-09	1	1	358,000
A048	Arabic Teacher	BPS-09	1	1	203,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	473,000
Q003	Qari	BPS-09	1	1	357,000
P047	Primary Teacher	BPS-07	5	5	1,360,000
N004	Naib Qasid	BPS-01	2	2	297,000
C061	Chowkidar	BPS-01	1	1	258,000
W014	Water Carrier/Sweeper	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		4,274,000	4,395,000	5,315,000
A012-1	TOTAL REGULAR ALLOWANCES		4,274,000	4,395,000	5,315,000
A01202	House Rent Allowance		711,000		647,000
A01203	Conveyance Allowance		896,000		859,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		58,000		58,000
A01217	Medical Allowance		493,000		485,000
A0122M	Ad-hoc Relief Allowance - 2016		713,000		695,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,162,000		1,165,000
A0123G	Ad-hoc Relief Allowance - 2018				1,165,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		216,000		216,000
A03	TOTAL OPERATING EXPENSES		58,000	58,000	58,000
A032	TOTAL COMMUNICATION		6,000	6,000	6,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			13,269,000	12,515,000	14,331,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0116	BOYS HIGH SCHOOL PANYALI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,211,000	12,276,000	14,068,000
A011	TOTAL PAY		10,489,000	7,930,000	8,813,000
A01101	PAY OF OFFICERS		5,322,000	3,010,000	3,424,000
H021	Headmaster	BPS-17	1	1	1,022,000
S071	Senior Teacher	BPS-16	3	3	2,553,000
S064	Senior Science Teacher	BPS-16	2	2	1,747,000
A01151	PAY OF OTHER STAFF		5,167,000	4,920,000	5,389,000
J016	Junior Clerk	BPS-11	1	1	230,000
J035	Junior Teacher	BPS-09	4	4	1,675,000
P018	PET	BPS-09	1	1	546,000
A048	Arabic Teacher	BPS-09	1	1	163,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	491,000
Q003	Qari	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	4	4	1,190,000
N004	Naib Qasid	BPS-01	2	2	338,000
C061	Chowkidar	BPS-01	1	1	118,000
W014	Water Carrier/Sweeper	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		4,722,000	4,346,000	5,255,000
A012-1	TOTAL REGULAR ALLOWANCES		4,722,000	4,346,000	5,255,000
A01202	House Rent Allowance				873,000
A01203	Conveyance Allowance				876,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				535,000
A0122M	Ad-hoc Relief Allowance - 2016				831,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,364,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				189,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			15,264,000	12,329,000	14,121,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0118	BOYS HIGH SCHOOL RATNOHI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,551,000	12,870,000	14,719,000	
A011	TOTAL PAY		8,403,000	8,450,000	9,352,000	
A01101	PAY OF OFFICERS		2,787,000	2,561,000	2,918,000	
H021	Headmaster	BPS-17	1	1	571,000	406,000
S071	Senior Teacher	BPS-16	3	3	1,073,000	1,640,000
S064	Senior Science Teacher	BPS-16	2	2	1,143,000	872,000
A01151	PAY OF OTHER STAFF		5,616,000	5,889,000	6,434,000	
J016	Junior Clerk	BPS-11	1	1	188,000	209,000
J035	Junior Teacher	BPS-09	4	4	1,718,000	1,905,000
J038	Junior Teacher Technical	BPS-09	1	1	484,000	729,000
P018	PET	BPS-09	1	1	172,000	181,000
A048	Arabic Teacher	BPS-09	1	1	692,000	729,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	181,000	198,000
Q003	Qari	BPS-09	1	1	172,000	207,000
P047	Primary Teacher	BPS-07	4	4	1,265,000	1,484,000
N004	Naib Qasid	BPS-01	2	2	386,000	407,000
C061	Chowkidar	BPS-01	1	1	153,000	160,000
W014	Water Carrier/Sweeper	BPS-01	1	1	205,000	225,000
A012	TOTAL ALLOWANCES		3,148,000	4,420,000	5,367,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,148,000	4,420,000	5,367,000	
A01202	House Rent Allowance				449,000	647,000
A01203	Conveyance Allowance				596,000	922,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				10,000	14,000
A01217	Medical Allowance				343,000	446,000
A0122M	Ad-hoc Relief Allowance - 2016				480,000	668,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,092,000	1,216,000
A0123G	Ad-hoc Relief Allowance - 2018					1,216,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				153,000	213,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			11,604,000	12,923,000	14,772,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0120	BOYS HIGH SCHOOL RANGOLI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,910,000	14,224,000	16,285,000
A011	TOTAL PAY		25	25	10,943,000
A01101	PAY OF OFFICERS		6	6	4,755,000
H021	Headmaster	BPS-17	1	1	1,201,000
S071	Senior Teacher	BPS-16	3	3	2,218,000
S064	Senior Science Teacher	BPS-16	2	2	1,336,000
A01151	PAY OF OTHER STAFF		19	19	6,188,000
J016	Junior Clerk	BPS-11	1	1	304,000
J035	Junior Teacher	BPS-09	4	4	1,510,000
J038	Junior Teacher Technical	BPS-09	1	1	316,000
P018	PET	BPS-09	1	1	428,000
A048	Arabic Teacher	BPS-09	1	1	637,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	225,000
Q003	Qari	BPS-09	1	1	198,000
P047	Primary Teacher	BPS-07	5	5	1,683,000
N004	Naib Qasid	BPS-01	2	2	516,000
C061	Chowkidar	BPS-01	1	1	132,000
W014	Water Carrier/Sweeper	BPS-01	1	1	239,000
A012	TOTAL ALLOWANCES		4,967,000	4,950,000	5,997,000
A012-1	TOTAL REGULAR ALLOWANCES		4,967,000	4,950,000	5,997,000
A01202	House Rent Allowance				743,000
A01203	Conveyance Allowance				930,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				548,000
A0122M	Ad-hoc Relief Allowance - 2016				1,024,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,423,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				240,000
A03	TOTAL OPERATING EXPENSES		58,000	58,000	58,000
A032	TOTAL COMMUNICATION		6,000	6,000	6,000
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				5,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			15,968,000	14,282,000	16,343,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0123	BOYS HIGH SCHOOL BURKA MERA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,631,000</u>	<u>10,774,000</u>	<u>12,351,000</u>	
A011	TOTAL PAY		<u>8,024,000</u>	<u>7,038,000</u>	<u>7,821,000</u>	
A01101	PAY OF OFFICERS		<u>3,690,000</u>	<u>3,326,000</u>	<u>3,758,000</u>	
H021	Headmaster	BPS-17	1	1	1,278,000	1,095,000
S071	Senior Teacher	BPS-16	2	2	1,538,000	1,591,000
S064	Senior Science Teacher	BPS-16	2	2	874,000	1,072,000
A01151	PAY OF OTHER STAFF		<u>4,334,000</u>	<u>3,712,000</u>	<u>4,063,000</u>	
J016	Junior Clerk	BPS-11	1	1	325,000	336,000
J035	Junior Teacher	BPS-09	3	3	1,635,000	1,635,000
A048	Arabic Teacher	BPS-09	1	1	491,000	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	373,000	384,000
Q003	Qari	BPS-09	1	1	207,000	216,000
P047	Primary Teacher	BPS-07	4	4	819,000	845,000
N004	Naib Qasid	BPS-01	1	1	149,000	153,000
C061	Chowkidar	BPS-01	2	2	335,000	340,000
A012	TOTAL ALLOWANCES		<u>3,607,000</u>	<u>3,736,000</u>	<u>4,530,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,607,000</u>	<u>3,736,000</u>	<u>4,530,000</u>	
A01202	House Rent Allowance				582,000	591,000
A01203	Conveyance Allowance				712,000	675,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				24,000	24,000
A01217	Medical Allowance				419,000	414,000
A0122M	Ad-hoc Relief Allowance - 2016				638,000	603,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,043,000	1,017,000
A0123G	Ad-hoc Relief Allowance - 2018					1,017,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				168,000	168,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			11,684,000	10,827,000	12,404,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0124	BOYS HIGH SCHOOL RAHERR BAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,111,000	9,269,000	10,235,000	
A011	TOTAL PAY		6,087,000	5,648,000	6,320,000	
A01101	PAY OF OFFICERS		2,947,000	2,878,000	3,281,000	
H021	Headmaster	BPS-17	1	1	406,000	684,000
S071	Senior Teacher	BPS-16	3	3	1,574,000	1,864,000
S064	Senior Science Teacher	BPS-16	2	2	967,000	733,000
A01151	PAY OF OTHER STAFF		3,140,000	2,770,000	3,039,000	
J016	Junior Clerk	BPS-11	1	1	325,000	336,000
J035	Junior Teacher	BPS-09	4	4	1,259,000	1,334,000
Q003	Qari	BPS-09	1	1	601,000	302,000
P047	Primary Teacher	BPS-07	2	2	471,000	575,000
N004	Naib Qasid	BPS-01	1	1	263,000	267,000
C061	Chowkidar	BPS-01	1	1	221,000	225,000
A012	TOTAL ALLOWANCES		3,024,000	3,621,000	3,915,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,024,000	3,621,000	3,915,000	
A01202	House Rent Allowance				557,000	568,000
A01203	Conveyance Allowance				658,000	644,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				17,000	19,000
A01217	Medical Allowance				318,000	344,000
A0122M	Ad-hoc Relief Allowance - 2016				517,000	530,000
A0122Y	Ad-hoc Relief Allowance - 2017				791,000	822,000
A0123G	Ad-hoc Relief Allowance - 2018					822,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				147,000	147,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000	
A03805	Travelling Allowance		14,000	14,000	14,000	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others		7,000	7,000	7,000	
GRAND TOTAL			9,164,000	9,322,000	10,288,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0125	SYED ASHIQ HUSSAIN GARDEZI BOYS HIGH SCHOOL HULLUR SYEDIAN BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,029,000	14,232,000	16,367,000
A011	TOTAL PAY		10,172,000	9,325,000	10,398,000
A01101	PAY OF OFFICERS		5,524,000	4,927,000	5,577,000
P050	Principal	BPS-19	0	0	845,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	3	3	2,077,000
S064	Senior Science Teacher	BPS-16	2	2	1,294,000
S072	Senior Teacher Technical	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		4,648,000	4,398,000	4,821,000
J016	Junior Clerk	BPS-11	1	1	283,000
J035	Junior Teacher	BPS-09	3	3	1,447,000
J038	Junior Teacher Technical	BPS-09	2	2	517,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	747,000
Q003	Qari	BPS-09	1	1	216,000
P047	Primary Teacher	BPS-07	4	4	1,159,000
N004	Naib Qasid	BPS-01	1	1	143,000
C061	Chowkidar	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		4,857,000	4,907,000	5,969,000
A012-1	TOTAL REGULAR ALLOWANCES		4,857,000	4,907,000	5,969,000
A01202	House Rent Allowance		848,000		873,000
A01203	Conveyance Allowance		1,156,000		854,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		22,000		22,000
A01217	Medical Allowance		503,000		503,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		807,000		808,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,322,000		1,352,000
A0123G	Ad-hoc Relief Allowance - 2018				1,352,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		180,000		180,000
A03	TOTAL OPERATING EXPENSES		57,000	57,000	57,000
A032	TOTAL COMMUNICATION		5,000	5,000	5,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		4,000	4,000	4,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			15,086,000	14,289,000	16,424,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0126	BOYS HIGH SCHOOL DAHRRY BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,327,000	15,821,000	18,110,000
A011	TOTAL PAY		10,494,000	10,437,000	11,558,000
A01101	PAY OF OFFICERS		3,879,000	3,798,000	4,290,000
P050	Principal	BPS-19	0	0	1,314,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	3	3	2,103,000
S064	Senior Science Teacher	BPS-16	2	2	873,000
A01151	PAY OF OTHER STAFF		6,615,000	6,639,000	7,268,000
J016	Junior Clerk	BPS-11	1	1	357,000
J035	Junior Teacher	BPS-09	4	4	1,684,000
J038	Junior Teacher Technical	BPS-09	1	1	489,000
P018	PET	BPS-09	1	1	674,000
A048	Arabic Teacher	BPS-09	1	1	414,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	648,000
Q003	Qari	BPS-09	1	1	414,000
P047	Primary Teacher	BPS-07	5	5	1,878,000
N004	Naib Qasid	BPS-01	2	2	383,000
C061	Chowkidar	BPS-01	1	1	181,000
W014	Water Carrier/Sweeper	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		4,833,000	5,384,000	6,552,000
A012-1	TOTAL REGULAR ALLOWANCES		4,833,000	5,384,000	6,552,000
A01202	House Rent Allowance		812,000		824,000
A01203	Conveyance Allowance		946,000		985,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		34,000		60,000
A01217	Medical Allowance		524,000		525,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		906,000		884,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,364,000		1,503,000
A0123G	Ad-hoc Relief Allowance - 2018				1,503,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		222,000		237,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			15,380,000	15,874,000	18,163,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0131	BOYS HIGH SCHOOL DHONDAR BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,491,000	9,864,000	11,330,000
A011	TOTAL PAY		21	21	8,039,000
A01101	PAY OF OFFICERS		5	5	3,338,000
S213	Senior Headmaster	BPS-18	0	1	0
H021	Headmaster	BPS-17	1	0	571,000
S071	Senior Teacher	BPS-16	2	2	1,768,000
S064	Senior Science Teacher	BPS-16	2	2	999,000
A01151	PAY OF OTHER STAFF		16	16	4,701,000
J016	Junior Clerk	BPS-11	1	1	304,000
J035	Junior Teacher	BPS-09	4	4	1,583,000
J029	Junior Science Teacher	BPS-09	2	2	479,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	329,000
P047	Primary Teacher	BPS-07	6	6	1,604,000
N004	Naib Qasid	BPS-01	1	1	205,000
C061	Chowkidar	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		3,452,000	3,580,000	4,323,000
A012-1	TOTAL REGULAR ALLOWANCES		3,452,000	3,580,000	4,323,000
A01202	House Rent Allowance		641,000		584,000
A01203	Conveyance Allowance		456,000		756,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		26,000		24,000
A01217	Medical Allowance		420,000		384,000
A0122M	Ad-hoc Relief Allowance - 2016		632,000		523,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,045,000		911,000
A0123G	Ad-hoc Relief Allowance - 2018				911,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		6,000
A01289	Teaching Allowance		213,000		210,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			11,544,000	9,917,000	11,383,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BG0132 BOYS HIGH SCHOOL CHALANDRAT BAGH					
A01 TOTAL EMPLOYEE RELATED EXPENSES			<u>8,807,000</u>	<u>8,458,000</u>	<u>9,699,000</u>
A011 TOTAL PAY	<u>13</u>	<u>13</u>	<u>5,955,000</u>	<u>5,507,000</u>	<u>6,124,000</u>
A01101 PAY OF OFFICERS	<u>4</u>	<u>4</u>	<u>3,150,000</u>	<u>2,893,000</u>	<u>3,257,000</u>
H021 Headmaster BPS-17	1	1	1,205,000		1,241,000
S064 Senior Science Teacher BPS-16	0	1	0		346,000
S071 Senior Teacher BPS-16	3	2	1,945,000		1,670,000
A01151 PAY OF OTHER STAFF	<u>9</u>	<u>9</u>	<u>2,805,000</u>	<u>2,614,000</u>	<u>2,867,000</u>
J016 Junior Clerk BPS-11	1	1	230,000		230,000
J035 Junior Teacher BPS-09	2	2	929,000		1,007,000
P047 Primary Teacher BPS-07	4	4	1,355,000		1,324,000
N004 Naib Qasid BPS-01	2	2	291,000		306,000
A012 TOTAL ALLOWANCES			<u>2,852,000</u>	<u>2,951,000</u>	<u>3,575,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,852,000</u>	<u>2,951,000</u>	<u>3,575,000</u>
A01202 House Rent Allowance			521,000		518,000
A01203 Conveyance Allowance			561,000		500,000
A01207 Washing Allowance			4,000		4,000
A01208 Dress Allowance			4,000		4,000
A01211 Hill Allow.(Personal Allowance)			19,000		17,000
A01217 Medical Allowance			323,000		322,000
A0122M Ad-hoc Relief Allowance - 2016			526,000		495,000
A0122Y Ad-hoc Relief Allowance - 2017			774,000		796,000
A0123G Ad-hoc Relief Allowance - 2018					796,000
A01238 Charge Allowance			6,000		6,000
A01253 Science Allowance			0		3,000
A01289 Teaching Allowance			114,000		114,000
A03 TOTAL OPERATING EXPENSES			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>8,860,000</u>	<u>8,511,000</u>	<u>9,752,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0133	BOYS HIGH SCHOOL KHAPDER CHARALA BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,193,000	6,212,000	7,134,000
A011	TOTAL PAY		4,828,000	3,962,000	4,421,000
A01101	PAY OF OFFICERS		2,490,000	2,123,000	2,401,000
S213	Senior Headmaster	BPS-18	0	0	1,201,000
H021	Headmaster	BPS-17	1	0	985,000
S071	Senior Teacher	BPS-16	2	2	1,214,000
S064	Senior Science Teacher	BPS-16	1	1	291,000
A01151	PAY OF OTHER STAFF		2,338,000	1,839,000	2,020,000
J016	Junior Clerk	BPS-11	1	1	219,000
J035	Junior Teacher	BPS-09	1	1	233,000
J029	Junior Science Teacher	BPS-09	1	1	233,000
P047	Primary Teacher	BPS-07	4	4	1,354,000
N004	Naib Qasid	BPS-01	2	2	299,000
A012	TOTAL ALLOWANCES		2,365,000	2,250,000	2,713,000
A012-1	TOTAL REGULAR ALLOWANCES		2,365,000	2,250,000	2,713,000
A01202	House Rent Allowance		434,000		345,000
A01203	Conveyance Allowance		478,000		456,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		14,000		10,000
A01217	Medical Allowance		284,000		270,000
A0122M	Ad-hoc Relief Allowance - 2016		396,000		345,000
A0122Y	Ad-hoc Relief Allowance - 2017		628,000		575,000
A0123G	Ad-hoc Relief Allowance - 2018				575,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		0		3,000
A01289	Teaching Allowance		117,000		120,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			7,246,000	6,265,000	7,187,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0134	BOYS HIGH SCHOOL HATALA TOPI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,726,000</u>	<u>9,127,000</u>	<u>10,615,000</u>	
A011	TOTAL PAY		<u>6,692,000</u>	<u>5,848,000</u>	<u>6,631,000</u>	
A01101	PAY OF OFFICERS		<u>3,399,000</u>	<u>3,018,000</u>	<u>3,424,000</u>	
H021	Headmaster	BPS-17	1	1	571,000	1,058,000
S071	Senior Teacher	BPS-16	3	3	1,875,000	1,839,000
S064	Senior Science Teacher	BPS-16	2	2	953,000	527,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>11</u>	<u>3,293,000</u>	<u>2,830,000</u>
J016	Junior Clerk	BPS-11	1	1	219,000	230,000
J035	Junior Teacher	BPS-09	2	2	1,242,000	1,307,000
P047	Primary Teacher	BPS-07	5	5	1,433,000	1,155,000
N004	Naib Qasid	BPS-01	2	2	399,000	405,000
C061	Chowkidar	BPS-01	0	1	0	110,000
A012	TOTAL ALLOWANCES		<u>3,034,000</u>	<u>3,279,000</u>	<u>3,984,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,034,000</u>	<u>3,279,000</u>	<u>3,984,000</u>	
A01202	House Rent Allowance				486,000	525,000
A01203	Conveyance Allowance				669,000	680,000
A01207	Washing Allowance				4,000	5,000
A01208	Dress Allowance				4,000	5,000
A01211	Hill Allow.(Personal Allowance)				12,000	10,000
A01217	Medical Allowance				307,000	365,000
A0122M	Ad-hoc Relief Allowance - 2016				527,000	503,000
A0122Y	Ad-hoc Relief Allowance - 2017				870,000	862,000
A0123G	Ad-hoc Relief Allowance - 2018					862,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				2,000	5,000
A01289	Teaching Allowance				147,000	156,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	
A03970	Others				7,000	7,000
GRAND TOTAL			<u>9,779,000</u>	<u>9,180,000</u>	<u>10,668,000</u>	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0135	BOYS HIGH SCHOOL DOONGA KHATER BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,025,000	7,714,000	8,847,000	
A011	TOTAL PAY		5,516,000	5,071,000	5,634,000	
A01101	PAY OF OFFICERS		2,841,000	2,391,000	2,694,000	
H021	Headmaster	BPS-17	1	1	856,000	891,000
S071	Senior Teacher	BPS-16	2	2	1,621,000	1,421,000
S064	Senior Science Teacher	BPS-16	1	1	364,000	382,000
A01151	PAY OF OTHER STAFF		2,675,000	2,680,000	2,940,000	
J016	Junior Clerk	BPS-11	1	1	209,000	230,000
J035	Junior Teacher	BPS-09	2	2	749,000	781,000
P047	Primary Teacher	BPS-07	4	4	1,355,000	1,563,000
N004	Naib Qasid	BPS-01	2	2	362,000	366,000
A012	TOTAL ALLOWANCES		2,509,000	2,643,000	3,213,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,509,000	2,643,000	3,213,000	
A01202	House Rent Allowance		404,000		373,000	
A01203	Conveyance Allowance		501,000		523,000	
A01207	Washing Allowance		4,000		4,000	
A01208	Dress Allowance		4,000		4,000	
A01211	Hill Allow.(Personal Allowance)		17,000		17,000	
A01217	Medical Allowance		289,000		270,000	
A0122M	Ad-hoc Relief Allowance - 2016		450,000		432,000	
A0122Y	Ad-hoc Relief Allowance - 2017		717,000		732,000	
A0123G	Ad-hoc Relief Allowance - 2018				732,000	
A01238	Charge Allowance		6,000		6,000	
A01253	Science Allowance		0		3,000	
A01289	Teaching Allowance		117,000		117,000	
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph		1,000	1,000	1,000	
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity		28,000	28,000	28,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000	
A03805	Travelling Allowance		14,000	14,000	14,000	
002	Gazetted		7,000	7,000	7,000	
003	Non-Gazetted		7,000	7,000	7,000	
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others		7,000	7,000	7,000	
GRAND TOTAL			8,078,000	7,767,000	8,900,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0136	BOYS HIGH SCHOOL KANIATI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,973,000	7,463,000	8,557,000	
A011	TOTAL PAY		4,675,000	4,810,000	5,349,000	
A01101	PAY OF OFFICERS		1,424,000	1,823,000	2,076,000	
H021	Headmaster	BPS-17	1	1	406,000	1,022,000
S071	Senior Teacher	BPS-16	2	2	618,000	636,000
S064	Senior Science Teacher	BPS-16	1	1	400,000	418,000
A01151	PAY OF OTHER STAFF		3,251,000	2,987,000	3,273,000	
J016	Junior Clerk	BPS-11	1	1	399,000	410,000
J035	Junior Teacher	BPS-09	2	2	974,000	992,000
P047	Primary Teacher	BPS-07	5	5	1,355,000	1,350,000
N004	Naib Qasid	BPS-01	2	2	523,000	521,000
A012	TOTAL ALLOWANCES		2,298,000	2,653,000	3,208,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,298,000	2,653,000	3,208,000	
A01202	House Rent Allowance				374,000	428,000
A01203	Conveyance Allowance				513,000	513,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				34,000	34,000
A01217	Medical Allowance				252,000	278,000
A0122M	Ad-hoc Relief Allowance - 2016				369,000	416,000
A0122Y	Ad-hoc Relief Allowance - 2017				608,000	695,000
A0123G	Ad-hoc Relief Allowance - 2018					695,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				2,000	3,000
A01289	Teaching Allowance				132,000	132,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000	
A03805	Travelling Allowance		14,000	14,000	14,000	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others		7,000	7,000	7,000	
GRAND TOTAL			7,026,000	7,516,000	8,610,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0137	BOYS HIGH SCHOOL JABRRI CHOORE BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,035,000	6,103,000	7,040,000
A011	TOTAL PAY		4,778,000	3,922,000	4,401,000
A01101	PAY OF OFFICERS		2,605,000	2,401,000	2,722,000
S213	Senior Headmaster	BPS-18	0		1,028,000
H021	Headmaster	BPS-17	1	406,000	0
S071	Senior Teacher	BPS-16	2	1,945,000	1,294,000
S064	Senior Science Teacher	BPS-16	1	254,000	400,000
A01151	PAY OF OTHER STAFF		2,173,000	1,521,000	1,679,000
J016	Junior Clerk	BPS-11	1	209,000	219,000
J035	Junior Teacher	BPS-09	1	473,000	163,000
P047	Primary Teacher	BPS-07	4	1,342,000	1,034,000
N004	Naib Qasid	BPS-01	1	149,000	263,000
A012	TOTAL ALLOWANCES		2,257,000	2,181,000	2,639,000
A012-1	TOTAL REGULAR ALLOWANCES		2,257,000	2,181,000	2,639,000
A01202	House Rent Allowance		428,000		389,000
A01203	Conveyance Allowance		456,000		423,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		17,000		12,000
A01217	Medical Allowance		248,000		248,000
A0122M	Ad-hoc Relief Allowance - 2016		372,000		302,000
A0122Y	Ad-hoc Relief Allowance - 2017		621,000		572,000
A0123G	Ad-hoc Relief Allowance - 2018				572,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		0		3,000
A01289	Teaching Allowance		105,000		108,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			7,088,000	6,156,000	7,093,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0138	BOYS HIGH SCHOOL MANG BAJRI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,489,000</u>	<u>9,156,000</u>	<u>10,513,000</u>
A011	TOTAL PAY		<u>6,579,000</u>	<u>6,011,000</u>	<u>6,684,000</u>
A01101	PAY OF OFFICERS		<u>2,669,000</u>	<u>2,568,000</u>	<u>2,920,000</u>
P050	Principal	BPS-19	0	1	0
H021	Headmaster	BPS-17	1	0	875,000
S071	Senior Teacher	BPS-16	2	2	1,007,000
S064	Senior Science Teacher	BPS-16	1	1	787,000
A01151	PAY OF OTHER STAFF		<u>3,910,000</u>	<u>3,443,000</u>	<u>3,764,000</u>
J016	Junior Clerk	BPS-11	1	1	357,000
J035	Junior Teacher	BPS-09	2	2	968,000
J029	Junior Science Teacher	BPS-09	1	1	181,000
A048	Arabic Teacher	BPS-09	1	1	358,000
P047	Primary Teacher	BPS-07	4	4	1,523,000
N004	Naib Qasid	BPS-01	2	2	523,000
A012	TOTAL ALLOWANCES		<u>2,910,000</u>	<u>3,145,000</u>	<u>3,829,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,910,000</u>	<u>3,145,000</u>	<u>3,829,000</u>
A01202	House Rent Allowance		480,000		526,000
A01203	Conveyance Allowance		580,000		569,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		26,000		24,000
A01217	Medical Allowance		314,000		312,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		498,000		496,000
A0122Y	Ad-hoc Relief Allowance - 2017		855,000		869,000
A0123G	Ad-hoc Relief Allowance - 2018				869,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		2,000		3,000
A01289	Teaching Allowance		141,000		141,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>9,542,000</u>	<u>9,209,000</u>	<u>10,566,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0140	BOYS HIGH SCHOOL DAL BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,048,000	11,542,000	13,263,000	
A011	TOTAL PAY		7,401,000	7,448,000	8,310,000	
A01101	PAY OF OFFICERS		2,955,000	3,498,000	3,964,000	
H021	Headmaster	BPS-17	1	1	406,000	1,013,000
S071	Senior Teacher	BPS-16	3	3	1,858,000	2,224,000
S064	Senior Science Teacher	BPS-16	2	2	691,000	727,000
A01151	PAY OF OTHER STAFF		4,446,000	3,950,000	4,346,000	
J016	Junior Clerk	BPS-11	1	1	167,000	167,000
J035	Junior Teacher	BPS-09	4	4	1,587,000	1,322,000
J029	Junior Science Teacher	BPS-09	2	2	772,000	800,000
P018	PET	BPS-09	1	1	181,000	189,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	414,000	601,000
P047	Primary Teacher	BPS-07	4	4	942,000	992,000
N004	Naib Qasid	BPS-01	1	1	122,000	125,000
C061	Chowkidar	BPS-01	2	1	261,000	150,000
A012	TOTAL ALLOWANCES		3,647,000	4,094,000	4,953,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,647,000	4,094,000	4,953,000	
A01202	House Rent Allowance				644,000	703,000
A01203	Conveyance Allowance				814,000	777,000
A01207	Washing Allowance				5,000	4,000
A01208	Dress Allowance				5,000	4,000
A01211	Hill Allow.(Personal Allowance)				14,000	12,000
A01217	Medical Allowance				416,000	450,000
A0122M	Ad-hoc Relief Allowance - 2016				569,000	625,000
A0122Y	Ad-hoc Relief Allowance - 2017				962,000	1,080,000
A0123G	Ad-hoc Relief Allowance - 2018					1,080,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				207,000	207,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			11,101,000	11,595,000	13,316,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0141	BOYS HIGH SCHOOL KAHNA MORI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,316,000	14,374,000	16,657,000
A011	TOTAL PAY		10,627,000	9,395,000	10,574,000
A01101	PAY OF OFFICERS		4,633,000	4,118,000	4,665,000
P050	Principal	BPS-19	0	0	765,000
H021	Headmaster	BPS-17	1	0	0
C083	Computer Instructor	BPS-17	1	544,000	737,000
S071	Senior Teacher	BPS-16	3	1,583,000	1,839,000
S064	Senior Science Teacher	BPS-16	2	1,248,000	1,324,000
A01151	PAY OF OTHER STAFF		5,994,000	5,277,000	5,909,000
J016	Junior Clerk	BPS-11	1	304,000	315,000
J035	Junior Teacher	BPS-09	3	1,627,000	1,404,000
J029	Junior Science Teacher	BPS-09	2	673,000	701,000
P018	PET	BPS-09	1	521,000	316,000
D126	Drawing/Handicraft Teacher	BPS-09	1	304,000	546,000
P047	Primary Teacher	BPS-07	6	1,974,000	2,009,000
C082	Computer Assistant	BPS-07	1	150,000	158,000
N004	Naib Qasid	BPS-01	1	295,000	310,000
C061	Chowkidar	BPS-01	1	146,000	150,000
A012	TOTAL ALLOWANCES		4,689,000	4,979,000	6,083,000
A012-1	TOTAL REGULAR ALLOWANCES		4,689,000	4,979,000	6,083,000
A01202	House Rent Allowance			729,000	792,000
A01203	Conveyance Allowance			954,000	981,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			4,000	4,000
A01211	Hill Allow.(Personal Allowance)			19,000	24,000
A01217	Medical Allowance			510,000	457,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016			842,000	819,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,382,000	1,375,000
A0123G	Ad-hoc Relief Allowance - 2018				1,375,000
A01226	Computer Allowance			18,000	18,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	6,000
A01289	Teaching Allowance			216,000	216,000
A03	TOTAL OPERATING EXPENSES		58,000	58,000	58,000
A032	TOTAL COMMUNICATION		6,000	6,000	6,000
A03201	Postage & Telegraph			1,000	1,000
A03202	Telephone & Trunk Call			5,000	5,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			15,374,000	14,432,000	16,715,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0142	BOYS HIGH SCHOOL BARRI KOT BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,756,000	10,601,000	12,178,000	
A011	TOTAL PAY		6,876,000	6,786,000	7,572,000	
A01101	PAY OF OFFICERS		2,577,000	2,835,000	3,251,000	
H021	Headmaster	BPS-17	1	1	351,000	985,000
S071	Senior Teacher	BPS-16	3	3	1,037,000	1,073,000
S064	Senior Science Teacher	BPS-16	3	3	1,189,000	1,193,000
A01151	PAY OF OTHER STAFF		14	13	4,299,000	3,951,000
J016	Junior Clerk	BPS-11	1	1	177,000	283,000
J035	Junior Teacher	BPS-09	6	6	2,209,000	2,272,000
P047	Primary Teacher	BPS-07	4	4	1,342,000	1,388,000
N004	Naib Qasid	BPS-01	1	1	197,000	263,000
C061	Chowkidar	BPS-01	2	1	374,000	115,000
A012	TOTAL ALLOWANCES		3,880,000	3,815,000	4,606,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,880,000	3,815,000	4,606,000	
A01202	House Rent Allowance				572,000	620,000
A01203	Conveyance Allowance				785,000	774,000
A01207	Washing Allowance				5,000	4,000
A01208	Dress Allowance				5,000	4,000
A01211	Hill Allow.(Personal Allowance)				48,000	17,000
A01217	Medical Allowance				388,000	387,000
A0122M	Ad-hoc Relief Allowance - 2016				950,000	630,000
A0122Y	Ad-hoc Relief Allowance - 2017				894,000	984,000
A0123G	Ad-hoc Relief Allowance - 2018					984,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	7,000
A01289	Teaching Allowance				222,000	189,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000	
A03805	Travelling Allowance		14,000	14,000	14,000	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others				7,000	7,000
GRAND TOTAL			10,809,000	10,654,000	12,231,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0143	BOYS HIGH SCHOOL SARI GALA BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,965,000	9,338,000	9,350,000
A011	TOTAL PAY		7,194,000	5,834,000	5,435,000
A01101	PAY OF OFFICERS		3,459,000	3,025,000	2,353,000
H021	Headmaster	BPS-17	1	1	1,131,000
S071	Senior Teacher	BPS-16	2	3	959,000
S064	Senior Science Teacher	BPS-16	4	3	1,369,000
A01151	PAY OF OTHER STAFF		3,735,000	2,809,000	3,082,000
J016	Junior Clerk	BPS-11	1	1	283,000
J035	Junior Teacher	BPS-09	4	4	1,620,000
J029	Junior Science Teacher	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	4	4	1,229,000
N004	Naib Qasid	BPS-01	1	1	193,000
C061	Chowkidar	BPS-01	2	1	247,000
A012	TOTAL ALLOWANCES		3,771,000	3,504,000	3,915,000
A012-1	TOTAL REGULAR ALLOWANCES		3,771,000	3,504,000	3,915,000
A01202	House Rent Allowance				614,000
A01203	Conveyance Allowance				832,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				419,000
A0122M	Ad-hoc Relief Allowance - 2016				733,000
A0122Y	Ad-hoc Relief Allowance - 2017				935,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				201,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others				7,000
GRAND TOTAL			11,018,000	9,391,000	9,403,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0144	BOYS HIGH SCHOOL GEHIL TOPI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,560,000</u>	<u>9,144,000</u>	<u>10,502,000</u>	
A011	TOTAL PAY		<u>8,740,000</u>	<u>5,846,000</u>	<u>6,521,000</u>	
A01101	PAY OF OFFICERS		<u>4,560,000</u>	<u>2,426,000</u>	<u>2,761,000</u>	
H021	Headmaster	BPS-17	1	1	1,314,000	1,095,000
S071	Senior Teacher	BPS-16	2	2	1,933,000	1,157,000
S064	Senior Science Teacher	BPS-16	2	2	1,313,000	509,000
A01151	PAY OF OTHER STAFF		<u>4,180,000</u>	<u>3,420,000</u>	<u>3,760,000</u>	
J016	Junior Clerk	BPS-11	1	1	209,000	230,000
J035	Junior Teacher	BPS-09	4	4	1,669,000	1,639,000
P018	PET	BPS-09	1	1	251,000	260,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	601,000	601,000
P047	Primary Teacher	BPS-07	3	3	1,053,000	800,000
C061	Chowkidar	BPS-01	1	1	282,000	115,000
N004	Naib Qasid	BPS-01	1	1	115,000	115,000
A012	TOTAL ALLOWANCES		<u>3,820,000</u>	<u>3,298,000</u>	<u>3,981,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,820,000</u>	<u>3,298,000</u>	<u>3,981,000</u>	
A01202	House Rent Allowance				696,000	535,000
A01203	Conveyance Allowance				663,000	667,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				22,000	14,000
A01217	Medical Allowance				430,000	371,000
A0122M	Ad-hoc Relief Allowance - 2016				689,000	514,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,136,000	848,000
A0123G	Ad-hoc Relief Allowance - 2018					848,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				165,000	165,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>12,613,000</u>	<u>9,197,000</u>	<u>10,555,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0145	BOYS HIGH SCHOOL CHOOR BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,796,000	10,540,000	12,080,000
A011	TOTAL PAY		8,279,000	6,897,000	7,658,000
A01101	PAY OF OFFICERS		3,299,000	3,048,000	3,437,000
H021	Headmaster	BPS-17	1	1	1,205,000
S071	Senior Teacher	BPS-16	1	1	819,000
S064	Senior Science Teacher	BPS-16	2	2	1,275,000
A01151	PAY OF OTHER STAFF		4,980,000	3,849,000	4,221,000
J035	Junior Teacher	BPS-09	3	3	1,679,000
J029	Junior Science Teacher	BPS-09	1	1	181,000
P018	PET	BPS-09	1	1	470,000
P047	Primary Teacher	BPS-07	5	5	2,162,000
N004	Naib Qasid	BPS-01	1	1	244,000
W014	Water Carrier/Sweeper	BPS-01	1	1	244,000
A012	TOTAL ALLOWANCES		3,517,000	3,643,000	4,422,000
A012-1	TOTAL REGULAR ALLOWANCES		3,517,000	3,643,000	4,422,000
A01202	House Rent Allowance				557,000
A01203	Conveyance Allowance				640,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01217	Medical Allowance				365,000
A0122M	Ad-hoc Relief Allowance - 2016				657,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,076,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				165,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others				7,000
GRAND TOTAL			11,849,000	10,593,000	12,133,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0417	BOYS HIGH SCHOOL PAS JHOOLA BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,681,000	11,894,000	13,675,000
A011	TOTAL PAY		9,344,000	7,638,000	8,530,000
A01101	PAY OF OFFICERS		4,229,000	3,228,000	3,682,000
H021	Headmaster	BPS-17	1	1	1,058,000
S071	Senior Teacher	BPS-16	2	2	1,166,000
S064	Senior Science Teacher	BPS-16	3	3	2,005,000
A01151	PAY OF OTHER STAFF		5,115,000	4,410,000	4,848,000
J016	Junior Clerk	BPS-11	1	1	292,000
J035	Junior Teacher	BPS-09	4	4	2,029,000
J029	Junior Science Teacher	BPS-09	1	1	526,000
P018	PET	BPS-09	1	1	154,000
A048	Arabic Teacher	BPS-09	1	1	553,000
P047	Primary Teacher	BPS-07	4	4	952,000
N004	Naib Qasid	BPS-01	3	3	477,000
C061	Chowkidar	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		4,337,000	4,256,000	5,145,000
A012-1	TOTAL REGULAR ALLOWANCES		4,337,000	4,256,000	5,145,000
A01202	House Rent Allowance				851,000
A01203	Conveyance Allowance				813,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				483,000
A0122M	Ad-hoc Relief Allowance - 2016				721,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,215,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				198,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			13,734,000	11,947,000	13,728,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0416	BOYS HIGH SCHOOL AWAIRAH BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,756,000	9,530,000	11,086,000
A011	TOTAL PAY		18	19	8,195,000
A01101	PAY OF OFFICERS		5	5	3,799,000
P050	Principal	BPS-19	0	1	0
H021	Headmaster	BPS-17	1	0	985,000
S071	Senior Teacher	BPS-16	2	2	1,732,000
S064	Senior Science Teacher	BPS-16	2	2	1,082,000
A01151	PAY OF OTHER STAFF		13	14	4,396,000
J016	Junior Clerk	BPS-11	1	1	230,000
J035	Junior Teacher	BPS-09	5	5	2,153,000
J029	Junior Science Teacher	BPS-09	1	1	316,000
P018	PET	BPS-09	1	1	546,000
P047	Primary Teacher	BPS-07	3	3	801,000
N004	Naib Qasid	BPS-01	2	2	350,000
C061	Chowkidar	BPS-01	0	1	0
A012	TOTAL ALLOWANCES		3,561,000	3,425,000	4,169,000
A012-1	TOTAL REGULAR ALLOWANCES		3,561,000	3,425,000	4,169,000
A01202	House Rent Allowance		585,000		580,000
A01203	Conveyance Allowance		687,000		686,000
A01207	Washing Allowance		4,000		5,000
A01208	Dress Allowance		4,000		5,000
A01211	Hill Allow.(Personal Allowance)		19,000		22,000
A01217	Medical Allowance		363,000		376,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		649,000		502,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,065,000		899,000
A0123G	Ad-hoc Relief Allowance - 2018				899,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		2,000		6,000
A01289	Teaching Allowance		177,000		177,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			11,809,000	9,583,000	11,139,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0472	BOYS HIGH SCHOOL KALAS PAJAY BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,102,000	7,927,000	9,111,000	
A011	TOTAL PAY		6,268,000	5,223,000	5,816,000	
A01101	PAY OF OFFICERS		3,054,000	2,246,000	2,551,000	
H021	Headmaster	BPS-17	1	1	856,000	891,000
S071	Senior Teacher	BPS-16	2	2	1,944,000	873,000
S064	Senior Science Teacher	BPS-16	1	1	254,000	787,000
A01151	PAY OF OTHER STAFF		3,214,000	2,977,000	3,265,000	
J016	Junior Clerk	BPS-11	1	1	230,000	230,000
J035	Junior Teacher	BPS-09	1	1	456,000	786,000
J029	Junior Science Teacher	BPS-09	2	2	929,000	610,000
P047	Primary Teacher	BPS-07	4	4	1,355,000	1,390,000
N004	Naib Qasid	BPS-01	1	1	244,000	249,000
A012	TOTAL ALLOWANCES		2,834,000	2,704,000	3,295,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,834,000	2,704,000	3,295,000	
A01202	House Rent Allowance				495,000	420,000
A01203	Conveyance Allowance				573,000	514,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				22,000	19,000
A01217	Medical Allowance				304,000	253,000
A0122M	Ad-hoc Relief Allowance - 2016				509,000	459,000
A0122Y	Ad-hoc Relief Allowance - 2017				815,000	756,000
A0123G	Ad-hoc Relief Allowance - 2018					756,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				2,000	4,000
A01289	Teaching Allowance				104,000	104,000
A03	TOTAL OPERATING EXPENSES		62,000	62,000	62,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		38,000	38,000	38,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000	
A03805	Travelling Allowance		14,000	14,000	14,000	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others				7,000	7,000
GRAND TOTAL			9,164,000	7,989,000	9,173,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0473	BOYS HIGH SCHOOL SASER BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,961,000</u>	<u>6,840,000</u>	<u>7,851,000</u>
A011	TOTAL PAY		<u>5,552,000</u>	<u>4,535,000</u>	<u>5,042,000</u>
A01101	PAY OF OFFICERS		<u>2,351,000</u>	<u>2,028,000</u>	<u>2,295,000</u>
S213	Senior Headmaster	BPS-18	0	1	0
H021	Headmaster	BPS-17	1	0	406,000
S071	Senior Teacher	BPS-16	2	2	1,945,000
A01151	PAY OF OTHER STAFF		<u>3,201,000</u>	<u>2,507,000</u>	<u>2,747,000</u>
J016	Junior Clerk	BPS-11	1	1	209,000
J035	Junior Teacher	BPS-09	3	3	1,385,000
P047	Primary Teacher	BPS-07	3	3	1,363,000
N004	Naib Qasid	BPS-01	1	1	244,000
A012	TOTAL ALLOWANCES		<u>2,409,000</u>	<u>2,305,000</u>	<u>2,809,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,409,000</u>	<u>2,305,000</u>	<u>2,809,000</u>
A01202	House Rent Allowance				432,000
A01203	Conveyance Allowance				441,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				248,000
A0122M	Ad-hoc Relief Allowance - 2016				438,000
A0122Y	Ad-hoc Relief Allowance - 2017				722,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				96,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others				7,000
GRAND TOTAL			<u>8,014,000</u>	<u>6,893,000</u>	<u>7,904,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BG0148 BOYS HIGH SCHOOL MEET GALI BAGH					
A01 TOTAL EMPLOYEE RELATED EXPENSES			8,599,000	8,229,000	9,503,000
A011 TOTAL PAY	16	16	5,277,000	5,174,000	5,824,000
A01101 PAY OF OFFICERS	7	7	2,414,000	2,749,000	3,157,000
H021 Headmaster BPS-17	1	1	406,000		985,000
S071 Senior Teacher BPS-16	3	3	763,000		781,000
S064 Senior Science Teacher BPS-16	3	3	1,245,000		1,391,000
A01151 PAY OF OTHER STAFF	9	9	2,863,000	2,425,000	2,667,000
J016 Junior Clerk BPS-11	1	1	167,000		251,000
J035 Junior Teacher BPS-09	2	2	1,038,000		703,000
J029 Junior Science Teacher BPS-09	1	1	316,000		344,000
P047 Primary Teacher BPS-07	4	4	1,199,000		1,223,000
N004 Naib Qasid BPS-01	1	1	143,000		146,000
A012 TOTAL ALLOWANCES			3,322,000	3,055,000	3,679,000
A012-1 TOTAL REGULAR ALLOWANCES			3,322,000	3,055,000	3,679,000
A01202 House Rent Allowance			522,000		544,000
A01203 Conveyance Allowance			705,000		683,000
A01207 Washing Allowance			2,000		2,000
A01208 Dress Allowance			2,000		2,000
A01211 Hill Allow.(Personal Allowance)			31,000		12,000
A01217 Medical Allowance			413,000		311,000
A0122M Ad-hoc Relief Allowance - 2016			782,000		429,000
A0122Y Ad-hoc Relief Allowance - 2017			686,000		757,000
A0123G Ad-hoc Relief Allowance - 2018					757,000
A01238 Charge Allowance			6,000		6,000
A01253 Science Allowance			5,000		8,000
A01289 Teaching Allowance			168,000		168,000
A03 TOTAL OPERATING EXPENSES			53,000	53,000	53,000
A032 TOTAL COMMUNICATION			1,000	1,000	1,000
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			29,000	29,000	29,000
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			14,000	14,000	14,000
A03805 Travelling Allowance			14,000	14,000	14,000
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			8,652,000	8,282,000	9,556,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0088	BOYS HIGHER SECONDARY SCHOOL SOOLI HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		30,075,000	20,958,000	30,246,000
A011	TOTAL PAY		36	36	20,961,000
A01101	PAY OF OFFICERS		18	18	14,558,000
P050	Principal	BPS-19	0	1	0
P050	Principal	BPS-18	1	0	1,315,000
S214	Senior Subject Specialist	BPS-18	0	2	0
S128	Subject Specialist	BPS-17	9	7	7,749,000
D123	DPE	BPS-16	1	1	788,000
C083	Computer Instructor	BPS-17	1	1	788,000
H004	Head Clerk	BPS-16	1	1	619,000
S071	Senior Teacher	BPS-16	3	3	2,516,000
S064	Senior Science Teacher	BPS-16	2	2	783,000
A01151	PAY OF OTHER STAFF		18	18	6,403,000
J016	Junior Clerk	BPS-11	1	1	378,000
J035	Junior Teacher	BPS-09	3	3	1,371,000
J038	Junior Teacher Technical	BPS-09	1	1	351,000
P018	PET	BPS-09	1	1	257,000
A048	Arabic Teacher	BPS-09	1	1	414,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	601,000
Q003	Qari	BPS-09	1	1	172,000
P047	Primary Teacher	BPS-07	5	5	1,966,000
N004	Naib Qasid	BPS-01	2	2	507,000
C061	Chowkidar	BPS-01	1	1	193,000
W014	Water Carrier/Sweeper	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		9,114,000	6,480,000	9,876,000
A012-1	TOTAL REGULAR ALLOWANCES		9,114,000	6,480,000	9,876,000
A01202	House Rent Allowance				1,730,000
A01203	Conveyance Allowance				1,653,000
A01207	Washing Allowance				8,000
A01208	Dress Allowance				8,000
A01211	Hill Allow.(Personal Allowance)				87,000
A01217	Medical Allowance				959,000
A01224	Entertainment Allowance				
A0122M	Ad-hoc Relief Allowance - 2016				1,612,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,725,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				8,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01253	Science Allowance		6,000		5,000
A01289	Teaching Allowance		318,000		297,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
A033	TOTAL UTILITIES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03805	Travelling Allowance		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
002	Gazetted		10,000	10,000	10,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			<u>30,159,000</u>	<u>21,042,000</u>	<u>30,330,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0106	BOYS HIGH SCHOOL KALA MOOLA HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,724,000	14,192,000	17,808,000
A011	TOTAL PAY		9,935,000	8,900,000	10,579,000
A01101	PAY OF OFFICERS		4,858,000	3,725,000	4,737,000
S213	Senior Headmaster	BPS-18	0	0	912,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	3	3	2,314,000
S064	Senior Science Teacher	BPS-16	2	2	866,000
S072	Senior Teacher Technical	BPS-16	1	1	620,000
A01151	PAY OF OTHER STAFF		5,077,000	5,175,000	5,842,000
J016	Junior Clerk	BPS-11	1	1	209,000
J035	Junior Teacher	BPS-09	4	4	1,016,000
J038	Junior Teacher Technical	BPS-09	2	2	737,000
P018	PET	BPS-09	1	1	457,000
A048	Arabic Teacher	BPS-09	1	1	199,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	198,000
Q003	Qari	BPS-09	1	1	189,000
P047	Primary Teacher	BPS-07	5	5	1,283,000
N004	Naib Qasid	BPS-01	2	2	433,000
C061	Chowkidar	BPS-01	1	1	169,000
W014	Water Carrier/Sweeper	BPS-01	1	1	187,000
A012	TOTAL ALLOWANCES		4,789,000	5,292,000	7,229,000
A012-1	TOTAL REGULAR ALLOWANCES		4,789,000	5,292,000	7,229,000
A01202	House Rent Allowance			728,000	1,807,000
A01203	Conveyance Allowance			944,000	944,000
A01207	Washing Allowance			8,000	8,000
A01208	Dress Allowance			8,000	8,000
A01211	Hill Allow.(Personal Allowance)			26,000	26,000
A01217	Medical Allowance			649,000	649,000
A0122M	Ad-hoc Relief Allowance - 2016			844,000	786,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,331,000	1,375,000
A0123G	Ad-hoc Relief Allowance - 2018				1,375,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			240,000	240,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			14,777,000	14,245,000	17,861,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0108	RAJA GHULAM SARWAR KHAN BOYS HIGHER SECONDARY SCHOOL MUMTAZABAD (PALANGI) HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		26,039,000	25,107,000	32,941,000
A011	TOTAL PAY		18,171,000	16,979,000	21,327,000
A01101	PAY OF OFFICERS		9,689,000	9,274,000	12,684,000
P050	Principal	BPS-19	0	1	1,425,000
P050	Principal	BPS-18	1	0	460,000
S214	Senior Subject Specialist	BPS-18	0	1	918,000
S128	Subject Specialist	BPS-17	3	2	1,092,000
S071	Senior Teacher	BPS-16	4	4	4,114,000
S064	Senior Science Teacher	BPS-16	2	2	2,126,000
C083	Computer Instructor	BPS-17	1	1	765,000
S072	Senior Teacher Technical	BPS-16	1	1	1,132,000
A01151	PAY OF OTHER STAFF		8,482,000	7,705,000	8,643,000
J016	Junior Clerk	BPS-11	1	1	378,000
J035	Junior Teacher	BPS-09	4	4	2,189,000
J038	Junior Teacher Technical	BPS-09	1	1	425,000
P018	PET	BPS-09	1	1	505,000
A048	Arabic Teacher	BPS-09	1	1	505,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	425,000
Q003	Qari	BPS-09	1	1	505,000
P047	Primary Teacher	BPS-07	5	5	2,106,000
C082	Computer Assistant	BPS-07	1	1	217,000
L004	Laboratory Attendant	BPS-01	1	1	212,000
N004	Naib Qasid	BPS-01	2	2	423,000
C061	Chowkidar	BPS-01	1	1	193,000
W014	Water Carrier/Sweeper	BPS-01	2	2	399,000
A012	TOTAL ALLOWANCES		7,868,000	8,128,000	11,614,000
A012-1	TOTAL REGULAR ALLOWANCES		7,868,000	8,128,000	11,614,000
A01202	House Rent Allowance				1,416,000
A01203	Conveyance Allowance				1,465,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				75,000
A01217	Medical Allowance				927,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,490,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,160,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		288,000		324,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>26,092,000</u>	<u>25,160,000</u>	<u>32,994,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0109	BOYS HIGH SCHOOL DEGWAR HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,703,000	12,493,000	15,608,000
A011	TOTAL PAY		9,701,000	8,372,000	9,866,000
A01101	PAY OF OFFICERS		3,831,000	3,070,000	3,907,000
P050	Principal	BPS-19	0	0	1,022,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	3	3	2,213,000
S064	Senior Science Teacher	BPS-16	2	2	672,000
A01151	PAY OF OTHER STAFF		5,870,000	5,302,000	5,959,000
J016	Junior Clerk	BPS-11	1	1	209,000
J035	Junior Teacher	BPS-09	4	4	1,794,000
P018	PET	BPS-09	1	1	546,000
A048	Arabic Teacher	BPS-09	1	1	400,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	189,000
Q003	Qari	BPS-09	1	1	207,000
P047	Primary Teacher	BPS-07	5	5	1,773,000
N004	Naib Qasid	BPS-01	2	2	431,000
C061	Chowkidar	BPS-01	1	1	189,000
W014	Water Carrier/Sweeper	BPS-01	1	1	221,000
A012	TOTAL ALLOWANCES		4,002,000	4,121,000	5,742,000
A012-1	TOTAL REGULAR ALLOWANCES		4,002,000	4,121,000	5,742,000
A01202	House Rent Allowance		458,000		698,000
A01203	Conveyance Allowance		573,000		918,000
A01207	Washing Allowance		4,000		8,000
A01208	Dress Allowance		4,000		8,000
A01211	Hill Allow.(Personal Allowance)		500,000		50,000
A01217	Medical Allowance		308,000		500,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		754,000		755,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,261,000		1,283,000
A0123G	Ad-hoc Relief Allowance - 2018				1,283,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		129,000		222,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>13,756,000</u>	<u>12,546,000</u>	<u>15,661,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0114	BOYS HIGH SCHOOL MANDHAR HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,746,000	12,203,000	15,370,000	
A011	TOTAL PAY		8,258,000	7,983,000	9,531,000	
A01101	PAY OF OFFICERS		3,300,000	3,563,000	4,552,000	
H021	Headmaster	BPS-17	1	1	948,000	891,000
S071	Senior Teacher	BPS-16	4	4	2,223,000	2,312,000
S064	Senior Science Teacher	BPS-16	1	1	129,000	1,349,000
A01151	PAY OF OTHER STAFF		4,958,000	4,420,000	4,979,000	
J016	Junior Clerk	BPS-11	1	1	367,000	378,000
J035	Junior Teacher	BPS-09	4	4	1,877,000	2,130,000
P018	PET	BPS-09	1	1	414,000	428,000
A048	Arabic Teacher	BPS-09	1	1	316,000	142,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	163,000	172,000
Q003	Qari	BPS-09	1	1	163,000	143,000
P047	Primary Teacher	BPS-07	5	5	974,000	1,018,000
N004	Naib Qasid	BPS-01	2	2	434,000	310,000
C061	Chowkidar	BPS-01	1	1	125,000	129,000
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000	129,000
A012	TOTAL ALLOWANCES		4,488,000	4,220,000	5,839,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,488,000	4,220,000	5,839,000	
A01202	House Rent Allowance				842,000	803,000
A01203	Conveyance Allowance				848,000	848,000
A01207	Washing Allowance				8,000	8,000
A01208	Dress Allowance				8,000	8,000
A01211	Hill Allow.(Personal Allowance)				39,000	34,000
A01217	Medical Allowance				599,000	599,000
A0122M	Ad-hoc Relief Allowance - 2016				827,000	827,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,099,000	1,239,000
A0123G	Ad-hoc Relief Allowance - 2018					1,239,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	3,000
A01289	Teaching Allowance				207,000	225,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>12,799,000</u>	<u>12,256,000</u>	<u>15,423,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0117	BOYS HIGH SCHOOL BADHAL SHARIF HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,439,000	14,919,000	18,702,000
A011	TOTAL PAY		11,353,000	10,109,000	11,981,000
A01101	PAY OF OFFICERS		5,394,000	4,318,000	5,482,000
S213	Senior Headmaster	BPS-18	0	0	1,241,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	3	3	2,198,000
S064	Senior Science Teacher	BPS-16	2	2	2,043,000
A01151	PAY OF OTHER STAFF		5,959,000	5,791,000	6,499,000
J016	Junior Clerk	BPS-11	1	1	388,000
J035	Junior Teacher	BPS-09	4	4	2,201,000
P018	PET	BPS-09	1	1	441,000
A048	Arabic Teacher	BPS-09	1	1	547,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	510,000
Q003	Qari	BPS-09	1	1	546,000
P047	Primary Teacher	BPS-07	4	4	881,000
L004	Laboratory Attendant	BPS-01	1	1	221,000
N004	Naib Qasid	BPS-01	2	2	383,000
C061	Chowkidar	BPS-01	1	1	128,000
W014	Water Carrier/Sweeper	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		5,086,000	4,810,000	6,721,000
A012-1	TOTAL REGULAR ALLOWANCES		5,086,000	4,810,000	6,721,000
A01202	House Rent Allowance		939,000		875,000
A01203	Conveyance Allowance		909,000		946,000
A01207	Washing Allowance		8,000		8,000
A01208	Dress Allowance		8,000		8,000
A01211	Hill Allow.(Personal Allowance)		43,000		44,000
A01217	Medical Allowance		587,000		587,000
A0122M	Ad-hoc Relief Allowance - 2016		907,000		928,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,476,000		1,558,000
A0123G	Ad-hoc Relief Allowance - 2018				1,558,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		198,000		198,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			16,492,000	14,972,000	18,755,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0119	HAFIZ QAIM-U-DIN (R.A.) BOYS PILOT HIGH SCHOOL KAHUTA HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>22,503,000</u>	<u>22,140,000</u>	<u>26,323,000</u>
A011	TOTAL PAY		<u>15,054,000</u>	<u>13,894,000</u>	<u>16,656,000</u>
A01101	PAY OF OFFICERS		<u>6,343,000</u>	<u>6,665,000</u>	<u>8,518,000</u>
P050	Principal	BPS-19	0	1	965,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	5	5	3,511,000
S064	Senior Science Teacher	BPS-16	2	2	1,910,000
S072	Senior Teacher Technical	BPS-16	3	3	2,132,000
A01151	PAY OF OTHER STAFF		<u>8,711,000</u>	<u>7,229,000</u>	<u>8,138,000</u>
J016	Junior Clerk	BPS-11	1	1	326,000
J035	Junior Teacher	BPS-09	5	5	2,179,000
J038	Junior Teacher Technical	BPS-09	4	4	1,055,000
P018	PET	BPS-09	1	1	674,000
A048	Arabic Teacher	BPS-09	1	1	537,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	692,000
Q003	Qari	BPS-09	1	1	172,000
P047	Primary Teacher	BPS-07	6	6	1,849,000
L004	Laboratory Attendant	BPS-01	1	1	271,000
N004	Naib Qasid	BPS-01	2	2	118,000
C061	Chowkidar	BPS-01	1	1	118,000
W014	Water Carrier/Sweeper	BPS-01	1	1	147,000
A012	TOTAL ALLOWANCES		<u>7,449,000</u>	<u>8,246,000</u>	<u>9,667,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,449,000</u>	<u>8,246,000</u>	<u>9,667,000</u>
A01202	House Rent Allowance		1,218,000		1,238,000
A01203	Conveyance Allowance		1,464,000		1,442,000
A01207	Washing Allowance		9,000		9,000
A01208	Dress Allowance		9,000		9,000
A01211	Hill Allow.(Personal Allowance)		86,000		86,000
A01217	Medical Allowance		833,000		823,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		1,298,000		1,371,000
A0122Y	Ad-hoc Relief Allowance - 2017		2,173,000		2,165,000
A0123G	Ad-hoc Relief Allowance - 2018				2,165,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		348,000		342,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>22,556,000</u>	<u>22,193,000</u>	<u>26,376,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0121	BOYS HIGH SCHOOL RANKARY KHAS HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,927,000	12,369,000	15,519,000	
A011	TOTAL PAY		10,268,000	8,073,000	9,581,000	
A01101	PAY OF OFFICERS		4,034,000	3,257,000	4,155,000	
H021	Headmaster	BPS-17	1	1	627,000	655,000
S071	Senior Teacher	BPS-16	3	3	2,534,000	2,590,000
S064	Senior Science Teacher	BPS-16	2	2	873,000	910,000
A01151	PAY OF OTHER STAFF		6,234,000	4,816,000	5,426,000	
J016	Junior Clerk	BPS-11	1	1	219,000	230,000
J035	Junior Teacher	BPS-09	5	5	1,832,000	1,828,000
P018	PET	BPS-09	1	1	564,000	154,000
A048	Arabic Teacher	BPS-09	1	1	269,000	281,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	647,000	154,000
Q003	Qari	BPS-09	1	1	163,000	171,000
P047	Primary Teacher	BPS-07	5	5	1,555,000	1,602,000
L004	Laboratory Attendant	BPS-01	1	1	169,000	173,000
N004	Naib Qasid	BPS-01	2	2	384,000	393,000
C061	Chowkidar	BPS-01	1	1	258,000	263,000
W014	Water Carrier/Sweeper	BPS-01	1	1	174,000	177,000
A012	TOTAL ALLOWANCES		5,659,000	4,296,000	5,938,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,659,000	4,296,000	5,938,000	
A01202	House Rent Allowance				927,000	790,000
A01203	Conveyance Allowance				1,014,000	882,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				33,000	31,000
A01217	Medical Allowance				658,000	659,000
A0122M	Ad-hoc Relief Allowance - 2016				1,438,000	833,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,335,000	1,246,000
A0123G	Ad-hoc Relief Allowance - 2018					1,246,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				225,000	222,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			15,980,000	12,422,000	15,572,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0122	BOYS HIGH SCHOOL HOTAR HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,710,000	11,306,000	14,288,000
A011	TOTAL PAY		9,449,000	7,567,000	9,076,000
A01101	PAY OF OFFICERS		4,860,000	3,912,000	4,967,000
S213	Senior Headmaster	BPS-18	0	0	1,377,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	3	3	2,242,000
S064	Senior Science Teacher	BPS-16	2	2	1,348,000
A01151	PAY OF OTHER STAFF		4,589,000	3,655,000	4,109,000
J016	Junior Clerk	BPS-11	1	1	381,000
J035	Junior Teacher	BPS-09	5	5	1,692,000
J038	Junior Teacher Technical	BPS-09	1	1	372,000
Q003	Qari	BPS-09	1	1	336,000
P018	PET	BPS-09	1	1	172,000
P047	Primary Teacher	BPS-07	2	2	776,000
N004	Naib Qasid	BPS-01	1	1	258,000
C061	Chowkidar	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		4,261,000	3,739,000	5,212,000
A012-1	TOTAL REGULAR ALLOWANCES		4,261,000	3,739,000	5,212,000
A01202	House Rent Allowance		705,000		670,000
A01203	Conveyance Allowance		794,000		795,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		47,000		46,000
A01217	Medical Allowance		454,000		454,000
A0122M	Ad-hoc Relief Allowance - 2016		831,000		685,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,228,000		1,180,000
A0123G	Ad-hoc Relief Allowance - 2018				1,180,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		183,000		183,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			13,763,000	11,359,000	14,341,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0127	BOYS HIGH SCHOOL MOHRI MADAN HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,577,000	12,394,000	15,690,000	
A011	TOTAL PAY		10,771,000	8,145,000	9,782,000	
A01101	PAY OF OFFICERS		4,338,000	3,564,000	4,553,000	
H021	Headmaster	BPS-17	1	1	1,058,000	891,000
S071	Senior Teacher	BPS-16	3	3	2,443,000	2,313,000
S064	Senior Science Teacher	BPS-16	2	2	837,000	1,349,000
A01151	PAY OF OTHER STAFF		6,433,000	4,581,000	5,229,000	
J016	Junior Clerk	BPS-11	1	1	209,000	253,000
J035	Junior Teacher	BPS-09	4	4	2,022,000	2,130,000
J038	Junior Teacher Technical	BPS-09	1	1	414,000	428,000
P018	PET	BPS-09	1	1	316,000	143,000
A048	Arabic Teacher	BPS-09	1	1	637,000	172,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	358,000	143,000
Q003	Qari	BPS-09	1	1	422,000	378,000
P047	Primary Teacher	BPS-07	5	5	1,413,000	1,018,000
N004	Naib Qasid	BPS-01	2	2	374,000	258,000
C061	Chowkidar	BPS-01	1	1	115,000	129,000
W014	Water Carrier/Sweeper	BPS-01	1	1	153,000	177,000
A012	TOTAL ALLOWANCES		4,806,000	4,249,000	5,908,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,806,000	4,249,000	5,908,000	
A01202	House Rent Allowance				857,000	803,000
A01203	Conveyance Allowance				915,000	848,000
A01207	Washing Allowance				8,000	8,000
A01208	Dress Allowance				8,000	8,000
A01211	Hill Allow.(Personal Allowance)				58,000	34,000
A01217	Medical Allowance				532,000	599,000
A0122M	Ad-hoc Relief Allowance - 2016				801,000	828,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,400,000	1,272,000
A0123G	Ad-hoc Relief Allowance - 2018					1,272,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				216,000	225,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			15,630,000	12,447,000	15,743,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0128	BOYS HIGH SCHOOL HILLIAN HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,525,000	15,379,000	19,072,000
A011	TOTAL PAY		23	23	12,323,000
A01101	PAY OF OFFICERS		6	6	4,946,000
S213	Senior Headmaster	BPS-18	0	1	0
H021	Headmaster	BPS-17	1	0	1,261,000
S071	Senior Teacher	BPS-16	3	3	2,211,000
S064	Senior Science Teacher	BPS-16	2	2	1,474,000
A01151	PAY OF OTHER STAFF		17	17	7,377,000
J016	Junior Clerk	BPS-11	1	1	378,000
J035	Junior Teacher	BPS-09	3	3	1,831,000
P018	PET	BPS-09	1	1	505,000
A048	Arabic Teacher	BPS-09	1	1	505,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	674,000
Q003	Qari	BPS-09	1	1	505,000
P047	Primary Teacher	BPS-07	5	5	1,983,000
N004	Naib Qasid	BPS-01	2	2	498,000
C061	Chowkidar	BPS-01	1	1	249,000
W014	Water Carrier/Sweeper	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		5,202,000	4,870,000	6,807,000
A012-1	TOTAL REGULAR ALLOWANCES		5,202,000	4,870,000	6,807,000
A01202	House Rent Allowance		824,000		794,000
A01203	Conveyance Allowance		873,000		847,000
A01207	Washing Allowance		8,000		8,000
A01208	Dress Allowance		8,000		8,000
A01211	Hill Allow.(Personal Allowance)		52,000		53,000
A01217	Medical Allowance		534,000		534,000
A0122M	Ad-hoc Relief Allowance - 2016		1,068,000		1,181,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,641,000		1,594,000
A0123G	Ad-hoc Relief Allowance - 2018				1,594,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		183,000		183,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,578,000</u>	<u>15,432,000</u>	<u>19,125,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0129	BOYS HIGH SCHOOL HALIN SHAMALI HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,450,000	13,831,000	15,540,000
A011	TOTAL PAY		11,388,000	9,278,000	9,562,000
A01101	PAY OF OFFICERS		4,681,000	3,757,000	4,778,000
P050	Principal	BPS-19	0	0	1,201,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	3	3	2,063,000
S064	Senior Science Teacher	BPS-16	2	2	1,289,000
A01151	PAY OF OTHER STAFF		6,707,000	5,521,000	4,784,000
J016	Junior Clerk	BPS-11	1	1	251,000
J035	Junior Teacher	BPS-09	4	4	2,212,000
Q003	Qari	BPS-09	1	1	409,000
P018	PET	BPS-09	1	1	601,000
A048	Arabic Teacher	BPS-09	1	1	473,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	619,000
P047	Primary Teacher	BPS-07	5	5	1,509,000
N004	Naib Qasid	BPS-01	2	2	317,000
C061	Chowkidar	BPS-01	1	1	193,000
W014	Water Carrier/Sweeper	BPS-01	1	1	123,000
A012	TOTAL ALLOWANCES		5,062,000	4,553,000	5,978,000
A012-1	TOTAL REGULAR ALLOWANCES		5,062,000	4,553,000	5,978,000
A01202	House Rent Allowance		911,000		836,000
A01203	Conveyance Allowance		933,000		937,000
A01207	Washing Allowance		8,000		8,000
A01208	Dress Allowance		8,000		8,000
A01211	Hill Allow.(Personal Allowance)		61,000		68,000
A01217	Medical Allowance		532,000		532,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		914,000		867,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,480,000		1,243,000
A0123G	Ad-hoc Relief Allowance - 2018				1,243,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		204,000		219,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,503,000</u>	<u>13,884,000</u>	<u>15,593,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0130	CH. NAZIR AHMED SHAHEED BOYS HIGH SCHOOL CHIRRI KOT HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,129,000	11,504,000	14,483,000
A011	TOTAL PAY		10,372,000	7,407,000	8,839,000
A01101	PAY OF OFFICERS		4,113,000	3,245,000	4,147,000
S213	Senior Headmaster	BPS-18	0	0	1,022,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	3	3	2,114,000
S064	Senior Science Teacher	BPS-16	2	2	904,000
A01151	PAY OF OTHER STAFF		6,259,000	4,162,000	4,692,000
J016	Junior Clerk	BPS-11	1	1	220,000
J035	Junior Teacher	BPS-09	4	4	1,687,000
P018	PET	BPS-09	1	1	601,000
A048	Arabic Teacher	BPS-09	1	1	485,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	601,000
Q003	Qari	BPS-09	1	1	601,000
P047	Primary Teacher	BPS-07	5	5	1,521,000
N004	Naib Qasid	BPS-01	2	2	271,000
C061	Chowkidar	BPS-01	1	1	150,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		4,757,000	4,097,000	5,644,000
A012-1	TOTAL REGULAR ALLOWANCES		4,757,000	4,097,000	5,644,000
A01202	House Rent Allowance		837,000		772,000
A01203	Conveyance Allowance		922,000		922,000
A01207	Washing Allowance		8,000		8,000
A01208	Dress Allowance		8,000		8,000
A01211	Hill Allow.(Personal Allowance)		34,000		34,000
A01217	Medical Allowance		558,000		558,000
A0122M	Ad-hoc Relief Allowance - 2016		814,000		814,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,348,000		1,149,000
A0123G	Ad-hoc Relief Allowance - 2018				1,149,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		3,000		5,000
A01289	Teaching Allowance		219,000		219,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			15,182,000	11,557,000	14,536,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0146	BOYS HIGH SCHOOL FATEHPUR HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,515,000	6,073,000	6,346,000	
A011	TOTAL PAY		4,981,000	3,867,000	3,613,000	
A01101	PAY OF OFFICERS		3,176,000	2,945,000	2,566,000	
H021	Headmaster	BPS-17	1	1	985,000	1,270,000
S071	Senior Teacher	BPS-16	1	1	898,000	131,000
S064	Senior Science Teacher	BPS-16	3	3	801,000	837,000
S072	Senior Teacher Technical	BPS-16	1	1	492,000	328,000
A01151	PAY OF OTHER STAFF		1,805,000	922,000	1,047,000	
J035	Junior Teacher	BPS-09	2	2	753,000	365,000
P047	Primary Teacher	BPS-07	3	3	913,000	539,000
N004	Naib Qasid	BPS-01	1	1	139,000	143,000
A012	TOTAL ALLOWANCES		2,534,000	2,206,000	2,733,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,534,000	2,206,000	2,733,000	
A01202	House Rent Allowance				422,000	399,000
A01203	Conveyance Allowance				511,000	509,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				24,000	24,000
A01217	Medical Allowance				271,000	280,000
A0122M	Ad-hoc Relief Allowance - 2016				444,000	444,000
A0122Y	Ad-hoc Relief Allowance - 2017				724,000	470,000
A0123G	Ad-hoc Relief Allowance - 2018					470,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				8,000	7,000
A01289	Teaching Allowance				120,000	120,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000	
A03805	Travelling Allowance		14,000	14,000	14,000	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others				7,000	7,000
GRAND TOTAL			7,568,000	6,126,000	6,399,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0147	BOYS HIGH SCHOOL DOBA BHEDI HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,831,000	7,896,000	10,016,000
A011	TOTAL PAY		13	13	6,584,000
A01101	PAY OF OFFICERS		5	5	3,797,000
H021	Headmaster	BPS-17	1	1	1,079,000
S071	Senior Teacher	BPS-16	3	3	2,257,000
S064	Senior Science Teacher	BPS-16	1	1	461,000
A01151	PAY OF OTHER STAFF		8	8	2,787,000
J035	Junior Teacher	BPS-09	2	2	914,000
J038	Junior Teacher Technical	BPS-09	1	1	513,000
P047	Primary Teacher	BPS-07	4	4	1,241,000
N004	Naib Qasid	BPS-01	1	1	119,000
A012	TOTAL ALLOWANCES		3,247,000	2,741,000	3,793,000
A012-1	TOTAL REGULAR ALLOWANCES		3,247,000	2,741,000	3,793,000
A01202	House Rent Allowance				599,000
A01203	Conveyance Allowance				514,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				27,000
A01217	Medical Allowance				346,000
A0122M	Ad-hoc Relief Allowance - 2016				597,000
A0122Y	Ad-hoc Relief Allowance - 2017				947,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance				60,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				144,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others				7,000
GRAND TOTAL			9,884,000	7,949,000	10,069,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0149	BOYS HIGH SCHOOL NAGA NARI HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,286,000	8,756,000	12,407,000	
A011	TOTAL PAY		5,316,000	5,902,000	8,158,000	
A01101	PAY OF OFFICERS		2,797,000	3,057,000	2,999,000	
H021	Headmaster	BPS-17	1	1	985,000	876,000
S071	Senior Teacher	BPS-16	1	1	535,000	714,000
S064	Senior Science Teacher	BPS-16	2	2	1,277,000	1,409,000
A01151	PAY OF OTHER STAFF		2,519,000	2,845,000	5,159,000	
J016	Junior Clerk	BPS-11	1	1	211,000	2,185,000
J035	Junior Teacher	BPS-09	2	2	207,000	1,202,000
J029	Junior Science Teacher	BPS-09	1	1	604,000	216,000
A048	Arabic Teacher	BPS-09	1	1	601,000	619,000
P047	Primary Teacher	BPS-07	2	2	505,000	538,000
N004	Naib Qasid	BPS-01	2	2	391,000	399,000
A012	TOTAL ALLOWANCES		2,970,000	2,854,000	4,249,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,970,000	2,854,000	4,249,000	
A01202	House Rent Allowance				621,000	523,000
A01203	Conveyance Allowance				576,000	587,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				17,000	17,000
A01217	Medical Allowance				347,000	347,000
A0122M	Ad-hoc Relief Allowance - 2016				508,000	508,000
A0122Y	Ad-hoc Relief Allowance - 2017				756,000	1,061,000
A0123G	Ad-hoc Relief Allowance - 2018					1,061,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				126,000	126,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000	
A03805	Travelling Allowance		14,000	14,000	14,000	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others				7,000	7,000
GRAND TOTAL			8,339,000	8,809,000	12,460,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0416	BOYS HIGH SCHOOL KAERNEY HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,642,000	7,276,000	9,409,000	
A011	TOTAL PAY		6,318,000	4,719,000	5,722,000	
A01101	PAY OF OFFICERS		3,302,000	2,871,000	3,634,000	
H021	Headmaster	BPS-17	1	1	949,000	765,000
S071	Senior Teacher	BPS-16	3	3	1,934,000	2,450,000
S064	Senior Science Teacher	BPS-16	1	1	419,000	419,000
A01151	PAY OF OTHER STAFF		3,016,000	1,848,000	2,088,000	
J035	Junior Teacher	BPS-09	3	3	1,434,000	998,000
P047	Primary Teacher	BPS-07	4	4	1,319,000	822,000
N004	Naib Qasid	BPS-01	1	1	263,000	268,000
A012	TOTAL ALLOWANCES		3,324,000	2,557,000	3,687,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,324,000	2,557,000	3,687,000	
A01202	House Rent Allowance				557,000	379,000
A01203	Conveyance Allowance				649,000	554,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				31,000	170,000
A01217	Medical Allowance				447,000	411,000
A0122M	Ad-hoc Relief Allowance - 2016				591,000	528,000
A0122Y	Ad-hoc Relief Allowance - 2017				883,000	744,000
A0123G	Ad-hoc Relief Allowance - 2018					744,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance					3,000
A01289	Teaching Allowance				156,000	144,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000	
A03805	Travelling Allowance		14,000	14,000	14,000	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others				7,000	7,000
GRAND TOTAL			9,695,000	7,329,000	9,462,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0150	BOYS HIGH SCHOOL BASAHAN HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,578,000	9,145,000	12,114,000
A011	TOTAL PAY		16	16	7,330,000
A01101	PAY OF OFFICERS		4	4	3,462,000
H021	Headmaster	BPS-17	1	1	1,205,000
S071	Senior Teacher	BPS-16	1	1	682,000
S064	Senior Science Teacher	BPS-16	2	2	1,575,000
A01151	PAY OF OTHER STAFF		12	12	3,868,000
J016	Junior Clerk	BPS-11	1	1	1,689,000
J035	Junior Teacher	BPS-09	3	3	1,387,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	288,000
P047	Primary Teacher	BPS-07	5	5	219,000
N004	Naib Qasid	BPS-01	2	2	285,000
A012	TOTAL ALLOWANCES		3,248,000	3,077,000	4,399,000
A012-1	TOTAL REGULAR ALLOWANCES		3,248,000	3,077,000	4,399,000
A01202	House Rent Allowance				581,000
A01203	Conveyance Allowance				581,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				363,000
A0122M	Ad-hoc Relief Allowance - 2016				579,000
A0122Y	Ad-hoc Relief Allowance - 2017				953,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				150,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,631,000	9,198,000	12,167,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0100	BOYS HIGHER SECONDARY SCHOOL KHAI GALA RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>33,006,000</u>	<u>29,479,000</u>	<u>34,216,000</u>
A011	TOTAL PAY		<u>22,796,000</u>	<u>19,461,000</u>	<u>21,686,000</u>
A01101	PAY OF OFFICERS		<u>15,868,000</u>	<u>13,980,000</u>	<u>15,777,000</u>
S212	Senior Principal	BPS-20	0	1	0
P050	Principal	BPS-18	1	0	1,373,000
S214	Senior Subject Specialist	BPS-18	0	3	0
S128	Subject Specialist	BPS-17	9	6	7,680,000
C083	Computer Instructor	BPS-17	1	1	406,000
D123	DPE	BPS-16	1	1	406,000
H004	Head Clerk	BPS-16	1	1	254,000
S071	Senior Teacher	BPS-16	5	5	3,891,000
S064	Senior Science Teacher	BPS-16	2	2	1,294,000
S072	Senior Teacher Technical	BPS-16	1	1	564,000
A01151	PAY OF OTHER STAFF		<u>6,928,000</u>	<u>5,481,000</u>	<u>5,909,000</u>
J016	Junior Clerk	BPS-11	1	1	272,000
J035	Junior Teacher	BPS-09	4	4	1,903,000
J038	Junior Teacher Technical	BPS-09	1	1	583,000
P018	PET	BPS-09	1	1	372,000
A048	Arabic Teacher	BPS-09	1	1	765,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	302,000
Q003	Qari	BPS-09	1	1	316,000
P047	Primary Teacher	BPS-07	5	5	1,686,000
L003	Laboratory Assistant	BPS-07	1	1	150,000
N004	Naib Qasid	BPS-01	2	2	247,000
C061	Chowkidar	BPS-01	1	1	143,000
W014	Water Carrier/Sweeper	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		<u>10,210,000</u>	<u>10,018,000</u>	<u>12,530,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,210,000</u>	<u>10,018,000</u>	<u>12,530,000</u>
A01201	Senior Post Allowance				15,000
A01202	House Rent Allowance			1,695,000	1,765,000
A01203	Conveyance Allowance			1,901,000	1,828,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			58,000	48,000
A01217	Medical Allowance			1,142,000	1,062,000
A0122M	Ad-hoc Relief Allowance - 2016			1,855,000	1,644,000
A0122Y	Ad-hoc Relief Allowance - 2017			3,035,000	2,819,000
A0123G	Ad-hoc Relief Allowance - 2018				2,819,000
A01238	Charge Allowance			6,000	6,000
A01224	Entertainment Allowance			6,000	7,000
A01226	Computer Allowance			0	18,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01253 Science Allowance			18,000		5,000
A01270 Other			<u>120,000</u>		<u>120,000</u>
013 Ph.D/M.Phil Allowance			120,000		120,000
A01289 Teaching Allowance			360,000		360,000
A03 TOTAL OPERATING EXPENSES			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A032 TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			5,000	5,000	5,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03805 Travelling Allowance			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
002 Gazetted			10,000	10,000	10,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			10,000	10,000	10,000
GRAND TOTAL			<u>33,070,000</u>	<u>29,543,000</u>	<u>34,280,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0101	BOYS HIGHER SECONDARY SCHOOL MANDHOL RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		29,550,000	26,492,000	30,648,000
A011	TOTAL PAY		20,542,000	17,618,000	19,556,000
A01101	PAY OF OFFICERS		13,268,000	11,010,000	12,460,000
P050	Principal	BPS-19	0	1	1,205,000
P050	Principal	BPS-18	1	0	0
S214	Senior Subject Specialist	BPS-18	0	2	1,949,000
S128	Subject Specialist	BPS-17	9	7	4,423,000
C083	Computer Instructor	BPS-17	1	1	654,000
D123	DPE	BPS-16	1	1	254,000
H004	Head Clerk	BPS-16	1	0	0
S071	Senior Teacher	BPS-16	3	3	2,286,000
S064	Senior Science Teacher	BPS-16	2	2	1,435,000
S072	Senior Teacher Technical	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		7,274,000	6,608,000	7,096,000
J016	Junior Clerk	BPS-11	1	1	378,000
J035	Junior Teacher	BPS-09	4	4	1,617,000
J038	Junior Teacher Technical	BPS-09	1	1	484,000
P018	PET	BPS-09	1	1	656,000
A048	Arabic Teacher	BPS-09	1	1	456,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	619,000
Q003	Qari	BPS-09	1	1	224,000
P047	Primary Teacher	BPS-07	5	5	2,047,000
N004	Naib Qasid	BPS-01	2	2	264,000
C061	Chowkidar	BPS-01	1	1	150,000
W014	Water Carrier/Sweeper	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		9,008,000	8,874,000	11,092,000
A012-1	TOTAL REGULAR ALLOWANCES		9,008,000	8,874,000	11,092,000
A01202	House Rent Allowance		1,568,000		1,524,000
A01203	Conveyance Allowance		1,784,000		1,698,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		48,000		46,000
A01217	Medical Allowance		951,000		892,000
A0122M	Ad-hoc Relief Allowance - 2016		1,626,000		1,484,000
A0122Y	Ad-hoc Relief Allowance - 2017		2,670,000		2,542,000
A0123G	Ad-hoc Relief Allowance - 2018				2,542,000
A01224	Entertainment Allowance		6,000		6,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		330,000		333,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03805 Travelling Allowance			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
002 Gazetted			10,000	10,000	10,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			10,000	10,000	10,000
GRAND TOTAL			<u>29,609,000</u>	<u>26,551,000</u>	<u>30,707,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0102	BOYS HIGHER SECONDARY SCHOOL ALI SOJAL RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		24,574,000	18,723,000	21,799,000
A011	TOTAL PAY		16,796,000	11,821,000	13,266,000
A01101	PAY OF OFFICERS		11,483,000	7,566,000	8,672,000
P050	Principal	BPS-19	0	0	1,241,000
P050	Principal	BPS-18	1	0	0
S214	Senior Subject Specialist	BPS-18	0	0	1,265,000
S128	Subject Specialist	BPS-17	9	7	3,944,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	1,638,000
D123	DPE	BPS-16	1	1	406,000
H004	Head Clerk	BPS-16	1	1	528,000
S064	Senior Science Teacher	BPS-16	2	2	1,167,000
A01151	PAY OF OTHER STAFF		5,313,000	4,255,000	4,594,000
J016	Junior Clerk	BPS-11	1	1	357,000
J035	Junior Teacher	BPS-09	4	4	1,447,000
P018	PET	BPS-09	1	1	372,000
A048	Arabic Teacher	BPS-09	1	1	256,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	224,000
Q003	Qari	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	5	5	1,414,000
L003	Laboratory Assistant	BPS-07	1	1	194,000
L004	Laboratory Attendant	BPS-01	1	1	143,000
N004	Naib Qasid	BPS-01	2	2	389,000
C061	Chowkidar	BPS-01	1	1	169,000
W014	Water Carrier/Sweeper	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		7,778,000	6,902,000	8,533,000
A012-1	TOTAL REGULAR ALLOWANCES		7,778,000	6,902,000	8,533,000
A01202	House Rent Allowance			1,412,000	1,363,000
A01203	Conveyance Allowance			1,601,000	1,590,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			38,000	19,000
A01217	Medical Allowance			870,000	783,000
A0122M	Ad-hoc Relief Allowance - 2016			1,324,000	979,000
A0122Y	Ad-hoc Relief Allowance - 2017			2,183,000	1,725,000
A0123G	Ad-hoc Relief Allowance - 2018				1,725,000
A01224	Entertainment Allowance			18,000	6,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			6,000	5,000
A01289	Teaching Allowance			306,000	300,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A032 TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			5,000	5,000	5,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03805 Travelling Allowance			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
002 Gazetted			10,000	10,000	10,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			10,000	10,000	10,000
GRAND TOTAL			<u>24,638,000</u>	<u>18,787,000</u>	<u>21,863,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
P00103	BOYS HIGHER SECONDARY SCHOOL TAIN RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		23,830,000	21,001,000	24,305,000
A011	TOTAL PAY		15,980,000	13,836,000	15,365,000
A01101	PAY OF OFFICERS		10,536,000	9,191,000	10,351,000
P050	Principal	BPS-19	0	1	0
P050	Principal	BPS-18	1	0	1,407,000
S214	Senior Subject Specialist	BPS-18	0	2	0
S128	Subject Specialist	BPS-17	6	4	5,496,000
C083	Computer Instructor	BPS-17	1	1	406,000
D123	DPE	BPS-16	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	2,094,000
S064	Senior Science Teacher	BPS-16	2	2	727,000
A01151	PAY OF OTHER STAFF		5,444,000	4,645,000	5,014,000
J016	Junior Clerk	BPS-11	1	1	346,000
J035	Junior Teacher	BPS-09	3	3	856,000
P018	PET	BPS-09	1	1	710,000
A048	Arabic Teacher	BPS-09	1	1	302,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	470,000
Q003	Qari	BPS-09	1	1	489,000
P047	Primary Teacher	BPS-07	6	6	1,728,000
N004	Naib Qasid	BPS-01	2	2	370,000
C061	Chowkidar	BPS-01	1	1	173,000
W014	Water Carrier/Sweeper	BPS-01	1	1	0
A012	TOTAL ALLOWANCES		7,850,000	7,165,000	8,940,000
A012-1	TOTAL REGULAR ALLOWANCES		7,850,000	7,165,000	8,940,000
A01202	House Rent Allowance				1,391,000
A01203	Conveyance Allowance				1,653,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				46,000
A01217	Medical Allowance				835,000
A0122M	Ad-hoc Relief Allowance - 2016				1,371,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,196,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01224	Entertainment Allowance				6,000
A01226	Computer Allowance				
A01238	Charge Allowance				18,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				315,000
					285,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A032 TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			5,000	5,000	5,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03805 Travelling Allowance			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
002 Gazetted			10,000	10,000	10,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			10,000	10,000	10,000
GRAND TOTAL			<u>23,894,000</u>	<u>21,065,000</u>	<u>24,369,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
P00104	BOYS HIGHER SECONDARY SCHOOL SINGOLA RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		27,943,000	22,131,000	25,707,000
A011	TOTAL PAY		19,217,000	14,659,000	16,349,000
A01101	PAY OF OFFICERS		13,621,000	9,794,000	11,112,000
P050	Principal	BPS-19	0	1	2,482,000
P050	Principal	BPS-18	1	0	0
S214	Senior Subject Specialist	BPS-18	0	2	2,203,000
S128	Subject Specialist	BPS-17	9	7	4,276,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	3,065,000
H004	Head Clerk	BPS-16	0	1	473,000
S064	Senior Science Teacher	BPS-16	2	2	1,740,000
A01151	PAY OF OTHER STAFF		5,596,000	4,865,000	5,237,000
J016	Junior Clerk	BPS-11	1	1	219,000
J035	Junior Teacher	BPS-09	4	4	1,661,000
P018	PET	BPS-09	1	1	302,000
A048	Arabic Teacher	BPS-09	1	1	163,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	163,000
Q003	Qari	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	5	5	2,076,000
N004	Naib Qasid	BPS-01	2	2	451,000
C061	Chowkidar	BPS-01	1	1	249,000
W014	Water Carrier/Sweeper	BPS-01	1	1	149,000
A012	TOTAL ALLOWANCES		8,726,000	7,472,000	9,358,000
A012-1	TOTAL REGULAR ALLOWANCES		8,726,000	7,472,000	9,358,000
A01202	House Rent Allowance				1,317,000
A01203	Conveyance Allowance				1,405,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				776,000
A0122M	Ad-hoc Relief Allowance - 2016				1,098,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,125,000
A0123G	Ad-hoc Relief Allowance - 2018				2,125,000
A01224	Entertainment Allowance				6,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other		120,000		120,000
013	Ph.D/M.Phil Allowance				120,000
A01289	Teaching Allowance				315,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03805 Travelling Allowance			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
002 Gazetted			10,000	10,000	10,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			10,000	10,000	10,000
GRAND TOTAL			<u>28,002,000</u>	<u>22,190,000</u>	<u>25,766,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0105	BOYS HIGH SCHOOL SHABBIR AHMED SHAHEED DARAİK RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		24,893,000	22,726,000	26,054,000
A011	TOTAL PAY		17,052,000	14,940,000	16,389,000
A01101	PAY OF OFFICERS		8,082,000	6,772,000	7,616,000
S213	Senior Headmaster	BPS-18	0	1	1,270,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	5	5	4,137,000
S064	Senior Science Teacher	BPS-16	2	2	1,393,000
S072	Senior Teacher Technical	BPS-16	2	2	1,677,000
A01151	PAY OF OTHER STAFF		8,970,000	8,168,000	8,773,000
J016	Junior Clerk	BPS-11	1	1	410,000
J035	Junior Teacher	BPS-09	5	5	2,462,000
J038	Junior Teacher Technical	BPS-09	1	1	712,000
P018	PET	BPS-09	1	1	674,000
A048	Arabic Teacher	BPS-09	1	1	692,000
J029	Junior Science Teacher	BPS-09	2	2	816,000
Q003	Qari	BPS-09	1	1	674,000
P047	Primary Teacher	BPS-07	5	5	1,805,000
N004	Naib Qasid	BPS-01	2	2	371,000
C061	Chowkidar	BPS-01	1	1	189,000
W014	Water Carrier/Sweeper	BPS-01	1	1	165,000
A012	TOTAL ALLOWANCES		7,841,000	7,786,000	9,665,000
A012-1	TOTAL REGULAR ALLOWANCES		7,841,000	7,786,000	9,665,000
A01202	House Rent Allowance		1,716,000		1,643,000
A01203	Conveyance Allowance		1,386,000		1,387,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		58,000		58,000
A01217	Medical Allowance		763,000		763,000
A0122M	Ad-hoc Relief Allowance - 2016		1,378,000		1,259,000
A0122Y	Ad-hoc Relief Allowance - 2017		2,248,000		2,131,000
A0123G	Ad-hoc Relief Allowance - 2018				2,131,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		6,000
A01289	Teaching Allowance		267,000		267,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			24,946,000	22,779,000	26,107,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
P00106	BOYS HIGH SCHOOL POTHI BALA RAWALAKOT .				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,203,000	18,986,000	21,749,000
A011	TOTAL PAY		13,709,000	12,379,000	13,574,000
A01101	PAY OF OFFICERS		5,989,000	5,130,000	5,793,000
H021	Headmaster	BPS-17	1	1	1,168,000
C083	Computer Instructor	BPS-17	1	1	654,000
S071	Senior Teacher	BPS-16	3	3	2,509,000
S064	Senior Science Teacher	BPS-16	2	2	1,367,000
S072	Senior Teacher Technical	BPS-16	1	1	291,000
A01151	PAY OF OTHER STAFF		7,720,000	7,249,000	7,781,000
J016	Junior Clerk	BPS-11	1	1	283,000
J035	Junior Teacher	BPS-09	4	4	2,043,000
J038	Junior Teacher Technical	BPS-09	1	1	710,000
P018	PET	BPS-09	1	1	292,000
A048	Arabic Teacher	BPS-09	1	1	489,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	409,000
Q003	Qari	BPS-09	1	1	637,000
P047	Primary Teacher	BPS-07	5	5	1,779,000
C082	Computer Assistant	BPS-07	1	1	223,000
N004	Naib Qasid	BPS-01	2	2	451,000
C061	Chowkidar	BPS-01	1	1	146,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		6,494,000	6,607,000	8,175,000
A012-1	TOTAL REGULAR ALLOWANCES		6,494,000	6,607,000	8,175,000
A01202	House Rent Allowance				1,536,000
A01203	Conveyance Allowance				1,132,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01217	Medical Allowance				641,000
A0122M	Ad-hoc Relief Allowance - 2016				1,091,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,782,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				219,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			20,256,000	19,039,000	21,802,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0107	BOYS HIGH SCHOOL CHOTA GALA RAWALAKOT .				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,027,000	13,169,000	15,093,000
A011	TOTAL PAY		10,428,000	8,669,000	9,494,000
A01101	PAY OF OFFICERS		3,700,000	2,964,000	3,359,000
P050	Principal	BPS-19	0	0	1,131,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	3	3	2,188,000
S064	Senior Science Teacher	BPS-16	2	2	637,000
A01151	PAY OF OTHER STAFF		6,728,000	5,705,000	6,135,000
J016	Junior Clerk	BPS-11	1	1	177,000
J035	Junior Teacher	BPS-09	4	4	1,836,000
P018	PET	BPS-09	1	1	674,000
A048	Arabic Teacher	BPS-09	1	1	386,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	583,000
Q003	Qari	BPS-09	1	1	358,000
P047	Primary Teacher	BPS-07	5	5	2,106,000
N004	Naib Qasid	BPS-01	2	2	254,000
C061	Chowkidar	BPS-01	1	1	165,000
W014	Water Carrier/Sweeper	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		4,599,000	4,500,000	5,599,000
A012-1	TOTAL REGULAR ALLOWANCES		4,599,000	4,500,000	5,599,000
A01202	House Rent Allowance		713,000		729,000
A01203	Conveyance Allowance		977,000		944,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		29,000		22,000
A01217	Medical Allowance		493,000		480,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		829,000		724,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,356,000		1,234,000
A0123G	Ad-hoc Relief Allowance - 2018				1,234,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		177,000		201,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			15,080,000	13,222,000	15,146,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
P00108	BOYS HIGH SCHOOL BANJOSA RAWALAKOT .				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,487,000	16,676,000	19,137,000
A011	TOTAL PAY		12,158,000	11,197,000	12,284,000
A01101	PAY OF OFFICERS		6,326,000	5,581,000	6,256,000
P050	Principal	BPS-19	0	0	1,205,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	4	4	3,044,000
S064	Senior Science Teacher	BPS-16	2	2	2,007,000
A01151	PAY OF OTHER STAFF		5,832,000	5,616,000	6,028,000
J016	Junior Clerk	BPS-11	1	1	209,000
J035	Junior Teacher	BPS-09	4	4	2,013,000
P018	PET	BPS-09	1	1	680,000
A048	Arabic Teacher	BPS-09	1	1	216,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	692,000
Q003	Qari	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	5	5	1,460,000
N004	Naib Qasid	BPS-01	2	2	254,000
C061	Chowkidar	BPS-01	1	1	173,000
W014	Water Carrier/Sweeper	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		5,329,000	5,479,000	6,853,000
A012-1	TOTAL REGULAR ALLOWANCES		5,329,000	5,479,000	6,853,000
A01202	House Rent Allowance		950,000		891,000
A01203	Conveyance Allowance		945,000		945,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		34,000		34,000
A01217	Medical Allowance		606,000		584,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		969,000		949,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,581,000		1,597,000
A0123G	Ad-hoc Relief Allowance - 2018				1,597,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		219,000		225,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,540,000</u>	<u>16,729,000</u>	<u>19,190,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0109	BOYS HIGH SCHOOL MIRAL GALA RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,204,000	15,101,000	17,342,000	
A011	TOTAL PAY		9,704,000	10,070,000	11,060,000	
A01101	PAY OF OFFICERS		3,940,000	4,366,000	4,924,000	
H021	Headmaster	BPS-17	1	1	406,000	1,022,000
S071	Senior Teacher	BPS-16	3	3	2,441,000	2,396,000
S064	Senior Science Teacher	BPS-16	2	2	1,093,000	1,506,000
A01151	PAY OF OTHER STAFF		5,764,000	5,704,000	6,136,000	
J016	Junior Clerk	BPS-11	1	1	177,000	188,000
J035	Junior Teacher	BPS-09	4	4	1,422,000	1,824,000
P018	PET	BPS-09	1	1	287,000	302,000
A048	Arabic Teacher	BPS-09	1	1	528,000	546,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	358,000	372,000
Q003	Qari	BPS-09	1	1	546,000	564,000
P047	Primary Teacher	BPS-07	5	5	1,606,000	1,497,000
N004	Naib Qasid	BPS-01	2	2	525,000	521,000
C061	Chowkidar	BPS-01	1	1	165,000	169,000
W014	Water Carrier/Sweeper	BPS-01	1	1	150,000	153,000
A012	TOTAL ALLOWANCES		4,500,000	5,031,000	6,282,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,500,000	5,031,000	6,282,000	
A01202	House Rent Allowance				783,000	825,000
A01203	Conveyance Allowance				933,000	955,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				26,000	34,000
A01217	Medical Allowance				497,000	515,000
A0122M	Ad-hoc Relief Allowance - 2016				767,000	845,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,262,000	1,438,000
A0123G	Ad-hoc Relief Allowance - 2018					1,438,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				207,000	207,000
A03	TOTAL OPERATING EXPENSES		57,000	57,000	57,000	
A032	TOTAL COMMUNICATION		5,000	5,000	5,000	
A03201	Postage & Telegraph				1,000	1,000
A03202	Telephone & Trunk Call				4,000	4,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			14,261,000	15,158,000	17,399,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0110	BOYS HIGH SCHOOL POTHI MAKWALAN RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,917,000	17,815,000	20,417,000
A011	TOTAL PAY		13,417,000	11,456,000	12,580,000
A01101	PAY OF OFFICERS		6,243,000	4,768,000	5,385,000
S213	Senior Headmaster	BPS-18	0	1	1,022,000
H021	Headmaster	BPS-17	1	0	0
C083	Computer Instructor	BPS-17	1	1	627,000
S071	Senior Teacher	BPS-16	3	3	2,005,000
S064	Senior Science Teacher	BPS-16	2	2	709,000
S072	Senior Teacher Technical	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		7,174,000	6,688,000	7,195,000
J016	Junior Clerk	BPS-11	1	1	367,000
J035	Junior Teacher	BPS-09	5	5	2,166,000
J038	Junior Teacher Technical	BPS-09	1	1	181,000
P018	PET	BPS-09	1	1	400,000
A048	Arabic Teacher	BPS-09	1	1	674,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	457,000
Q003	Qari	BPS-09	1	1	330,000
C082	Computer Assistant	BPS-07	1	1	216,000
P047	Primary Teacher	BPS-07	5	5	1,715,000
N004	Naib Qasid	BPS-01	2	2	438,000
C061	Chowkidar	BPS-01	1	1	136,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		6,500,000	6,359,000	7,837,000
A012-1	TOTAL REGULAR ALLOWANCES		6,500,000	6,359,000	7,837,000
A01202	House Rent Allowance		1,485,000		1,500,000
A01203	Conveyance Allowance		1,192,000		1,166,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		43,000		36,000
A01217	Medical Allowance		689,000		631,000
A0122M	Ad-hoc Relief Allowance - 2016		1,067,000		960,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,744,000		1,635,000
A0123G	Ad-hoc Relief Allowance - 2018				1,635,000
A01226	Computer Allowance		27,000		18,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		228,000		231,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A03303	Electricity		28,000	28,000	28,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>19,969,000</u>	<u>17,867,000</u>	<u>20,469,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0111	BOYS HIGH SCHOOL KHIRRICK RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,565,000	16,526,000	18,905,000
A011	TOTAL PAY		11,904,000	10,753,000	11,771,000
A01101	PAY OF OFFICERS		4,724,000	4,121,000	4,646,000
S213	Senior Headmaster	BPS-18	0	0	1,314,000
H021	Headmaster	BPS-17	1	0	0
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	2,019,000
S064	Senior Science Teacher	BPS-16	2	2	907,000
A01151	PAY OF OTHER STAFF		7,180,000	6,632,000	7,125,000
J016	Junior Clerk	BPS-11	1	1	272,000
J035	Junior Teacher	BPS-09	5	5	2,093,000
P018	PET	BPS-09	1	1	456,000
A048	Arabic Teacher	BPS-09	1	1	330,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	729,000
Q003	Qari	BPS-09	1	1	601,000
P047	Primary Teacher	BPS-07	4	4	1,600,000
C082	Computer Assistant	BPS-07	1	1	216,000
N004	Naib Qasid	BPS-01	2	2	452,000
C061	Chowkidar	BPS-01	1	1	258,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		5,661,000	5,773,000	7,134,000
A012-1	TOTAL REGULAR ALLOWANCES		5,661,000	5,773,000	7,134,000
A01202	House Rent Allowance		1,220,000		1,243,000
A01203	Conveyance Allowance		1,100,000		1,089,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		38,000		36,000
A01217	Medical Allowance		550,000		552,000
A0122M	Ad-hoc Relief Allowance - 2016		949,000		904,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,548,000		1,530,000
A0123G	Ad-hoc Relief Allowance - 2018				1,530,000
A01226	Computer Allowance		27,000		18,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		204,000		207,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			17,618,000	16,579,000	18,958,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0112	BOYS HIGH SCHOOL BOSA GALA RAWALAKOT .				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,476,000	14,859,000	17,018,000
A011	TOTAL PAY		10,377,000	9,724,000	10,646,000
A01101	PAY OF OFFICERS		4,247,000	3,223,000	3,661,000
H021	Headmaster	BPS-17	1	1	1,022,000
S071	Senior Teacher	BPS-16	4	4	2,479,000
S064	Senior Science Teacher	BPS-16	2	2	746,000
A01151	PAY OF OTHER STAFF		6,130,000	6,501,000	6,985,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	4	4	1,725,000
J038	Junior Teacher Technical	BPS-09	1	1	386,000
J029	Junior Science Teacher	BPS-09	1	1	207,000
P018	PET	BPS-09	1	1	207,000
A048	Arabic Teacher	BPS-09	1	1	71,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	664,000
Q003	Qari	BPS-09	1	1	172,000
P047	Primary Teacher	BPS-07	5	5	1,438,000
N004	Naib Qasid	BPS-01	2	2	377,000
C061	Chowkidar	BPS-01	2	2	370,000
W014	Water Carrier/Sweeper	BPS-01	2	2	346,000
A012	TOTAL ALLOWANCES		5,099,000	5,135,000	6,372,000
A012-1	TOTAL REGULAR ALLOWANCES		5,099,000	5,135,000	6,372,000
A01202	House Rent Allowance				936,000
A01203	Conveyance Allowance				1,056,000
A01207	Washing Allowance				11,000
A01208	Dress Allowance				11,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				587,000
A0122M	Ad-hoc Relief Allowance - 2016				873,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,349,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				234,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			15,529,000	14,912,000	17,071,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
P00114	BOYS HIGH SCHOOL SOON TOPA RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,509,000	14,883,000	17,045,000
A011	TOTAL PAY		24	24	10,801,000
A01101	PAY OF OFFICERS		6	6	4,724,000
S213	Senior Headmaster	BPS-18	0	1	0
H021	Headmaster	BPS-17	1	0	1,344,000
S071	Senior Teacher	BPS-16	3	3	2,671,000
S064	Senior Science Teacher	BPS-16	2	2	709,000
A01151	PAY OF OTHER STAFF		18	18	6,077,000
J016	Junior Clerk	BPS-11	1	1	357,000
J035	Junior Teacher	BPS-09	3	3	1,431,000
P018	PET	BPS-09	1	1	528,000
A048	Arabic Teacher	BPS-09	1	1	584,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	224,000
Q003	Qari	BPS-09	1	1	251,000
P047	Primary Teacher	BPS-07	6	6	1,865,000
N004	Naib Qasid	BPS-01	2	2	335,000
C061	Chowkidar	BPS-01	1	1	249,000
W014	Water Carrier/Sweeper	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		4,708,000	4,952,000	6,177,000
A012-1	TOTAL REGULAR ALLOWANCES		4,708,000	4,952,000	6,177,000
A01202	House Rent Allowance				738,000
A01203	Conveyance Allowance				896,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01217	Medical Allowance				547,000
A0122M	Ad-hoc Relief Allowance - 2016				862,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,404,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				198,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			15,562,000	14,936,000	17,098,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0115	BOYS HIGH SCHOOL BANGOIN RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,152,000	12,615,000	14,527,000
A011	TOTAL PAY		11,040,000	8,077,000	8,918,000
A01101	PAY OF OFFICERS		5,312,000	3,481,000	3,957,000
P050	Principal	BPS-19	0	0	1,058,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	3	3	2,136,000
S064	Senior Science Teacher	BPS-16	2	2	509,000
S072	Senior Teacher Technical	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		5,728,000	4,596,000	4,961,000
J016	Junior Clerk	BPS-11	1	1	452,000
J035	Junior Teacher	BPS-09	3	3	1,215,000
J038	Junior Teacher Technical	BPS-09	2	2	318,000
P018	PET	BPS-09	1	1	163,000
A048	Arabic Teacher	BPS-09	1	1	189,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	154,000
Q003	Qari	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	6	6	1,590,000
N004	Naib Qasid	BPS-01	2	2	308,000
C061	Chowkidar	BPS-01	1	1	169,000
W014	Water Carrier/Sweeper	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		5,112,000	4,538,000	5,609,000
A012-1	TOTAL REGULAR ALLOWANCES		5,112,000	4,538,000	5,609,000
A01202	House Rent Allowance		872,000		832,000
A01203	Conveyance Allowance		980,000		932,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		31,000		24,000
A01217	Medical Allowance		646,000		555,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		877,000		671,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,435,000		1,159,000
A0123G	Ad-hoc Relief Allowance - 2018				1,159,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		246,000		246,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			16,205,000	12,668,000	14,580,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0116	BOYS HIGH SCHOOL RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		36,623,000	30,131,000	34,718,000
A011	TOTAL PAY		24,783,000	19,312,000	21,368,000
A01101	PAY OF OFFICERS		15,001,000	11,122,000	12,562,000
P050	Principal	BPS-19	0	1	802,000
H021	Headmaster	BPS-17	1	0	0
C083	Computer Instructor	BPS-17	1	1	737,000
S071	Senior Teacher	BPS-16	11	11	8,455,000
S064	Senior Science Teacher	BPS-16	2	2	1,214,000
S072	Senior Teacher Technical	BPS-16	3	3	1,354,000
A01151	PAY OF OTHER STAFF		9,782,000	8,190,000	8,806,000
J016	Junior Clerk	BPS-11	1	1	177,000
J035	Junior Teacher	BPS-09	3	3	1,438,000
J038	Junior Teacher Technical	BPS-09	3	3	980,000
P018	PET	BPS-09	1	1	546,000
A048	Arabic Teacher	BPS-09	1	1	747,000
J029	Junior Science Teacher	BPS-09	1	1	163,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	330,000
Q003	Qari	BPS-09	1	1	546,000
P047	Primary Teacher	BPS-07	7	7	2,455,000
C082	Computer Assistant	BPS-07	1	1	209,000
B003	Band Master	BPS-04	1	1	189,000
L004	Laboratory Attendant	BPS-01	1	1	253,000
N004	Naib Qasid	BPS-01	2	2	264,000
C061	Chowkidar	BPS-01	1	1	169,000
W014	Water Carrier/Sweeper	BPS-01	2	2	340,000
A012	TOTAL ALLOWANCES		11,840,000	10,819,000	13,350,000
A012-1	TOTAL REGULAR ALLOWANCES		11,840,000	10,819,000	13,350,000
A01202	House Rent Allowance		2,888,000		2,612,000
A01203	Conveyance Allowance		2,039,000		1,977,000
A01207	Washing Allowance		9,000		9,000
A01208	Dress Allowance		9,000		9,000
A01211	Hill Allow.(Personal Allowance)		65,000		55,000
A01217	Medical Allowance		1,207,000		1,072,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		1,970,000		1,631,000
A0122Y	Ad-hoc Relief Allowance - 2017		3,222,000		2,778,000
A0123G	Ad-hoc Relief Allowance - 2018				2,778,000
A01226	Computer Allowance		27,000		18,000
A01238	Charge Allowance		6,000		6,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01253	Science Allowance		5,000		6,000
A01289	Teaching Allowance		393,000		393,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>36,676,000</u>	<u>30,184,000</u>	<u>34,771,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0117	BOYS HIGH SCHOOL NAMJER RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,744,000	15,161,000	17,324,000
A011	TOTAL PAY		24	24	12,506,000
A01101	PAY OF OFFICERS		6	6	4,860,000
S213	Senior Headmaster	BPS-18	0	1	0
H021	Headmaster	BPS-17	1	0	1,179,000
S071	Senior Teacher	BPS-16	3	3	2,384,000
S064	Senior Science Teacher	BPS-16	2	2	1,297,000
A01151	PAY OF OTHER STAFF		18	18	7,646,000
J016	Junior Clerk	BPS-11	1	1	378,000
J035	Junior Teacher	BPS-09	3	3	1,592,000
P018	PET	BPS-09	1	1	601,000
A048	Arabic Teacher	BPS-09	1	1	656,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	801,000
Q003	Qari	BPS-09	1	1	601,000
P047	Primary Teacher	BPS-07	6	6	2,382,000
N004	Naib Qasid	BPS-01	2	2	271,000
C061	Chowkidar	BPS-01	1	1	211,000
W014	Water Carrier/Sweeper	BPS-01	1	1	153,000
A012	TOTAL ALLOWANCES		5,238,000	4,986,000	6,226,000
A012-1	TOTAL REGULAR ALLOWANCES		5,238,000	4,986,000	6,226,000
A01202	House Rent Allowance				741,000
A01203	Conveyance Allowance				1,006,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				43,000
A01217	Medical Allowance				597,000
A0122M	Ad-hoc Relief Allowance - 2016				1,002,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,626,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				198,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,797,000</u>	<u>15,214,000</u>	<u>17,377,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0118	BOYS HIGH SCHOOL CHAATRA RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,555,000	15,181,000	17,429,000
A011	TOTAL PAY		11,492,000	10,121,000	11,114,000
A01101	PAY OF OFFICERS		5,230,000	4,450,000	5,019,000
H021	Headmaster	BPS-17	1	1	1,168,000
S071	Senior Teacher	BPS-16	3	3	2,238,000
S064	Senior Science Teacher	BPS-16	2	2	1,824,000
A01151	PAY OF OTHER STAFF		6,262,000	5,671,000	6,095,000
J016	Junior Clerk	BPS-11	1	1	420,000
J035	Junior Teacher	BPS-09	4	4	1,291,000
P018	PET	BPS-09	1	1	302,000
A048	Arabic Teacher	BPS-09	1	1	584,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	521,000
Q003	Qari	BPS-09	1	1	564,000
P047	Primary Teacher	BPS-07	5	5	1,785,000
N004	Naib Qasid	BPS-01	2	2	394,000
C061	Chowkidar	BPS-01	1	1	143,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		5,063,000	5,060,000	6,315,000
A012-1	TOTAL REGULAR ALLOWANCES		5,063,000	5,060,000	6,315,000
A01202	House Rent Allowance				900,000
A01203	Conveyance Allowance				918,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				523,000
A0122M	Ad-hoc Relief Allowance - 2016				928,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,517,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				216,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			16,608,000	15,234,000	17,482,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0119	BOYS HIGH SCHOOL ABBASPUR RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		24,151,000	17,450,000	20,008,000
A011	TOTAL PAY		16,799,000	11,315,000	12,408,000
A01101	PAY OF OFFICERS		7,783,000	3,672,000	4,194,000
P050	Principal	BPS-19	0	0	948,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	5	5	1,271,000
S064	Senior Science Teacher	BPS-16	2	2	953,000
S072	Senior Teacher Technical	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		9,016,000	7,643,000	8,214,000
J016	Junior Clerk	BPS-11	1	1	293,000
J035	Junior Teacher	BPS-09	6	6	2,383,000
J038	Junior Teacher Technical	BPS-09	2	2	952,000
P018	PET	BPS-09	1	1	674,000
A048	Arabic Teacher	BPS-09	1	1	656,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	540,000
Q003	Qari	BPS-09	1	1	189,000
P047	Primary Teacher	BPS-07	6	6	1,626,000
L004	Laboratory Attendant	BPS-01	1	1	122,000
N004	Naib Qasid	BPS-01	2	2	325,000
C061	Chowkidar	BPS-01	1	1	185,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		7,352,000	6,135,000	7,600,000
A012-1	TOTAL REGULAR ALLOWANCES		7,352,000	6,135,000	7,600,000
A01202	House Rent Allowance		1,290,000		1,036,000
A01203	Conveyance Allowance		1,332,000		1,321,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		53,000		36,000
A01217	Medical Allowance		827,000		687,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		1,338,000		941,000
A0122Y	Ad-hoc Relief Allowance - 2017		2,184,000		1,613,000
A0123G	Ad-hoc Relief Allowance - 2018				1,613,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		6,000
A01289	Teaching Allowance		303,000		321,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			24,204,000	17,503,000	20,061,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0120	BOYS HIGH SCHOOL TROOTI RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,907,000	15,195,000	17,436,000
A011	TOTAL PAY		24	24	10,995,000
A01101	PAY OF OFFICERS		6	6	4,722,000
H021	Headmaster	BPS-17	1	1	1,095,000
S071	Senior Teacher	BPS-16	3	3	1,584,000
S064	Senior Science Teacher	BPS-16	2	2	2,043,000
A01151	PAY OF OTHER STAFF		18	18	6,273,000
J016	Junior Clerk	BPS-11	1	1	346,000
J035	Junior Teacher	BPS-09	4	4	1,923,000
P018	PET	BPS-09	1	1	601,000
A048	Arabic Teacher	BPS-09	1	1	656,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	564,000
Q003	Qari	BPS-09	1	1	302,000
P047	Primary Teacher	BPS-07	5	5	1,339,000
N004	Naib Qasid	BPS-01	2	2	295,000
C061	Chowkidar	BPS-01	1	1	118,000
W014	Water Carrier/Sweeper	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		4,912,000	5,108,000	6,362,000
A012-1	TOTAL REGULAR ALLOWANCES		4,912,000	5,108,000	6,362,000
A01202	House Rent Allowance				849,000
A01203	Conveyance Allowance				969,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				530,000
A0122M	Ad-hoc Relief Allowance - 2016				875,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,429,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				204,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			15,960,000	15,248,000	17,489,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
P00121	BOYS HIGH SCHOOL TANDA RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,840,000	14,468,000	16,611,000
A011	TOTAL PAY		11,586,000	9,520,000	10,460,000
A01101	PAY OF OFFICERS		5,506,000	4,057,000	4,574,000
H021	Headmaster	BPS-17	1	1	1,168,000
S071	Senior Teacher	BPS-16	3	3	2,669,000
S064	Senior Science Teacher	BPS-16	2	2	1,669,000
A01151	PAY OF OTHER STAFF		6,080,000	5,463,000	5,886,000
J016	Junior Clerk	BPS-11	1	1	188,000
J035	Junior Teacher	BPS-09	4	4	1,708,000
P018	PET	BPS-09	1	1	338,000
A048	Arabic Teacher	BPS-09	1	1	656,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	583,000
Q003	Qari	BPS-09	1	1	564,000
P047	Primary Teacher	BPS-07	5	5	1,393,000
N004	Naib Qasid	BPS-01	2	2	378,000
C061	Chowkidar	BPS-01	1	1	136,000
W014	Water Carrier/Sweeper	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		5,254,000	4,948,000	6,151,000
A012-1	TOTAL REGULAR ALLOWANCES		5,254,000	4,948,000	6,151,000
A01202	House Rent Allowance				977,000
A01203	Conveyance Allowance				969,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				58,000
A01217	Medical Allowance				589,000
A0122M	Ad-hoc Relief Allowance - 2016				920,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,506,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				210,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			16,893,000	14,521,000	16,664,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0122	BOYS HIGH SCHOOL TATRINOTE RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,795,000	17,459,000	20,027,000
A011	TOTAL PAY		11,396,000	11,601,000	12,726,000
A01101	PAY OF OFFICERS		5,199,000	4,932,000	5,561,000
H021	Headmaster	BPS-17	1	1	1,205,000
S071	Senior Teacher	BPS-16	3	3	1,877,000
S064	Senior Science Teacher	BPS-16	2	2	1,330,000
S072	Senior Teacher Technical	BPS-16	1	1	787,000
A01151	PAY OF OTHER STAFF		6,197,000	6,669,000	7,165,000
J016	Junior Clerk	BPS-11	1	1	193,000
J035	Junior Teacher	BPS-09	4	4	1,531,000
J038	Junior Teacher Technical	BPS-09	2	2	635,000
P018	PET	BPS-09	1	1	582,000
A048	Arabic Teacher	BPS-09	1	1	521,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	475,000
Q003	Qari	BPS-09	1	1	129,000
P047	Primary Teacher	BPS-07	5	5	1,508,000
N004	Naib Qasid	BPS-01	2	2	388,000
C061	Chowkidar	BPS-01	1	1	122,000
W014	Water Carrier/Sweeper	BPS-01	1	1	113,000
A012	TOTAL ALLOWANCES		5,399,000	5,858,000	7,301,000
A012-1	TOTAL REGULAR ALLOWANCES		5,399,000	5,858,000	7,301,000
A01202	House Rent Allowance				956,000
A01203	Conveyance Allowance				1,065,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				645,000
A0122M	Ad-hoc Relief Allowance - 2016				952,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,481,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				249,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			16,848,000	17,512,000	20,080,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0123	BOYS HIGH SCHOOL KAKUTA RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,425,000	16,596,000	19,035,000	
A011	TOTAL PAY		12,081,000	11,069,000	12,139,000	
A01101	PAY OF OFFICERS		5,106,000	4,689,000	5,285,000	
H021	Headmaster	BPS-17	1	1	891,000	925,000
S071	Senior Teacher	BPS-16	3	3	2,571,000	2,626,000
S064	Senior Science Teacher	BPS-16	2	2	1,644,000	1,734,000
A01151	PAY OF OTHER STAFF		6,975,000	6,380,000	6,854,000	
J016	Junior Clerk	BPS-11	1	1	167,000	167,000
J035	Junior Teacher	BPS-09	4	4	1,768,000	1,677,000
J038	Junior Teacher Technical	BPS-09	1	1	710,000	729,000
P018	PET	BPS-09	1	1	619,000	637,000
A048	Arabic Teacher	BPS-09	1	1	400,000	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	546,000	601,000
Q003	Qari	BPS-09	1	1	246,000	172,000
P047	Primary Teacher	BPS-07	5	5	1,812,000	1,993,000
N004	Naib Qasid	BPS-01	2	2	443,000	452,000
C061	Chowkidar	BPS-01	1	1	132,000	136,000
W014	Water Carrier/Sweeper	BPS-01	1	1	132,000	136,000
A012	TOTAL ALLOWANCES		5,344,000	5,527,000	6,896,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,344,000	5,527,000	6,896,000	
A01202	House Rent Allowance				924,000	943,000
A01203	Conveyance Allowance				1,037,000	993,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				34,000	34,000
A01217	Medical Allowance				573,000	581,000
A0122M	Ad-hoc Relief Allowance - 2016				958,000	930,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,571,000	1,578,000
A0123G	Ad-hoc Relief Allowance - 2018					1,578,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				222,000	234,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,478,000</u>	<u>16,649,000</u>	<u>19,088,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0124	BOYS HIGH SCHOOL SEHRRRA RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,244,000	19,464,000	22,392,000
A011	TOTAL PAY		14,083,000	13,033,000	14,351,000
A01101	PAY OF OFFICERS		7,281,000	6,743,000	7,595,000
S213	Senior Headmaster	BPS-18	0	0	891,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	5	5	4,147,000
S064	Senior Science Teacher	BPS-16	2	2	1,768,000
S072	Senior Teacher Technical	BPS-16	1	1	546,000
A01151	PAY OF OTHER STAFF		6,802,000	6,290,000	6,756,000
J016	Junior Clerk	BPS-11	1	1	388,000
J035	Junior Teacher	BPS-09	3	3	1,647,000
J038	Junior Teacher Technical	BPS-09	2	2	651,000
P018	PET	BPS-09	1	1	637,000
A048	Arabic Teacher	BPS-09	1	1	409,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	470,000
Q003	Qari	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	5	5	1,659,000
L004	Laboratory Attendant	BPS-01	1	1	165,000
N004	Naib Qasid	BPS-01	2	2	268,000
C061	Chowkidar	BPS-01	1	1	177,000
W014	Water Carrier/Sweeper	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		6,161,000	6,431,000	8,041,000
A012-1	TOTAL REGULAR ALLOWANCES		6,161,000	6,431,000	8,041,000
A01202	House Rent Allowance			1,056,000	1,069,000
A01203	Conveyance Allowance			1,143,000	1,131,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			46,000	43,000
A01217	Medical Allowance			683,000	683,000
A0122M	Ad-hoc Relief Allowance - 2016			1,119,000	1,100,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,831,000	1,866,000
A0123G	Ad-hoc Relief Allowance - 2018				1,866,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			258,000	258,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>20,297,000</u>	<u>19,517,000</u>	<u>22,445,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0125	SUBEDAR M. SHARIF KHAN BOYS HIGH SCHOOL JEETY NI HIL SERARI RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,389,000	14,848,000	16,995,000
A011	TOTAL PAY		24	24	10,705,000
A01101	PAY OF OFFICERS		6	6	4,809,000
S213	Senior Headmaster	BPS-18	0	1	0
H021	Headmaster	BPS-17	1	0	1,058,000
S071	Senior Teacher	BPS-16	3	3	2,259,000
S064	Senior Science Teacher	BPS-16	2	2	1,492,000
A01151	PAY OF OTHER STAFF		18	18	5,896,000
J016	Junior Clerk	BPS-11	1	1	378,000
J035	Junior Teacher	BPS-09	4	4	1,827,000
P018	PET	BPS-09	1	1	312,000
A048	Arabic Teacher	BPS-09	1	1	616,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	428,000
Q003	Qari	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	5	5	1,267,000
N004	Naib Qasid	BPS-01	2	2	398,000
C061	Chowkidar	BPS-01	1	1	253,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		4,684,000	4,905,000	6,123,000
A012-1	TOTAL REGULAR ALLOWANCES		4,684,000	4,905,000	6,123,000
A01202	House Rent Allowance		782,000		748,000
A01203	Conveyance Allowance		859,000		922,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		29,000		29,000
A01217	Medical Allowance		539,000		528,000
A0122M	Ad-hoc Relief Allowance - 2016		854,000		838,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,392,000		1,413,000
A0123G	Ad-hoc Relief Allowance - 2018				1,413,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		204,000		207,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			15,442,000	14,901,000	17,048,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0126	BOYS HIGH SCHOOL TAHI RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,629,000	15,238,000	17,440,000
A011	TOTAL PAY		13,778,000	10,093,000	11,035,000
A01101	PAY OF OFFICERS		5,749,000	3,344,000	3,792,000
S213	Senior Headmaster	BPS-18	0		512,000
H021	Headmaster	BPS-17	1	1,235,000	0
S071	Senior Teacher	BPS-16	3	2,617,000	1,310,000
S064	Senior Science Teacher	BPS-16	2	1,897,000	1,970,000
A01151	PAY OF OTHER STAFF		8,029,000	6,749,000	7,243,000
J016	Junior Clerk	BPS-11	1	378,000	388,000
J035	Junior Teacher	BPS-09	4	2,212,000	2,272,000
J038	Junior Teacher Technical	BPS-09	1	656,000	473,000
P018	PET	BPS-09	1	414,000	428,000
A048	Arabic Teacher	BPS-09	1	674,000	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	564,000	583,000
Q003	Qari	BPS-09	1	207,000	216,000
P047	Primary Teacher	BPS-07	6	2,236,000	2,025,000
N004	Naib Qasid	BPS-01	2	342,000	350,000
C061	Chowkidar	BPS-01	1	165,000	169,000
W014	Water Carrier/Sweeper	BPS-01	1	181,000	185,000
A012	TOTAL ALLOWANCES		7,851,000	5,145,000	6,405,000
A012-1	TOTAL REGULAR ALLOWANCES		7,851,000	5,145,000	6,405,000
A01202	House Rent Allowance			948,000	849,000
A01203	Conveyance Allowance			1,075,000	1,001,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			41,000	36,000
A01217	Medical Allowance			644,000	549,000
A0122M	Ad-hoc Relief Allowance - 2016			1,107,000	844,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,791,000	1,435,000
A0123G	Ad-hoc Relief Allowance - 2018				1,435,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			2,220,000	231,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity			28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			21,682,000	15,291,000	17,493,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0127	BOYS HIGH SCHOOL CHAFFAR RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,021,000	11,050,000	12,736,000	
A011	TOTAL PAY		8,985,000	7,241,000	8,003,000	
A01101	PAY OF OFFICERS		4,996,000	3,859,000	4,362,000	
H021	Headmaster	BPS-17	1	1	1,168,000	406,000
S071	Senior Teacher	BPS-16	3	3	1,858,000	1,913,000
S064	Senior Science Teacher	BPS-16	2	2	1,970,000	2,043,000
A01151	PAY OF OTHER STAFF		3,989,000	3,382,000	3,641,000	
J016	Junior Clerk	BPS-11	1	1	388,000	399,000
J035	Junior Teacher	BPS-09	3	3	1,579,000	1,239,000
P018	PET	BPS-09	1	1	344,000	358,000
Q003	Qari	BPS-09	1	1	163,000	216,000
P047	Primary Teacher	BPS-07	4	4	1,165,000	1,070,000
N004	Naib Qasid	BPS-01	1	1	211,000	216,000
C061	Chowkidar	BPS-01	1	1	139,000	143,000
A012	TOTAL ALLOWANCES		4,036,000	3,809,000	4,733,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,036,000	3,809,000	4,733,000	
A01202	House Rent Allowance				765,000	704,000
A01203	Conveyance Allowance				727,000	716,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				22,000	19,000
A01217	Medical Allowance				451,000	415,000
A0122M	Ad-hoc Relief Allowance - 2016				713,000	609,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,168,000	1,040,000
A0123G	Ad-hoc Relief Allowance - 2018					1,040,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				171,000	171,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			13,074,000	11,103,000	12,789,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0128	BOYS HIGH SCHOOL JANDALI RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,102,000	13,254,000	15,312,000
A011	TOTAL PAY		10,401,000	8,675,000	9,567,000
A01101	PAY OF OFFICERS		5,030,000	4,517,000	5,082,000
S213	Senior Headmaster	BPS-18	0		1,314,000
H021	Headmaster	BPS-17	1	1,278,000	0
S071	Senior Teacher	BPS-16	3	1,913,000	1,858,000
S064	Senior Science Teacher	BPS-16	2	1,839,000	1,910,000
A01151	PAY OF OTHER STAFF		5,371,000	4,158,000	4,485,000
J016	Junior Clerk	BPS-11	1	241,000	251,000
J035	Junior Teacher	BPS-09	4	1,770,000	1,440,000
P018	PET	BPS-09	1	198,000	207,000
A048	Arabic Teacher	BPS-09	1	198,000	207,000
D126	Drawing/Handicraft Teacher	BPS-09	1	302,000	316,000
Q003	Qari	BPS-09	1	600,000	616,000
P047	Primary Teacher	BPS-07	5	1,381,000	751,000
N004	Naib Qasid	BPS-01	2	247,000	254,000
C061	Chowkidar	BPS-01	1	253,000	258,000
W014	Water Carrier/Sweeper	BPS-01	1	181,000	185,000
A012	TOTAL ALLOWANCES		4,701,000	4,579,000	5,745,000
A012-1	TOTAL REGULAR ALLOWANCES		4,701,000	4,579,000	5,745,000
A01202	House Rent Allowance		855,000		829,000
A01203	Conveyance Allowance		859,000		826,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		29,000		22,000
A01217	Medical Allowance		546,000		552,000
A0122M	Ad-hoc Relief Allowance - 2016		825,000		730,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,352,000		1,244,000
A0123G	Ad-hoc Relief Allowance - 2018				1,244,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance		0		60,000
A01289	Teaching Allowance		210,000		213,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			15,155,000	13,307,000	15,365,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0129	BOYS HIGH SCHOOL NATHA GALA RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,432,000	16,224,000	18,572,000
A011	TOTAL PAY		11,610,000	10,876,000	11,895,000
A01101	PAY OF OFFICERS		4,848,000	4,482,000	5,029,000
S213	Senior Headmaster	BPS-18	0	1	1,205,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	3	3	2,231,000
S064	Senior Science Teacher	BPS-16	2	2	1,593,000
A01151	PAY OF OTHER STAFF		6,762,000	6,394,000	6,866,000
J016	Junior Clerk	BPS-11	1	1	325,000
J035	Junior Teacher	BPS-09	4	4	1,870,000
J038	Junior Teacher Technical	BPS-09	2	2	745,000
P018	PET	BPS-09	1	1	692,000
A048	Arabic Teacher	BPS-09	1	1	457,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	344,000
Q003	Qari	BPS-09	1	1	216,000
P047	Primary Teacher	BPS-07	5	5	1,581,000
N004	Naib Qasid	BPS-01	2	2	278,000
C061	Chowkidar	BPS-01	1	1	173,000
W014	Water Carrier/Sweeper	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		4,822,000	5,348,000	6,677,000
A012-1	TOTAL REGULAR ALLOWANCES		4,822,000	5,348,000	6,677,000
A01202	House Rent Allowance		821,000		844,000
A01203	Conveyance Allowance		694,000		953,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		31,000		31,000
A01217	Medical Allowance		590,000		590,000
A0122M	Ad-hoc Relief Allowance - 2016		927,000		917,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,509,000		1,546,000
A0123G	Ad-hoc Relief Allowance - 2018				1,546,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		225,000		225,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			16,485,000	16,277,000	18,625,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
P00130	BOYS HIGH SCHOOL BHANGO RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,217,000	15,381,000	17,630,000
A011	TOTAL PAY		11,352,000	10,333,000	11,315,000
A01101	PAY OF OFFICERS		4,759,000	4,032,000	4,552,000
S213	Senior Headmaster	BPS-18	0	0	1,270,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	3	3	1,984,000
S064	Senior Science Teacher	BPS-16	2	2	1,540,000
A01151	PAY OF OTHER STAFF		6,593,000	6,301,000	6,763,000
J016	Junior Clerk	BPS-11	1	1	241,000
J035	Junior Teacher	BPS-09	4	4	1,997,000
P018	PET	BPS-09	1	1	400,000
A048	Arabic Teacher	BPS-09	1	1	584,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	198,000
Q003	Qari	BPS-09	1	1	491,000
P047	Primary Teacher	BPS-07	5	5	1,799,000
N004	Naib Qasid	BPS-01	2	2	453,000
C061	Chowkidar	BPS-01	1	1	181,000
W014	Water Carrier/Sweeper	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		4,865,000	5,048,000	6,315,000
A012-1	TOTAL REGULAR ALLOWANCES		4,865,000	5,048,000	6,315,000
A01202	House Rent Allowance		752,000		777,000
A01203	Conveyance Allowance		907,000		933,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		41,000		36,000
A01217	Medical Allowance		549,000		521,000
A0122M	Ad-hoc Relief Allowance - 2016		905,000		868,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,476,000		1,471,000
A0123G	Ad-hoc Relief Allowance - 2018				1,471,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		210,000		213,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			16,270,000	15,434,000	17,683,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0131	BOYS HIGH SCHOOL AKHORBAN RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,749,000	15,157,000	17,368,000
A011	TOTAL PAY		12,422,000	10,063,000	11,026,000
A01101	PAY OF OFFICERS		5,273,000	4,351,000	4,885,000
H021	Headmaster	BPS-17	1	1	1,278,000
S071	Senior Teacher	BPS-16	3	3	2,351,000
S064	Senior Science Teacher	BPS-16	2	2	1,644,000
A01151	PAY OF OTHER STAFF		7,149,000	5,712,000	6,141,000
J016	Junior Clerk	BPS-11	1	1	315,000
J035	Junior Teacher	BPS-09	4	4	1,585,000
P018	PET	BPS-09	1	1	512,000
A048	Arabic Teacher	BPS-09	1	1	330,000
J029	Junior Science Teacher	BPS-09	1	1	277,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	330,000
Q003	Qari	BPS-09	1	1	546,000
P047	Primary Teacher	BPS-07	6	6	2,585,000
N004	Naib Qasid	BPS-01	2	2	354,000
C061	Chowkidar	BPS-01	1	1	150,000
W014	Water Carrier/Sweeper	BPS-01	1	1	165,000
A012	TOTAL ALLOWANCES		5,327,000	5,094,000	6,342,000
A012-1	TOTAL REGULAR ALLOWANCES		5,327,000	5,094,000	6,342,000
A01202	House Rent Allowance				893,000
A01203	Conveyance Allowance				975,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01217	Medical Allowance				561,000
A0122M	Ad-hoc Relief Allowance - 2016				989,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,615,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				228,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,802,000</u>	<u>15,210,000</u>	<u>17,421,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
P00132	BOYS HIGH SCHOOL AKRAMABAD RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,805,000	15,530,000	17,783,000
A011	TOTAL PAY		12,475,000	10,411,000	11,386,000
A01101	PAY OF OFFICERS		5,673,000	4,332,000	4,869,000
P050	Principal	BPS-19	0	0	1,314,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	3	3	2,409,000
S064	Senior Science Teacher	BPS-16	2	2	1,146,000
A01151	PAY OF OTHER STAFF		6,802,000	6,079,000	6,517,000
J016	Junior Clerk	BPS-11	1	1	230,000
J035	Junior Teacher	BPS-09	4	4	1,693,000
P018	PET	BPS-09	1	1	710,000
A048	Arabic Teacher	BPS-09	1	1	656,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	601,000
Q003	Qari	BPS-09	1	1	216,000
P047	Primary Teacher	BPS-07	5	5	1,505,000
N004	Naib Qasid	BPS-01	2	2	516,000
C061	Chowkidar	BPS-01	1	1	189,000
W014	Water Carrier/Sweeper	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		5,330,000	5,119,000	6,397,000
A012-1	TOTAL REGULAR ALLOWANCES		5,330,000	5,119,000	6,397,000
A01202	House Rent Allowance		914,000		778,000
A01203	Conveyance Allowance		958,000		947,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		38,000		34,000
A01217	Medical Allowance		585,000		565,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		987,000		878,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,622,000		1,480,000
A0123G	Ad-hoc Relief Allowance - 2018				1,480,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		201,000		204,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,858,000</u>	<u>15,583,000</u>	<u>17,836,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0133	BOYS HIGH SCHOOL RAKARR RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,210,000	13,155,000	15,025,000
A011	TOTAL PAY		9,692,000	8,635,000	9,410,000
A01101	PAY OF OFFICERS		2,677,000	1,894,000	2,182,000
P050	Principal	BPS-19	0	0	765,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	3	3	763,000
S064	Senior Science Teacher	BPS-16	2	2	636,000
A01151	PAY OF OTHER STAFF		7,015,000	6,741,000	7,228,000
J016	Junior Clerk	BPS-11	1	1	410,000
J035	Junior Teacher	BPS-09	4	4	1,776,000
J038	Junior Teacher Technical	BPS-09	1	1	470,000
P018	PET	BPS-09	1	1	692,000
A048	Arabic Teacher	BPS-09	1	1	386,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	546,000
Q003	Qari	BPS-09	1	1	316,000
P047	Primary Teacher	BPS-07	5	5	1,768,000
N004	Naib Qasid	BPS-01	2	2	328,000
C061	Chowkidar	BPS-01	1	1	177,000
W014	Water Carrier/Sweeper	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		4,518,000	4,520,000	5,615,000
A012-1	TOTAL REGULAR ALLOWANCES		4,518,000	4,520,000	5,615,000
A01202	House Rent Allowance		722,000		721,000
A01203	Conveyance Allowance		967,000		967,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		31,000		22,000
A01217	Medical Allowance		522,000		480,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		769,000		726,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,260,000		1,223,000
A0123G	Ad-hoc Relief Allowance - 2018				1,223,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		222,000		222,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			14,263,000	13,208,000	15,078,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
P00134	BOYS HIGH SCHOOL POTHI CHAPRIAN RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,070,000	13,318,000	15,262,000
A011	TOTAL PAY		8,886,000	8,756,000	9,597,000
A01101	PAY OF OFFICERS		3,605,000	3,543,000	3,991,000
S213	Senior Headmaster	BPS-18	0	0	1,131,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	3	3	1,511,000
S064	Senior Science Teacher	BPS-16	2	2	1,404,000
A01151	PAY OF OTHER STAFF		5,281,000	5,213,000	5,606,000
J016	Junior Clerk	BPS-11	1	1	188,000
J035	Junior Teacher	BPS-09	4	4	1,288,000
P018	PET	BPS-09	1	1	378,000
A048	Arabic Teacher	BPS-09	1	1	674,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	400,000
Q003	Qari	BPS-09	1	1	233,000
P047	Primary Teacher	BPS-07	5	5	1,523,000
N004	Naib Qasid	BPS-01	2	2	237,000
C061	Chowkidar	BPS-01	1	1	139,000
W014	Water Carrier/Sweeper	BPS-01	1	1	221,000
A012	TOTAL ALLOWANCES		4,184,000	4,562,000	5,665,000
A012-1	TOTAL REGULAR ALLOWANCES		4,184,000	4,562,000	5,665,000
A01202	House Rent Allowance		692,000		746,000
A01203	Conveyance Allowance		885,000		896,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		31,000		29,000
A01217	Medical Allowance		539,000		521,000
A0122M	Ad-hoc Relief Allowance - 2016		681,000		736,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,118,000		1,248,000
A0123G	Ad-hoc Relief Allowance - 2018				1,248,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		213,000		216,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			13,123,000	13,371,000	15,315,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0135	BOYS HIGH SCHOOL HAJEERA RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		27,956,000	26,499,000	30,498,000
A011	TOTAL PAY		19,300,000	17,722,000	19,525,000
A01101	PAY OF OFFICERS		10,264,000	9,530,000	10,732,000
P050	Principal	BPS-19	0	1	1,205,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	9	9	7,569,000
S064	Senior Science Teacher	BPS-16	2	2	1,239,000
S072	Senior Teacher Technical	BPS-16	1	1	719,000
A01151	PAY OF OTHER STAFF		9,036,000	8,192,000	8,793,000
J016	Junior Clerk	BPS-11	1	1	251,000
J035	Junior Teacher	BPS-09	6	6	3,101,000
J038	Junior Teacher Technical	BPS-09	2	2	600,000
P018	PET	BPS-09	1	1	648,000
A048	Arabic Teacher	BPS-09	1	1	692,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
Q003	Qari	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	5	5	1,832,000
B003	Band Master	BPS-04	1	1	346,000
L004	Laboratory Attendant	BPS-01	1	1	181,000
N004	Naib Qasid	BPS-01	3	3	535,000
C061	Chowkidar	BPS-01	1	1	181,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		8,656,000	8,777,000	10,973,000
A012-1	TOTAL REGULAR ALLOWANCES		8,656,000	8,777,000	10,973,000
A01202	House Rent Allowance		1,518,000		1,510,000
A01203	Conveyance Allowance		1,578,000		1,541,000
A01207	Washing Allowance		9,000		9,000
A01208	Dress Allowance		9,000		9,000
A01211	Hill Allow.(Personal Allowance)		67,000		62,000
A01217	Medical Allowance		949,000		919,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		1,590,000		1,497,000
A0122Y	Ad-hoc Relief Allowance - 2017		2,598,000		2,538,000
A0123G	Ad-hoc Relief Allowance - 2018				2,538,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		327,000		333,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			28,009,000	26,552,000	30,551,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0136	BOYS HIGH SCHOOL PAKHAR RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,912,000	11,529,000	13,224,000
A011	TOTAL PAY		10,288,000	7,442,000	8,172,000
A01101	PAY OF OFFICERS		3,866,000	2,514,000	2,866,000
H021	Headmaster	BPS-17	1	1	1,166,000
S071	Senior Teacher	BPS-16	3	3	1,494,000
S064	Senior Science Teacher	BPS-16	2	2	1,206,000
A01151	PAY OF OTHER STAFF		6,422,000	4,928,000	5,306,000
J016	Junior Clerk	BPS-11	1	1	177,000
J035	Junior Teacher	BPS-09	4	4	1,703,000
P018	PET	BPS-09	1	1	583,000
A048	Arabic Teacher	BPS-09	1	1	632,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	583,000
Q003	Qari	BPS-09	1	1	489,000
P047	Primary Teacher	BPS-07	5	5	1,357,000
N004	Naib Qasid	BPS-01	2	2	534,000
C061	Chowkidar	BPS-01	1	1	249,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		4,624,000	4,087,000	5,052,000
A012-1	TOTAL REGULAR ALLOWANCES		4,624,000	4,087,000	5,052,000
A01202	House Rent Allowance				764,000
A01203	Conveyance Allowance				922,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				510,000
A0122M	Ad-hoc Relief Allowance - 2016				817,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,337,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				213,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			14,965,000	11,582,000	13,277,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0137	BOYS HIGH SCHOOL DOTHAN RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,814,000	14,633,000	16,799,000	
A011	TOTAL PAY		10,780,000	9,562,000	10,507,000	
A01101	PAY OF OFFICERS		4,842,000	3,778,000	4,283,000	
H021	Headmaster	BPS-17	1	1	406,000	1,131,000
S071	Senior Teacher	BPS-16	3	3	2,139,000	763,000
S064	Senior Science Teacher	BPS-16	2	2	1,933,000	2,007,000
S072	Senior Teacher Technical	BPS-16	1	1	364,000	382,000
A01151	PAY OF OTHER STAFF		5,938,000	5,784,000	6,224,000	
J016	Junior Clerk	BPS-11	1	1	241,000	251,000
J035	Junior Teacher	BPS-09	5	5	1,748,000	1,917,000
J038	Junior Teacher Technical	BPS-09	2	2	708,000	733,000
P018	PET	BPS-09	1	1	386,000	400,000
A048	Arabic Teacher	BPS-09	1	1	181,000	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	583,000	601,000
Q003	Qari	BPS-09	1	1	251,000	260,000
P047	Primary Teacher	BPS-07	4	4	1,248,000	1,302,000
N004	Naib Qasid	BPS-01	2	2	292,000	299,000
C061	Chowkidar	BPS-01	1	1	185,000	189,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000	118,000
A012	TOTAL ALLOWANCES		5,034,000	5,071,000	6,292,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,034,000	5,071,000	6,292,000	
A01202	House Rent Allowance				920,000	903,000
A01203	Conveyance Allowance				1,002,000	1,002,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				43,000	38,000
A01217	Medical Allowance				552,000	551,000
A0122M	Ad-hoc Relief Allowance - 2016				851,000	798,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,401,000	1,366,000
A0123G	Ad-hoc Relief Allowance - 2018					1,366,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				240,000	243,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			15,867,000	14,686,000	16,852,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0138	BOYS HIGH SCHOOL JANDALA RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,047,000	15,023,000	17,283,000
A011	TOTAL PAY		10,678,000	9,874,000	10,877,000
A01101	PAY OF OFFICERS		5,338,000	4,935,000	5,543,000
P050	Principal	BPS-19	0	0	1,201,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	3	3	2,259,000
S064	Senior Science Teacher	BPS-16	2	2	1,082,000
S072	Senior Teacher Technical	BPS-16	1	1	719,000
A01151	PAY OF OTHER STAFF		5,340,000	4,939,000	5,334,000
J016	Junior Clerk	BPS-11	1	1	357,000
J035	Junior Teacher	BPS-09	5	5	1,853,000
J038	Junior Teacher Technical	BPS-09	2	2	729,000
P018	PET	BPS-09	1	1	172,000
A048	Arabic Teacher	BPS-09	1	1	181,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	316,000
Q003	Qari	BPS-09	1	1	287,000
P047	Primary Teacher	BPS-07	4	4	815,000
N004	Naib Qasid	BPS-01	2	2	298,000
C061	Chowkidar	BPS-01	1	1	143,000
W014	Water Carrier/Sweeper	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		5,369,000	5,149,000	6,406,000
A012-1	TOTAL REGULAR ALLOWANCES		5,369,000	5,149,000	6,406,000
A01202	House Rent Allowance		731,000		836,000
A01203	Conveyance Allowance		1,002,000		991,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		29,000		26,000
A01217	Medical Allowance		607,000		620,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		1,344,000		831,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,388,000		1,414,000
A0123G	Ad-hoc Relief Allowance - 2018				1,414,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		243,000		243,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			16,100,000	15,076,000	17,336,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0139	BOYS HIGH SCHOOL PATOLA RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,686,000	11,101,000	12,761,000
A011	TOTAL PAY		8,552,000	7,162,000	7,896,000
A01101	PAY OF OFFICERS		4,045,000	3,669,000	4,110,000
H021	Headmaster	BPS-17	1	1	1,058,000
S071	Senior Teacher	BPS-16	3	3	1,748,000
S064	Senior Science Teacher	BPS-16	2	2	1,239,000
A01151	PAY OF OTHER STAFF		4,507,000	3,493,000	3,786,000
J016	Junior Clerk	BPS-11	1	1	209,000
J035	Junior Teacher	BPS-09	4	4	1,391,000
P018	PET	BPS-09	1	1	172,000
A048	Arabic Teacher	BPS-09	1	1	358,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	154,000
Q003	Qari	BPS-09	1	1	273,000
P047	Primary Teacher	BPS-07	5	5	1,130,000
N004	Naib Qasid	BPS-01	2	2	435,000
C061	Chowkidar	BPS-01	1	1	169,000
W014	Water Carrier/Sweeper	BPS-01	1	1	216,000
A012	TOTAL ALLOWANCES		4,134,000	3,939,000	4,865,000
A012-1	TOTAL REGULAR ALLOWANCES		4,134,000	3,939,000	4,865,000
A01202	House Rent Allowance				731,000
A01203	Conveyance Allowance				837,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				510,000
A0122M	Ad-hoc Relief Allowance - 2016				677,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,112,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				216,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>12,739,000</u>	<u>11,154,000</u>	<u>12,814,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0140	BOYS HIGH SCHOOL NARR RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,112,000	12,304,000	14,110,000
A011	TOTAL PAY		9,635,000	7,974,000	8,750,000
A01101	PAY OF OFFICERS		3,093,000	2,732,000	3,109,000
S213	Senior Headmaster	BPS-18	0	0	925,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	3	3	1,091,000
S064	Senior Science Teacher	BPS-16	2	2	1,111,000
A01151	PAY OF OTHER STAFF		6,542,000	5,242,000	5,641,000
J016	Junior Clerk	BPS-11	1	1	177,000
J035	Junior Teacher	BPS-09	4	4	1,762,000
P018	PET	BPS-09	1	1	656,000
A048	Arabic Teacher	BPS-09	1	1	656,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	358,000
Q003	Qari	BPS-09	1	1	207,000
P047	Primary Teacher	BPS-07	5	5	1,792,000
N004	Naib Qasid	BPS-01	2	2	507,000
C061	Chowkidar	BPS-01	1	1	258,000
W014	Water Carrier/Sweeper	BPS-01	1	1	169,000
A012	TOTAL ALLOWANCES		4,477,000	4,330,000	5,360,000
A012-1	TOTAL REGULAR ALLOWANCES		4,477,000	4,330,000	5,360,000
A01202	House Rent Allowance		728,000		715,000
A01203	Conveyance Allowance		945,000		922,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		43,000		36,000
A01217	Medical Allowance		518,000		518,000
A0122M	Ad-hoc Relief Allowance - 2016		764,000		664,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,253,000		1,138,000
A0123G	Ad-hoc Relief Allowance - 2018				1,138,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		201,000		204,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			14,165,000	12,357,000	14,163,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0141	BOYS HIGH SCHOOL BIRRIN RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,703,000	15,600,000	17,884,000
A011	TOTAL PAY		10,811,000	10,421,000	11,424,000
A01101	PAY OF OFFICERS		4,693,000	4,790,000	5,381,000
H021	Headmaster	BPS-17	1	1	994,000
S071	Senior Teacher	BPS-16	3	3	2,059,000
S064	Senior Science Teacher	BPS-16	2	2	1,640,000
A01151	PAY OF OTHER STAFF		6,118,000	5,631,000	6,043,000
J016	Junior Clerk	BPS-11	1	1	357,000
J035	Junior Teacher	BPS-09	4	4	1,717,000
P018	PET	BPS-09	1	1	484,000
A048	Arabic Teacher	BPS-09	1	1	302,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	601,000
Q003	Qari	BPS-09	1	1	207,000
P047	Primary Teacher	BPS-07	5	5	1,777,000
N004	Naib Qasid	BPS-01	2	2	292,000
C061	Chowkidar	BPS-01	1	1	249,000
W014	Water Carrier/Sweeper	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		4,892,000	5,179,000	6,460,000
A012-1	TOTAL REGULAR ALLOWANCES		4,892,000	5,179,000	6,460,000
A01202	House Rent Allowance				797,000
A01203	Conveyance Allowance				907,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				544,000
A0122M	Ad-hoc Relief Allowance - 2016				861,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,405,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				120,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				210,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			15,756,000	15,653,000	17,937,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0142	BOYS HIGH SCHOOL HURNAMERA RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>22,261,000</u>	<u>20,856,000</u>	<u>23,936,000</u>
A011	TOTAL PAY		<u>15,459,000</u>	<u>13,869,000</u>	<u>15,229,000</u>
A01101	PAY OF OFFICERS		<u>6,920,000</u>	<u>5,813,000</u>	<u>6,578,000</u>
S213	Senior Headmaster	BPS-18	0	1	0
H021	Headmaster	BPS-17	1	0	1,168,000
C083	Computer Instructor	BPS-17	1	1	737,000
S071	Senior Teacher	BPS-16	4	4	3,352,000
S064	Senior Science Teacher	BPS-16	2	2	1,663,000
A01151	PAY OF OTHER STAFF		<u>8,539,000</u>	<u>8,056,000</u>	<u>8,651,000</u>
J016	Junior Clerk	BPS-11	1	1	177,000
J035	Junior Teacher	BPS-09	6	6	2,901,000
J038	Junior Teacher Technical	BPS-09	1	1	656,000
P018	PET	BPS-09	1	1	386,000
A048	Arabic Teacher	BPS-09	1	1	637,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	540,000
Q003	Qari	BPS-09	1	1	304,000
P047	Primary Teacher	BPS-07	5	5	1,631,000
C082	Computer Assistant	BPS-07	1	1	209,000
L004	Laboratory Attendant	BPS-01	1	1	193,000
N004	Naib Qasid	BPS-01	2	2	295,000
C061	Chowkidar	BPS-01	1	1	209,000
W014	Water Carrier/Sweeper	BPS-01	2	2	401,000
A012	TOTAL ALLOWANCES		<u>6,802,000</u>	<u>6,987,000</u>	<u>8,707,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,802,000</u>	<u>6,987,000</u>	<u>8,707,000</u>
A01202	House Rent Allowance				1,218,000
A01203	Conveyance Allowance				1,244,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				43,000
A01217	Medical Allowance				745,000
A0122M	Ad-hoc Relief Allowance - 2016				1,228,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,010,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				258,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>22,319,000</u>	<u>20,914,000</u>	<u>23,994,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0143	BOYS HIGH SCHOOL BANAKHA RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,667,000	14,572,000	16,666,000
A011	TOTAL PAY		10,853,000	9,737,000	10,636,000
A01101	PAY OF OFFICERS		4,601,000	3,710,000	4,163,000
H021	Headmaster	BPS-17	1	1	1,278,000
S071	Senior Teacher	BPS-16	3	3	2,424,000
S064	Senior Science Teacher	BPS-16	2	2	899,000
A01151	PAY OF OTHER STAFF		6,252,000	6,027,000	6,473,000
J016	Junior Clerk	BPS-11	1	1	177,000
J035	Junior Teacher	BPS-09	4	4	1,969,000
P018	PET	BPS-09	1	1	327,000
A048	Arabic Teacher	BPS-09	1	1	601,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	537,000
Q003	Qari	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	5	5	1,809,000
N004	Naib Qasid	BPS-01	2	2	307,000
C061	Chowkidar	BPS-01	1	1	132,000
W014	Water Carrier/Sweeper	BPS-01	1	1	239,000
A012	TOTAL ALLOWANCES		4,814,000	4,835,000	6,030,000
A012-1	TOTAL REGULAR ALLOWANCES		4,814,000	4,835,000	6,030,000
A01202	House Rent Allowance				782,000
A01203	Conveyance Allowance				930,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01217	Medical Allowance				558,000
A0122M	Ad-hoc Relief Allowance - 2016				866,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,411,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				204,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			15,720,000	14,625,000	16,719,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0145	BOYS HIGH SCHOOL SARDI BALGRAN RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,541,000	15,247,000	17,468,000
A011	TOTAL PAY		10,735,000	10,186,000	11,155,000
A01101	PAY OF OFFICERS		4,975,000	4,585,000	5,138,000
H021	Headmaster	BPS-17	1	1	1,131,000
S071	Senior Teacher	BPS-16	3	3	2,003,000
S064	Senior Science Teacher	BPS-16	2	2	1,841,000
A01151	PAY OF OTHER STAFF		5,760,000	5,601,000	6,017,000
J016	Junior Clerk	BPS-11	1	1	262,000
J035	Junior Teacher	BPS-09	4	4	959,000
P018	PET	BPS-09	1	1	656,000
A048	Arabic Teacher	BPS-09	1	1	783,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	489,000
Q003	Qari	BPS-09	1	1	546,000
P047	Primary Teacher	BPS-07	5	5	1,321,000
N004	Naib Qasid	BPS-01	2	2	511,000
C061	Chowkidar	BPS-01	1	1	118,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		4,806,000	5,061,000	6,313,000
A012-1	TOTAL REGULAR ALLOWANCES		4,806,000	5,061,000	6,313,000
A01202	House Rent Allowance				794,000
A01203	Conveyance Allowance				937,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01217	Medical Allowance				553,000
A0122M	Ad-hoc Relief Allowance - 2016				856,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,396,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				207,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			15,594,000	15,300,000	17,521,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0146	BOYS HIGH SCHOOL ANDROOT RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,196,000	15,230,000	17,442,000
A011	TOTAL PAY		12,760,000	10,101,000	11,056,000
A01101	PAY OF OFFICERS		5,482,000	3,840,000	4,342,000
H021	Headmaster	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	4	4	3,271,000
S064	Senior Science Teacher	BPS-16	2	2	1,805,000
A01151	PAY OF OTHER STAFF		7,278,000	6,261,000	6,714,000
J016	Junior Clerk	BPS-11	1	1	336,000
J035	Junior Teacher	BPS-09	4	4	1,692,000
P018	PET	BPS-09	1	1	619,000
A048	Arabic Teacher	BPS-09	1	1	747,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	456,000
Q003	Qari	BPS-09	1	1	528,000
P047	Primary Teacher	BPS-07	6	6	2,224,000
N004	Naib Qasid	BPS-01	2	2	282,000
C061	Chowkidar	BPS-01	1	1	197,000
W014	Water Carrier/Sweeper	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		5,436,000	5,129,000	6,386,000
A012-1	TOTAL REGULAR ALLOWANCES		5,436,000	5,129,000	6,386,000
A01202	House Rent Allowance				813,000
A01203	Conveyance Allowance				1,064,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01217	Medical Allowance				596,000
A0122M	Ad-hoc Relief Allowance - 2016				1,019,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,659,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				219,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			18,249,000	15,283,000	17,495,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0147	BOYS HIGH SCHOOL DHAMNI RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,567,000	20,686,000	23,645,000
A011	TOTAL PAY		13,329,000	13,785,000	15,052,000
A01101	PAY OF OFFICERS		5,498,000	5,769,000	6,477,000
S213	Senior Headmaster	BPS-18	0	1	1,270,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	3	3	2,582,000
S064	Senior Science Teacher	BPS-16	2	2	1,603,000
S072	Senior Teacher Technical	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		7,831,000	8,016,000	8,575,000
J016	Junior Clerk	BPS-11	1	1	336,000
J035	Junior Teacher	BPS-09	5	5	2,635,000
J038	Junior Teacher Technical	BPS-09	1	1	462,000
P018	PET	BPS-09	1	1	783,000
A048	Arabic Teacher	BPS-09	1	1	692,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	656,000
Q003	Qari	BPS-09	1	1	692,000
P047	Primary Teacher	BPS-07	4	4	1,504,000
N004	Naib Qasid	BPS-01	2	2	399,000
C061	Chowkidar	BPS-01	1	1	139,000
W014	Water Carrier/Sweeper	BPS-01	1	1	277,000
A012	TOTAL ALLOWANCES		6,238,000	6,901,000	8,593,000
A012-1	TOTAL REGULAR ALLOWANCES		6,238,000	6,901,000	8,593,000
A01202	House Rent Allowance		1,422,000		1,451,000
A01203	Conveyance Allowance		1,075,000		1,100,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		50,000		46,000
A01217	Medical Allowance		656,000		677,000
A0122M	Ad-hoc Relief Allowance - 2016		1,064,000		1,167,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,733,000		1,957,000
A0123G	Ad-hoc Relief Allowance - 2018				1,957,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		213,000		213,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>19,620,000</u>	<u>20,739,000</u>	<u>23,698,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0148	BOYS HIGH SCHOOL MIRCH KOT RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,252,000	9,043,000	10,420,000
A011	TOTAL PAY		17	17	6,997,000
A01101	PAY OF OFFICERS		6	6	3,660,000
H021	Headmaster	BPS-17	1	1	1,278,000
S071	Senior Teacher	BPS-16	3	3	1,483,000
S064	Senior Science Teacher	BPS-16	2	2	899,000
A01151	PAY OF OTHER STAFF		11	11	3,337,000
J016	Junior Clerk	BPS-11	1	1	241,000
J035	Junior Teacher	BPS-09	4	4	1,835,000
P018	PET	BPS-09	1	1	172,000
J029	Junior Science Teacher	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	2	2	619,000
N004	Naib Qasid	BPS-01	1	1	118,000
C061	Chowkidar	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		3,255,000	3,188,000	3,951,000
A012-1	TOTAL REGULAR ALLOWANCES		3,255,000	3,188,000	3,951,000
A01202	House Rent Allowance				554,000
A01203	Conveyance Allowance				667,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				368,000
A0122M	Ad-hoc Relief Allowance - 2016				554,000
A0122Y	Ad-hoc Relief Allowance - 2017				910,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				159,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>10,305,000</u>	<u>9,096,000</u>	<u>10,473,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0149	BOYS HIGH SCHOOL NAMBAL SARARI RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,699,000	8,123,000	9,379,000	
A011	TOTAL PAY		6,564,000	5,167,000	5,732,000	
A01101	PAY OF OFFICERS		3,887,000	2,617,000	2,987,000	
H021	Headmaster	BPS-17	1	1	406,000	985,000
S071	Senior Teacher	BPS-16	3	3	1,584,000	763,000
S064	Senior Science Teacher	BPS-16	2	2	1,897,000	1,239,000
A01151	PAY OF OTHER STAFF		2,677,000	2,550,000	2,745,000	
J016	Junior Clerk	BPS-11	1	1	283,000	293,000
J035	Junior Teacher	BPS-09	3	3	1,037,000	958,000
P047	Primary Teacher	BPS-07	5	5	1,057,000	1,187,000
N004	Naib Qasid	BPS-01	1	1	115,000	118,000
C061	Chowkidar	BPS-01	1	1	185,000	189,000
A012	TOTAL ALLOWANCES		3,135,000	2,956,000	3,647,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,135,000	2,956,000	3,647,000	
A01202	House Rent Allowance				588,000	568,000
A01203	Conveyance Allowance				634,000	634,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				12,000	7,000
A01217	Medical Allowance				352,000	340,000
A0122M	Ad-hoc Relief Allowance - 2016				518,000	430,000
A0122Y	Ad-hoc Relief Allowance - 2017				853,000	745,000
A0123G	Ad-hoc Relief Allowance - 2018					745,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				159,000	159,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000	
A03805	Travelling Allowance		14,000	14,000	14,000	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others				7,000	7,000
GRAND TOTAL			9,752,000	8,176,000	9,432,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0150	BOYS HIGH SCHOOL PAK GALI RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,399,000	12,506,000	14,310,000
A011	TOTAL PAY		9,318,000	8,383,000	9,163,000
A01101	PAY OF OFFICERS		3,717,000	3,362,000	3,766,000
H021	Headmaster	BPS-17	1	1	1,317,000
S071	Senior Teacher	BPS-16	3	3	2,146,000
S064	Senior Science Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		5,601,000	5,021,000	5,397,000
J016	Junior Clerk	BPS-11	1	1	283,000
J035	Junior Teacher	BPS-09	4	4	1,711,000
J038	Junior Teacher Technical	BPS-09	1	1	710,000
P018	PET	BPS-09	1	1	400,000
A048	Arabic Teacher	BPS-09	1	1	692,000
J029	Junior Science Teacher	BPS-09	2	2	514,000
P047	Primary Teacher	BPS-07	2	2	945,000
N004	Naib Qasid	BPS-01	1	1	157,000
C061	Chowkidar	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		4,081,000	4,123,000	5,147,000
A012-1	TOTAL REGULAR ALLOWANCES		4,081,000	4,123,000	5,147,000
A01202	House Rent Allowance				651,000
A01203	Conveyance Allowance				794,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				456,000
A0122M	Ad-hoc Relief Allowance - 2016				742,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,211,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				183,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			13,452,000	12,559,000	14,363,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0151	BOYS HIGH SCHOOL KAHOKOT RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,539,000	10,837,000	12,467,000
A011	TOTAL PAY		19	19	8,614,000
A01101	PAY OF OFFICERS		5	5	4,782,000
H021	Headmaster	BPS-17	1	1	1,241,000
S071	Senior Teacher	BPS-16	2	2	1,644,000
S064	Senior Science Teacher	BPS-16	2	2	1,897,000
A01151	PAY OF OTHER STAFF		14	14	3,832,000
J016	Junior Clerk	BPS-11	1	1	177,000
J035	Junior Teacher	BPS-09	2	2	585,000
J038	Junior Teacher Technical	BPS-09	1	1	372,000
P018	PET	BPS-09	1	1	344,000
A048	Arabic Teacher	BPS-09	1	1	456,000
Q003	Qari	BPS-09	1	1	315,000
P047	Primary Teacher	BPS-07	5	5	1,166,000
N004	Naib Qasid	BPS-01	1	1	244,000
C061	Chowkidar	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		3,925,000	3,751,000	4,656,000
A012-1	TOTAL REGULAR ALLOWANCES		3,925,000	3,751,000	4,656,000
A01202	House Rent Allowance				765,000
A01203	Conveyance Allowance				699,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				449,000
A0122M	Ad-hoc Relief Allowance - 2016				680,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,120,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				174,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>12,592,000</u>	<u>10,890,000</u>	<u>12,520,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0152	BOYS HIGH SCHOOL KHULI DARMAN RAWALAKOT .				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,115,000	6,402,000	7,380,000
A011	TOTAL PAY		5,386,000	4,123,000	4,558,000
A01101	PAY OF OFFICERS		2,994,000	1,831,000	2,094,000
S213	Senior Headmaster	BPS-18	0	0	512,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	2	2	1,263,000
S064	Senior Science Teacher	BPS-16	2	2	746,000
A01151	PAY OF OTHER STAFF		2,392,000	2,292,000	2,464,000
J035	Junior Teacher	BPS-09	2	2	1,095,000
J030	Junior Science Teacher (Contract)	BPS-09	1	1	344,000
P047	Primary Teacher	BPS-07	3	3	828,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		2,729,000	2,279,000	2,822,000
A012-1	TOTAL REGULAR ALLOWANCES		2,729,000	2,279,000	2,822,000
A01202	House Rent Allowance		507,000		364,000
A01203	Conveyance Allowance		565,000		505,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		22,000		22,000
A01217	Medical Allowance		300,000		255,000
A0122M	Ad-hoc Relief Allowance - 2016		476,000		343,000
A0122Y	Ad-hoc Relief Allowance - 2017		700,000		593,000
A0123G	Ad-hoc Relief Allowance - 2018				593,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		144,000		132,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			8,168,000	6,455,000	7,433,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0153	BOYS HIGH SCHOOL HULDAR KOTERRA RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,569,000	5,913,000	6,825,000	
A011	TOTAL PAY		5,839,000	3,789,000	4,198,000	
A01101	PAY OF OFFICERS		3,663,000	1,806,000	2,062,000	
H021	Headmaster	BPS-17	1	1	1,373,000	406,000
S071	Senior Teacher	BPS-16	2	2	1,325,000	673,000
S064	Senior Science Teacher	BPS-16	2	2	965,000	983,000
A01151	PAY OF OTHER STAFF		2,176,000	1,983,000	2,136,000	
J035	Junior Teacher	BPS-09	2	2	804,000	850,000
J038	Junior Teacher Technical	BPS-09	1	1	316,000	330,000
P047	Primary Teacher	BPS-07	3	3	807,000	703,000
N004	Naib Qasid	BPS-01	1	1	249,000	253,000
A012	TOTAL ALLOWANCES		2,730,000	2,124,000	2,627,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,730,000	2,124,000	2,627,000	
A01202	House Rent Allowance				441,000	343,000
A01203	Conveyance Allowance				561,000	494,000
A01207	Washing Allowance				4,000	2,000
A01208	Dress Allowance				4,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	7,000
A01217	Medical Allowance				319,000	228,000
A0122M	Ad-hoc Relief Allowance - 2016				485,000	316,000
A0122Y	Ad-hoc Relief Allowance - 2017				759,000	546,000
A0123G	Ad-hoc Relief Allowance - 2018					546,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				132,000	132,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000	
A03805	Travelling Allowance		14,000	14,000	14,000	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others		7,000	7,000	7,000	
GRAND TOTAL			8,622,000	5,966,000	6,878,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0441	BOYS HIGH SCHOOL DARA SHER KHAN RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,341,000	6,878,000	7,930,000
A011	TOTAL PAY		5,659,000	4,473,000	4,948,000
A01101	PAY OF OFFICERS		3,023,000	2,401,000	2,715,000
S213	Senior Headmaster	BPS-18	0	1	1,205,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	2	2	1,001,000
S064	Senior Science Teacher	BPS-16	2	2	509,000
A01151	PAY OF OTHER STAFF		2,636,000	2,072,000	2,233,000
J035	Junior Teacher	BPS-09	3	3	782,000
P047	Primary Teacher	BPS-07	3	3	1,305,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		2,682,000	2,405,000	2,982,000
A012-1	TOTAL REGULAR ALLOWANCES		2,682,000	2,405,000	2,982,000
A01202	House Rent Allowance		440,000		399,000
A01203	Conveyance Allowance		565,000		494,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		19,000		12,000
A01217	Medical Allowance		318,000		268,000
A0122M	Ad-hoc Relief Allowance - 2016		448,000		376,000
A0122Y	Ad-hoc Relief Allowance - 2017		736,000		643,000
A0123G	Ad-hoc Relief Allowance - 2018				643,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		2,000		5,000
A01289	Teaching Allowance		144,000		132,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			8,394,000	6,931,000	7,983,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0452	BOYS HIGH SCHOOL BAN BEHK RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,835,000	5,681,000	6,561,000
A011	TOTAL PAY		4,457,000	3,601,000	3,991,000
A01101	PAY OF OFFICERS		2,287,000	1,661,000	1,894,000
P050	Principal	BPS-19	0	1	1,058,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	1	1	254,000
S064	Senior Science Teacher	BPS-16	2	2	582,000
A01151	PAY OF OTHER STAFF		2,170,000	1,940,000	2,097,000
J016	Junior Clerk	BPS-11	1	1	188,000
J035	Junior Teacher	BPS-09	3	3	1,011,000
P047	Primary Teacher	BPS-07	3	3	783,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		2,378,000	2,080,000	2,570,000
A012-1	TOTAL REGULAR ALLOWANCES		2,378,000	2,080,000	2,570,000
A01202	House Rent Allowance		429,000		376,000
A01203	Conveyance Allowance		528,000		468,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		5,000
A01217	Medical Allowance		289,000		245,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		402,000		303,000
A0122Y	Ad-hoc Relief Allowance - 2017		579,000		519,000
A0123G	Ad-hoc Relief Allowance - 2018				519,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		126,000		114,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			6,888,000	5,734,000	6,614,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0154	BOYS HIGH SCHOOL PIRH KOT RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,993,000	6,805,000	7,847,000	
A011	TOTAL PAY		5,252,000	4,350,000	4,816,000	
A01101	PAY OF OFFICERS		2,451,000	2,041,000	2,334,000	
H021	Headmaster	BPS-17	1	1	433,000	406,000
S071	Senior Teacher	BPS-16	2	2	763,000	855,000
S064	Senior Science Teacher	BPS-16	2	2	837,000	819,000
S072	Senior Teacher Technical	BPS-16	1	1	418,000	254,000
A01151	PAY OF OTHER STAFF		2,801,000	2,309,000	2,482,000	
J035	Junior Teacher	BPS-09	3	3	1,258,000	1,207,000
P018	PET	BPS-09	1	1	361,000	373,000
P047	Primary Teacher	BPS-07	3	3	930,000	646,000
N004	Naib Qasid	BPS-01	1	1	252,000	256,000
A012	TOTAL ALLOWANCES		2,741,000	2,455,000	3,031,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,741,000	2,455,000	3,031,000	
A01202	House Rent Allowance				456,000	392,000
A01203	Conveyance Allowance				682,000	577,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				22,000	17,000
A01217	Medical Allowance				299,000	266,000
A0122M	Ad-hoc Relief Allowance - 2016				425,000	362,000
A0122Y	Ad-hoc Relief Allowance - 2017				683,000	626,000
A0123G	Ad-hoc Relief Allowance - 2018					626,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				159,000	150,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000	
A03805	Travelling Allowance		14,000	14,000	14,000	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others		7,000	7,000	7,000	
GRAND TOTAL			8,046,000	6,858,000	7,900,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0466	BOYS HIGH SCHOOL GHUNDI SARARI RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,468,000	6,221,000	7,195,000
A011	TOTAL PAY		4,962,000	4,031,000	4,478,000
A01101	PAY OF OFFICERS		2,851,000	2,061,000	2,356,000
S213	Senior Headmaster	BPS-18	0	1	1,022,000
H021	Headmaster	BPS-17	1	0	960,000
S071	Senior Teacher	BPS-16	2	2	1,182,000
S064	Senior Science Teacher	BPS-16	2	2	709,000
A01151	PAY OF OTHER STAFF		2,111,000	1,970,000	2,122,000
J016	Junior Clerk	BPS-11	1	1	198,000
J035	Junior Teacher	BPS-09	2	2	379,000
P047	Primary Teacher	BPS-07	3	3	1,345,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		2,506,000	2,190,000	2,717,000
A012-1	TOTAL REGULAR ALLOWANCES		2,506,000	2,190,000	2,717,000
A01202	House Rent Allowance		407,000		392,000
A01203	Conveyance Allowance		586,000		471,000
A01207	Washing Allowance		4,000		2,000
A01208	Dress Allowance		4,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		10,000
A01217	Medical Allowance		290,000		225,000
A0122M	Ad-hoc Relief Allowance - 2016		400,000		320,000
A0122Y	Ad-hoc Relief Allowance - 2017		660,000		582,000
A0123G	Ad-hoc Relief Allowance - 2018				582,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		132,000		120,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	48,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000
A03303	Electricity		23,000	23,000	23,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			7,516,000	6,269,000	7,243,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
PO0467 BOYS HIGH SCHOOL NARWAL RAWALAKOT.					
A01 TOTAL EMPLOYEE RELATED EXPENSES			9,585,000	9,589,000	11,059,000
A011 TOTAL PAY	15	15	6,472,000	6,294,000	6,961,000
A01101 PAY OF OFFICERS	5	5	3,062,000	3,393,000	3,830,000
S213 Senior Headmaster BPS-18	0	1	0		1,095,000
H021 Headmaster BPS-17	1	0	406,000		0
S071 Senior Teacher BPS-16	3	3	2,238,000		2,298,000
S064 Senior Science Teacher BPS-16	1	1	418,000		437,000
A01151 PAY OF OTHER STAFF	10	10	3,410,000	2,901,000	3,131,000
J016 Junior Clerk BPS-11	1	1	193,000		198,000
J035 Junior Teacher BPS-09	2	2	1,312,000		1,354,000
J029 Junior Science Teacher BPS-09	1	1	302,000		316,000
J038 Junior Teacher Technical BPS-09	1	1	316,000		330,000
P047 Primary Teacher BPS-07	4	4	1,086,000		728,000
N004 Naib Qasid BPS-01	1	1	201,000		205,000
A012 TOTAL ALLOWANCES			3,113,000	3,295,000	4,098,000
A012-1 TOTAL REGULAR ALLOWANCES			3,113,000	3,295,000	4,098,000
A01202 House Rent Allowance			558,000		620,000
A01203 Conveyance Allowance			653,000		608,000
A01207 Washing Allowance			2,000		2,000
A01208 Dress Allowance			2,000		2,000
A01211 Hill Allow.(Personal Allowance)			19,000		17,000
A01217 Medical Allowance			342,000		352,000
A0122M Ad-hoc Relief Allowance - 2016			522,000		528,000
A0122Y Ad-hoc Relief Allowance - 2017			862,000		905,000
A0123G Ad-hoc Relief Allowance - 2018					905,000
A01238 Charge Allowance			6,000		6,000
A01253 Science Allowance			3,000		3,000
A01289 Teaching Allowance			144,000		150,000
A03 TOTAL OPERATING EXPENSES			48,000	48,000	48,000
A032 TOTAL COMMUNICATION			1,000	1,000	1,000
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			24,000	24,000	24,000
A03303 Electricity			23,000	23,000	23,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			14,000	14,000	14,000
A03805 Travelling Allowance			14,000	14,000	14,000
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			9,633,000	9,637,000	11,107,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0488	BOYS HIGH SCHOOL KHATIARA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,150,000	7,671,000	8,788,000	
A011	TOTAL PAY		5,056,000	5,118,000	5,602,000	
A01101	PAY OF OFFICERS		2,516,000	1,874,000	2,104,000	
H021	Headmaster	BPS-17	1	1	1,097,000	994,000
S071	Senior Teacher	BPS-16	1	1	875,000	710,000
S064	Senior Science Teacher	BPS-16	1	1	544,000	400,000
A01151	PAY OF OTHER STAFF		2,540,000	3,244,000	3,498,000	
J016	Junior Clerk	BPS-11	1	1	165,000	167,000
A048	Arabic Teacher	BPS-09	1	1	133,000	154,000
J035	Junior Teacher	BPS-09	3	3	848,000	1,228,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	400,000
P047	Primary Teacher	BPS-07	3	3	1,004,000	1,277,000
N004	Naib Qasid	BPS-01	1	1	121,000	150,000
C061	Chowkidar	BPS-01	1	1	115,000	122,000
A012	TOTAL ALLOWANCES		2,094,000	2,553,000	3,186,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,094,000	2,553,000	3,186,000	
A01202	House Rent Allowance				390,000	391,000
A01203	Conveyance Allowance				509,000	486,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01217	Medical Allowance				273,000	278,000
A0122M	Ad-hoc Relief Allowance - 2016				387,000	429,000
A0122Y	Ad-hoc Relief Allowance - 2017				389,000	728,000
A0123G	Ad-hoc Relief Allowance - 2018					728,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	3,000
A01289	Teaching Allowance				129,000	129,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	48,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000	
A03805	Travelling Allowance		14,000	14,000	14,000	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others				7,000	7,000
GRAND TOTAL			7,198,000	7,719,000	8,836,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0491	BOYS HIGH SCHOOL DANNA NO-4 RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,198,000	4,804,000	6,251,000	
A011	TOTAL PAY		3,448,000	2,977,000	3,866,000	
A01101	PAY OF OFFICERS		1,212,000	1,410,000	1,603,000	
H021	Headmaster	BPS-17	1	1	406,000	1,095,000
S071	Senior Teacher	BPS-16	1	1	552,000	254,000
S064	Senior Science Teacher	BPS-16	1	1	254,000	254,000
A01151	PAY OF OTHER STAFF		2,236,000	1,567,000	2,263,000	
J038	Junior Teacher Technical	BPS-09	2	0	572,000	0
J035	Junior Teacher	BPS-09	2	2	388,000	458,000
A048	Arabic Teacher	BPS-09		1		286,000
J029	Junior Science Teacher	BPS-09		1		286,000
P047	Primary Teacher	BPS-07	3	3	972,000	925,000
N004	Naib Qasid	BPS-01	1	1	189,000	193,000
C061	Chowkidar	BPS-01	1	1	115,000	115,000
A012	TOTAL ALLOWANCES		1,750,000	1,827,000	2,385,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,750,000	1,827,000	2,385,000	
A01202	House Rent Allowance				327,000	356,000
A01203	Conveyance Allowance				418,000	384,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000
A01217	Medical Allowance				234,000	234,000
A0122M	Ad-hoc Relief Allowance - 2016				258,000	270,000
A0122Y	Ad-hoc Relief Allowance - 2017				368,000	503,000
A0123G	Ad-hoc Relief Allowance - 2018					503,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				4,000	3,000
A01289	Teaching Allowance				120,000	111,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	48,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000	
A03805	Travelling Allowance		14,000	14,000	14,000	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others				7,000	7,000
GRAND TOTAL			5,246,000	4,852,000	6,299,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
P00493	BOYS HIGH SCHOOL BAGLAY PACHIOTE RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,120,000</u>	<u>5,345,000</u>	<u>6,148,000</u>
A011	TOTAL PAY		<u>4,145,000</u>	<u>3,429,000</u>	<u>3,780,000</u>
A01101	PAY OF OFFICERS		<u>1,506,000</u>	<u>1,254,000</u>	<u>1,425,000</u>
H021	Headmaster	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	1	1	591,000
S064	Senior Science Teacher	BPS-16	1	1	509,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>2,639,000</u>
J016	Junior Clerk	BPS-11	1	1	168,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
J035	Junior Teacher	BPS-09	3	3	1,083,000
P047	Primary Teacher	BPS-07	3	3	1,119,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>1,975,000</u>	<u>1,916,000</u>	<u>2,368,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,975,000</u>	<u>1,916,000</u>	<u>2,368,000</u>
A01202	House Rent Allowance				381,000
A01203	Conveyance Allowance				502,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				268,000
A0122M	Ad-hoc Relief Allowance - 2016				350,000
A0122Y	Ad-hoc Relief Allowance - 2017				317,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				129,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others				7,000
GRAND TOTAL			<u>6,168,000</u>	<u>5,393,000</u>	<u>6,196,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0494	BOYS HIGH SCHOOL DAR GALLAH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,674,000	5,926,000	6,816,000	
A011	TOTAL PAY		2,942,000	3,793,000	4,183,000	
A01101	PAY OF OFFICERS		914,000	1,730,000	1,549,000	
H021	Headmaster	BPS-17	1	1	406,000	658,000
S071	Senior Teacher	BPS-16	1	1	254,000	637,000
S064	Senior Science Teacher	BPS-16	1	1	254,000	254,000
A01151	PAY OF OTHER STAFF		2,028,000	2,063,000	2,634,000	
J016	Junior Clerk	BPS-11		1		400,000
J029	Junior Science Teacher	BPS-09	1	1	316,000	330,000
J035	Junior Teacher	BPS-09	4	4	1,028,000	1,064,000
P047	Primary Teacher	BPS-07	3	3	569,000	593,000
N004	Naib Qasid	BPS-01	1	1	115,000	115,000
C061	Chowkidar	BPS-01	0	1	0	132,000
A012	TOTAL ALLOWANCES		1,732,000	2,133,000	2,633,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,732,000	2,133,000	2,633,000	
A01202	House Rent Allowance				327,000	380,000
A01203	Conveyance Allowance				430,000	430,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				5,000	7,000
A01217	Medical Allowance				234,000	262,000
A0122M	Ad-hoc Relief Allowance - 2016				239,000	320,000
A0122Y	Ad-hoc Relief Allowance - 2017				352,000	544,000
A0123G	Ad-hoc Relief Allowance - 2018					544,000
A01238	Charge Allowance				10,000	6,000
A01253	Science Allowance				4,000	3,000
A01289	Teaching Allowance				123,000	129,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	48,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000	
A03805	Travelling Allowance		14,000	14,000	14,000	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others				7,000	7,000
GRAND TOTAL			4,722,000	5,974,000	6,864,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0516	BOYS HIGH SCHOOL THORAR RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>16,289,000</u>	<u>13,749,000</u>	<u>15,858,000</u>
A011	TOTAL PAY		<u>10,889,000</u>	<u>9,022,000</u>	<u>9,979,000</u>
A01101	PAY OF OFFICERS		<u>5,456,000</u>	<u>4,718,000</u>	<u>5,348,000</u>
H021	Headmaster	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	6	6	4,065,000
S072	Senior Teacher Technical	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		<u>5,433,000</u>	<u>4,304,000</u>	<u>4,631,000</u>
J016	Junior Clerk	BPS-11	1	1	315,000
J035	Junior Teacher	BPS-09	3	3	1,213,000
J029	Junior Science Teacher	BPS-09	1	1	233,000
A048	Arabic Teacher	BPS-09	1	1	664,000
Q003	Qari	BPS-09	1	1	546,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	373,000
P047	Primary Teacher	BPS-07	5	5	1,712,000
N004	Naib Qasid	BPS-01	2	2	377,000
A012	TOTAL ALLOWANCES		<u>5,400,000</u>	<u>4,727,000</u>	<u>5,879,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,400,000</u>	<u>4,727,000</u>	<u>5,879,000</u>
A01202	House Rent Allowance				936,000
A01203	Conveyance Allowance				950,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				340,000
A01217	Medical Allowance				536,000
A0122M	Ad-hoc Relief Allowance - 2016				912,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,498,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				213,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,342,000</u>	<u>13,802,000</u>	<u>15,911,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0046	BOYS HIGH SCHOOL PLANDARI SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>29,616,000</u>	<u>28,016,000</u>	<u>32,565,000</u>
A011	TOTAL PAY		<u>20,470,000</u>	<u>18,513,000</u>	<u>20,814,000</u>
A01101	PAY OF OFFICERS		<u>9,495,000</u>	<u>8,574,000</u>	<u>9,348,000</u>
P050	Principal	BPS-19	0	0	1,168,000
H021	Headmaster	BPS-17	1	0	0
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	5	5	3,872,000
S064	Senior Science Teacher	BPS-16	4	4	2,607,000
S072	Senior Teacher Technical	BPS-16	2	2	1,295,000
A01151	PAY OF OTHER STAFF		<u>10,975,000</u>	<u>9,939,000</u>	<u>11,466,000</u>
J016	Junior Clerk	BPS-11	1	1	219,000
J035	Junior Teacher	BPS-09	9	9	4,881,000
J038	Junior Teacher Technical	BPS-09	4	4	1,050,000
P018	PET	BPS-09	1	1	414,000
A048	Arabic Teacher	BPS-09	1	1	489,000
D126	Drawing/Handicraft Teacher	BPS-09	2	2	828,000
Q003	Qari	BPS-09	1	1	546,000
P047	Primary Teacher	BPS-07	7	7	2,055,000
C082	Computer Assistant	BPS-07	1	1	150,000
L004	Laboratory Attendant	BPS-01	1	1	139,000
N004	Naib Qasid	BPS-01	2	2	403,000
C061	Chowkidar	BPS-01	1	1	115,000
W014	Water Carrier/Sweeper	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		<u>9,146,000</u>	<u>9,503,000</u>	<u>11,751,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,146,000</u>	<u>9,503,000</u>	<u>11,751,000</u>
A01202	House Rent Allowance			1,560,000	1,517,000
A01203	Conveyance Allowance			1,791,000	1,765,000
A01207	Washing Allowance			5,000	5,000
A01208	Dress Allowance			5,000	5,000
A01211	Hill Allow.(Personal Allowance)			50,000	47,000
A01217	Medical Allowance			991,000	995,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016			1,640,000	1,569,000
A0122Y	Ad-hoc Relief Allowance - 2017			2,661,000	2,706,000
A0123G	Ad-hoc Relief Allowance - 2018				2,706,000
A01226	Computer Allowance			27,000	18,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			1,000	10,000
A01289	Teaching Allowance			409,000	396,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A032 TOTAL COMMUNICATION			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			6,000	6,000	6,000
A033 TOTAL UTILITIES			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A03303 Electricity			71,000	71,000	71,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>29,718,000</u>	<u>28,118,000</u>	<u>32,667,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0047	BOYS HIGH SCHOOL DHAR DRICH SUDHNOTI.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,803,000	17,360,000	19,730,000
A011	TOTAL PAY		13,001,000	11,436,000	12,503,000
A01101	PAY OF OFFICERS		6,141,000	5,726,000	6,228,000
P050	Principal	BPS-19	0	0	1,314,000
H021	Headmaster	BPS-17	1	0	0
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	4	4	3,115,000
S064	Senior Science Teacher	BPS-16	2	2	1,393,000
A01151	PAY OF OTHER STAFF		6,860,000	5,710,000	6,275,000
J016	Junior Clerk	BPS-11	1	1	209,000
J035	Junior Teacher	BPS-09	4	4	2,101,000
P018	PET	BPS-09	1	1	484,000
A048	Arabic Teacher	BPS-09	1	1	564,000
D126	Drawing/Handicraft Teacher	BPS-09	2	2	582,000
Q003	Qari	BPS-09	1	1	330,000
P047	Primary Teacher	BPS-07	5	5	1,120,000
C082	Computer Assistant	BPS-07	1	1	238,000
N004	Naib Qasid	BPS-01	2	2	304,000
C061	Chowkidar	BPS-01	1	1	150,000
W014	Water Carrier/Sweeper	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		5,802,000	5,924,000	7,227,000
A012-1	TOTAL REGULAR ALLOWANCES		5,802,000	5,924,000	7,227,000
A01202	House Rent Allowance			957,000	972,000
A01203	Conveyance Allowance			1,158,000	1,110,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			34,000	29,000
A01217	Medical Allowance			642,000	630,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016			1,032,000	956,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,690,000	1,625,000
A0123G	Ad-hoc Relief Allowance - 2018				1,625,000
A01226	Computer Allowance			27,000	18,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			237,000	231,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>101,000</u>	<u>101,000</u>
A032 TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			5,000	5,000	5,000
A033 TOTAL UTILITIES			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A03303 Electricity			71,000	71,000	71,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>18,904,000</u>	<u>17,461,000</u>	<u>19,831,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0049	BOYS HIGH SCHOOL CHECHAN SUDHNOTI.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,468,000	14,622,000	16,628,000
A011	TOTAL PAY		11,951,000	9,447,000	10,357,000
A01101	PAY OF OFFICERS		6,098,000	4,740,000	5,184,000
S213	Senior Headmaster	BPS-18	0	0	1,027,000
H021	Headmaster	BPS-17	1	0	0
C083	Computer Instructor	BPS-17	1	1	462,000
S071	Senior Teacher	BPS-16	3	3	2,328,000
S064	Senior Science Teacher	BPS-16	2	2	1,970,000
A01151	PAY OF OTHER STAFF		5,853,000	4,707,000	5,173,000
J016	Junior Clerk	BPS-11	1	1	367,000
J035	Junior Teacher	BPS-09	4	4	1,952,000
J038	Junior Teacher Technical	BPS-09	1	1	347,000
P018	PET	BPS-09	1	1	172,000
A048	Arabic Teacher	BPS-09	1	1	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	386,000
Q003	Qari	BPS-09	1	1	183,000
C082	Computer Assistant	BPS-07	1	1	179,000
P047	Primary Teacher	BPS-07	5	5	1,366,000
N004	Naib Qasid	BPS-01	2	2	329,000
C061	Chowkidar	BPS-01	1	1	169,000
W014	Water Carrier/Sweeper	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		4,517,000	5,175,000	6,271,000
A012-1	TOTAL REGULAR ALLOWANCES		4,517,000	5,175,000	6,271,000
A01202	House Rent Allowance			95,000	931,000
A01203	Conveyance Allowance			965,000	954,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			31,000	34,000
A01217	Medical Allowance			636,000	596,000
A0122M	Ad-hoc Relief Allowance - 2016			962,000	790,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,554,000	1,346,000
A0123G	Ad-hoc Relief Allowance - 2018				1,346,000
A01226	Computer Allowance			27,000	18,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			222,000	231,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,521,000</u>	<u>14,675,000</u>	<u>16,681,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0050	BOYS HIGH SCHOOL PATAN SHER KHAN SUDHNOTI.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,246,000	15,878,000	18,933,000
A011	TOTAL PAY		12,015,000	10,532,000	12,221,000
A01101	PAY OF OFFICERS		5,033,000	4,453,000	4,857,000
H021	Headmaster	BPS-17	1	1	1,241,000
C083	Computer Instructor	BPS-17	1	1	516,000
S071	Senior Teacher	BPS-16	3	3	1,964,000
S064	Senior Science Teacher	BPS-16	2	2	1,312,000
A01151	PAY OF OTHER STAFF		6,982,000	6,079,000	7,364,000
J016	Junior Clerk	BPS-11	1	1	615,000
J035	Junior Teacher	BPS-09	4	4	1,479,000
P018	PET	BPS-09	1	1	505,000
J029	Junior Science Teacher	BPS-09	1	1	414,000
A048	Arabic Teacher	BPS-09	1	1	692,000
D126	Drawing/Handicraft Teacher	BPS-09	0	0	0
Q003	Qari	BPS-09	1	1	674,000
C082	Computer Assistant	BPS-07	1	1	179,000
P047	Primary Teacher	BPS-07	5	5	1,666,000
N004	Naib Qasid	BPS-01	2	2	324,000
C061	Chowkidar	BPS-01	1	1	253,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		5,231,000	5,346,000	6,712,000
A012-1	TOTAL REGULAR ALLOWANCES		5,231,000	5,346,000	6,712,000
A01202	House Rent Allowance				869,000
A01203	Conveyance Allowance				1,005,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				571,000
A0122M	Ad-hoc Relief Allowance - 2016				939,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,562,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				204,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,299,000</u>	<u>15,931,000</u>	<u>18,986,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0051	BOYS HIGH SCHOOL DHINGROON SUDHNOTI.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,169,000	13,129,000	14,948,000	
A011	TOTAL PAY		10,419,000	8,445,000	9,277,000	
A01101	PAY OF OFFICERS		4,129,000	3,244,000	3,573,000	
H021	Headmaster	BPS-17	1	1	787,000	839,000
C083	Computer Instructor	BPS-17	1	1	393,000	406,000
S071	Senior Teacher	BPS-16	3	3	2,185,000	1,819,000
S064	Senior Science Teacher	BPS-16	2	2	764,000	509,000
A01151	PAY OF OTHER STAFF		19	19	6,290,000	5,201,000
J016	Junior Clerk	BPS-11	1	1	399,000	410,000
J035	Junior Teacher	BPS-09	4	4	1,907,000	1,963,000
P018	PET	BPS-09	1	1	601,000	619,000
A048	Arabic Teacher	BPS-09	1	1	674,000	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	484,000	496,000
Q003	Qari	BPS-09	1	1	187,000	198,000
C082	Computer Assistant	BPS-07	1	1	179,000	187,000
P047	Primary Teacher	BPS-07	5	5	1,209,000	1,141,000
N004	Naib Qasid	BPS-01	2	2	354,000	233,000
C061	Chowkidar	BPS-01	1	1	146,000	150,000
W014	Water Carrier/Sweeper	BPS-01	1	1	150,000	153,000
A012	TOTAL ALLOWANCES		4,750,000	4,684,000	5,671,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,750,000	4,684,000	5,671,000	
A01202	House Rent Allowance				762,000	779,000
A01203	Conveyance Allowance				1,005,000	968,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				34,000	26,000
A01217	Medical Allowance				512,000	522,000
A0122M	Ad-hoc Relief Allowance - 2016				839,000	714,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,354,000	1,206,000
A0123G	Ad-hoc Relief Allowance - 2018					1,206,000
A01226	Computer Allowance				27,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				192,000	207,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			15,222,000	13,182,000	15,001,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0052	BOYS HIGH SCHOOL GORAH SUDHNOTI.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,476,000	20,322,000	22,047,000
A011	TOTAL PAY		14,256,000	12,959,000	14,082,000
A01101	PAY OF OFFICERS		6,349,000	5,641,000	6,162,000
P050	Principal	BPS-19	0	0	1,241,000
H021	Headmaster	BPS-17	1	0	0
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	2,461,000
S064	Senior Science Teacher	BPS-16	2	2	1,370,000
S072	Senior Teacher Technical	BPS-16	1	1	684,000
A01151	PAY OF OTHER STAFF		7,907,000	7,318,000	7,920,000
J016	Junior Clerk	BPS-11	1	1	399,000
J035	Junior Teacher	BPS-09	5	5	2,364,000
J038	Junior Teacher Technical	BPS-09	1	1	692,000
P018	PET	BPS-09	1	1	529,000
A048	Arabic Teacher	BPS-09	1	1	648,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	224,000
Q003	Qari	BPS-09	1	1	583,000
C082	Computer Assistant	BPS-07	1	1	187,000
P047	Primary Teacher	BPS-07	5	5	1,620,000
N004	Naib Qasid	BPS-01	2	2	261,000
C061	Chowkidar	BPS-01	1	1	197,000
W014	Water Carrier/Sweeper	BPS-01	1	1	216,000
A012	TOTAL ALLOWANCES		6,220,000	7,363,000	7,965,000
A012-1	TOTAL REGULAR ALLOWANCES		6,220,000	7,363,000	7,965,000
A01202	House Rent Allowance			1,068,000	1,067,000
A01203	Conveyance Allowance			1,175,000	1,196,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			36,000	36,000
A01217	Medical Allowance			666,000	645,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016			1,130,000	1,066,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,853,000	1,831,000
A0123G	Ad-hoc Relief Allowance - 2018				1,831,000
A01226	Computer Allowance			27,000	18,000
A01238	Charge Allowance			6,000	7,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			240,000	243,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>20,534,000</u>	<u>20,380,000</u>	<u>22,105,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0053	BOYS HIGH SCHOOL GARRALA SUDHNOTI.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,211,000	14,861,000	16,858,000
A011	TOTAL PAY		11,284,000	9,820,000	10,715,000
A01101	PAY OF OFFICERS		4,534,000	4,175,000	4,551,000
S213	Senior Headmaster	BPS-18	0	0	1,022,000
H021	Headmaster	BPS-17	1	0	0
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	2,003,000
S064	Senior Science Teacher	BPS-16	2	2	1,120,000
A01151	PAY OF OTHER STAFF		6,750,000	5,645,000	6,164,000
J016	Junior Clerk	BPS-11	1	1	399,000
J035	Junior Teacher	BPS-09	3	3	1,450,000
J038	Junior Teacher Technical	BPS-09	1	1	242,000
P018	PET	BPS-09	1	1	207,000
A048	Arabic Teacher	BPS-09	1	1	710,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	801,000
Q003	Qari	BPS-09	1	1	224,000
C082	Computer Assistant	BPS-07	1	1	150,000
P047	Primary Teacher	BPS-07	5	5	1,234,000
N004	Naib Qasid	BPS-01	2	2	365,000
C061	Chowkidar	BPS-01	1	1	146,000
W014	Water Carrier/Sweeper	BPS-01	1	1	236,000
A012	TOTAL ALLOWANCES		4,927,000	5,041,000	6,143,000
A012-1	TOTAL REGULAR ALLOWANCES		4,927,000	5,041,000	6,143,000
A01202	House Rent Allowance			747,000	775,000
A01203	Conveyance Allowance			1,005,000	983,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			22,000	36,000
A01217	Medical Allowance			547,000	526,000
A0122M	Ad-hoc Relief Allowance - 2016			865,000	775,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,467,000	1,393,000
A0123G	Ad-hoc Relief Allowance - 2018				1,393,000
A01226	Computer Allowance			27,000	18,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			222,000	219,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,264,000</u>	<u>14,914,000</u>	<u>16,911,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0054	BOYS HIGH SCHOOL TAHLIAN SUDHNOTI.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,656,000	11,976,000	13,649,000	
A011	TOTAL PAY		10,003,000	7,505,000	8,270,000	
A01101	PAY OF OFFICERS		5,067,000	3,514,000	3,871,000	
H021	Headmaster	BPS-17	1	1	1,316,000	822,000
C083	Computer Instructor	BPS-17	1	1	406,000	571,000
S071	Senior Teacher	BPS-16	3	3	1,839,000	818,000
S064	Senior Science Teacher	BPS-16	2	2	1,506,000	1,660,000
A01151	PAY OF OTHER STAFF		4,936,000	3,991,000	4,399,000	
J016	Junior Clerk	BPS-11	1	1	177,000	177,000
J035	Junior Teacher	BPS-09	3	3	1,160,000	986,000
P018	PET	BPS-09	1	1	456,000	365,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	181,000
A048	Arabic Teacher	BPS-09	1	1	207,000	163,000
Q003	Qari	BPS-09	1	1	154,000	163,000
C082	Computer Assistant	BPS-07	1	1	179,000	194,000
P047	Primary Teacher	BPS-07	6	6	1,794,000	1,524,000
N004	Naib Qasid	BPS-01	2	2	332,000	311,000
C061	Chowkidar	BPS-01	1	1	177,000	185,000
W014	Water Carrier/Sweeper	BPS-01	1	1	146,000	150,000
A012	TOTAL ALLOWANCES		4,653,000	4,471,000	5,379,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,653,000	4,471,000	5,379,000	
A01202	House Rent Allowance				774,000	792,000
A01203	Conveyance Allowance				942,000	983,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				29,000	17,000
A01217	Medical Allowance				545,000	510,000
A0122M	Ad-hoc Relief Allowance - 2016				813,000	668,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,300,000	1,075,000
A0123G	Ad-hoc Relief Allowance - 2018					1,075,000
A01226	Computer Allowance				27,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				198,000	216,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>14,709,000</u>	<u>12,029,000</u>	<u>13,702,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0055	BOYS HIGH SCHOOL ISLAM PURA SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,333,000	17,225,000	19,582,000
A011	TOTAL PAY		12,580,000	11,384,000	12,453,000
A01101	PAY OF OFFICERS		5,038,000	5,749,000	6,258,000
S213	Senior Headmaster	BPS-18	0	0	1,382,000
H021	Headmaster	BPS-17	1	0	0
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	2,900,000
S064	Senior Science Teacher	BPS-16	2	2	1,570,000
A01151	PAY OF OTHER STAFF		7,542,000	5,635,000	6,195,000
J016	Junior Clerk	BPS-11	1	1	209,000
J035	Junior Teacher	BPS-09	5	5	2,310,000
P018	PET	BPS-09	1	1	470,000
A048	Arabic Teacher	BPS-09	1	1	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	656,000
Q003	Qari	BPS-09	1	1	181,000
C082	Computer Assistant	BPS-07	1	1	187,000
P047	Primary Teacher	BPS-07	6	6	1,390,000
N004	Naib Qasid	BPS-01	2	2	338,000
C061	Chowkidar	BPS-01	1	1	185,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		5,753,000	5,841,000	7,129,000
A012-1	TOTAL REGULAR ALLOWANCES		5,753,000	5,841,000	7,129,000
A01202	House Rent Allowance			1,043,000	982,000
A01203	Conveyance Allowance			1,106,000	1,013,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			38,000	31,000
A01217	Medical Allowance			676,000	640,000
A0122M	Ad-hoc Relief Allowance - 2016			1,101,000	957,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,530,000	1,619,000
A0123G	Ad-hoc Relief Allowance - 2018				1,619,000
A01226	Computer Allowance			27,000	18,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			207,000	225,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			18,386,000	17,278,000	19,635,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0056	BOYS HIGH SCHOOL CHILLAR SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,200,000	10,143,000	10,354,000	
A011	TOTAL PAY		7,530,000	6,612,000	6,306,000	
A01101	PAY OF OFFICERS		4,026,000	4,142,000	3,407,000	
H021	Headmaster	BPS-17	1	1	1,229,000	178,000
C083	Computer Instructor	BPS-17	1	1	544,000	433,000
S071	Senior Teacher	BPS-16	2	2	1,263,000	1,714,000
S064	Senior Science Teacher	BPS-16	2	2	990,000	1,082,000
A01151	PAY OF OTHER STAFF		3,504,000	2,470,000	2,899,000	
J016	Junior Clerk	BPS-11	1	1	583,000	304,000
J035	Junior Teacher	BPS-09	3	3	920,000	670,000
Q003	Qari	BPS-09	1	1	564,000	163,000
C082	Computer Assistant	BPS-07	1	1	179,000	194,000
P047	Primary Teacher	BPS-07	3	3	821,000	1,122,000
N004	Naib Qasid	BPS-01	1	1	216,000	221,000
C061	Chowkidar	BPS-01	1	1	221,000	225,000
A012	TOTAL ALLOWANCES		3,670,000	3,531,000	4,048,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,670,000	3,531,000	4,048,000	
A01202	House Rent Allowance				630,000	614,000
A01203	Conveyance Allowance				753,000	645,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				22,000	14,000
A01217	Medical Allowance				421,000	398,000
A0122M	Ad-hoc Relief Allowance - 2016				681,000	556,000
A0122Y	Ad-hoc Relief Allowance - 2017				979,000	820,000
A0123G	Ad-hoc Relief Allowance - 2018					820,000
A01226	Computer Allowance				27,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				138,000	144,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			11,253,000	10,196,000	10,407,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0057	BOYS HIGH SCHOOL SEHEER BASOOTA SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,816,000	14,338,000	16,314,000
A011	TOTAL PAY		13,027,000	9,271,000	10,170,000
A01101	PAY OF OFFICERS		5,883,000	4,306,000	4,703,000
H021	Headmaster	BPS-17	1	1	1,201,000
S071	Senior Teacher	BPS-16	3	3	544,000
S064	Senior Science Teacher	BPS-16	2	2	2,241,000
C083	Computer Instructor	BPS-17	1	1	1,897,000
A01151	PAY OF OTHER STAFF		7,144,000	4,965,000	5,467,000
J016	Junior Clerk	BPS-11	1	1	179,000
J035	Junior Teacher	BPS-09	4	4	1,915,000
J038	Junior Teacher Technical	BPS-09	2	2	719,000
P018	PET	BPS-09	1	1	207,000
A048	Arabic Teacher	BPS-09	1	1	601,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	569,000
Q003	Qari	BPS-09	1	1	564,000
C082	Computer Assistant	BPS-07	1	1	293,000
P047	Primary Teacher	BPS-07	5	5	1,314,000
N004	Naib Qasid	BPS-01	2	2	438,000
C061	Chowkidar	BPS-01	1	1	216,000
W014	Water Carrier/Sweeper	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		5,789,000	5,067,000	6,144,000
A012-1	TOTAL REGULAR ALLOWANCES		5,789,000	5,067,000	6,144,000
A01202	House Rent Allowance				1,031,000
A01203	Conveyance Allowance				1,073,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01217	Medical Allowance				646,000
A0122M	Ad-hoc Relief Allowance - 2016				1,033,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,694,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				222,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>18,869,000</u>	<u>14,391,000</u>	<u>16,367,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0058	BOYS HIGH SCHOOL QILLAN SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,147,000	18,893,000	21,536,000
A011	TOTAL PAY		14,664,000	12,334,000	13,546,000
A01101	PAY OF OFFICERS		7,272,000	5,431,000	5,944,000
P050	Principal	BPS-19	0	0	1,314,000
H021	Headmaster	BPS-17	1	0	0
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	4	4	2,538,000
S064	Senior Science Teacher	BPS-16	2	2	1,036,000
S072	Senior Teacher Technical	BPS-16	1	1	650,000
A01151	PAY OF OTHER STAFF		7,392,000	6,903,000	7,602,000
J016	Junior Clerk	BPS-11	1	1	209,000
J035	Junior Teacher	BPS-09	5	5	2,605,000
J038	Junior Teacher Technical	BPS-09	1	1	515,000
P018	PET	BPS-09	1	1	448,000
A048	Arabic Teacher	BPS-09	1	1	358,000
D126	Drawing/Handicraft Teacher	BPS-09	2	2	663,000
Q003	Qari	BPS-09	1	1	510,000
C082	Computer Assistant	BPS-07	1	1	187,000
P047	Primary Teacher	BPS-07	5	5	1,168,000
L004	Laboratory Attendant	BPS-01	1	1	132,000
N004	Naib Qasid	BPS-01	2	2	374,000
C061	Chowkidar	BPS-01	1	1	264,000
W014	Water Carrier/Sweeper	BPS-01	1	1	169,000
A012	TOTAL ALLOWANCES		6,483,000	6,559,000	7,990,000
A012-1	TOTAL REGULAR ALLOWANCES		6,483,000	6,559,000	7,990,000
A01202	House Rent Allowance			1,041,000	1,052,000
A01203	Conveyance Allowance			1,249,000	1,244,000
A01207	Washing Allowance			9,000	9,000
A01208	Dress Allowance			9,000	9,000
A01211	Hill Allow.(Personal Allowance)			46,000	48,000
A01217	Medical Allowance			740,000	741,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016			1,175,000	1,051,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,906,000	1,761,000
A0123G	Ad-hoc Relief Allowance - 2018				1,761,000
A01226	Computer Allowance			27,000	18,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			270,000	279,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A032 TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			5,000	5,000	5,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>21,205,000</u>	<u>18,951,000</u>	<u>21,594,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0059	BOYS HIGH SCHOOL DHAMAN PAKHONAR SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,064,000	15,759,000	17,947,000
A011	TOTAL PAY		10,957,000	10,317,000	11,320,000
A01101	PAY OF OFFICERS		4,157,000	4,023,000	4,389,000
S213	Senior Headmaster	BPS-18	0	0	985,000
H021	Headmaster	BPS-17	1	0	0
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	1,912,000
S064	Senior Science Teacher	BPS-16	2	2	1,086,000
A01151	PAY OF OTHER STAFF		6,800,000	6,294,000	6,931,000
J016	Junior Clerk	BPS-11	1	1	251,000
J035	Junior Teacher	BPS-09	4	4	2,147,000
P018	PET	BPS-09	1	1	491,000
A048	Arabic Teacher	BPS-09	1	1	534,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	528,000
Q003	Qari	BPS-09	1	1	583,000
C082	Computer Assistant	BPS-07	1	1	190,000
P047	Primary Teacher	BPS-07	5	5	1,392,000
N004	Naib Qasid	BPS-01	2	2	432,000
C061	Chowkidar	BPS-01	1	1	181,000
W014	Water Carrier/Sweeper	BPS-01	1	1	202,000
A012	TOTAL ALLOWANCES		5,107,000	5,442,000	6,627,000
A012-1	TOTAL REGULAR ALLOWANCES		5,107,000	5,442,000	6,627,000
A01202	House Rent Allowance		797,000		795,000
A01203	Conveyance Allowance		1,078,000		1,067,000
A01207	Washing Allowance		5,000		5,000
A01208	Dress Allowance		5,000		5,000
A01211	Hill Allow.(Personal Allowance)		58,000		58,000
A01217	Medical Allowance		565,000		593,000
A0122M	Ad-hoc Relief Allowance - 2016		915,000		906,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,424,000		1,472,000
A0123G	Ad-hoc Relief Allowance - 2018				1,472,000
A01226	Computer Allowance		27,000		18,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		222,000		225,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,117,000</u>	<u>15,812,000</u>	<u>18,000,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0061	BOYS HIGH SCHOOL BESSARI SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,244,000	13,242,000	15,091,000
A011	TOTAL PAY		9,514,000	8,432,000	9,280,000
A01101	PAY OF OFFICERS		3,424,000	3,163,000	3,486,000
S213	Senior Headmaster	BPS-18	0	0	1,131,000
H021	Headmaster	BPS-17	1	0	0
C083	Computer Instructor	BPS-17	1	1	516,000
S071	Senior Teacher	BPS-16	3	3	763,000
S064	Senior Science Teacher	BPS-16	2	2	1,076,000
A01151	PAY OF OTHER STAFF		6,090,000	5,269,000	5,794,000
J016	Junior Clerk	BPS-11	1	1	219,000
J035	Junior Teacher	BPS-09	4	4	1,181,000
J038	Junior Teacher Technical	BPS-09	1	1	489,000
P018	PET	BPS-09	1	1	528,000
A048	Arabic Teacher	BPS-09	1	1	674,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	528,000
Q003	Qari	BPS-09	1	1	181,000
C082	Computer Assistant	BPS-07	1	1	187,000
P047	Primary Teacher	BPS-07	5	5	1,118,000
N004	Naib Qasid	BPS-01	2	2	247,000
C061	Chowkidar	BPS-01	1	1	221,000
W014	Water Carrier/Sweeper	BPS-01	1	1	221,000
A012	TOTAL ALLOWANCES		4,730,000	4,810,000	5,811,000
A012-1	TOTAL REGULAR ALLOWANCES		4,730,000	4,810,000	5,811,000
A01202	House Rent Allowance		834,000		813,000
A01203	Conveyance Allowance		1,079,000		1,043,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		24,000		17,000
A01217	Medical Allowance		534,000		535,000
A0122M	Ad-hoc Relief Allowance - 2016		748,000		708,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,237,000		1,206,000
A0123G	Ad-hoc Relief Allowance - 2018				1,206,000
A01226	Computer Allowance		27,000		18,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		222,000		240,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>14,297,000</u>	<u>13,295,000</u>	<u>15,144,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0062	BOYS HIGHER SECONDARY SCHOOL HUMROOTA SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,343,000	15,275,000	19,754,000
A011	TOTAL PAY		11,387,000	9,630,000	12,460,000
A01101	PAY OF OFFICERS		5,344,000	4,512,000	6,845,000
P050	Principal	BPS-19	0	1	1,169,000
P050	Principal	BPS-18	1	0	529,000
S214	Senior Subject Specialist	BPS-18	0	2	1,835,000
S128	Subject Specialist	BPS-17	4	2	1,678,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	1,931,000
S064	Senior Science Teacher	BPS-16	2	2	800,000
A01151	PAY OF OTHER STAFF		6,043,000	5,118,000	5,615,000
J016	Junior Clerk	BPS-11	1	1	431,000
J035	Junior Teacher	BPS-09	4	4	1,710,000
P018	PET	BPS-09	1	1	619,000
A048	Arabic Teacher	BPS-09	1	1	656,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	442,000
Q003	Qari	BPS-09	1	1	216,000
C082	Computer Assistant	BPS-07	1	1	179,000
P047	Primary Teacher	BPS-07	5	5	1,165,000
N004	Naib Qasid	BPS-01	2	2	388,000
C061	Chowkidar	BPS-01	1	1	122,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		4,956,000	5,645,000	7,294,000
A012-1	TOTAL REGULAR ALLOWANCES		4,956,000	5,645,000	7,294,000
A01202	House Rent Allowance				792,000
A01203	Conveyance Allowance				1,019,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				532,000
A01224	Entertainment Allowance				
A0122M	Ad-hoc Relief Allowance - 2016				811,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,260,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				270,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				216,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>16,396,000</u>	<u>15,328,000</u>	<u>19,807,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0063	BOYS HIGH SCHOOL BHATAKOT SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,945,000	14,886,000	16,905,000
A011	TOTAL PAY		11,837,000	9,723,000	10,634,000
A01101	PAY OF OFFICERS		5,831,000	3,905,000	4,275,000
H021	Headmaster	BPS-17	1	1	985,000
C083	Computer Instructor	BPS-17	1	1	544,000
S071	Senior Teacher	BPS-16	3	3	2,058,000
S064	Senior Science Teacher	BPS-16	2	2	2,244,000
A01151	PAY OF OTHER STAFF		6,006,000	5,818,000	6,359,000
J016	Junior Clerk	BPS-11	1	1	357,000
J035	Junior Teacher	BPS-09	4	4	1,885,000
P018	PET	BPS-09	1	1	583,000
A048	Arabic Teacher	BPS-09	1	1	801,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	224,000
Q003	Qari	BPS-09	1	1	172,000
C082	Computer Assistant	BPS-07	1	1	179,000
P047	Primary Teacher	BPS-07	4	4	1,062,000
N004	Naib Qasid	BPS-01	2	2	330,000
C061	Chowkidar	BPS-01	1	1	177,000
W014	Water Carrier/Sweeper	BPS-01	1	1	236,000
A012	TOTAL ALLOWANCES		5,108,000	5,163,000	6,271,000
A012-1	TOTAL REGULAR ALLOWANCES		5,108,000	5,163,000	6,271,000
A01202	House Rent Allowance				810,000
A01203	Conveyance Allowance				1,007,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				551,000
A0122M	Ad-hoc Relief Allowance - 2016				909,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,539,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				204,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,998,000</u>	<u>14,939,000</u>	<u>16,958,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0064	BOYS HIGH SCHOOL BARIUT SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,098,000	11,527,000	13,119,000
A011	TOTAL PAY		8,085,000	7,358,000	8,081,000
A01101	PAY OF OFFICERS		4,244,000	3,527,000	3,868,000
S213	Senior Headmaster	BPS-18	0	0	968,000
H021	Headmaster	BPS-17	1	0	0
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	1,255,000
S064	Senior Science Teacher	BPS-16	2	2	1,239,000
A01151	PAY OF OTHER STAFF		3,841,000	3,831,000	4,213,000
J016	Junior Clerk	BPS-11	1	1	230,000
J035	Junior Teacher	BPS-09	3	3	1,408,000
J038	Junior Teacher Technical	BPS-09	1	1	216,000
A048	Arabic Teacher	BPS-09	1	1	207,000
Q003	Qari	BPS-09	1	1	258,000
C082	Computer Assistant	BPS-07	1	1	143,000
P047	Primary Teacher	BPS-07	4	4	1,247,000
N004	Naib Qasid	BPS-01	2	2	291,000
C061	Chowkidar	BPS-01	1	1	213,000
A012	TOTAL ALLOWANCES		4,013,000	4,169,000	5,038,000
A012-1	TOTAL REGULAR ALLOWANCES		4,013,000	4,169,000	5,038,000
A01202	House Rent Allowance		669,000		694,000
A01203	Conveyance Allowance		844,000		866,000
A01207	Washing Allowance		5,000		5,000
A01208	Dress Allowance		5,000		5,000
A01211	Hill Allow.(Personal Allowance)		14,000		19,000
A01217	Medical Allowance		480,000		488,000
A0122M	Ad-hoc Relief Allowance - 2016		733,000		644,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,051,000		1,051,000
A0123G	Ad-hoc Relief Allowance - 2018				1,051,000
A01226	Computer Allowance		27,000		18,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		174,000		186,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>12,151,000</u>	<u>11,580,000</u>	<u>13,172,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0065	BOYS HIGH SCHOOL BETERAN SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,742,000	14,457,000	16,411,000	
A011	TOTAL PAY		11,572,000	9,496,000	10,377,000	
A01101	PAY OF OFFICERS		4,935,000	3,725,000	4,059,000	
H021	Headmaster	BPS-17	1	1	985,000	1,058,000
C083	Computer Instructor	BPS-17	1	1	626,000	654,000
S071	Senior Teacher	BPS-16	3	3	1,902,000	1,547,000
S064	Senior Science Teacher	BPS-16	2	2	1,422,000	800,000
A01151	PAY OF OTHER STAFF		6,637,000	5,771,000	6,318,000	
J016	Junior Clerk	BPS-11	1	1	187,000	209,000
J035	Junior Teacher	BPS-09	4	4	1,986,000	2,105,000
P018	PET	BPS-09	1	1	265,000	295,000
A048	Arabic Teacher	BPS-09	1	1	710,000	729,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	457,000	510,000
Q003	Qari	BPS-09	1	1	582,000	163,000
C082	Computer Assistant	BPS-07	1	1	179,000	194,000
P047	Primary Teacher	BPS-07	5	5	1,526,000	1,345,000
M005	Mali	BPS-01	2	2	443,000	451,000
C061	Chowkidar	BPS-01	1	1	149,000	157,000
W014	Water Carrier/Sweeper	BPS-01	1	1	153,000	160,000
A012	TOTAL ALLOWANCES		5,170,000	4,961,000	6,034,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,170,000	4,961,000	6,034,000	
A01202	House Rent Allowance				863,000	752,000
A01203	Conveyance Allowance				1,015,000	994,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				38,000	24,000
A01217	Medical Allowance				581,000	520,000
A0122M	Ad-hoc Relief Allowance - 2016				922,000	796,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,504,000	1,349,000
A0123G	Ad-hoc Relief Allowance - 2018					1,349,000
A01226	Computer Allowance				27,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				195,000	207,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,795,000</u>	<u>14,510,000</u>	<u>16,464,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0066	BOYS HIGH SCHOOL PANTHAL SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,542,000	9,979,000	11,351,000	
A011	TOTAL PAY		8,729,000	6,392,000	7,013,000	
A01101	PAY OF OFFICERS		4,876,000	3,789,000	4,137,000	
H021	Headmaster	BPS-17	1	1	960,000	1,317,000
C083	Computer Instructor	BPS-17	1	1	544,000	654,000
S071	Senior Teacher	BPS-16	3	3	1,402,000	927,000
S064	Senior Science Teacher	BPS-16	2	2	1,970,000	1,239,000
A01151	PAY OF OTHER STAFF		3,853,000	2,603,000	2,876,000	
J016	Junior Clerk	BPS-11	1	1	283,000	293,000
J035	Junior Teacher	BPS-09	4	4	1,475,000	753,000
P018	PET	BPS-09	1	1	442,000	456,000
C082	Computer Assistant	BPS-07	1	1	179,000	187,000
P047	Primary Teacher	BPS-07	3	3	1,056,000	761,000
N004	Naib Qasid	BPS-01	1	1	229,000	233,000
C061	Chowkidar	BPS-01	1	1	189,000	193,000
A012	TOTAL ALLOWANCES		3,813,000	3,587,000	4,338,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,813,000	3,587,000	4,338,000	
A01202	House Rent Allowance				668,000	604,000
A01203	Conveyance Allowance				690,000	739,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				19,000	10,000
A01217	Medical Allowance				420,000	409,000
A0122M	Ad-hoc Relief Allowance - 2016				694,000	553,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,135,000	912,000
A0123G	Ad-hoc Relief Allowance - 2018					912,000
A01226	Computer Allowance				27,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				141,000	162,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			12,595,000	10,032,000	11,404,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0067	BOYS HIGH SCHOOL DANA PAPY NAR SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,154,000	11,113,000	12,622,000
A011	TOTAL PAY		20	20	8,672,000
A01101	PAY OF OFFICERS		6	6	4,132,000
H021	Headmaster	BPS-17	1	1	1,338,000
C083	Computer Instructor	BPS-17	1	1	544,000
S071	Senior Teacher	BPS-16	2	2	1,220,000
S064	Senior Science Teacher	BPS-16	2	2	1,030,000
A01151	PAY OF OTHER STAFF		14	14	4,540,000
J016	Junior Clerk	BPS-11	1	1	325,000
J035	Junior Teacher	BPS-09	4	4	1,361,000
P018	PET	BPS-09	1	1	619,000
A048	Arabic Teacher	BPS-09	1	1	537,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	358,000
Q003	Qari	BPS-09	1	1	526,000
C082	Computer Assistant	BPS-07	1	1	179,000
P047	Primary Teacher	BPS-07	2	2	337,000
N004	Naib Qasid	BPS-01	1	1	129,000
C061	Chowkidar	BPS-01	1	1	169,000
A012	TOTAL ALLOWANCES		4,482,000	3,946,000	4,775,000
A012-1	TOTAL REGULAR ALLOWANCES		4,482,000	3,946,000	4,775,000
A01202	House Rent Allowance				723,000
A01203	Conveyance Allowance				880,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				32,000
A01217	Medical Allowance				426,000
A0122M	Ad-hoc Relief Allowance - 2016				1,095,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,127,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				153,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			13,207,000	11,166,000	12,675,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0068	BOYS HIGH SCHOOL TALA WARI SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,788,000	9,760,000	11,133,000	
A011	TOTAL PAY		6,509,000	6,063,000	6,689,000	
A01101	PAY OF OFFICERS		2,556,000	2,844,000	3,137,000	
H021	Headmaster	BPS-17	1	1	955,000	1,058,000
C083	Computer Instructor	BPS-17	1	1	462,000	406,000
S064	Senior Science Teacher	BPS-16	2	2	631,000	1,164,000
S071	Senior Teacher	BPS-16	3	3	508,000	509,000
A01151	PAY OF OTHER STAFF		3,953,000	3,219,000	3,552,000	
J016	Junior Clerk	BPS-11	1	1	208,000	230,000
J035	Junior Teacher	BPS-09	5	5	805,000	1,230,000
A048	Arabic Teacher	BPS-09	1	1	537,000	537,000
Q003	Qari	BPS-09	1	1	460,000	154,000
C082	Computer Assistant	BPS-07	1	1	179,000	187,000
P047	Primary Teacher	BPS-07	4	4	1,318,000	735,000
N004	Naib Qasid	BPS-01	2	2	289,000	318,000
C061	Chowkidar	BPS-01	1	1	157,000	161,000
A012	TOTAL ALLOWANCES		4,279,000	3,697,000	4,444,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,279,000	3,697,000	4,444,000	
A01202	House Rent Allowance				749,000	652,000
A01203	Conveyance Allowance				885,000	830,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				29,000	10,000
A01217	Medical Allowance				573,000	468,000
A0122M	Ad-hoc Relief Allowance - 2016				752,000	507,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,046,000	870,000
A0123G	Ad-hoc Relief Allowance - 2018					870,000
A01226	Computer Allowance				27,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance					5,000
A01289	Teaching Allowance				202,000	198,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>10,841,000</u>	<u>9,813,000</u>	<u>11,186,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0069	BOYS HIGH SCHOOL DHAK SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,965,000	8,136,000	9,249,000	
A011	TOTAL PAY		6,212,000	5,265,000	5,765,000	
A01101	PAY OF OFFICERS		3,625,000	2,924,000	3,193,000	
H021	Headmaster	BPS-17	1	1	847,000	875,000
S071	Senior Teacher	BPS-16	3	3	1,730,000	1,492,000
S064	Senior Science Teacher	BPS-16	2	2	1,048,000	826,000
A01151	PAY OF OTHER STAFF		2,587,000	2,341,000	2,572,000	
J016	Junior Clerk	BPS-11	1	1	177,000	198,000
J035	Junior Teacher	BPS-09	2	2	1,005,000	955,000
P047	Primary Teacher	BPS-07	4	4	1,113,000	1,155,000
N004	Naib Qasid	BPS-01	2	2	292,000	264,000
A012	TOTAL ALLOWANCES		2,753,000	2,871,000	3,484,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,753,000	2,871,000	3,484,000	
A01202	House Rent Allowance				399,000	435,000
A01203	Conveyance Allowance				599,000	621,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				17,000	24,000
A01217	Medical Allowance				288,000	304,000
A0122M	Ad-hoc Relief Allowance - 2016				485,000	442,000
A0122Y	Ad-hoc Relief Allowance - 2017				808,000	749,000
A0123G	Ad-hoc Relief Allowance - 2018					749,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				138,000	141,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000	
A03805	Travelling Allowance		14,000	14,000	14,000	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others				7,000	7,000
GRAND TOTAL			9,018,000	8,189,000	9,302,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0070	BOYS HIGH SCHOOL KHAWAS SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,566,000	7,887,000	9,004,000	
A011	TOTAL PAY		4,816,000	4,953,000	5,465,000	
A01101	PAY OF OFFICERS		1,933,000	1,993,000	2,207,000	
H021	Headmaster	BPS-17	1	1	406,000	571,000
S071	Senior Teacher	BPS-16	3	3	1,018,000	1,091,000
S064	Senior Science Teacher	BPS-16	2	2	509,000	545,000
A01151	PAY OF OTHER STAFF		2,883,000	2,960,000	3,258,000	
J016	Junior Clerk	BPS-11	1	1	150,000	251,000
J035	Junior Teacher	BPS-09	4	4	1,329,000	1,529,000
J029	Junior Science Teacher	BPS-09	1	1	344,000	372,000
P047	Primary Teacher	BPS-07	3	3	830,000	866,000
C061	Chowkidar	BPS-01	1	1	115,000	118,000
N004	Naib Qasid	BPS-01	1	1	115,000	122,000
A012	TOTAL ALLOWANCES		2,750,000	2,934,000	3,539,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,750,000	2,934,000	3,539,000	
A01202	House Rent Allowance		456,000		472,000	
A01203	Conveyance Allowance		667,000		689,000	
A01207	Washing Allowance		4,000		4,000	
A01208	Dress Allowance		4,000		4,000	
A01211	Hill Allow.(Personal Allowance)		17,000		7,000	
A01217	Medical Allowance		354,000		328,000	
A0122M	Ad-hoc Relief Allowance - 2016		446,000		436,000	
A0122Y	Ad-hoc Relief Allowance - 2017		626,000		710,000	
A0123G	Ad-hoc Relief Allowance - 2018				710,000	
A01238	Charge Allowance		6,000		6,000	
A01253	Science Allowance		5,000		5,000	
A01289	Teaching Allowance		165,000		168,000	
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph		1,000	1,000	1,000	
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity		28,000	28,000	28,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000	
A03805	Travelling Allowance		14,000	14,000	14,000	
002	Gazetted		7,000	7,000	7,000	
003	Non-Gazetted		7,000	7,000	7,000	
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others		7,000	7,000	7,000	
GRAND TOTAL			7,619,000	7,940,000	9,057,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0071	BOYS HIGH SCHOOL MURSHAD ABAD SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,960,000	7,710,000	8,795,000
A011	TOTAL PAY		5,880,000	4,919,000	5,417,000
A01101	PAY OF OFFICERS		2,558,000	1,808,000	2,004,000
S213	Senior Headmaster	BPS-18	0	1	512,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	2	2	819,000
S064	Senior Science Teacher	BPS-16	2	2	673,000
A01151	PAY OF OTHER STAFF		3,322,000	3,111,000	3,413,000
J016	Junior Clerk	BPS-11	1	1	230,000
J035	Junior Teacher	BPS-09	4	4	1,965,000
P047	Primary Teacher	BPS-07	3	3	892,000
N004	Naib Qasid	BPS-01	2	2	326,000
A012	TOTAL ALLOWANCES		3,080,000	2,791,000	3,378,000
A012-1	TOTAL REGULAR ALLOWANCES		3,080,000	2,791,000	3,378,000
A01202	House Rent Allowance		447,000		438,000
A01203	Conveyance Allowance		669,000		621,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		22,000		19,000
A01217	Medical Allowance		384,000		301,000
A0122M	Ad-hoc Relief Allowance - 2016		625,000		431,000
A0122Y	Ad-hoc Relief Allowance - 2017		764,000		704,000
A0123G	Ad-hoc Relief Allowance - 2018				704,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		150,000		141,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			9,013,000	7,763,000	8,848,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0244	BOYS HIGH SCHOOL GAMBEER KEEMER SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,823,000</u>	<u>7,458,000</u>	<u>8,485,000</u>
A011	TOTAL PAY		<u>4,922,000</u>	<u>4,785,000</u>	<u>5,248,000</u>
A01101	PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>2,112,000</u>
H021	Headmaster	BPS-17	1	1	492,000
S071	Senior Teacher	BPS-16	1	1	544,000
S064	Senior Science Teacher	BPS-16	2	2	983,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>2,903,000</u>
J035	Junior Teacher	BPS-09	4	4	1,313,000
P047	Primary Teacher	BPS-07	5	5	1,383,000
C061	Chowkidar	BPS-01	1	1	92,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>1,901,000</u>	<u>2,673,000</u>	<u>3,237,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,901,000</u>	<u>2,673,000</u>	<u>3,237,000</u>
A01202	House Rent Allowance				298,000
A01203	Conveyance Allowance				669,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01217	Medical Allowance				262,000
A0122M	Ad-hoc Relief Allowance - 2016				214,000
A0122Y	Ad-hoc Relief Allowance - 2017				289,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				150,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others				7,000
GRAND TOTAL			<u>6,876,000</u>	<u>7,511,000</u>	<u>8,538,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SJ0245 BOYS HIGH SCHOOL MONGRIOT SUDHNOTI					
A01 TOTAL EMPLOYEE RELATED EXPENSES			<u>7,298,000</u>	<u>6,203,000</u>	<u>7,087,000</u>
A011 TOTAL PAY	<u>13</u>	<u>13</u>	<u>4,631,000</u>	<u>3,941,000</u>	<u>4,348,000</u>
A01101 PAY OF OFFICERS	<u>4</u>	<u>4</u>	<u>2,018,000</u>	<u>1,945,000</u>	<u>2,149,000</u>
H021 Headmaster BPS-17	1	1	491,000		1,131,000
S071 Senior Teacher BPS-16	2	2	983,000		509,000
S064 Senior Science Teacher BPS-16	1	1	544,000		509,000
A01151 PAY OF OTHER STAFF	<u>9</u>	<u>9</u>	<u>2,613,000</u>	<u>1,996,000</u>	<u>2,199,000</u>
J035 Junior Teacher BPS-09	4	4	1,005,000		1,158,000
A048 Arabic Teacher BPS-09	1	1	460,000		154,000
P047 Primary Teacher BPS-07	3	3	830,000		666,000
N004 Naib Qasid BPS-01	1	1	318,000		221,000
A012 TOTAL ALLOWANCES			<u>2,667,000</u>	<u>2,262,000</u>	<u>2,739,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,667,000</u>	<u>2,262,000</u>	<u>2,739,000</u>
A01202 House Rent Allowance			447,000		397,000
A01203 Conveyance Allowance			669,000		469,000
A01207 Washing Allowance			4,000		2,000
A01208 Dress Allowance			4,000		2,000
A01211 Hill Allow.(Personal Allowance)			22,000		10,000
A01217 Medical Allowance			384,000		267,000
A0122M Ad-hoc Relief Allowance - 2016			525,000		309,000
A0122Y Ad-hoc Relief Allowance - 2017			406,000		565,000
A0123G Ad-hoc Relief Allowance - 2018					565,000
A01238 Charge Allowance			6,000		6,000
A01253 Science Allowance			50,000		3,000
A01289 Teaching Allowance			150,000		144,000
A03 TOTAL OPERATING EXPENSES			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>7,351,000</u>	<u>6,256,000</u>	<u>7,140,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0256	BOYS HIGH SCHOOL TRARKHAL SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>17,605,000</u>	<u>17,303,000</u>	<u>19,627,000</u>
A011	TOTAL PAY		<u>12,035,000</u>	<u>11,475,000</u>	<u>12,511,000</u>
A01101	PAY OF OFFICERS		<u>5,475,000</u>	<u>5,250,000</u>	<u>5,694,000</u>
S213	Senior Headmaster	BPS-18	0	1	0
H021	Headmaster	BPS-17	1	0	410,000
S071	Senior Teacher	BPS-16	7	7	5,065,000
A01151	PAY OF OTHER STAFF		<u>6,560,000</u>	<u>6,225,000</u>	<u>6,817,000</u>
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	6	6	2,683,000
J029	Junior Science Teacher	BPS-09	1	1	316,000
J038	Junior Teacher Technical	BPS-09	1	1	546,000
A048	Arabic Teacher	BPS-09	1	1	783,000
Q003	Qari	BPS-09	1	1	510,000
P047	Primary Teacher	BPS-07	6	6	1,197,000
C061	Chowkidar	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	2	2	243,000
A012	TOTAL ALLOWANCES		<u>5,570,000</u>	<u>5,828,000</u>	<u>7,116,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,570,000</u>	<u>5,828,000</u>	<u>7,116,000</u>
A01202	House Rent Allowance				902,000
A01203	Conveyance Allowance				1,149,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01217	Medical Allowance				661,000
A0122M	Ad-hoc Relief Allowance - 2016				974,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,565,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				267,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,658,000</u>	<u>17,356,000</u>	<u>19,680,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0258	BOYS HIGH SCHOOL NAKAR PALLANDRI SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	10,256,000	11,855,000
A011	TOTAL PAY		0	6,865,000	7,560,000
A01101	PAY OF OFFICERS		0	3,355,000	3,662,000
H021	Headmaster	BPS-17			1,058,000
S071	Senior Teacher	BPS-16			2,604,000
A01151	PAY OF OTHER STAFF		0	3,510,000	3,898,000
J035	Junior Teacher	BPS-09			1,759,000
J029	Junior Science Teacher	BPS-09			189,000
A048	Arabic Teacher	BPS-09			473,000
P047	Primary Teacher	BPS-07			1,212,000
C061	Chowkidar	BPS-01			115,000
N004	Naib Qasid	BPS-01			150,000
A012	TOTAL ALLOWANCES		0	3,391,000	4,295,000
A012-1	TOTAL REGULAR ALLOWANCES		0	3,391,000	4,295,000
A01202	House Rent Allowance				550,000
A01203	Conveyance Allowance				678,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				353,000
A0122M	Ad-hoc Relief Allowance - 2016				538,000
A0122Y	Ad-hoc Relief Allowance - 2017				983,000
A0123G	Ad-hoc Relief Allowance - 2018				983,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				171,000
A03	TOTAL OPERATING EXPENSES		0	53,000	145,000
A032	TOTAL COMMUNICATION		0	1,000	5,000
A03201	Postage & Telegraph			1,000	5,000
A033	TOTAL UTILITIES		0	29,000	38,000
A03303	Electricity			28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		0	14,000	80,000
A03805	Travelling Allowance		0	14,000	80,000
002	Gazetted			7,000	50,000
003	Non-Gazetted			7,000	30,000
A039	TOTAL GENERAL		0	9,000	22,000
A03905	Newspapers, Periodicals and Books			2,000	2,000
A03970	Others			7,000	20,000
GRAND TOTAL			0	10,309,000	12,000,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0103	BOYS HIGHER SECONDARY SCHOOL QAMROTI KOTLI.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>33,063,000</u>	<u>32,357,000</u>	<u>36,333,000</u>
A011	TOTAL PAY		<u>22,933,000</u>	<u>21,698,000</u>	<u>23,108,000</u>
A01101	PAY OF OFFICERS		<u>15,429,000</u>	<u>14,674,000</u>	<u>15,684,000</u>
S212	Senior Principal	BPS-20	0	1	0
P050	Principal	BPS-18	1	0	1,166,000
S214	Senior Subject Specialist	BPS-18	0	3	0
S128	Subject Specialist	BPS-17	9	6	8,389,000
C083	Computer Instructor	BPS-17	2	2	950,000
D123	DPE	BPS-16	1	1	254,000
H004	Head Clerk	BPS-16	1	1	491,000
S071	Senior Teacher	BPS-16	4	4	2,905,000
S064	Senior Science Teacher	BPS-16	2	2	691,000
S072	Senior Teacher Technical	BPS-16	1	1	583,000
A01151	PAY OF OTHER STAFF		<u>7,504,000</u>	<u>7,024,000</u>	<u>7,424,000</u>
J016	Junior Clerk	BPS-11	1	1	293,000
J035	Junior Teacher	BPS-09	4	4	1,551,000
J038	Junior Teacher Technical	BPS-09	3	3	1,015,000
P018	PET	BPS-09	1	1	692,000
A048	Arabic Teacher	BPS-09	1	1	674,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	442,000
Q003	Qari	BPS-09	1	1	154,000
C082	Computer Assistant	BPS-07	1	1	179,000
P047	Primary Teacher	BPS-07	5	5	1,245,000
L003	Laboratory Assistant	BPS-07	1	1	216,000
L004	Laboratory Attendant	BPS-01	1	1	165,000
N004	Naib Qasid	BPS-01	2	2	502,000
C061	Chowkidar	BPS-01	1	1	118,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		<u>10,130,000</u>	<u>10,659,000</u>	<u>13,225,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,130,000</u>	<u>10,659,000</u>	<u>13,225,000</u>
A01201	Senior Post Allowance				15,000
A01202	House Rent Allowance			1,659,000	1,749,000
A01203	Conveyance Allowance			1,970,000	1,959,000
A01207	Washing Allowance			9,000	9,000
A01208	Dress Allowance			9,000	9,000
A01211	Hill Allow.(Personal Allowance)			60,000	53,000
A01217	Medical Allowance			1,155,000	1,151,000
A01224	Entertainment Allowance				7,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A0122M Ad-hoc Relief Allowance - 2016			1,842,000		1,820,000
A0122Y Ad-hoc Relief Allowance - 2017			2,981,000		3,004,000
A0123G Ad-hoc Relief Allowance - 2018					3,004,000
A01226 Computer Allowance			36,000		36,000
A01238 Charge Allowance			6,000		6,000
A01253 Science Allowance			7,000		7,000
A01289 Teaching Allowance			396,000		396,000
A03 TOTAL OPERATING EXPENSES			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303 Electricity			47,000	47,000	47,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03805 Travelling Allowance			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
002 Gazetted			10,000	10,000	10,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			10,000	10,000	10,000
GRAND TOTAL			<u>33,141,000</u>	<u>32,435,000</u>	<u>36,411,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0104	BOYS HIGHER SECONDARY SCHOOL DAHNWAN KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		29,286,000	25,477,000	31,403,000
A011	TOTAL PAY		19,875,000	16,770,000	20,087,000
A01101	PAY OF OFFICERS		12,179,000	9,424,000	12,343,000
S212	Senior Principal	BPS-20	0	1	0
P050	Principal	BPS-18	1	0	0
S214	Senior Subject Specialist	BPS-18	0	3	0
S128	Subject Specialist	BPS-17	7	4	6,549,000
C083	Computer Instructor	BPS-17	2	2	1,350,000
S071	Senior Teacher	BPS-16	3	3	2,205,000
S064	Senior Science Teacher	BPS-16	2	2	1,090,000
S072	Senior Teacher Technical	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		7,696,000	7,346,000	7,744,000
J016	Junior Clerk	BPS-11	1	1	378,000
J035	Junior Teacher	BPS-09	4	4	1,652,000
J038	Junior Teacher Technical	BPS-09	1	1	400,000
P018	PET	BPS-09	1	1	692,000
A048	Arabic Teacher	BPS-09	1	1	358,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	656,000
Q003	Qari	BPS-09	1	1	692,000
P047	Primary Teacher	BPS-07	5	5	1,736,000
C082	Computer Assistant	BPS-07	1	1	179,000
L004	Laboratory Attendant	BPS-01	1	1	236,000
N004	Naib Qasid	BPS-01	2	2	315,000
C061	Chowkidar	BPS-01	1	1	225,000
W014	Water Carrier/Sweeper	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		9,411,000	8,707,000	11,316,000
A012-1	TOTAL REGULAR ALLOWANCES		9,411,000	8,707,000	11,316,000
A01201	Senior Post Allowance				15,000
A01202	House Rent Allowance			1,700,000	1,513,000
A01203	Conveyance Allowance			1,866,000	1,626,000
A01207	Washing Allowance			9,000	9,000
A01208	Dress Allowance			9,000	9,000
A01211	Hill Allow.(Personal Allowance)			53,000	50,000
A01217	Medical Allowance			1,071,000	972,000
A01224	Entertainment Allowance				7,000
A0122M	Ad-hoc Relief Allowance - 2016			1,722,000	1,531,000
A0122Y	Ad-hoc Relief Allowance - 2017			2,584,000	2,611,000
A0123G	Ad-hoc Relief Allowance - 2018				2,611,000
A01226	Computer Allowance			36,000	36,000
A01238	Charge Allowance			6,000	6,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01253	Science Allowance		10,000		5,000
A01289	Teaching Allowance		345,000		315,000
A03	TOTAL OPERATING EXPENSES		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03805	Travelling Allowance		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
002	Gazetted		10,000	10,000	10,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			<u>29,364,000</u>	<u>25,555,000</u>	<u>31,481,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0105	BOYS HIGHER SECONDARY SCHOOL ATKORA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		25,603,000	23,319,000	25,438,000
A011	TOTAL PAY		17,038,000	15,196,000	15,618,000
A01101	PAY OF OFFICERS		11,510,000	10,180,000	10,300,000
P050	Principal	BPS-19	0	1	0
P050	Principal	BPS-18	1	0	1,235,000
S214	Senior Subject Specialist	BPS-18	0	3	0
S128	Subject Specialist	BPS-17	7	4	3,442,000
C083	Computer Instructor	BPS-17	2	2	254,000
D123	DPE	BPS-16	1	1	950,000
H004	Head Clerk	BPS-16	1	1	254,000
S071	Senior Teacher	BPS-16	5	5	3,098,000
S064	Senior Science Teacher	BPS-16	2	2	800,000
S072	Senior Teacher Technical	BPS-16	1	0	1,477,000
A01151	PAY OF OTHER STAFF		5,528,000	5,016,000	5,318,000
J016	Junior Clerk	BPS-11	1	1	209,000
J035	Junior Teacher	BPS-09	3	3	1,424,000
J038	Junior Teacher Technical	BPS-09	1	1	316,000
P018	PET	BPS-09	1	1	163,000
A048	Arabic Teacher	BPS-09	1	1	546,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	154,000
Q003	Qari	BPS-09	1	1	330,000
P047	Primary Teacher	BPS-07	5	5	1,518,000
C082	Computer Assistant	BPS-07	1	1	179,000
N004	Naib Qasid	BPS-01	2	2	382,000
C061	Chowkidar	BPS-01	1	1	189,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		8,565,000	8,123,000	9,820,000
A012-1	TOTAL REGULAR ALLOWANCES		8,565,000	8,123,000	9,820,000
A01202	House Rent Allowance				1,607,000
A01203	Conveyance Allowance				1,879,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				977,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,430,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,215,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A0123G Ad-hoc Relief Allowance - 2018					2,030,000
A01226 Computer Allowance			36,000		36,000
A01238 Charge Allowance			6,000		6,000
A01253 Science Allowance			10,000		6,000
A01289 Teaching Allowance			357,000		339,000
A03 TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
A032 TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			5,000	5,000	5,000
A033 TOTAL UTILITIES			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303 Electricity			47,000	47,000	47,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03805 Travelling Allowance			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
002 Gazetted			10,000	10,000	10,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			10,000	10,000	10,000
GRAND TOTAL			<u>25,686,000</u>	<u>23,402,000</u>	<u>25,521,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0107	BOYS HIGH SCHOOL KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		38,985,000	37,245,000	41,661,000
A011	TOTAL PAY		26,907,000	25,179,000	26,689,000
A01101	PAY OF OFFICERS		12,771,000	12,038,000	12,809,000
P050	Principal	BPS-19	0	1	1,314,000
H021	Headmaster	BPS-17	1	0	0
C083	Computer Instructor	BPS-17	1	1	571,000
S071	Senior Teacher	BPS-16	9	9	6,426,000
S064	Senior Science Teacher	BPS-16	2	2	1,933,000
S072	Senior Teacher Technical	BPS-16	3	3	2,571,000
A01151	PAY OF OTHER STAFF		14,136,000	13,141,000	13,880,000
J016	Junior Clerk	BPS-11	1	1	325,000
J035	Junior Teacher	BPS-09	12	12	5,412,000
J038	Junior Teacher Technical	BPS-09	3	3	1,363,000
P018	PET	BPS-09	2	2	1,293,000
A048	Arabic Teacher	BPS-09	1	1	400,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	820,000
Q003	Qari	BPS-09	1	1	224,000
P047	Primary Teacher	BPS-07	8	8	3,061,000
C082	Computer Assistant	BPS-07	1	1	179,000
B003	Band Master	BPS-04	1	1	201,000
L004	Laboratory Attendant	BPS-01	1	1	146,000
N004	Naib Qasid	BPS-01	2	2	346,000
C061	Chowkidar	BPS-01	1	1	150,000
W014	Water Carrier/Sweeper	BPS-01	1	1	216,000
A012	TOTAL ALLOWANCES		12,078,000	12,066,000	14,972,000
A012-1	TOTAL REGULAR ALLOWANCES		12,078,000	12,066,000	14,972,000
A01202	House Rent Allowance		2,075,000		1,884,000
A01203	Conveyance Allowance		2,240,000		2,129,000
A01207	Washing Allowance		9,000		9,000
A01208	Dress Allowance		9,000		9,000
A01211	Hill Allow.(Personal Allowance)		134,000		96,000
A01217	Medical Allowance		1,458,000		1,228,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		2,137,000		2,165,000
A0122Y	Ad-hoc Relief Allowance - 2017		3,498,000		3,470,000
A0123G	Ad-hoc Relief Allowance - 2018				3,470,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		489,000		477,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A032 TOTAL COMMUNICATION			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			6,000	6,000	6,000
A033 TOTAL UTILITIES			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A03303 Electricity			71,000	71,000	71,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>39,087,000</u>	<u>37,347,000</u>	<u>41,763,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0108	BOYS HIGH SCHOOL TARALA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,419,000	15,997,000	17,910,000	
A011	TOTAL PAY		11,278,000	10,672,000	11,333,000	
A01101	PAY OF OFFICERS		5,183,000	5,211,000	5,550,000	
H021	Headmaster	BPS-17	1	1	995,000	1,205,000
S071	Senior Teacher	BPS-16	3	3	2,223,000	2,296,000
S064	Senior Science Teacher	BPS-16	2	2	1,547,000	1,612,000
S072	Senior Teacher Technical	BPS-16	1	1	418,000	437,000
A01151	PAY OF OTHER STAFF		6,095,000	5,461,000	5,783,000	
J016	Junior Clerk	BPS-11	1	1	399,000	167,000
J035	Junior Teacher	BPS-09	3	3	1,655,000	1,715,000
J038	Junior Teacher Technical	BPS-09	2	2	824,000	849,000
P018	PET	BPS-09	1	1	163,000	172,000
A048	Arabic Teacher	BPS-09	1	1	154,000	163,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	224,000	233,000
Q003	Qari	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	5	5	1,830,000	1,613,000
N004	Naib Qasid	BPS-01	2	2	350,000	358,000
C061	Chowkidar	BPS-01	1	1	189,000	193,000
W014	Water Carrier/Sweeper	BPS-01	1	1	153,000	157,000
A012	TOTAL ALLOWANCES		5,141,000	5,325,000	6,577,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,141,000	5,325,000	6,577,000	
A01202	House Rent Allowance				863,000	892,000
A01203	Conveyance Allowance				964,000	953,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				31,000	26,000
A01217	Medical Allowance				609,000	600,000
A0122M	Ad-hoc Relief Allowance - 2016				964,000	916,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,466,000	1,473,000
A0123G	Ad-hoc Relief Allowance - 2018					1,473,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				219,000	219,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			16,472,000	16,050,000	17,963,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0109	BOYS HIGH SCHOOL BARIGORA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,057,000	11,670,000	13,087,000	
A011	TOTAL PAY		9,736,000	7,595,000	8,086,000	
A01101	PAY OF OFFICERS		3,691,000	2,349,000	2,539,000	
H021	Headmaster	BPS-17	1	1	960,000	994,000
S071	Senior Teacher	BPS-16	3	3	1,985,000	763,000
S064	Senior Science Teacher	BPS-16	2	2	746,000	782,000
A01151	PAY OF OTHER STAFF		6,045,000	5,246,000	5,547,000	
J016	Junior Clerk	BPS-11	1	1	367,000	378,000
J035	Junior Teacher	BPS-09	4	4	1,567,000	1,312,000
P018	PET	BPS-09	1	1	619,000	637,000
A048	Arabic Teacher	BPS-09	1	1	584,000	710,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	163,000	172,000
Q003	Qari	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	5	5	1,843,000	1,411,000
N004	Naib Qasid	BPS-01	2	2	421,000	429,000
C061	Chowkidar	BPS-01	1	1	146,000	150,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000	185,000
A012	TOTAL ALLOWANCES		4,321,000	4,075,000	5,001,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,321,000	4,075,000	5,001,000	
A01202	House Rent Allowance				638,000	631,000
A01203	Conveyance Allowance				874,000	899,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				31,000	19,000
A01217	Medical Allowance				504,000	503,000
A0122M	Ad-hoc Relief Allowance - 2016				785,000	615,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,266,000	1,051,000
A0123G	Ad-hoc Relief Allowance - 2018					1,051,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				198,000	207,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			14,110,000	11,723,000	13,140,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0110	BOYS HIGH SCHOOL CHOCHH KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,995,000	15,341,000	17,213,000
A011	TOTAL PAY		10,919,000	10,214,000	10,874,000
A01101	PAY OF OFFICERS		5,163,000	3,838,000	4,126,000
H021	Headmaster	BPS-17	1	1	1,131,000
C083	Computer Instructor	BPS-17	1	1	544,000
S071	Senior Teacher	BPS-16	3	3	1,968,000
S064	Senior Science Teacher	BPS-16	2	2	1,520,000
A01151	PAY OF OTHER STAFF		5,756,000	6,376,000	6,748,000
J016	Junior Clerk	BPS-11	1	1	367,000
J035	Junior Teacher	BPS-09	4	4	1,528,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P018	PET	BPS-09	1	1	491,000
A048	Arabic Teacher	BPS-09	1	1	172,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	316,000
Q003	Qari	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	4	4	1,504,000
C082	Computer Assistant	BPS-07	1	1	179,000
N004	Naib Qasid	BPS-01	2	2	394,000
C061	Chowkidar	BPS-01	1	1	244,000
W014	Water Carrier/Sweeper	BPS-01	1	1	244,000
A012	TOTAL ALLOWANCES		5,076,000	5,127,000	6,339,000
A012-1	TOTAL REGULAR ALLOWANCES		5,076,000	5,127,000	6,339,000
A01202	House Rent Allowance				918,000
A01203	Conveyance Allowance				994,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01217	Medical Allowance				591,000
A0122M	Ad-hoc Relief Allowance - 2016				878,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,419,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				195,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			16,048,000	15,394,000	17,266,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0111	BOYS HIGH SCHOOL JABRI MOHRI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,252,000	15,518,000	17,366,000
A011	TOTAL PAY		11,380,000	10,453,000	11,090,000
A01101	PAY OF OFFICERS		4,776,000	4,800,000	5,131,000
H021	Headmaster	BPS-17	1	1	985,000
S071	Senior Teacher	BPS-16	3	3	2,285,000
S064	Senior Science Teacher	BPS-16	2	2	1,506,000
A01151	PAY OF OTHER STAFF		6,604,000	5,653,000	5,959,000
J016	Junior Clerk	BPS-11	1	1	315,000
J035	Junior Teacher	BPS-09	4	4	2,248,000
P018	PET	BPS-09	1	1	330,000
A048	Arabic Teacher	BPS-09	1	1	664,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	241,000
Q003	Qari	BPS-09	1	1	489,000
P047	Primary Teacher	BPS-07	5	5	1,512,000
N004	Naib Qasid	BPS-01	2	2	327,000
C061	Chowkidar	BPS-01	1	1	239,000
W014	Water Carrier/Sweeper	BPS-01	1	1	239,000
A012	TOTAL ALLOWANCES		4,872,000	5,065,000	6,276,000
A012-1	TOTAL REGULAR ALLOWANCES		4,872,000	5,065,000	6,276,000
A01202	House Rent Allowance				795,000
A01203	Conveyance Allowance				918,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				43,000
A01217	Medical Allowance				531,000
A0122M	Ad-hoc Relief Allowance - 2016				886,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,479,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				195,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			16,305,000	15,571,000	17,419,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0112	BOYS HIGH SCHOOL KATHAR KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,742,000	17,804,000	20,116,000
A011	TOTAL PAY		9,698,000	12,175,000	12,921,000
A01101	PAY OF OFFICERS		2,937,000	5,414,000	5,776,000
S213	Senior Headmaster	BPS-18	0	0	928,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	4	4	3,400,000
S064	Senior Science Teacher	BPS-16	2	2	1,448,000
A01151	PAY OF OTHER STAFF		6,761,000	6,761,000	7,145,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	5	5	2,586,000
J038	Junior Teacher Technical	BPS-09	1	1	163,000
P018	PET	BPS-09	1	1	372,000
A048	Arabic Teacher	BPS-09	1	1	601,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	414,000
Q003	Qari	BPS-09	1	1	564,000
P047	Primary Teacher	BPS-07	3	3	1,214,000
N004	Naib Qasid	BPS-01	3	3	625,000
C061	Chowkidar	BPS-01	1	1	190,000
W014	Water Carrier/Sweeper	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		5,044,000	5,629,000	7,195,000
A012-1	TOTAL REGULAR ALLOWANCES		5,044,000	5,629,000	7,195,000
A01202	House Rent Allowance		908,000		917,000
A01203	Conveyance Allowance		1,010,000		1,047,000
A01207	Washing Allowance		9,000		9,000
A01208	Dress Allowance		9,000		9,000
A01211	Hill Allow.(Personal Allowance)		43,000		41,000
A01217	Medical Allowance		591,000		589,000
A0122M	Ad-hoc Relief Allowance - 2016		1,001,000		1,011,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,261,000		1,680,000
A0123G	Ad-hoc Relief Allowance - 2018				1,680,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		201,000		201,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			14,795,000	17,857,000	20,169,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0113	BOYS HIGH SCHOOL SEHR MANDI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,453,000	16,076,000	18,018,000
A011	TOTAL PAY		12,745,000	10,667,000	11,343,000
A01101	PAY OF OFFICERS		6,312,000	4,871,000	5,205,000
H021	Headmaster	BPS-17	1	1	1,278,000
C083	Computer Instructor	BPS-17	1	1	571,000
S071	Senior Teacher	BPS-16	3	3	2,348,000
S064	Senior Science Teacher	BPS-16	3	3	2,115,000
A01151	PAY OF OTHER STAFF		6,433,000	5,796,000	6,138,000
J016	Junior Clerk	BPS-11	1	1	336,000
J035	Junior Teacher	BPS-09	4	4	2,033,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P018	PET	BPS-09	1	1	286,000
A048	Arabic Teacher	BPS-09	1	1	546,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	457,000
Q003	Qari	BPS-09	1	1	473,000
P047	Primary Teacher	BPS-07	4	4	1,230,000
C082	Computer Assistant	BPS-07	1	1	150,000
N004	Naib Qasid	BPS-01	2	2	290,000
C061	Chowkidar	BPS-01	1	1	225,000
W014	Water Carrier/Sweeper	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		5,708,000	5,409,000	6,675,000
A012-1	TOTAL REGULAR ALLOWANCES		5,708,000	5,409,000	6,675,000
A01202	House Rent Allowance				980,000
A01203	Conveyance Allowance				1,076,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				43,000
A01217	Medical Allowance				667,000
A0122M	Ad-hoc Relief Allowance - 2016				1,029,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,657,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				8,000
A01289	Teaching Allowance				210,000
A03	TOTAL OPERATING EXPENSES		57,000	57,000	57,000
A032	TOTAL COMMUNICATION		5,000	5,000	5,000
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				4,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>18,510,000</u>	<u>16,133,000</u>	<u>18,075,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0114	BOYS HIGH SCHOOL ANHOI SERHOOTA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,947,000	11,480,000	12,925,000
A011	TOTAL PAY		9,571,000	7,283,000	7,803,000
A01101	PAY OF OFFICERS		5,082,000	3,668,000	3,962,000
H021	Headmaster	BPS-17	1	1	1,168,000
C083	Computer Instructor	BPS-17	1	1	544,000
S071	Senior Teacher	BPS-16	4	4	2,481,000
S064	Senior Science Teacher	BPS-16	2	2	889,000
A01151	PAY OF OTHER STAFF		4,489,000	3,615,000	3,841,000
J016	Junior Clerk	BPS-11	1	1	251,000
J035	Junior Teacher	BPS-09	3	3	1,487,000
P018	PET	BPS-09	1	1	302,000
Q003	Qari	BPS-09	1	1	528,000
P047	Primary Teacher	BPS-07	4	4	1,369,000
C082	Computer Assistant	BPS-07	1	1	179,000
N004	Naib Qasid	BPS-01	1	1	157,000
C061	Chowkidar	BPS-01	1	1	216,000
A012	TOTAL ALLOWANCES		4,376,000	4,197,000	5,122,000
A012-1	TOTAL REGULAR ALLOWANCES		4,376,000	4,197,000	5,122,000
A01202	House Rent Allowance				768,000
A01203	Conveyance Allowance				892,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				462,000
A0122M	Ad-hoc Relief Allowance - 2016				764,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,244,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				183,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			14,000,000	11,533,000	12,978,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0115	BOYS HIGHER SECONDARY SCHOOL RAJDAHANI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>24,661,000</u>	<u>20,408,000</u>	<u>22,902,000</u>
A011	TOTAL PAY		<u>15,194,000</u>	<u>13,447,000</u>	<u>14,322,000</u>
A01101	PAY OF OFFICERS		<u>7,593,000</u>	<u>6,071,000</u>	<u>6,506,000</u>
P050	Principal	BPS-19	0	0	1,424,000
P050	Principal	BPS-18	1	0	0
S214	Senior Subject Specialist	BPS-18	0	0	787,000
S128	Subject Specialist	BPS-17	2	1	516,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	1,711,000
S064	Senior Science Teacher	BPS-16	2	2	618,000
H004	Head Clerk	BPS-16	1	1	291,000
S072	Senior Teacher Technical	BPS-16	1	1	753,000
A01151	PAY OF OTHER STAFF		<u>7,601,000</u>	<u>7,376,000</u>	<u>7,816,000</u>
J016	Junior Clerk	BPS-11	1	1	198,000
J035	Junior Teacher	BPS-09	4	4	2,084,000
J029	Junior Science Teacher	BPS-09	1	1	455,000
J038	Junior Teacher Technical	BPS-09	2	2	879,000
P018	PET	BPS-09	1	1	470,000
A048	Arabic Teacher	BPS-09	1	1	491,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	372,000
Q003	Qari	BPS-09	1	1	491,000
P047	Primary Teacher	BPS-07	5	5	1,107,000
C082	Computer Assistant	BPS-07	1	1	187,000
L003	Laboratory Assistant	BPS-07	1	1	179,000
L004	Laboratory Attendant	BPS-01	1	1	136,000
N004	Naib Qasid	BPS-01	3	3	530,000
C061	Chowkidar	BPS-01	1	1	122,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>9,467,000</u>	<u>6,961,000</u>	<u>8,580,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,467,000</u>	<u>6,961,000</u>	<u>8,580,000</u>
A01202	House Rent Allowance		1,727,000		1,131,000
A01203	Conveyance Allowance		2,005,000		1,491,000
A01207	Washing Allowance		11,000		11,000
A01208	Dress Allowance		11,000		11,000
A01211	Hill Allow.(Personal Allowance)		48,000		36,000
A01217	Medical Allowance		1,048,000		762,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		1,663,000		1,105,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A0122Y	Ad-hoc Relief Allowance - 2017		2,533,000		1,862,000
A0123G	Ad-hoc Relief Allowance - 2018				1,862,000
A01226	Computer Allowance		36,000		18,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		10,000		6,000
A01289	Teaching Allowance		369,000		273,000
A03	TOTAL OPERATING EXPENSES		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		4,000	4,000	4,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03805	Travelling Allowance		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
002	Gazetted		10,000	10,000	10,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>24,721,000</u>	<u>20,468,000</u>	<u>22,962,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0116	BOYS HIGH SCHOOL KAJLANI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,528,000	16,928,000	18,978,000
A011	TOTAL PAY		12,079,000	11,269,000	11,986,000
A01101	PAY OF OFFICERS		4,335,000	4,245,000	4,553,000
H021	Headmaster	BPS-17	1	1	1,314,000
C083	Computer Instructor	BPS-17	1	1	654,000
S071	Senior Teacher	BPS-16	3	3	1,128,000
S064	Senior Science Teacher	BPS-16	2	2	1,239,000
A01151	PAY OF OTHER STAFF		7,744,000	7,024,000	7,433,000
J016	Junior Clerk	BPS-11	1	1	304,000
J035	Junior Teacher	BPS-09	4	4	1,869,000
J038	Junior Teacher Technical	BPS-09	1	1	524,000
P018	PET	BPS-09	1	1	528,000
A048	Arabic Teacher	BPS-09	1	1	674,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	441,000
Q003	Qari	BPS-09	1	1	457,000
P047	Primary Teacher	BPS-07	5	5	1,985,000
C082	Computer Assistant	BPS-07	1	1	187,000
L004	Laboratory Attendant	BPS-01	1	1	181,000
N004	Naib Qasid	BPS-01	2	2	261,000
C061	Chowkidar	BPS-01	1	1	136,000
W014	Water Carrier/Sweeper	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		5,449,000	5,659,000	6,992,000
A012-1	TOTAL REGULAR ALLOWANCES		5,449,000	5,659,000	6,992,000
A01202	House Rent Allowance				911,000
A01203	Conveyance Allowance				1,130,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01217	Medical Allowance				597,000
A0122M	Ad-hoc Relief Allowance - 2016				943,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,570,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				210,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,581,000</u>	<u>16,981,000</u>	<u>19,031,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0117	BOYS HIGH SCHOOL BAL BRAHMANAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,705,000	13,522,000	15,141,000	
A011	TOTAL PAY		10,037,000	8,954,000	9,511,000	
A01101	PAY OF OFFICERS		3,790,000	2,995,000	3,213,000	
H021	Headmaster	BPS-17	1	1	960,000	994,000
S071	Senior Teacher	BPS-16	3	3	1,931,000	1,274,000
S064	Senior Science Teacher	BPS-16	2	2	899,000	945,000
A01151	PAY OF OTHER STAFF		6,247,000	5,959,000	6,298,000	
J016	Junior Clerk	BPS-11	1	1	336,000	346,000
J035	Junior Teacher	BPS-09	4	4	1,627,000	1,667,000
P018	PET	BPS-09	1	1	601,000	619,000
A048	Arabic Teacher	BPS-09	1	1	344,000	358,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	564,000	521,000
Q003	Qari	BPS-09	1	1	207,000	216,000
P047	Primary Teacher	BPS-07	5	5	1,688,000	1,670,000
L004	Laboratory Attendant	BPS-01	1	1	253,000	258,000
N004	Naib Qasid	BPS-01	2	2	380,000	389,000
C061	Chowkidar	BPS-01	1	1	129,000	132,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000	122,000
A012	TOTAL ALLOWANCES		4,668,000	4,568,000	5,630,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,668,000	4,568,000	5,630,000	
A01202	House Rent Allowance				765,000	687,000
A01203	Conveyance Allowance				991,000	965,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				34,000	31,000
A01217	Medical Allowance				527,000	492,000
A0122M	Ad-hoc Relief Allowance - 2016				804,000	735,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,305,000	1,236,000
A0123G	Ad-hoc Relief Allowance - 2018					1,236,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A0122N	Special Conveyance Allowance to Disable Emp.				12,000	12,000
A01289	Teaching Allowance				201,000	207,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			14,758,000	13,575,000	15,194,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0118	BOYS HIGH SCHOOL BRAHTLA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,451,000	13,612,000	17,450,000
A011	TOTAL PAY		10,856,000	8,564,000	10,858,000
A01101	PAY OF OFFICERS		3,585,000	2,991,000	4,949,000
P050	Principal	BPS-19	0	0	1,241,000
H021	Headmaster	BPS-17	1	0	0
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	5	3	1,310,000
S064	Senior Science Teacher	BPS-16	0	2	1,738,000
S072	Senior Teacher Technical	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		7,271,000	5,573,000	5,909,000
J016	Junior Clerk	BPS-11	1	1	293,000
J035	Junior Teacher	BPS-09	5	5	1,705,000
J038	Junior Teacher Technical	BPS-09	1	1	358,000
P018	PET	BPS-09	1	1	163,000
A048	Arabic Teacher	BPS-09	1	1	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	302,000
Q003	Qari	BPS-09	1	1	268,000
P047	Primary Teacher	BPS-07	5	5	1,676,000
C082	Computer Assistant	BPS-07	1	1	187,000
N004	Naib Qasid	BPS-01	2	2	397,000
C061	Chowkidar	BPS-01	1	1	185,000
W014	Water Carrier/Sweeper	BPS-01	1	1	221,000
A012	TOTAL ALLOWANCES		5,595,000	5,048,000	6,592,000
A012-1	TOTAL REGULAR ALLOWANCES		5,595,000	5,048,000	6,592,000
A01202	House Rent Allowance			918,000	935,000
A01203	Conveyance Allowance			1,108,000	1,060,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			43,000	26,000
A01217	Medical Allowance			616,000	614,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016			1,008,000	835,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,628,000	1,412,000
A0123G	Ad-hoc Relief Allowance - 2018				1,412,000
A01226	Computer Allowance			18,000	18,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			2,000	5,000
A01289	Teaching Allowance			234,000	249,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,504,000</u>	<u>13,665,000</u>	<u>17,503,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0119	BOYS HIGH SCHOOL CH FAZAL ELAHI JUNA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,039,000	15,101,000	16,940,000
A011	TOTAL PAY		10,260,000	10,041,000	10,685,000
A01101	PAY OF OFFICERS		4,547,000	4,424,000	4,737,000
P050	Principal	BPS-19	0	0	1,022,000
H021	Headmaster	BPS-17	1	0	0
C083	Computer Instructor	BPS-17	1	1	571,000
S071	Senior Teacher	BPS-16	3	3	1,820,000
S064	Senior Science Teacher	BPS-16	2	2	1,324,000
A01151	PAY OF OTHER STAFF		5,713,000	5,617,000	5,948,000
J016	Junior Clerk	BPS-11	1	1	188,000
J035	Junior Teacher	BPS-09	4	4	1,689,000
P018	PET	BPS-09	1	1	470,000
A048	Arabic Teacher	BPS-09	1	1	276,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	386,000
Q003	Qari	BPS-09	1	1	546,000
P047	Primary Teacher	BPS-07	5	5	1,632,000
C082	Computer Assistant	BPS-07	1	1	187,000
N004	Naib Qasid	BPS-01	2	2	278,000
C061	Chowkidar	BPS-01	1	1	150,000
W014	Water Carrier/Sweeper	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		4,779,000	5,060,000	6,255,000
A012-1	TOTAL REGULAR ALLOWANCES		4,779,000	5,060,000	6,255,000
A01202	House Rent Allowance		830,000		831,000
A01203	Conveyance Allowance		990,000		990,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		22,000		29,000
A01217	Medical Allowance		546,000		548,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		810,000		817,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,334,000		1,389,000
A0123G	Ad-hoc Relief Allowance - 2018				1,389,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		204,000		213,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			15,092,000	15,154,000	16,993,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0120	BOYS HIGH SCHOOL CHANGPUR KHAWAS KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,252,000	16,616,000	18,636,000
A011	TOTAL PAY		11,872,000	11,051,000	11,756,000
A01101	PAY OF OFFICERS		4,901,000	4,250,000	4,553,000
P050	Principal	BPS-19	0	0	1,095,000
H021	Headmaster	BPS-17	1	0	0
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	1,776,000
S064	Senior Science Teacher	BPS-16	2	2	1,276,000
A01151	PAY OF OTHER STAFF		6,971,000	6,801,000	7,203,000
J016	Junior Clerk	BPS-11	1	1	209,000
J035	Junior Teacher	BPS-09	5	5	2,236,000
J038	Junior Teacher Technical	BPS-09	1	1	456,000
P018	PET	BPS-09	1	1	528,000
A048	Arabic Teacher	BPS-09	1	1	583,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	344,000
Q003	Qari	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	5	5	1,653,000
C082	Computer Assistant	BPS-07	1	1	150,000
N004	Naib Qasid	BPS-01	2	2	459,000
C061	Chowkidar	BPS-01	1	1	173,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		5,380,000	5,565,000	6,880,000
A012-1	TOTAL REGULAR ALLOWANCES		5,380,000	5,565,000	6,880,000
A01202	House Rent Allowance			879,000	919,000
A01203	Conveyance Allowance			1,095,000	1,095,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			34,000	34,000
A01217	Medical Allowance			615,000	594,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016			949,000	911,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,543,000	1,528,000
A0123G	Ad-hoc Relief Allowance - 2018				1,528,000
A01226	Computer Allowance			18,000	18,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			222,000	222,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,305,000</u>	<u>16,669,000</u>	<u>18,689,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0121	BOYS HIGH SCHOOL ODHAY SHARIF KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,962,000	12,637,000	14,197,000
A011	TOTAL PAY		10,232,000	8,271,000	8,826,000
A01101	PAY OF OFFICERS		4,635,000	3,086,000	3,344,000
H021	Headmaster	BPS-17	1	1	1,241,000
S071	Senior Teacher	BPS-16	3	3	2,223,000
S064	Senior Science Teacher	BPS-16	2	2	1,171,000
A01151	PAY OF OTHER STAFF		5,597,000	5,185,000	5,482,000
J016	Junior Clerk	BPS-11	1	1	177,000
J035	Junior Teacher	BPS-09	4	4	810,000
P018	PET	BPS-09	1	1	583,000
A048	Arabic Teacher	BPS-09	1	1	583,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	656,000
Q003	Qari	BPS-09	1	1	528,000
P047	Primary Teacher	BPS-07	5	5	1,545,000
N004	Naib Qasid	BPS-01	2	2	323,000
C061	Chowkidar	BPS-01	1	1	249,000
W014	Water Carrier/Sweeper	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		4,730,000	4,366,000	5,371,000
A012-1	TOTAL REGULAR ALLOWANCES		4,730,000	4,366,000	5,371,000
A01202	House Rent Allowance				794,000
A01203	Conveyance Allowance				951,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				573,000
A0122M	Ad-hoc Relief Allowance - 2016				815,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,330,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				216,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			15,015,000	12,690,000	14,250,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0122	CHAUDHRY AURANG ZEB BOYS HIGH SCHOOL PLAHAL KALAN KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,369,000	11,882,000	13,321,000
A011	TOTAL PAY		9,171,000	7,796,000	8,296,000
A01101	PAY OF OFFICERS		3,126,000	2,563,000	2,760,000
S213	Senior Headmaster	BPS-18	0	0	1,270,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	3	3	836,000
S064	Senior Science Teacher	BPS-16	2	2	654,000
A01151	PAY OF OTHER STAFF		6,045,000	5,233,000	5,536,000
J016	Junior Clerk	BPS-11	1	1	325,000
J035	Junior Teacher	BPS-09	4	4	1,680,000
P018	PET	BPS-09	1	1	428,000
A048	Arabic Teacher	BPS-09	1	1	680,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	154,000
Q003	Qari	BPS-09	1	1	414,000
P047	Primary Teacher	BPS-07	5	5	1,167,000
N004	Naib Qasid	BPS-01	2	2	282,000
C061	Chowkidar	BPS-01	1	1	143,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		4,198,000	4,086,000	5,025,000
A012-1	TOTAL REGULAR ALLOWANCES		4,198,000	4,086,000	5,025,000
A01202	House Rent Allowance		645,000		632,000
A01203	Conveyance Allowance		881,000		859,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		29,000		22,000
A01217	Medical Allowance		474,000		474,000
A0122M	Ad-hoc Relief Allowance - 2016		742,000		647,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,192,000		1,078,000
A0123G	Ad-hoc Relief Allowance - 2018				1,078,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		210,000		210,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			13,422,000	11,935,000	13,374,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0123	CH. SHAH MUHAMMAD BOYS HIGHER SECONDARY SCHOOL PRAI AMBAN KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,677,000	16,072,000	18,135,000
A011	TOTAL PAY		13,509,000	10,279,000	11,040,000
A01101	PAY OF OFFICERS		7,636,000	5,640,000	6,101,000
P050	Principal	BPS-19	0	1	0
P050	Principal	BPS-18	1	0	1,235,000
S214	Senior Subject Specialist	BPS-18	0	2	0
S128	Subject Specialist	BPS-17	4	2	3,217,000
S071	Senior Teacher	BPS-16	3	3	2,002,000
H004	Head Clerk	BPS-16	1	1	418,000
S064	Senior Science Teacher	BPS-16	2	2	764,000
A01151	PAY OF OTHER STAFF		5,873,000	4,639,000	4,939,000
J016	Junior Clerk	BPS-11	1	1	378,000
J035	Junior Teacher	BPS-09	5	5	1,868,000
P018	PET	BPS-09	1	1	414,000
A048	Arabic Teacher	BPS-09	1	1	189,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	181,000
Q003	Qari	BPS-09	1	1	154,000
L003	Laboratory Assistant	BPS-07	1	1	172,000
P047	Primary Teacher	BPS-07	5	5	1,486,000
L004	Laboratory Attendant	BPS-01	1	1	132,000
N004	Naib Qasid	BPS-01	2	2	374,000
C061	Chowkidar	BPS-01	1	1	258,000
W014	Water Carrier/Sweeper	BPS-01	1	1	267,000
A012	TOTAL ALLOWANCES		8,168,000	5,793,000	7,095,000
A012-1	TOTAL REGULAR ALLOWANCES		8,168,000	5,793,000	7,095,000
A01202	House Rent Allowance				1,586,000
A01203	Conveyance Allowance				1,720,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01217	Medical Allowance				917,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,376,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,182,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				318,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03805 Travelling Allowance			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
002 Gazetted			10,000	10,000	10,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>21,733,000</u>	<u>16,128,000</u>	<u>18,191,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0124	BOYS HIGHER SECONDARY SCHOOL DOONGI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,750,000	21,442,000	24,057,000
A011	TOTAL PAY		12,611,000	14,276,000	15,202,000
A01101	PAY OF OFFICERS		6,403,000	8,300,000	8,876,000
P050	Principal	BPS-19	0	1	1,241,000
P050	Principal	BPS-18	1	0	460,000
S214	Senior Subject Specialist	BPS-18	0	2	2,162,000
S128	Subject Specialist	BPS-17	4	2	1,456,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	2,753,000
S064	Senior Science Teacher	BPS-16	2	2	745,000
S072	Senior Teacher Technical	BPS-16	1	1	583,000
A01151	PAY OF OTHER STAFF		6,208,000	5,976,000	6,326,000
J016	Junior Clerk	BPS-11	1	1	336,000
J035	Junior Teacher	BPS-09	4	4	1,957,000
J038	Junior Teacher Technical	BPS-09	2	2	568,000
P018	PET	BPS-09	1	1	358,000
A048	Arabic Teacher	BPS-09	1	1	386,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	546,000
Q003	Qari	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	5	5	1,092,000
C082	Computer Assistant	BPS-07	1	1	179,000
N004	Naib Qasid	BPS-01	2	2	264,000
C061	Chowkidar	BPS-01	1	1	253,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		6,139,000	7,166,000	8,855,000
A012-1	TOTAL REGULAR ALLOWANCES		6,139,000	7,166,000	8,855,000
A01202	House Rent Allowance				1,176,000
A01203	Conveyance Allowance				1,396,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				752,000
A01224	Entertainment Allowance				6,000
A01226	Computer Allowance				18,000
A0122M	Ad-hoc Relief Allowance - 2016				1,089,000
A0122N	Special Conveyance Allowance to Disable Emp.				12,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,390,000
A0123G	Ad-hoc Relief Allowance - 2018				6,000
A01238	Charge Allowance				6,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		252,000		303,000
A03	TOTAL OPERATING EXPENSES		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		4,000	4,000	4,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>18,807,000</u>	<u>21,499,000</u>	<u>24,114,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0125	BOYS HIGH SCHOOL GOLLA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,880,000	14,643,000	16,398,000
A011	TOTAL PAY		10,272,000	9,821,000	10,429,000
A01101	PAY OF OFFICERS		3,909,000	3,732,000	3,987,000
H021	Headmaster	BPS-17	1	1	1,373,000
S071	Senior Teacher	BPS-16	3	3	1,882,000
S064	Senior Science Teacher	BPS-16	2	2	654,000
A01151	PAY OF OTHER STAFF		6,363,000	6,089,000	6,442,000
J016	Junior Clerk	BPS-11	1	1	367,000
J035	Junior Teacher	BPS-09	4	4	1,779,000
P018	PET	BPS-09	1	1	498,000
A048	Arabic Teacher	BPS-09	1	1	316,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	372,000
Q003	Qari	BPS-09	1	1	491,000
P047	Primary Teacher	BPS-07	5	5	1,855,000
N004	Naib Qasid	BPS-01	2	2	434,000
C061	Chowkidar	BPS-01	1	1	122,000
W014	Water Carrier/Sweeper	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		4,608,000	4,822,000	5,969,000
A012-1	TOTAL REGULAR ALLOWANCES		4,608,000	4,822,000	5,969,000
A01202	House Rent Allowance				725,000
A01203	Conveyance Allowance				944,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				524,000
A0122M	Ad-hoc Relief Allowance - 2016				820,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,335,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				201,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			14,933,000	14,696,000	16,451,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0126	BOYS HIGHER SECONDARY SCHOOL SERI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,517,000	22,608,000	25,348,000
A011	TOTAL PAY		14,088,000	15,181,000	16,145,000
A01101	PAY OF OFFICERS		6,153,000	7,537,000	8,077,000
P050	Principal	BPS-19	0	1	1,461,000
P050	Principal	BPS-18	1	0	460,000
S214	Senior Subject Specialist	BPS-18	0	2	1,196,000
S128	Subject Specialist	BPS-17	4	2	1,456,000
C083	Computer Instructor	BPS-17	1	1	544,000
S071	Senior Teacher	BPS-16	3	3	2,222,000
S064	Senior Science Teacher	BPS-16	2	2	1,471,000
A01151	PAY OF OTHER STAFF		7,935,000	7,644,000	8,068,000
J016	Junior Clerk	BPS-11	1	1	336,000
J035	Junior Teacher	BPS-09	5	5	2,375,000
J038	Junior Teacher Technical	BPS-09	1	1	400,000
P018	PET	BPS-09	1	1	510,000
A048	Arabic Teacher	BPS-09	1	1	692,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	564,000
Q003	Qari	BPS-09	1	1	546,000
P047	Primary Teacher	BPS-07	4	4	1,343,000
C082	Computer Assistant	BPS-07	1	1	179,000
L004	Laboratory Attendant	BPS-01	1	1	209,000
N004	Naib Qasid	BPS-01	2	2	372,000
C061	Chowkidar	BPS-01	1	1	193,000
W014	Water Carrier/Sweeper	BPS-01	1	1	216,000
A012	TOTAL ALLOWANCES		6,429,000	7,427,000	9,203,000
A012-1	TOTAL REGULAR ALLOWANCES		6,429,000	7,427,000	9,203,000
A01202	House Rent Allowance				1,235,000
A01203	Conveyance Allowance				1,396,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				737,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,224,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,582,000
A0123G	Ad-hoc Relief Allowance - 2018				2,099,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				219,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A032 TOTAL COMMUNICATION			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>20,574,000</u>	<u>22,665,000</u>	<u>25,405,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0127	BOYS HIGH SCHOOL BHIAL KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,209,000	13,147,000	14,769,000
A011	TOTAL PAY		9,822,000	8,748,000	9,325,000
A01101	PAY OF OFFICERS		4,785,000	3,933,000	4,224,000
P050	Principal	BPS-19	0	0	985,000
H021	Headmaster	BPS-17	1	0	948,000
C083	Computer Instructor	BPS-17	1	1	544,000
S071	Senior Teacher	BPS-16	3	3	2,184,000
S064	Senior Science Teacher	BPS-16	2	2	1,109,000
A01151	PAY OF OTHER STAFF		5,037,000	4,815,000	5,101,000
J016	Junior Clerk	BPS-11	1	1	198,000
J035	Junior Teacher	BPS-09	3	3	1,382,000
P018	PET	BPS-09	2	2	771,000
Q003	Qari	BPS-09	1	1	564,000
P047	Primary Teacher	BPS-07	4	4	1,545,000
C082	Computer Assistant	BPS-07	1	1	179,000
N004	Naib Qasid	BPS-01	1	1	205,000
C061	Chowkidar	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		4,387,000	4,399,000	5,444,000
A012-1	TOTAL REGULAR ALLOWANCES		4,387,000	4,399,000	5,444,000
A01202	House Rent Allowance		720,000		726,000
A01203	Conveyance Allowance		889,000		889,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		22,000		17,000
A01217	Medical Allowance		465,000		446,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		791,000		713,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,277,000		1,212,000
A0123G	Ad-hoc Relief Allowance - 2018				1,212,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		186,000		186,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			14,262,000	13,200,000	14,822,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0128	HAJI ALAF DIN BOYS HIGH SCHOOL KHUI RATTA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		32,539,000	30,566,000	34,220,000
A011	TOTAL PAY		22,752,000	20,554,000	21,813,000
A01101	PAY OF OFFICERS		11,029,000	10,000,000	10,674,000
P050	Principal	BPS-19	0	1	0
H021	Headmaster	BPS-17	1	0	1,314,000
C083	Computer Instructor	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	10	10	7,510,000
S064	Senior Science Teacher	BPS-16	3	3	1,443,000
S072	Senior Teacher Technical	BPS-16	1	1	273,000
A01151	PAY OF OTHER STAFF		11,723,000	10,554,000	11,139,000
J016	Junior Clerk	BPS-11	1	1	357,000
J035	Junior Teacher	BPS-09	8	8	4,155,000
J029	Junior Science Teacher	BPS-09	1	1	287,000
J038	Junior Teacher Technical	BPS-09	2	2	714,000
P018	PET	BPS-09	1	1	710,000
A048	Arabic Teacher	BPS-09	1	1	521,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	637,000
Q003	Qari	BPS-09	1	1	505,000
P047	Primary Teacher	BPS-07	6	6	2,462,000
C082	Computer Assistant	BPS-07	1	1	179,000
L004	Laboratory Attendant	BPS-01	1	1	209,000
N004	Naib Qasid	BPS-01	2	2	386,000
C061	Chowkidar	BPS-01	2	2	365,000
W014	Water Carrier/Sweeper	BPS-01	1	1	236,000
A012	TOTAL ALLOWANCES		9,787,000	10,012,000	12,407,000
A012-1	TOTAL REGULAR ALLOWANCES		9,787,000	10,012,000	12,407,000
A01202	House Rent Allowance				1,512,000
A01203	Conveyance Allowance				1,946,000
A01207	Washing Allowance				11,000
A01208	Dress Allowance				11,000
A01211	Hill Allow.(Personal Allowance)				84,000
A01217	Medical Allowance				1,001,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,829,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,958,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				405,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A032 TOTAL COMMUNICATION			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>32,596,000</u>	<u>30,623,000</u>	<u>34,277,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0129	BOYS HIGH SCHOOL KHANKA KOTERA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,106,000	13,288,000	14,945,000
A011	TOTAL PAY		10,314,000	8,649,000	9,244,000
A01101	PAY OF OFFICERS		4,492,000	3,930,000	4,229,000
S213	Senior Headmaster	BPS-18	0	0	912,000
H021	Headmaster	BPS-17	1	0	0
C083	Computer Instructor	BPS-17	1	516,000	571,000
S071	Senior Teacher	BPS-16	3	1,618,000	1,507,000
S064	Senior Science Teacher	BPS-16	2	1,330,000	1,239,000
A01151	PAY OF OTHER STAFF		5,822,000	4,719,000	5,015,000
J016	Junior Clerk	BPS-11	1	367,000	378,000
J035	Junior Teacher	BPS-09	4	1,580,000	1,201,000
P018	PET	BPS-09	1	414,000	428,000
A048	Arabic Teacher	BPS-09	1	163,000	172,000
D126	Drawing/Handicraft Teacher	BPS-09	1	442,000	163,000
Q003	Qari	BPS-09	1	163,000	172,000
P047	Primary Teacher	BPS-07	5	1,754,000	1,676,000
C082	Computer Assistant	BPS-07	1	179,000	187,000
N004	Naib Qasid	BPS-01	2	342,000	350,000
C061	Chowkidar	BPS-01	1	249,000	115,000
W014	Water Carrier/Sweeper	BPS-01	1	169,000	173,000
A012	TOTAL ALLOWANCES		4,792,000	4,639,000	5,701,000
A012-1	TOTAL REGULAR ALLOWANCES		4,792,000	4,639,000	5,701,000
A01202	House Rent Allowance			824,000	848,000
A01203	Conveyance Allowance			953,000	931,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			34,000	22,000
A01217	Medical Allowance			580,000	539,000
A0122M	Ad-hoc Relief Allowance - 2016			831,000	704,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,341,000	1,202,000
A0123G	Ad-hoc Relief Allowance - 2018				1,202,000
A01226	Computer Allowance			18,000	18,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			186,000	210,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			15,159,000	13,341,000	14,998,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0130	BOYS HIGH SCHOOL MALHAR KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,175,000	15,499,000	17,343,000
A011	TOTAL PAY		11,986,000	10,403,000	11,035,000
A01101	PAY OF OFFICERS		5,099,000	4,014,000	4,290,000
S213	Senior Headmaster	BPS-18	0	0	1,411,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	3	3	1,494,000
S064	Senior Science Teacher	BPS-16	2	2	1,385,000
A01151	PAY OF OTHER STAFF		6,887,000	6,389,000	6,745,000
J016	Junior Clerk	BPS-11	1	1	325,000
J035	Junior Teacher	BPS-09	4	4	1,859,000
J029	Junior Science Teacher	BPS-09	1	1	277,000
P018	PET	BPS-09	1	1	528,000
A048	Arabic Teacher	BPS-09	1	1	692,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	583,000
Q003	Qari	BPS-09	1	1	361,000
P047	Primary Teacher	BPS-07	5	5	1,327,000
N004	Naib Qasid	BPS-01	2	2	417,000
C061	Chowkidar	BPS-01	1	1	118,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		5,189,000	5,096,000	6,308,000
A012-1	TOTAL REGULAR ALLOWANCES		5,189,000	5,096,000	6,308,000
A01202	House Rent Allowance		885,000		826,000
A01203	Conveyance Allowance		904,000		919,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		41,000		34,000
A01217	Medical Allowance		602,000		563,000
A0122M	Ad-hoc Relief Allowance - 2016		961,000		848,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,558,000		1,435,000
A0123G	Ad-hoc Relief Allowance - 2018				1,435,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		6,000
A01289	Teaching Allowance		213,000		222,000
A03	TOTAL OPERATING EXPENSES		57,000	57,000	57,000
A032	TOTAL COMMUNICATION		5,000	5,000	5,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		4,000	4,000	4,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,232,000</u>	<u>15,556,000</u>	<u>17,400,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0131	BOYS HIGH SCHOOL RAJDHANI SOHANA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,527,000	14,502,000	16,263,000
A011	TOTAL PAY		10,604,000	9,586,000	10,202,000
A01101	PAY OF OFFICERS		5,405,000	4,229,000	4,537,000
S213	Senior Headmaster	BPS-18	0	0	822,000
H021	Headmaster	BPS-17	1	0	0
C083	Computer Instructor	BPS-17	1	571,000	599,000
S071	Senior Teacher	BPS-16	3	2,114,000	1,109,000
S064	Senior Science Teacher	BPS-16	2	1,933,000	2,007,000
A01151	PAY OF OTHER STAFF		5,199,000	5,357,000	5,665,000
J016	Junior Clerk	BPS-11	1	177,000	188,000
J035	Junior Teacher	BPS-09	4	1,866,000	1,964,000
P018	PET	BPS-09	1	372,000	601,000
A048	Arabic Teacher	BPS-09	1	154,000	251,000
D126	Drawing/Handicraft Teacher	BPS-09	1	154,000	154,000
Q003	Qari	BPS-09	1	154,000	154,000
P047	Primary Teacher	BPS-07	5	1,405,000	1,428,000
C082	Computer Assistant	BPS-07	1	194,000	187,000
N004	Naib Qasid	BPS-01	2	305,000	312,000
C061	Chowkidar	BPS-01	1	169,000	173,000
W014	Water Carrier/Sweeper	BPS-01	1	249,000	253,000
A012	TOTAL ALLOWANCES		4,923,000	4,916,000	6,061,000
A012-1	TOTAL REGULAR ALLOWANCES		4,923,000	4,916,000	6,061,000
A01202	House Rent Allowance			923,000	851,000
A01203	Conveyance Allowance			942,000	968,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			29,000	26,000
A01217	Medical Allowance			568,000	540,000
A0122M	Ad-hoc Relief Allowance - 2016			838,000	783,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,379,000	1,326,000
A0123G	Ad-hoc Relief Allowance - 2018				1,326,000
A01226	Computer Allowance			18,000	18,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			201,000	198,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			15,580,000	14,555,000	16,316,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0132	BOYS HIGH SCHOOL KHORE KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,121,000	13,978,000	15,661,000
A011	TOTAL PAY		10,408,000	9,343,000	9,928,000
A01101	PAY OF OFFICERS		4,849,000	4,380,000	4,671,000
S213	Senior Headmaster	BPS-18	0	0	1,095,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	3	3	2,529,000
S064	Senior Science Teacher	BPS-16	2	2	1,262,000
A01151	PAY OF OTHER STAFF		5,559,000	4,963,000	5,257,000
J016	Junior Clerk	BPS-11	1	1	177,000
J035	Junior Teacher	BPS-09	4	4	1,538,000
P018	PET	BPS-09	1	1	414,000
A048	Arabic Teacher	BPS-09	1	1	619,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	505,000
Q003	Qari	BPS-09	1	1	491,000
P047	Primary Teacher	BPS-07	4	4	1,139,000
N004	Naib Qasid	BPS-01	2	2	280,000
C061	Chowkidar	BPS-01	1	1	253,000
W014	Water Carrier/Sweeper	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		4,713,000	4,635,000	5,733,000
A012-1	TOTAL REGULAR ALLOWANCES		4,713,000	4,635,000	5,733,000
A01202	House Rent Allowance		837,000		735,000
A01203	Conveyance Allowance		898,000		887,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		26,000		24,000
A01217	Medical Allowance		547,000		513,000
A0122M	Ad-hoc Relief Allowance - 2016		829,000		763,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,353,000		1,291,000
A0123G	Ad-hoc Relief Allowance - 2018				1,291,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		198,000		204,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			15,174,000	14,031,000	15,714,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0133	PROF. RAJA MUHAMMAD RAFIQUE BOYS HIGH SCHOOL BUNDLI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,620,000	15,827,000	17,701,000
A011	TOTAL PAY		13,034,000	10,560,000	11,193,000
A01101	PAY OF OFFICERS		5,081,000	3,742,000	3,991,000
P050	Principal	BPS-19	0	0	1,314,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	3	3	2,041,000
S064	Senior Science Teacher	BPS-16	2	2	636,000
A01151	PAY OF OTHER STAFF		7,953,000	6,818,000	7,202,000
J016	Junior Clerk	BPS-11	1	1	378,000
J035	Junior Teacher	BPS-09	4	4	1,373,000
P018	PET	BPS-09	1	1	710,000
A048	Arabic Teacher	BPS-09	1	1	710,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	674,000
Q003	Qari	BPS-09	1	1	528,000
P047	Primary Teacher	BPS-07	6	6	1,958,000
L003	Laboratory Assistant	BPS-07	1	1	187,000
N004	Naib Qasid	BPS-01	2	2	292,000
C061	Chowkidar	BPS-01	1	1	139,000
W014	Water Carrier/Sweeper	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		5,586,000	5,267,000	6,508,000
A012-1	TOTAL REGULAR ALLOWANCES		5,586,000	5,267,000	6,508,000
A01202	House Rent Allowance		860,000		813,000
A01203	Conveyance Allowance		1,038,000		1,016,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		48,000		34,000
A01217	Medical Allowance		663,000		631,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		1,057,000		872,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,694,000		1,455,000
A0123G	Ad-hoc Relief Allowance - 2018				1,455,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		201,000		201,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			18,673,000	15,880,000	17,754,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0134	BOYS HIGH SCHOOL CHOWKI MOONG KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,419,000	16,759,000	18,804,000	
A011	TOTAL PAY		12,003,000	11,167,000	11,889,000	
A01101	PAY OF OFFICERS		5,585,000	4,955,000	5,319,000	
H021	Headmaster	BPS-17	1	1	856,000	1,022,000
C083	Computer Instructor	BPS-17	1	1	654,000	406,000
S071	Senior Teacher	BPS-16	3	3	2,479,000	2,224,000
S064	Senior Science Teacher	BPS-16	2	2	1,596,000	1,667,000
A01151	PAY OF OTHER STAFF		6,418,000	6,212,000	6,570,000	
J016	Junior Clerk	BPS-11	1	1	293,000	304,000
J035	Junior Teacher	BPS-09	4	4	1,854,000	1,914,000
J038	Junior Teacher Technical	BPS-09	1	1	386,000	400,000
P018	PET	BPS-09	1	1	442,000	456,000
A048	Arabic Teacher	BPS-09	1	1	674,000	456,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	233,000	242,000
Q003	Qari	BPS-09	1	1	235,000	546,000
P047	Primary Teacher	BPS-07	4	4	1,360,000	1,434,000
C082	Computer Assistant	BPS-07	1	1	179,000	187,000
N004	Naib Qasid	BPS-01	2	2	447,000	308,000
C061	Chowkidar	BPS-01	1	1	197,000	201,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000	122,000
A012	TOTAL ALLOWANCES		5,416,000	5,592,000	6,915,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,416,000	5,592,000	6,915,000	
A01202	House Rent Allowance				986,000	1,011,000
A01203	Conveyance Allowance				1,016,000	1,027,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				34,000	29,000
A01217	Medical Allowance				601,000	587,000
A0122M	Ad-hoc Relief Allowance - 2016				963,000	913,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,560,000	1,546,000
A0123G	Ad-hoc Relief Allowance - 2018					1,546,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				213,000	213,000
A03	TOTAL OPERATING EXPENSES		57,000	57,000	57,000	
A032	TOTAL COMMUNICATION		5,000	5,000	5,000	
A03201	Postage & Telegraph				1,000	1,000
A03202	Telephone & Trunk Call				4,000	4,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,476,000</u>	<u>16,816,000</u>	<u>18,861,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0135	BOYS HIGH SCHOOL GAIYAIN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,647,000	15,132,000	16,917,000	
A011	TOTAL PAY		10,861,000	10,172,000	10,779,000	
A01101	PAY OF OFFICERS		4,524,000	3,988,000	4,246,000	
H021	Headmaster	BPS-17	1	1	1,373,000	985,000
S071	Senior Teacher	BPS-16	3	3	2,351,000	2,424,000
S064	Senior Science Teacher	BPS-16	2	2	800,000	837,000
A01151	PAY OF OTHER STAFF		6,337,000	6,184,000	6,533,000	
J016	Junior Clerk	BPS-11	1	1	219,000	230,000
J035	Junior Teacher	BPS-09	4	4	2,100,000	2,162,000
P018	PET	BPS-09	1	1	400,000	484,000
A048	Arabic Teacher	BPS-09	1	1	386,000	400,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	528,000	546,000
Q003	Qari	BPS-09	1	1	457,000	473,000
P047	Primary Teacher	BPS-07	5	5	1,440,000	1,413,000
N004	Naib Qasid	BPS-01	2	2	384,000	393,000
C061	Chowkidar	BPS-01	1	1	165,000	169,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000	263,000
A012	TOTAL ALLOWANCES		4,786,000	4,960,000	6,138,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,786,000	4,960,000	6,138,000	
A01202	House Rent Allowance				732,000	767,000
A01203	Conveyance Allowance				918,000	907,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				29,000	34,000
A01217	Medical Allowance				587,000	560,000
A0122M	Ad-hoc Relief Allowance - 2016				873,000	833,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,412,000	1,401,000
A0123G	Ad-hoc Relief Allowance - 2018					1,401,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				210,000	210,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			15,700,000	15,185,000	16,970,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0136	BOYS HIGH SCHOOL ROLI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,561,000	18,671,000	20,894,000
A011	TOTAL PAY		13,706,000	12,638,000	13,405,000
A01101	PAY OF OFFICERS		5,777,000	5,592,000	5,956,000
S213	Senior Headmaster	BPS-18	0	1	1,314,000
H021	Headmaster	BPS-17	1	0	0
C083	Computer Instructor	BPS-17	1	1	571,000
S071	Senior Teacher	BPS-16	3	3	2,515,000
S064	Senior Science Teacher	BPS-16	2	2	1,556,000
A01151	PAY OF OTHER STAFF		7,929,000	7,046,000	7,449,000
J016	Junior Clerk	BPS-11	1	1	388,000
J035	Junior Teacher	BPS-09	4	4	1,655,000
J029	Junior Science Teacher	BPS-09	1	1	372,000
P018	PET	BPS-09	1	1	457,000
A048	Arabic Teacher	BPS-09	1	1	710,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	564,000
Q003	Qari	BPS-09	1	1	372,000
P047	Primary Teacher	BPS-07	5	5	1,957,000
C082	Computer Assistant	BPS-07	1	1	221,000
N004	Naib Qasid	BPS-01	2	2	237,000
C061	Chowkidar	BPS-01	1	1	258,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		5,855,000	6,033,000	7,489,000
A012-1	TOTAL REGULAR ALLOWANCES		5,855,000	6,033,000	7,489,000
A01202	House Rent Allowance		953,000		995,000
A01203	Conveyance Allowance		1,098,000		1,061,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		48,000		46,000
A01217	Medical Allowance		625,000		613,000
A0122M	Ad-hoc Relief Allowance - 2016		1,102,000		1,038,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,782,000		1,743,000
A0123G	Ad-hoc Relief Allowance - 2018				1,743,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		204,000		207,000
A03	TOTAL OPERATING EXPENSES		57,000	57,000	57,000
A032	TOTAL COMMUNICATION		5,000	5,000	5,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		4,000	4,000	4,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>19,618,000</u>	<u>18,728,000</u>	<u>20,951,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0137	BOYS HIGH SCHOOL PHAGWARI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,290,000	15,755,000	17,651,000
A011	TOTAL PAY		11,902,000	10,457,000	11,113,000
A01101	PAY OF OFFICERS		4,910,000	3,694,000	3,967,000
S213	Senior Headmaster	BPS-18	0	0	994,000
H021	Headmaster	BPS-17	1	0	0
C083	Computer Instructor	BPS-17	1	544,000	406,000
S071	Senior Teacher	BPS-16	3	1,968,000	1,255,000
S064	Senior Science Teacher	BPS-16	2	1,495,000	1,312,000
A01151	PAY OF OTHER STAFF		6,992,000	6,763,000	7,146,000
J016	Junior Clerk	BPS-11	1	198,000	230,000
J035	Junior Teacher	BPS-09	4	1,718,000	1,725,000
J029	Junior Science Teacher	BPS-09	1	414,000	428,000
P018	PET	BPS-09	1	783,000	801,000
A048	Arabic Teacher	BPS-09	1	154,000	163,000
D126	Drawing/Handicraft Teacher	BPS-09	1	484,000	498,000
Q003	Qari	BPS-09	1	546,000	564,000
P047	Primary Teacher	BPS-07	5	1,730,000	1,750,000
C082	Computer Assistant	BPS-07	1	231,000	238,000
N004	Naib Qasid	BPS-01	2	362,000	370,000
C061	Chowkidar	BPS-01	1	136,000	139,000
W014	Water Carrier/Sweeper	BPS-01	1	236,000	240,000
A012	TOTAL ALLOWANCES		5,388,000	5,298,000	6,538,000
A012-1	TOTAL REGULAR ALLOWANCES		5,388,000	5,298,000	6,538,000
A01202	House Rent Allowance			893,000	835,000
A01203	Conveyance Allowance			1,050,000	1,065,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			38,000	31,000
A01217	Medical Allowance			620,000	582,000
A0122M	Ad-hoc Relief Allowance - 2016			959,000	857,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,547,000	1,445,000
A0123G	Ad-hoc Relief Allowance - 2018				1,445,000
A01226	Computer Allowance			18,000	18,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			6,000	6,000
A01289	Teaching Allowance			237,000	234,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,343,000</u>	<u>15,808,000</u>	<u>17,704,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0138	BOYS HIGH SCHOOL BAGAH KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,473,000	9,262,000	10,393,000
A011	TOTAL PAY		17	17	17
A01101	PAY OF OFFICERS		6	6	6
H021	Headmaster	BPS-17	1	1	1,166,000
C083	Computer Instructor	BPS-17	1	1	544,000
S071	Senior Teacher	BPS-16	2	2	1,238,000
S064	Senior Science Teacher	BPS-16	2	2	1,385,000
A01151	PAY OF OTHER STAFF		11	11	3,641,000
J016	Junior Clerk	BPS-11	1	1	304,000
J035	Junior Teacher	BPS-09	3	3	1,654,000
Q003	Qari	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	969,000
C082	Computer Assistant	BPS-07	1	1	179,000
N004	Naib Qasid	BPS-01	1	1	165,000
C061	Chowkidar	BPS-01	1	1	216,000
A012	TOTAL ALLOWANCES		3,499,000	3,187,000	3,920,000
A012-1	TOTAL REGULAR ALLOWANCES		3,499,000	3,187,000	3,920,000
A01202	House Rent Allowance				572,000
A01203	Conveyance Allowance				678,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				374,000
A0122M	Ad-hoc Relief Allowance - 2016				641,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,037,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				141,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>11,526,000</u>	<u>9,315,000</u>	<u>10,446,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0139	BOYS HIGHER SECONDARY SCHOOL DANDLI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,779,000	21,112,000	23,704,000
A011	TOTAL PAY		14,326,000	14,073,000	14,998,000
A01101	PAY OF OFFICERS		8,516,000	7,977,000	8,547,000
P050	Principal	BPS-19	0	1	0
P050	Principal	BPS-18	1	0	950,000
S214	Senior Subject Specialist	BPS-18	0	2	0
S128	Subject Specialist	BPS-17	4	2	2,706,000
C083	Computer Instructor	BPS-17	1	1	654,000
S071	Senior Teacher	BPS-16	3	3	2,706,000
S064	Senior Science Teacher	BPS-16	2	2	972,000
H004	Head Clerk	BPS-16	1	1	528,000
A01151	PAY OF OTHER STAFF		5,810,000	6,096,000	6,451,000
J016	Junior Clerk	BPS-11	1	1	388,000
J035	Junior Teacher	BPS-09	4	4	1,653,000
P018	PET	BPS-09	1	1	546,000
A048	Arabic Teacher	BPS-09	1	1	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	330,000
Q003	Qari	BPS-09	1	1	528,000
P047	Primary Teacher	BPS-07	5	5	1,407,000
C082	Computer Assistant	BPS-07	1	1	179,000
N004	Naib Qasid	BPS-01	2	2	254,000
C061	Chowkidar	BPS-01	1	1	253,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		5,453,000	7,039,000	8,706,000
A012-1	TOTAL REGULAR ALLOWANCES		5,453,000	7,039,000	8,706,000
A01202	House Rent Allowance				836,000
A01203	Conveyance Allowance				1,016,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				588,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				876,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,862,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				201,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>19,832,000</u>	<u>21,165,000</u>	<u>23,757,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0140	BOYS HIGH SCHOOL PANAG KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,251,000	15,848,000	17,750,000
A011	TOTAL PAY		14,597,000	10,626,000	11,285,000
A01101	PAY OF OFFICERS		4,782,000	3,745,000	4,029,000
S213	Senior Headmaster	BPS-18	0	0	650,000
H021	Headmaster	BPS-17	1	0	0
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	1,697,000
S064	Senior Science Teacher	BPS-16	2	2	1,276,000
A01151	PAY OF OTHER STAFF		9,815,000	6,881,000	7,256,000
J016	Junior Clerk	BPS-11	1	1	325,000
J035	Junior Teacher	BPS-09	4	4	2,209,000
P018	PET	BPS-09	1	1	637,000
A048	Arabic Teacher	BPS-09	1	1	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	400,000
Q003	Qari	BPS-09	1	1	546,000
C082	Computer Assistant	BPS-07	1	1	216,000
P047	Primary Teacher	BPS-07	5	5	1,710,000
N004	Naib Qasid	BPS-01	2	2	533,000
C061	Chowkidar	BPS-01	1	1	263,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		5,654,000	5,222,000	6,465,000
A012-1	TOTAL REGULAR ALLOWANCES		5,654,000	5,222,000	6,465,000
A01202	House Rent Allowance		837,000		825,000
A01203	Conveyance Allowance		1,064,000		993,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		41,000		36,000
A01217	Medical Allowance		568,000		544,000
A0122M	Ad-hoc Relief Allowance - 2016		984,000		880,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,898,000		1,467,000
A0123G	Ad-hoc Relief Allowance - 2018				1,467,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		219,000		210,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>20,304,000</u>	<u>15,901,000</u>	<u>17,803,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0141	BOYS HIGHER SECONDARY SCHOOL MANDHETER KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,838,000	18,370,000	20,649,000
A011	TOTAL PAY		12,039,000	12,025,000	12,844,000
A01101	PAY OF OFFICERS		5,975,000	6,582,000	7,069,000
P050	Principal	BPS-19	0	1	1,241,000
P050	Principal	BPS-18	1	0	530,000
S214	Senior Subject Specialist	BPS-18	0	2	1,368,000
S128	Subject Specialist	BPS-17	5	3	2,098,000
C083	Computer Instructor	BPS-17	1	1	544,000
S071	Senior Teacher	BPS-16	3	3	2,003,000
S064	Senior Science Teacher	BPS-16	2	2	800,000
A01151	PAY OF OTHER STAFF		6,064,000	5,443,000	5,775,000
J016	Junior Clerk	BPS-11	1	1	177,000
J035	Junior Teacher	BPS-09	5	5	1,800,000
P018	PET	BPS-09	1	1	344,000
A048	Arabic Teacher	BPS-09	1	1	637,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	304,000
Q003	Qari	BPS-09	1	1	154,000
C082	Computer Assistant	BPS-07	1	1	209,000
P047	Primary Teacher	BPS-07	5	5	1,792,000
N004	Naib Qasid	BPS-01	2	2	383,000
C061	Chowkidar	BPS-01	1	1	118,000
W014	Water Carrier/Sweeper	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		5,799,000	6,345,000	7,805,000
A012-1	TOTAL REGULAR ALLOWANCES		5,799,000	6,345,000	7,805,000
A01202	House Rent Allowance				1,127,000
A01203	Conveyance Allowance				1,302,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				697,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,046,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,390,000
A0123G	Ad-hoc Relief Allowance - 2018				1,670,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				207,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,891,000</u>	<u>18,423,000</u>	<u>20,702,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0142	BOYS HIGH SCHOOL KHAD GUJRAN KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,217,000	13,617,000	15,295,000
A011	TOTAL PAY		10,344,000	8,913,000	9,509,000
A01101	PAY OF OFFICERS		4,915,000	4,222,000	4,533,000
H021	Headmaster	BPS-17	1	1	1,235,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	3	3	2,144,000
S064	Senior Science Teacher	BPS-16	2	2	1,103,000
A01151	PAY OF OTHER STAFF		5,429,000	4,691,000	4,976,000
J016	Junior Clerk	BPS-11	1	1	219,000
J035	Junior Teacher	BPS-09	4	4	1,515,000
P018	PET	BPS-09	1	1	268,000
A048	Arabic Teacher	BPS-09	1	1	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	528,000
Q003	Qari	BPS-09	1	1	154,000
C082	Computer Assistant	BPS-07	1	1	179,000
P047	Primary Teacher	BPS-07	5	5	1,727,000
N004	Naib Qasid	BPS-01	2	2	318,000
C061	Chowkidar	BPS-01	1	1	249,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		4,873,000	4,704,000	5,786,000
A012-1	TOTAL REGULAR ALLOWANCES		4,873,000	4,704,000	5,786,000
A01202	House Rent Allowance				825,000
A01203	Conveyance Allowance				968,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				578,000
A0122M	Ad-hoc Relief Allowance - 2016				822,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,345,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other				60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				213,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		4,000	4,000	4,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>15,274,000</u>	<u>13,674,000</u>	<u>15,352,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0143	BOYS HIGH SCHOOL MATHRANI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,358,000	13,535,000	15,185,000
A011	TOTAL PAY		9,856,000	9,019,000	9,602,000
A01101	PAY OF OFFICERS		5,436,000	4,596,000	4,922,000
S213	Senior Headmaster	BPS-18	0	0	1,022,000
H021	Headmaster	BPS-17	1	0	985,000
C083	Computer Instructor	BPS-17	1	1	544,000
S071	Senior Teacher	BPS-16	3	3	2,631,000
S064	Senior Science Teacher	BPS-16	2	2	1,276,000
A01151	PAY OF OTHER STAFF		4,420,000	4,423,000	4,680,000
J016	Junior Clerk	BPS-11	1	1	283,000
J035	Junior Teacher	BPS-09	3	3	1,306,000
J029	Junior Science Teacher	BPS-09	1	1	455,000
P018	PET	BPS-09	1	1	583,000
Q003	Qari	BPS-09	1	1	154,000
C082	Computer Assistant	BPS-07	1	1	179,000
P047	Primary Teacher	BPS-07	3	3	1,047,000
N004	Naib Qasid	BPS-01	1	1	244,000
C061	Chowkidar	BPS-01	1	1	169,000
A012	TOTAL ALLOWANCES		4,502,000	4,516,000	5,583,000
A012-1	TOTAL REGULAR ALLOWANCES		4,502,000	4,516,000	5,583,000
A01202	House Rent Allowance		846,000		772,000
A01203	Conveyance Allowance		884,000		884,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		31,000		29,000
A01217	Medical Allowance		481,000		465,000
A0122M	Ad-hoc Relief Allowance - 2016		777,000		732,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,281,000		1,248,000
A0123G	Ad-hoc Relief Allowance - 2018				1,248,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		165,000		168,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			14,411,000	13,588,000	15,238,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0144	BOYS HIGH SCHOOL DABSI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,448,000	15,490,000	17,366,000
A011	TOTAL PAY		11,295,000	10,336,000	10,994,000
A01101	PAY OF OFFICERS		5,264,000	4,334,000	4,639,000
S213	Senior Headmaster	BPS-18	0	0	925,000
H021	Headmaster	BPS-17	1	0	0
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	2,508,000
S064	Senior Science Teacher	BPS-16	2	2	800,000
A01151	PAY OF OTHER STAFF		6,031,000	6,002,000	6,355,000
J016	Junior Clerk	BPS-11	1	1	251,000
J035	Junior Teacher	BPS-09	4	4	2,101,000
J038	Junior Teacher Technical	BPS-09	1	1	330,000
P018	PET	BPS-09	1	1	344,000
A048	Arabic Teacher	BPS-09	1	1	163,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	361,000
Q003	Qari	BPS-09	1	1	163,000
C082	Computer Assistant	BPS-07	1	1	187,000
P047	Primary Teacher	BPS-07	5	5	1,662,000
N004	Naib Qasid	BPS-01	2	2	356,000
C061	Chowkidar	BPS-01	0	1	193,000
W014	Water Carrier/Sweeper	BPS-01	1	1	244,000
A012	TOTAL ALLOWANCES		5,153,000	5,154,000	6,372,000
A012-1	TOTAL REGULAR ALLOWANCES		5,153,000	5,154,000	6,372,000
A01202	House Rent Allowance			867,000	814,000
A01203	Conveyance Allowance			1,013,000	999,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			36,000	31,000
A01217	Medical Allowance			594,000	557,000
A0122M	Ad-hoc Relief Allowance - 2016			928,000	857,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,468,000	1,429,000
A0123G	Ad-hoc Relief Allowance - 2018				1,429,000
A01226	Computer Allowance			18,000	18,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			204,000	213,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,501,000</u>	<u>15,543,000</u>	<u>17,419,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0145	BOYS HIGH SCHOOL FATEH PUR KHANDAR KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		23,587,000	22,876,000	25,602,000
A011	TOTAL PAY		16,417,000	15,456,000	16,393,000
A01101	PAY OF OFFICERS		8,036,000	7,561,000	8,064,000
P050	Principal	BPS-19	0	0	1,351,000
H021	Headmaster	BPS-17	1	0	0
C083	Computer Instructor	BPS-17	1	516,000	571,000
S071	Senior Teacher	BPS-16	6	5,065,000	4,939,000
S064	Senior Science Teacher	BPS-16	2	1,166,000	1,203,000
A01151	PAY OF OTHER STAFF		8,381,000	7,895,000	8,329,000
J016	Junior Clerk	BPS-11	1	399,000	410,000
J035	Junior Teacher	BPS-09	6	3,146,000	2,949,000
J029	Junior Science Teacher	BPS-09	1	198,000	207,000
J038	Junior Teacher Technical	BPS-09	1	330,000	344,000
P018	PET	BPS-09	1	528,000	512,000
Q003	Qari	BPS-09	1	386,000	414,000
P047	Primary Teacher	BPS-07	5	2,004,000	2,071,000
C082	Computer Assistant	BPS-07	1	201,000	209,000
L004	Laboratory Attendant	BPS-01	1	169,000	173,000
N004	Naib Qasid	BPS-01	3	656,000	669,000
C061	Chowkidar	BPS-01	1	115,000	118,000
W014	Water Carrier/Sweeper	BPS-01	1	249,000	253,000
A012	TOTAL ALLOWANCES		7,170,000	7,420,000	9,209,000
A012-1	TOTAL REGULAR ALLOWANCES		7,170,000	7,420,000	9,209,000
A01202	House Rent Allowance			1,242,000	1,267,000
A01203	Conveyance Allowance			1,340,000	1,289,000
A01207	Washing Allowance			11,000	11,000
A01208	Dress Allowance			11,000	11,000
A01211	Hill Allow.(Personal Allowance)			55,000	50,000
A01217	Medical Allowance			759,000	742,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016			1,315,000	1,265,000
A0122Y	Ad-hoc Relief Allowance - 2017			2,134,000	2,131,000
A0123G	Ad-hoc Relief Allowance - 2018				2,131,000
A01226	Computer Allowance			18,000	18,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			6,000	6,000
A01289	Teaching Allowance			273,000	276,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A032 TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			5,000	5,000	5,000
A033 TOTAL UTILITIES			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03303 Electricity			36,000	36,000	36,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>23,653,000</u>	<u>22,942,000</u>	<u>25,668,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0146	BOYS HIGH SCHOOL JANDROT KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,436,000	15,239,000	17,066,000
A011	TOTAL PAY		10,623,000	10,201,000	10,834,000
A01101	PAY OF OFFICERS		4,442,000	4,048,000	4,333,000
S213	Senior Headmaster	BPS-18	0		960,000
H021	Headmaster	BPS-17	1	925,000	0
C083	Computer Instructor	BPS-17	1	544,000	406,000
S071	Senior Teacher	BPS-16	3	2,085,000	2,167,000
S064	Senior Science Teacher	BPS-16	2	888,000	800,000
A01151	PAY OF OTHER STAFF		6,181,000	6,153,000	6,501,000
J016	Junior Clerk	BPS-11	1	293,000	315,000
J035	Junior Teacher	BPS-09	4	1,715,000	1,705,000
P018	PET	BPS-09	1	546,000	564,000
A048	Arabic Teacher	BPS-09	1	428,000	442,000
D126	Drawing/Handicraft Teacher	BPS-09	1	330,000	344,000
Q003	Qari	BPS-09	1	207,000	154,000
C082	Computer Assistant	BPS-07	1	179,000	187,000
P047	Primary Teacher	BPS-07	5	1,536,000	1,826,000
N004	Naib Qasid	BPS-01	2	449,000	458,000
C061	Chowkidar	BPS-01	1	249,000	253,000
W014	Water Carrier/Sweeper	BPS-01	1	249,000	253,000
A012	TOTAL ALLOWANCES		4,813,000	5,038,000	6,232,000
A012-1	TOTAL REGULAR ALLOWANCES		4,813,000	5,038,000	6,232,000
A01202	House Rent Allowance			777,000	766,000
A01203	Conveyance Allowance			979,000	990,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			36,000	36,000
A01217	Medical Allowance			542,000	534,000
A0122M	Ad-hoc Relief Allowance - 2016			848,000	834,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,381,000	1,408,000
A0123G	Ad-hoc Relief Allowance - 2018				1,408,000
A01226	Computer Allowance			18,000	18,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			207,000	213,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			15,489,000	15,292,000	17,119,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0147	BOYS HIGH SCHOOL KANYAT KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,329,000	14,909,000	16,713,000
A011	TOTAL PAY		10,489,000	9,945,000	10,577,000
A01101	PAY OF OFFICERS		4,544,000	4,456,000	4,768,000
S213	Senior Headmaster	BPS-18	0	0	1,351,000
H021	Headmaster	BPS-17	1	0	0
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	3	3	1,764,000
S064	Senior Science Teacher	BPS-16	2	2	1,220,000
A01151	PAY OF OTHER STAFF		5,945,000	5,489,000	5,809,000
J016	Junior Clerk	BPS-11	1	1	230,000
J035	Junior Teacher	BPS-09	4	4	1,677,000
P018	PET	BPS-09	1	1	564,000
A048	Arabic Teacher	BPS-09	1	1	400,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	330,000
Q003	Qari	BPS-09	1	1	233,000
C082	Computer Assistant	BPS-07	1	1	187,000
P047	Primary Teacher	BPS-07	4	4	1,509,000
N004	Naib Qasid	BPS-01	2	2	378,000
C061	Chowkidar	BPS-01	1	1	132,000
W014	Water Carrier/Sweeper	BPS-01	1	1	169,000
A012	TOTAL ALLOWANCES		4,840,000	4,964,000	6,136,000
A012-1	TOTAL REGULAR ALLOWANCES		4,840,000	4,964,000	6,136,000
A01202	House Rent Allowance		822,000		810,000
A01203	Conveyance Allowance		993,000		956,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		26,000		24,000
A01217	Medical Allowance		539,000		537,000
A0122M	Ad-hoc Relief Allowance - 2016		855,000		815,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,364,000		1,375,000
A0123G	Ad-hoc Relief Allowance - 2018				1,375,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		198,000		201,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			15,382,000	14,962,000	16,766,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0148	BOYS HIGH SCHOOL DATTOT KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,092,000	18,865,000	21,128,000
A011	TOTAL PAY		14,030,000	12,738,000	13,526,000
A01101	PAY OF OFFICERS		6,461,000	5,964,000	6,374,000
S213	Senior Headmaster	BPS-18	0	0	1,442,000
H021	Headmaster	BPS-17	1	0	0
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	4	4	3,389,000
S064	Senior Science Teacher	BPS-16	2	2	1,137,000
A01151	PAY OF OTHER STAFF		7,569,000	6,774,000	7,152,000
J016	Junior Clerk	BPS-11	1	1	251,000
J035	Junior Teacher	BPS-09	4	4	2,284,000
P018	PET	BPS-09	1	1	546,000
A048	Arabic Teacher	BPS-09	1	1	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	344,000
Q003	Qari	BPS-09	1	1	546,000
C082	Computer Assistant	BPS-07	1	1	187,000
P047	Primary Teacher	BPS-07	5	5	1,945,000
N004	Naib Qasid	BPS-01	2	2	382,000
C061	Chowkidar	BPS-01	1	1	250,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		6,062,000	6,127,000	7,602,000
A012-1	TOTAL REGULAR ALLOWANCES		6,062,000	6,127,000	7,602,000
A01202	House Rent Allowance			998,000	1,004,000
A01203	Conveyance Allowance			1,172,000	1,113,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			41,000	38,000
A01217	Medical Allowance			649,000	632,000
A0122M	Ad-hoc Relief Allowance - 2016			1,125,000	1,040,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,824,000	1,758,000
A0123G	Ad-hoc Relief Allowance - 2018				1,758,000
A01226	Computer Allowance			18,000	18,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			210,000	216,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			20,145,000	18,918,000	21,181,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0149	BOYS HIGHER SECONDARY SCHOOL SALOON KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,406,000	19,297,000	21,658,000
A011	TOTAL PAY		14,913,000	12,886,000	13,720,000
A01101	PAY OF OFFICERS		7,698,000	5,977,000	6,432,000
P050	Principal	BPS-19	0	1	0
P050	Principal	BPS-18	1	0	950,000
S214	Senior Subject Specialist	BPS-18	0	2	0
S128	Subject Specialist	BPS-17	4	2	3,656,000
C083	Computer Instructor	BPS-17	1	1	544,000
S071	Senior Teacher	BPS-16	3	3	1,766,000
S064	Senior Science Teacher	BPS-16	2	2	782,000
A01151	PAY OF OTHER STAFF		7,215,000	6,909,000	7,288,000
J016	Junior Clerk	BPS-11	1	1	346,000
J035	Junior Teacher	BPS-09	3	3	1,441,000
P018	PET	BPS-09	1	1	583,000
A048	Arabic Teacher	BPS-09	1	1	260,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	564,000
Q003	Qari	BPS-09	1	1	292,000
C082	Computer Assistant	BPS-07	1	1	179,000
P047	Primary Teacher	BPS-07	6	6	2,498,000
N004	Naib Qasid	BPS-01	2	2	544,000
C061	Chowkidar	BPS-01	1	1	254,000
W014	Water Carrier/Sweeper	BPS-01	1	1	254,000
A012	TOTAL ALLOWANCES		5,493,000	6,411,000	7,938,000
A012-1	TOTAL REGULAR ALLOWANCES		5,493,000	6,411,000	7,938,000
A01202	House Rent Allowance				774,000
A01203	Conveyance Allowance				1,038,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				46,000
A01217	Medical Allowance				545,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				907,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,939,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				201,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>20,459,000</u>	<u>19,350,000</u>	<u>21,711,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0150	BOYS HIGH SCHOOL TARKUNDI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,961,000	13,827,000	15,520,000
A011	TOTAL PAY		10,929,000	9,079,000	9,671,000
A01101	PAY OF OFFICERS		4,832,000	3,601,000	3,874,000
P050	Principal	BPS-19	0	0	875,000
H021	Headmaster	BPS-17	1	0	0
C083	Computer Instructor	BPS-17	1	544,000	406,000
S071	Senior Teacher	BPS-16	3	2,259,000	1,866,000
S064	Senior Science Teacher	BPS-16	2	691,000	727,000
A01151	PAY OF OTHER STAFF		6,097,000	5,478,000	5,797,000
J016	Junior Clerk	BPS-11	1	378,000	167,000
J035	Junior Teacher	BPS-09	4	1,581,000	1,789,000
P018	PET	BPS-09	1	498,000	154,000
A048	Arabic Teacher	BPS-09	1	442,000	692,000
D126	Drawing/Handicraft Teacher	BPS-09	1	330,000	344,000
Q003	Qari	BPS-09	1	400,000	154,000
C082	Computer Assistant	BPS-07	1	179,000	187,000
P047	Primary Teacher	BPS-07	4	1,317,000	1,293,000
N004	Naib Qasid	BPS-01	2	482,000	501,000
C061	Chowkidar	BPS-01	1	240,000	253,000
W014	Water Carrier/Sweeper	BPS-01	1	250,000	263,000
A012	TOTAL ALLOWANCES		5,032,000	4,748,000	5,849,000
A012-1	TOTAL REGULAR ALLOWANCES		5,032,000	4,748,000	5,849,000
A01202	House Rent Allowance		698,000		775,000
A01203	Conveyance Allowance		941,000		956,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		38,000		34,000
A01217	Medical Allowance		808,000		566,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		882,000		751,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,421,000		1,257,000
A0123G	Ad-hoc Relief Allowance - 2018				1,257,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		201,000		204,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			16,014,000	13,880,000	15,573,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0151	BOYS HIGH SCHOOL SEHNSA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		24,566,000	23,066,000	25,861,000
A011	TOTAL PAY		16,989,000	15,355,000	16,329,000
A01101	PAY OF OFFICERS		9,268,000	8,580,000	9,164,000
P050	Principal	BPS-19	0	1	0
H021	Headmaster	BPS-17	1	0	1,234,000
C083	Computer Instructor	BPS-17	1	1	571,000
S071	Senior Teacher	BPS-16	7	7	6,053,000
S064	Senior Science Teacher	BPS-16	2	2	1,137,000
S072	Senior Teacher Technical	BPS-16	1	1	273,000
A01151	PAY OF OTHER STAFF		7,721,000	6,775,000	7,165,000
J016	Junior Clerk	BPS-11	1	1	367,000
J035	Junior Teacher	BPS-09	6	6	2,932,000
J038	Junior Teacher Technical	BPS-09	2	2	594,000
P018	PET	BPS-09	1	1	330,000
A048	Arabic Teacher	BPS-09	1	1	470,000
Q003	Qari	BPS-09	1	1	152,000
C082	Computer Assistant	BPS-07	1	1	179,000
P047	Primary Teacher	BPS-07	6	6	1,660,000
N004	Naib Qasid	BPS-01	3	3	728,000
C061	Chowkidar	BPS-01	1	1	132,000
W014	Water Carrier/Sweeper	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		7,577,000	7,711,000	9,532,000
A012-1	TOTAL REGULAR ALLOWANCES		7,577,000	7,711,000	9,532,000
A01202	House Rent Allowance				1,316,000
A01203	Conveyance Allowance				1,393,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				46,000
A01217	Medical Allowance				884,000
A01224	Entertainment Allowance				
A0122M	Ad-hoc Relief Allowance - 2016				1,370,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,209,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				312,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		4,000	4,000	4,000
A033	TOTAL UTILITIES		<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03303	Electricity		36,000	36,000	36,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>24,631,000</u>	<u>23,131,000</u>	<u>25,926,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0152	BOYS HIGH SCHOOL GUNNI GHAZIAN KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,692,000	9,829,000	11,020,000
A011	TOTAL PAY		17	17	7,317,000
A01101	PAY OF OFFICERS		5	5	3,606,000
S213	Senior Headmaster	BPS-18	0	1	0
H021	Headmaster	BPS-17	1	0	1,205,000
S071	Senior Teacher	BPS-16	2	2	1,402,000
S064	Senior Science Teacher	BPS-16	2	2	999,000
A01151	PAY OF OTHER STAFF		12	12	3,711,000
J016	Junior Clerk	BPS-11	1	1	219,000
J035	Junior Teacher	BPS-09	3	3	1,629,000
J029	Junior Science Teacher	BPS-09	1	1	233,000
P018	PET	BPS-09	2	2	456,000
P047	Primary Teacher	BPS-07	3	3	730,000
N004	Naib Qasid	BPS-01	1	1	263,000
C061	Chowkidar	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		3,375,000	3,381,000	4,158,000
A012-1	TOTAL REGULAR ALLOWANCES		3,375,000	3,381,000	4,158,000
A01202	House Rent Allowance				539,000
A01203	Conveyance Allowance				667,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				383,000
A0122M	Ad-hoc Relief Allowance - 2016				635,000
A0122Y	Ad-hoc Relief Allowance - 2017				951,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				159,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>10,745,000</u>	<u>9,882,000</u>	<u>11,073,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0153	BOYS HIGH SCHOOL KHORE RACHALLA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,909,000	9,997,000	11,201,000
A011	TOTAL PAY		17	17	7,258,000
A01101	PAY OF OFFICERS		6	6	3,772,000
S213	Senior Headmaster	BPS-18	0	1	0
H021	Headmaster	BPS-17	1	0	1,205,000
S071	Senior Teacher	BPS-16	2	2	1,295,000
S064	Senior Science Teacher	BPS-16	3	3	1,272,000
A01151	PAY OF OTHER STAFF		11	11	3,486,000
J016	Junior Clerk	BPS-11	1	1	399,000
J035	Junior Teacher	BPS-09	2	2	1,122,000
J029	Junior Science Teacher	BPS-09	1	1	276,000
J038	Junior Teacher Technical	BPS-09	1	1	470,000
P047	Primary Teacher	BPS-07	4	4	968,000
N004	Naib Qasid	BPS-01	1	1	115,000
C061	Chowkidar	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		3,651,000	3,325,000	3,508,000
A012-1	TOTAL REGULAR ALLOWANCES		3,651,000	3,363,000	4,150,000
A01202	House Rent Allowance		645,000		545,000
A01203	Conveyance Allowance		787,000		667,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		17,000		14,000
A01217	Medical Allowance		410,000		357,000
A0122M	Ad-hoc Relief Allowance - 2016		638,000		549,000
A0122Y	Ad-hoc Relief Allowance - 2017		944,000		917,000
A0123G	Ad-hoc Relief Allowance - 2018				917,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		10,000		8,000
A01289	Teaching Allowance		186,000		162,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>10,962,000</u>	<u>10,050,000</u>	<u>11,254,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0154	BOYS HIGH SCHOOL NIDDI SOHANA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,497,000	10,727,000	12,032,000
A011	TOTAL PAY		6,978,000	7,125,000	7,584,000
A01101	PAY OF OFFICERS		3,364,000	3,584,000	3,844,000
H021	Headmaster	BPS-17	1	1	1,338,000
S071	Senior Teacher	BPS-16	2	2	1,190,000
S064	Senior Science Teacher	BPS-16	3	3	836,000
A01151	PAY OF OTHER STAFF		3,614,000	3,541,000	3,740,000
J016	Junior Clerk	BPS-11	1	1	272,000
J035	Junior Teacher	BPS-09	2	2	954,000
J029	Junior Science Teacher	BPS-09	1	1	256,000
J038	Junior Teacher Technical	BPS-09	1	1	408,000
P018	PET	BPS-09	1	1	386,000
P047	Primary Teacher	BPS-07	4	4	900,000
N004	Naib Qasid	BPS-01	1	1	249,000
C061	Chowkidar	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		3,519,000	3,602,000	4,448,000
A012-1	TOTAL REGULAR ALLOWANCES		3,519,000	3,602,000	4,448,000
A01202	House Rent Allowance				600,000
A01203	Conveyance Allowance				750,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				434,000
A0122M	Ad-hoc Relief Allowance - 2016				606,000
A0122Y	Ad-hoc Relief Allowance - 2017				907,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				8,000
A01289	Teaching Allowance				183,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>10,550,000</u>	<u>10,780,000</u>	<u>12,085,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0155	BOYS HIGH SCHOOL NAKHNAL DEHRI DABSI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,827,000	7,673,000	8,618,000
A011	TOTAL PAY		5,164,000	5,079,000	5,416,000
A01101	PAY OF OFFICERS		3,291,000	3,353,000	3,590,000
S213	Senior Headmaster	BPS-18	0	1	1,131,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	3	3	1,786,000
S064	Senior Science Teacher	BPS-16	2	2	673,000
A01151	PAY OF OTHER STAFF		1,873,000	1,726,000	1,826,000
J035	Junior Teacher	BPS-09	1	1	512,000
J029	Junior Science Teacher	BPS-09	1	1	172,000
P047	Primary Teacher	BPS-07	3	3	949,000
C061	Chowkidar	BPS-01	1	0	0
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		2,663,000	2,594,000	3,202,000
A012-1	TOTAL REGULAR ALLOWANCES		2,663,000	2,594,000	3,202,000
A01202	House Rent Allowance		452,000		439,000
A01203	Conveyance Allowance		601,000		520,000
A01207	Washing Allowance		4,000		2,000
A01208	Dress Allowance		4,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		298,000		271,000
A0122M	Ad-hoc Relief Allowance - 2016		434,000		412,000
A0122Y	Ad-hoc Relief Allowance - 2017		710,000		704,000
A0123G	Ad-hoc Relief Allowance - 2018				704,000
A01238	Charge Allowance		0		6,000
A01253	Science Allowance		6,000		6,000
A0122N	Special Conveyance Allowance to Disable Emp.		6,000		0
A01289	Teaching Allowance		138,000		126,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			7,880,000	7,726,000	8,671,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0156	BOYS HIGH SCHOOL PLEER KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,284,000	9,797,000	11,000,000	
A011	TOTAL PAY		7,828,000	6,532,000	6,961,000	
A01101	PAY OF OFFICERS		4,911,000	4,226,000	4,515,000	
H021	Headmaster	BPS-17	1	1	960,000	985,000
S071	Senior Teacher	BPS-16	3	3	2,359,000	1,867,000
S064	Senior Science Teacher	BPS-16	2	2	1,592,000	1,663,000
A01151	PAY OF OTHER STAFF		2,917,000	2,306,000	2,446,000	
J035	Junior Teacher	BPS-09	3	3	1,522,000	1,181,000
P047	Primary Teacher	BPS-07	4	4	1,280,000	1,147,000
N004	Naib Qasid	BPS-01	1	1	115,000	118,000
A012	TOTAL ALLOWANCES		3,456,000	3,265,000	4,039,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,456,000	3,265,000	4,039,000	
A01202	House Rent Allowance				599,000	585,000
A01203	Conveyance Allowance				633,000	588,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				26,000	22,000
A01217	Medical Allowance				372,000	334,000
A0122M	Ad-hoc Relief Allowance - 2016				649,000	544,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,018,000	905,000
A0123G	Ad-hoc Relief Allowance - 2018					905,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				144,000	141,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000	
A03805	Travelling Allowance		14,000	14,000	14,000	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others				7,000	7,000
GRAND TOTAL			11,337,000	9,850,000	11,053,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0157	BOYS HIGH SCHOOL SAID PUR KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,751,000	10,501,000	11,784,000	
A011	TOTAL PAY		9,299,000	6,919,000	7,371,000	
A01101	PAY OF OFFICERS		4,672,000	2,952,000	3,173,000	
H021	Headmaster	BPS-17	1	1	1,166,000	406,000
C083	Computer Instructor	BPS-17	1	1	544,000	737,000
S071	Senior Teacher	BPS-16	2	2	1,140,000	892,000
S064	Senior Science Teacher	BPS-16	2	2	1,822,000	1,138,000
A01151	PAY OF OTHER STAFF		4,627,000	3,967,000	4,198,000	
J016	Junior Clerk	BPS-11	1	1	161,000	167,000
J035	Junior Teacher	BPS-09	4	4	2,134,000	1,692,000
J029	Junior Science Teacher	BPS-09	1	1	276,000	285,000
A048	Arabic Teacher	BPS-09	1	1	316,000	330,000
P047	Primary Teacher	BPS-07	4	4	1,446,000	1,262,000
C082	Computer Assistant	BPS-07	1	1	179,000	187,000
N004	Naib Qasid	BPS-01	1	1	115,000	275,000
A012	TOTAL ALLOWANCES		4,452,000	3,582,000	4,413,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,452,000	3,582,000	4,413,000	
A01202	House Rent Allowance				747,000	568,000
A01203	Conveyance Allowance				927,000	748,000
A01207	Washing Allowance				4,000	2,000
A01208	Dress Allowance				4,000	2,000
A01211	Hill Allow.(Personal Allowance)				29,000	19,000
A01217	Medical Allowance				500,000	391,000
A0122M	Ad-hoc Relief Allowance - 2016				764,000	566,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,262,000	958,000
A0123G	Ad-hoc Relief Allowance - 2018					958,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				8,000	6,000
A01289	Teaching Allowance				183,000	171,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			13,804,000	10,554,000	11,837,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0158	BOYS HIGHER SECONDARY SCHOOL ANDRLA NARR KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,199,000	11,962,000	13,479,000
A011	TOTAL PAY		7,476,000	7,849,000	8,404,000
A01101	PAY OF OFFICERS		3,628,000	4,164,000	4,497,000
P050	Principal	BPS-19	0	1	1,022,000
P050	Principal	BPS-18	1	0	460,000
S214	Senior Subject Specialist	BPS-18	0	1	512,000
S128	Subject Specialist	BPS-17	3	2	1,092,000
S071	Senior Teacher	BPS-16	1	1	930,000
S064	Senior Science Teacher	BPS-16	2	2	1,146,000
A01151	PAY OF OTHER STAFF		3,848,000	3,685,000	3,907,000
J016	Junior Clerk	BPS-11	1	1	241,000
J035	Junior Teacher	BPS-09	3	3	1,461,000
J029	Junior Science Teacher	BPS-09	1	1	303,000
J038	Junior Teacher Technical	BPS-09	1	1	163,000
A048	Arabic Teacher	BPS-09	1	1	302,000
P047	Primary Teacher	BPS-07	4	4	1,084,000
N004	Naib Qasid	BPS-01	2	2	294,000
A012	TOTAL ALLOWANCES		3,723,000	4,113,000	5,075,000
A012-1	TOTAL REGULAR ALLOWANCES		3,723,000	4,113,000	5,075,000
A01202	House Rent Allowance		666,000		784,000
A01203	Conveyance Allowance		904,000		784,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		14,000		14,000
A01217	Medical Allowance		479,000		442,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		697,000		639,000
A0122Y	Ad-hoc Relief Allowance - 2017		770,000		1,093,000
A0123G	Ad-hoc Relief Allowance - 2018				1,093,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		8,000		8,000
A01289	Teaching Allowance		171,000		198,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			11,252,000	12,015,000	13,532,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0159	BOYS HIGH SCHOOL SIRHOTA NO.2 KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,877,000	15,315,000	17,161,000
A011	TOTAL PAY		12,229,000	10,134,000	10,774,000
A01101	PAY OF OFFICERS		5,435,000	4,000,000	4,283,000
H021	Headmaster	BPS-17	1	1	1,131,000
C083	Computer Instructor	BPS-17	1	1	544,000
S071	Senior Teacher	BPS-16	3	3	2,871,000
S064	Senior Science Teacher	BPS-16	2	2	889,000
A01151	PAY OF OTHER STAFF		6,794,000	6,134,000	6,491,000
J016	Junior Clerk	BPS-11	1	1	241,000
J035	Junior Teacher	BPS-09	4	4	1,948,000
J029	Junior Science Teacher	BPS-09	1	1	382,000
J038	Junior Teacher Technical	BPS-09	1	1	163,000
P018	PET	BPS-09	1	1	285,000
A048	Arabic Teacher	BPS-09	1	1	358,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	692,000
Q003	Qari	BPS-09	1	1	637,000
C082	Computer Assistant	BPS-07	1	1	179,000
P047	Primary Teacher	BPS-07	5	5	859,000
L004	Laboratory Attendant	BPS-01	1	1	136,000
N004	Naib Qasid	BPS-01	2	2	520,000
C061	Chowkidar	BPS-01	1	1	205,000
W014	Water Carrier/Sweeper	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		5,648,000	5,181,000	6,387,000
A012-1	TOTAL REGULAR ALLOWANCES		5,648,000	5,181,000	6,387,000
A01202	House Rent Allowance				1,010,000
A01203	Conveyance Allowance				1,098,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				665,000
A0122M	Ad-hoc Relief Allowance - 2016				978,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,590,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				231,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03302 Water			12,000	12,000	12,000
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,942,000</u>	<u>15,380,000</u>	<u>17,226,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0160	BOYS HIGH SCHOOL NARALI MOHAR KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,728,000</u>	<u>7,033,000</u>	<u>7,904,000</u>
A011	TOTAL PAY		<u>5,290,000</u>	<u>4,595,000</u>	<u>4,904,000</u>
A01101	PAY OF OFFICERS		<u>2,952,000</u>	<u>2,404,000</u>	<u>2,588,000</u>
S213	Senior Headmaster	BPS-18	0		512,000
H021	Headmaster	BPS-17	1	1,205,000	0
S071	Senior Teacher	BPS-16	2	1,238,000	1,531,000
S064	Senior Science Teacher	BPS-16	2	509,000	545,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>2,191,000</u>	<u>2,316,000</u>
J035	Junior Teacher	BPS-09	2	985,000	1,008,000
J029	Junior Science Teacher	BPS-09	1	344,000	358,000
P047	Primary Teacher	BPS-07	4	894,000	832,000
N004	Naib Qasid	BPS-01	1	115,000	118,000
A012	TOTAL ALLOWANCES		<u>2,438,000</u>	<u>2,438,000</u>	<u>3,000,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,438,000</u>	<u>2,438,000</u>	<u>3,000,000</u>
A01202	House Rent Allowance			408,000	390,000
A01203	Conveyance Allowance			517,000	517,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	12,000
A01217	Medical Allowance			275,000	273,000
A0122M	Ad-hoc Relief Allowance - 2016			385,000	376,000
A0122Y	Ad-hoc Relief Allowance - 2017			688,000	638,000
A0123G	Ad-hoc Relief Allowance - 2018				638,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			138,000	141,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted			7,000	7,000
003	Non-Gazetted			7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others			7,000	7,000
GRAND TOTAL			<u>7,781,000</u>	<u>7,086,000</u>	<u>7,957,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0161	BOYS HIGH SCHOOL ANDERLA KOTERA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,599,000	13,968,000	15,619,000
A011	TOTAL PAY		12,758,000	9,327,000	9,888,000
A01101	PAY OF OFFICERS		3,856,000	3,350,000	3,579,000
H021	Headmaster	BPS-17	1	1	1,235,000
S071	Senior Teacher	BPS-16	3	3	1,766,000
S064	Senior Science Teacher	BPS-16	2	2	855,000
A01151	PAY OF OTHER STAFF		8,902,000	5,977,000	6,309,000
J016	Junior Clerk	BPS-11	1	1	357,000
J035	Junior Teacher	BPS-09	4	4	2,013,000
P018	PET	BPS-09	1	1	260,000
A048	Arabic Teacher	BPS-09	1	1	357,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	637,000
Q003	Qari	BPS-09	1	1	510,000
P047	Primary Teacher	BPS-07	5	5	1,361,000
N004	Naib Qasid	BPS-01	2	2	3,090,000
C061	Chowkidar	BPS-01	1	1	136,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		4,841,000	4,641,000	5,731,000
A012-1	TOTAL REGULAR ALLOWANCES		4,841,000	4,641,000	5,731,000
A01202	House Rent Allowance				642,000
A01203	Conveyance Allowance				933,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				533,000
A0122M	Ad-hoc Relief Allowance - 2016				807,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,659,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				213,000
A03	TOTAL OPERATING EXPENSES		69,000	69,000	69,000
A032	TOTAL COMMUNICATION		17,000	17,000	17,000
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				16,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			17,668,000	14,037,000	15,688,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0510	BOYS HIGH SCHOOL KURTI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,299,000</u>	<u>11,571,000</u>	<u>12,947,000</u>
A011	TOTAL PAY		<u>8,458,000</u>	<u>7,699,000</u>	<u>8,168,000</u>
A01101	PAY OF OFFICERS		<u>3,410,000</u>	<u>3,175,000</u>	<u>3,382,000</u>
H021	Headmaster	BPS-17	1	1	1,278,000
S071	Senior Teacher	BPS-16	2	2	1,750,000
S064	Senior Science Teacher	BPS-16	1	1	382,000
A01151	PAY OF OTHER STAFF		<u>13</u>	<u>13</u>	<u>5,048,000</u>
J016	Junior Clerk	BPS-11	1	1	177,000
J035	Junior Teacher	BPS-09	4	4	1,611,000
J029	Junior Science Teacher	BPS-09	1	1	330,000
A048	Arabic Teacher	BPS-09	1	1	619,000
P047	Primary Teacher	BPS-07	5	5	2,138,000
N004	Naib Qasid	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		<u>3,841,000</u>	<u>3,872,000</u>	<u>4,779,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,841,000</u>	<u>3,872,000</u>	<u>4,779,000</u>
A01202	House Rent Allowance				645,000
A01203	Conveyance Allowance				713,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				441,000
A0122M	Ad-hoc Relief Allowance - 2016				742,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,100,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				156,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others				7,000
GRAND TOTAL			<u>12,352,000</u>	<u>11,624,000</u>	<u>13,000,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0511	BOYS HIGH SCHOOL DAKH KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,354,000	10,695,000	11,984,000
A011	TOTAL PAY		7,044,000	7,210,000	7,662,000
A01101	PAY OF OFFICERS		3,474,000	3,916,000	4,179,000
H021	Headmaster	BPS-17	1	1	1,424,000
S071	Senior Teacher	BPS-16	2	2	1,043,000
S064	Senior Science Teacher	BPS-16	2	2	1,007,000
A01151	PAY OF OTHER STAFF		3,570,000	3,294,000	3,483,000
J016	Junior Clerk	BPS-11	1	1	177,000
J035	Junior Teacher	BPS-09	2	2	898,000
J038	Junior Teacher Technical	BPS-09	1	1	442,000
A048	Arabic Teacher	BPS-09	1	1	442,000
P047	Primary Teacher	BPS-07	3	3	1,329,000
N004	Naib Qasid	BPS-01	2	2	282,000
A012	TOTAL ALLOWANCES		3,310,000	3,485,000	4,322,000
A012-1	TOTAL REGULAR ALLOWANCES		3,310,000	3,485,000	4,322,000
A01202	House Rent Allowance				546,000
A01203	Conveyance Allowance				677,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				384,000
A0122M	Ad-hoc Relief Allowance - 2016				611,000
A0122Y	Ad-hoc Relief Allowance - 2017				916,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				135,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others				7,000
GRAND TOTAL			10,407,000	10,748,000	12,037,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0162	BOYS HIGH SCHOOL PHAGWAR MOHRA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,685,000	7,050,000	7,901,000	
A011	TOTAL PAY		5,242,000	4,663,000	4,958,000	
A01101	PAY OF OFFICERS		2,314,000	1,806,000	1,938,000	
H021	Headmaster	BPS-17	1	1	1,168,000	792,000
S071	Senior Teacher	BPS-16	3	3	1,146,000	1,146,000
A01151	PAY OF OTHER STAFF		2,928,000	2,857,000	3,020,000	
J035	Junior Teacher	BPS-09	3	3	1,592,000	1,635,000
J029	Junior Science Teacher	BPS-09	1	1	224,000	233,000
P047	Primary Teacher	BPS-07	4	4	976,000	1,013,000
N004	Naib Qasid	BPS-01	1	1	136,000	139,000
A012	TOTAL ALLOWANCES		2,443,000	2,387,000	2,943,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,443,000	2,387,000	2,943,000	
A01202	House Rent Allowance				408,000	355,000
A01203	Conveyance Allowance				491,000	491,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	12,000
A01217	Medical Allowance				284,000	263,000
A0122M	Ad-hoc Relief Allowance - 2016				421,000	386,000
A0122Y	Ad-hoc Relief Allowance - 2017				681,000	645,000
A0123G	Ad-hoc Relief Allowance - 2018					645,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				135,000	135,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000	
A03805	Travelling Allowance		14,000	14,000	14,000	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others				7,000	7,000
GRAND TOTAL			7,738,000	7,103,000	7,954,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0521	BOYS HIGH SCHOOL CHOWK SAHIBAN KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,298,000	6,705,000	7,529,000
A011	TOTAL PAY		4,924,000	4,373,000	4,665,000
A01101	PAY OF OFFICERS		2,089,000	2,033,000	2,178,000
S213	Senior Headmaster	BPS-18	0	1	960,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	2	2	873,000
S064	Senior Science Teacher	BPS-16	1	1	345,000
A01151	PAY OF OTHER STAFF		2,835,000	2,340,000	2,487,000
J016	Junior Clerk	BPS-11	1	1	209,000
J035	Junior Teacher	BPS-09	3	3	1,566,000
J029	Junior Science Teacher	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	3	3	653,000
C061	Chowkidar	BPS-01	1	1	118,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		2,374,000	2,332,000	2,864,000
A012-1	TOTAL REGULAR ALLOWANCES		2,374,000	2,332,000	2,864,000
A01202	House Rent Allowance		389,000		380,000
A01203	Conveyance Allowance		549,000		513,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		7,000
A01217	Medical Allowance		265,000		265,000
A0122M	Ad-hoc Relief Allowance - 2016		393,000		357,000
A0122Y	Ad-hoc Relief Allowance - 2017		640,000		606,000
A0123G	Ad-hoc Relief Allowance - 2018				606,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		4,000		3,000
A01289	Teaching Allowance		114,000		117,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	48,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000
A03303	Electricity		23,000	23,000	23,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			7,346,000	6,753,000	7,577,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0531	BOYS HIGH SCHOOL HUTLI NAKYAL KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,034,000	11,526,000	12,696,000
A011	TOTAL PAY		7,257,000	7,595,000	8,058,000
A01101	PAY OF OFFICERS		2,516,000	2,396,000	2,564,000
H021	Headmaster	BPS-17	1	1	1,289,000
S071	Senior Teacher	BPS-16	1	2	718,000
S064	Senior Science Teacher	BPS-16	2	2	509,000
A01151	PAY OF OTHER STAFF		4,741,000	5,199,000	5,494,000
J035	Junior Teacher	BPS-09	4	4	1,526,000
J029	Junior Science Teacher	BPS-09	2	2	1,125,000
P018	PET	BPS-09	1	1	71,000
P047	Primary Teacher	BPS-07	4	4	1,770,000
N004	Naib Qasid	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		3,777,000	3,931,000	4,638,000
A012-1	TOTAL REGULAR ALLOWANCES		3,777,000	3,931,000	4,638,000
A01202	House Rent Allowance				614,000
A01203	Conveyance Allowance				825,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				421,000
A0122M	Ad-hoc Relief Allowance - 2016				741,000
A0122Y	Ad-hoc Relief Allowance - 2017				943,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				180,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others				7,000
GRAND TOTAL			11,087,000	11,579,000	12,749,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0532	BOYS HIGH SCHOOL NARAKOT KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,509,000	8,258,000	9,244,000
A011	TOTAL PAY		5,136,000	5,547,000	5,887,000
A01101	PAY OF OFFICERS		2,116,000	2,667,000	2,849,000
S213	Senior Headmaster	BPS-18	0	0	1,095,000
H021	Headmaster	BPS-17	1	0	433,000
S071	Senior Teacher	BPS-16	2	2	1,374,000
S064	Senior Science Teacher	BPS-16	1	1	309,000
A01151	PAY OF OTHER STAFF		3,020,000	2,880,000	3,038,000
J016	Junior Clerk	BPS-11	1	1	188,000
J035	Junior Teacher	BPS-09	2	2	1,077,000
P047	Primary Teacher	BPS-07	3	3	1,223,000
N004	Naib Qasid	BPS-01	2	2	400,000
C061	Chowkidar	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		2,373,000	2,711,000	3,357,000
A012-1	TOTAL REGULAR ALLOWANCES		2,373,000	2,711,000	3,357,000
A01202	House Rent Allowance			393,000	441,000
A01203	Conveyance Allowance			510,000	510,000
A01207	Washing Allowance			5,000	5,000
A01208	Dress Allowance			5,000	5,000
A01211	Hill Allow.(Personal Allowance)			14,000	17,000
A01217	Medical Allowance			260,000	286,000
A0122M	Ad-hoc Relief Allowance - 2016			408,000	452,000
A0122Y	Ad-hoc Relief Allowance - 2017			668,000	765,000
A0123G	Ad-hoc Relief Allowance - 2018				765,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			2,000	3,000
A01289	Teaching Allowance			102,000	102,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	48,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000
A03303	Electricity			23,000	23,000
A03304	Hot & Cold Weather Charges			1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted			7,000	7,000
003	Non-Gazetted			7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others			7,000	7,000
GRAND TOTAL			7,557,000	8,306,000	9,292,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0533	BOYS HIGH SCHOOL BARALI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,477,000	9,120,000	10,218,000
A011	TOTAL PAY		7,195,000	6,072,000	6,448,000
A01101	PAY OF OFFICERS		3,101,000	1,703,000	1,822,000
P050	Principal	BPS-19	0	0	1,314,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	1	1	254,000
S064	Senior Science Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		4,094,000	4,369,000	4,626,000
J016	Junior Clerk	BPS-11	1	1	198,000
J035	Junior Teacher	BPS-09	3	3	1,557,000
J029	Junior Science Teacher	BPS-09	1	1	163,000
J038	Junior Teacher Technical	BPS-09	1	1	428,000
A048	Arabic Teacher	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	4	4	1,676,000
N004	Naib Qasid	BPS-01	2	2	305,000
C061	Chowkidar	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		3,282,000	3,048,000	3,770,000
A012-1	TOTAL REGULAR ALLOWANCES		3,282,000	3,048,000	3,770,000
A01202	House Rent Allowance		635,000		495,000
A01203	Conveyance Allowance		566,000		577,000
A01207	Washing Allowance		5,000		5,000
A01208	Dress Allowance		5,000		5,000
A01211	Hill Allow.(Personal Allowance)		19,000		19,000
A01217	Medical Allowance		391,000		346,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		579,000		500,000
A0122Y	Ad-hoc Relief Allowance - 2017		935,000		838,000
A0123G	Ad-hoc Relief Allowance - 2018				838,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		3,000		3,000
A01289	Teaching Allowance		138,000		132,000
A03	TOTAL OPERATING EXPENSES		45,000	45,000	45,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		21,000	21,000	21,000
A03303	Electricity		20,000	20,000	20,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>10,522,000</u>	<u>9,165,000</u>	<u>10,263,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0564	BOYS HIGH SCHOOL MAHRIAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,985,000	6,546,000	7,342,000	
A011	TOTAL PAY		4,165,000	4,326,000	4,605,000	
A01101	PAY OF OFFICERS		1,503,000	2,217,000	2,371,000	
H021	Headmaster	BPS-17	1	1	502,000	1,095,000
S071	Senior Teacher	BPS-16	1	1	656,000	1,022,000
S064	Senior Science Teacher	BPS-16	1	1	345,000	254,000
A01151	PAY OF OTHER STAFF		2,662,000	2,109,000	2,234,000	
J035	Junior Teacher	BPS-09	3	3	1,274,000	1,179,000
P047	Primary Teacher	BPS-07	3	3	988,000	644,000
N004	Naib Qasid	BPS-01	1	1	285,000	296,000
C061	Chowkidar	BPS-01	1	1	115,000	115,000
A012	TOTAL ALLOWANCES		1,820,000	2,220,000	2,737,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,820,000	2,220,000	2,737,000	
A01202	House Rent Allowance				274,000	415,000
A01203	Conveyance Allowance				430,000	395,000
A01207	Washing Allowance				2,000	4,000
A01208	Dress Allowance				2,000	4,000
A01217	Medical Allowance				235,000	254,000
A0122M	Ad-hoc Relief Allowance - 2016				363,000	350,000
A0122Y	Ad-hoc Relief Allowance - 2017				407,000	599,000
A0123G	Ad-hoc Relief Allowance - 2018					599,000
A01238	Charge Allowance				4,000	6,000
A01253	Science Allowance				1,000	3,000
A01289	Teaching Allowance				102,000	108,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000	
A03805	Travelling Allowance		14,000	14,000	14,000	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others				7,000	7,000
GRAND TOTAL			6,038,000	6,599,000	7,395,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0565	CH. SHER MUHAMMAD BOYS HIGH SCHOOL OWLI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,625,000	8,145,000	9,122,000	
A011	TOTAL PAY		5,698,000	5,377,000	5,713,000	
A01101	PAY OF OFFICERS		2,310,000	2,110,000	2,242,000	
H021	Headmaster	BPS-17	1	1	340,000	1,205,000
S071	Senior Teacher	BPS-16	1	1	1,205,000	783,000
S064	Senior Science Teacher	BPS-16	1	1	765,000	254,000
A01151	PAY OF OTHER STAFF		3,388,000	3,267,000	3,471,000	
J016	Junior Clerk	BPS-11	1	1	151,000	167,000
J035	Junior Teacher	BPS-09	3	3	1,187,000	1,165,000
P018	PET	BPS-09	1	1	619,000	583,000
A048	Arabic Teacher	BPS-09	1	1	224,000	233,000
J029	Junior Science Teacher	BPS-09	1	1	358,000	372,000
P047	Primary Teacher	BPS-07	4	4	734,000	836,000
N004	Naib Qasid	BPS-01	1	1	115,000	115,000
A012	TOTAL ALLOWANCES		1,927,000	2,768,000	3,409,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,927,000	2,768,000	3,409,000	
A01202	House Rent Allowance				238,000	443,000
A01203	Conveyance Allowance				444,000	538,000
A01207	Washing Allowance				4,000	2,000
A01208	Dress Allowance				4,000	2,000
A01217	Medical Allowance				290,000	332,000
A0122M	Ad-hoc Relief Allowance - 2016				388,000	450,000
A0122Y	Ad-hoc Relief Allowance - 2017				410,000	743,000
A0123G	Ad-hoc Relief Allowance - 2018					743,000
A01238	Charge Allowance				4,000	6,000
A01253	Science Allowance				1,000	3,000
A01289	Teaching Allowance				144,000	147,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000	
A03805	Travelling Allowance		14,000	14,000	14,000	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others				7,000	7,000
GRAND TOTAL			7,678,000	8,198,000	9,175,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0601	BOYS HIGH SCHOOL KOHMAR KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,736,000	7,029,000	7,870,000	
A011	TOTAL PAY		4,917,000	4,687,000	4,979,000	
A01101	PAY OF OFFICERS		2,036,000	1,826,000	1,950,000	
H021	Headmaster	BPS-17	1	1	1,007,000	1,022,000
S071	Senior Teacher	BPS-16	1	1	656,000	674,000
S064	Senior Science Teacher	BPS-16	1	1	373,000	254,000
A01151	PAY OF OTHER STAFF		2,881,000	2,861,000	3,029,000	
J016	Junior Clerk	BPS-11	1	1	126,000	177,000
J035	Junior Teacher	BPS-09	2	2	1,015,000	1,061,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	4	4	1,337,000	1,384,000
N004	Naib Qasid	BPS-01	1	1	249,000	253,000
A012	TOTAL ALLOWANCES		1,819,000	2,342,000	2,891,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,819,000	2,342,000	2,891,000	
A01202	House Rent Allowance				231,000	384,000
A01203	Conveyance Allowance				403,000	442,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01217	Medical Allowance				265,000	254,000
A0122M	Ad-hoc Relief Allowance - 2016				385,000	384,000
A0122Y	Ad-hoc Relief Allowance - 2017				409,000	647,000
A0123G	Ad-hoc Relief Allowance - 2018					647,000
A01238	Charge Allowance				4,000	6,000
A01253	Science Allowance				1,000	3,000
A01289	Teaching Allowance				117,000	120,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000	
A03805	Travelling Allowance		14,000	14,000	14,000	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others				7,000	7,000
GRAND TOTAL			6,789,000	7,082,000	7,923,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0602	CH. MUHAMMAD DIN JANGI BOYS HIGH SCHOOL DHANA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,293,000	8,234,000	9,787,000
A011	TOTAL PAY		15	15	6,051,000
A01101	PAY OF OFFICERS		3	3	2,120,000
H021	Headmaster	BPS-17	1	1	492,000
S071	Senior Teacher	BPS-16	1	1	918,000
S064	Senior Science Teacher	BPS-16	1	1	710,000
A01151	PAY OF OTHER STAFF		12	12	3,931,000
J035	Junior Teacher	BPS-09	2	3	996,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
A048	Arabic Teacher	BPS-09		1	
J038	Junior Teacher Technical	BPS-09	1	0	637,000
P047	Primary Teacher	BPS-07	6	5	1,886,000
N004	Naib Qasid	BPS-01	1	1	143,000
C061	Chowkidar	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		2,242,000	2,822,000	3,586,000
A012-1	TOTAL REGULAR ALLOWANCES		2,242,000	2,822,000	3,586,000
A01202	House Rent Allowance				279,000
A01203	Conveyance Allowance				547,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01217	Medical Allowance				294,000
A0122M	Ad-hoc Relief Allowance - 2016				420,000
A0122Y	Ad-hoc Relief Allowance - 2017				548,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				141,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others				7,000
GRAND TOTAL			8,346,000	8,287,000	9,840,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0614	BOYS HIGH SCHOOL TATAPANI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,601,000	18,984,000	21,245,000
A011	TOTAL PAY		13,749,000	12,888,000	13,670,000
A01101	PAY OF OFFICERS		6,017,000	5,653,000	6,027,000
H021	Headmaster	BPS-17	1	1	1,373,000
S071	Senior Teacher	BPS-16	6	6	4,644,000
A01151	PAY OF OTHER STAFF		7,732,000	7,235,000	7,643,000
J016	Junior Clerk	BPS-11	1	1	177,000
J035	Junior Teacher	BPS-09	6	6	3,367,000
J038	Junior Teacher Technical	BPS-09	2	2	231,000
A048	Arabic Teacher	BPS-09	1	1	510,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	1,202,000
Q003	Qari	BPS-09	1	1	207,000
P047	Primary Teacher	BPS-07	5	5	1,679,000
N004	Naib Qasid	BPS-01	2	2	359,000
A012	TOTAL ALLOWANCES		5,852,000	6,096,000	7,575,000
A012-1	TOTAL REGULAR ALLOWANCES		5,852,000	6,096,000	7,575,000
A01202	House Rent Allowance				918,000
A01203	Conveyance Allowance				1,104,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				48,000
A01217	Medical Allowance				636,000
A0122M	Ad-hoc Relief Allowance - 2016				1,075,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,787,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				270,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others				7,000
GRAND TOTAL			19,654,000	19,037,000	21,298,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0615	BOYS HIGH SCHOOL PANJAN CHARHOI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,752,000</u>	<u>13,964,000</u>	<u>15,714,000</u>	
A011	TOTAL PAY		<u>9,362,000</u>	<u>9,286,000</u>	<u>9,923,000</u>	
A01101	PAY OF OFFICERS		<u>3,684,000</u>	<u>3,764,000</u>	<u>4,078,000</u>	
H021	Headmaster	BPS-17	1	1	671,000	958,000
S071	Senior Teacher	BPS-16	6	6	3,013,000	3,120,000
A01151	PAY OF OTHER STAFF		<u>5,678,000</u>	<u>5,522,000</u>	<u>5,845,000</u>	
J016	Junior Clerk	BPS-11	1	1	237,000	246,000
J035	Junior Teacher	BPS-09	4	4	1,967,000	2,039,000
J029	Junior Science Teacher	BPS-09	1	1	382,000	400,000
A048	Arabic Teacher	BPS-09	1	1	330,000	344,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	637,000	656,000
Q003	Qari	BPS-09	1	1	198,000	154,000
P047	Primary Teacher	BPS-07	5	5	1,540,000	1,611,000
N004	Naib Qasid	BPS-01	2	2	387,000	395,000
A012	TOTAL ALLOWANCES		<u>4,390,000</u>	<u>4,678,000</u>	<u>5,791,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,390,000</u>	<u>4,678,000</u>	<u>5,791,000</u>	
A01202	House Rent Allowance				677,000	702,000
A01203	Conveyance Allowance				963,000	963,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				34,000	34,000
A01217	Medical Allowance				487,000	492,000
A0122M	Ad-hoc Relief Allowance - 2016				782,000	786,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,217,000	1,290,000
A0123G	Ad-hoc Relief Allowance - 2018					1,290,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				0	1,000
A01289	Teaching Allowance				216,000	219,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>13,805,000</u>	<u>14,017,000</u>	<u>15,767,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0616	MOLVI DIL MUHAMMAD BOYS HIGH SCHOOL DOULYA JATTAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,499,000	10,383,000	11,635,000	
A011	TOTAL PAY		8,452,000	6,643,000	7,070,000	
A01101	PAY OF OFFICERS		3,702,000	2,672,000	2,854,000	
H021	Headmaster	BPS-17	1	1	664,000	912,000
S071	Senior Teacher	BPS-16	5	5	3,038,000	1,942,000
A01151	PAY OF OTHER STAFF		4,750,000	3,971,000	4,216,000	
J016	Junior Clerk	BPS-11	1	1	177,000	188,000
J035	Junior Teacher	BPS-09	4	4	1,464,000	1,083,000
J038	Junior Teacher Technical	BPS-09	1	1	692,000	710,000
A048	Arabic Teacher	BPS-09	1	1	372,000	386,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	224,000	233,000
Q003	Qari	BPS-09	1	1	286,000	295,000
P047	Primary Teacher	BPS-07	5	5	1,161,000	939,000
N004	Naib Qasid	BPS-01	2	2	374,000	382,000
A012	TOTAL ALLOWANCES		4,047,000	3,740,000	4,565,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,047,000	3,740,000	4,565,000	
A01202	House Rent Allowance				690,000	651,000
A01203	Conveyance Allowance				845,000	797,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				22,000	14,000
A01217	Medical Allowance				483,000	464,000
A0122M	Ad-hoc Relief Allowance - 2016				684,000	568,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,099,000	919,000
A0123G	Ad-hoc Relief Allowance - 2018					919,000
A01238	Charge Allowance				6,000	6,000
A01289	Teaching Allowance				210,000	219,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000	
A03805	Travelling Allowance		14,000	14,000	14,000	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others		7,000	7,000	7,000	
GRAND TOTAL			12,552,000	10,436,000	11,688,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0103	BOYS PILOT HIGH SCHOOL NO-1 MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		37,598,000	28,979,000	33,934,000
A011	TOTAL PAY		25,320,000	18,677,000	20,809,000
A01101	PAY OF OFFICERS		17,485,000	10,475,000	12,099,000
P050	Principal	BPS-19	0	1	0
H021	Headmaster	BPS-17	1	0	1,205,000
C083	Computer Instructor	BPS-17	1	1	737,000
S071	Senior Teacher	BPS-16	10	10	11,517,000
S064	Senior Science Teacher	BPS-16	3	3	2,215,000
S072	Senior Teacher Technical	BPS-16	3	3	1,811,000
A01151	PAY OF OTHER STAFF		7,835,000	8,202,000	8,710,000
J016	Junior Clerk	BPS-11	1	1	299,000
J035	Junior Teacher	BPS-09	7	7	2,325,000
J029	Junior Science Teacher	BPS-09	1	1	233,000
J038	Junior Teacher Technical	BPS-09	3	3	1,004,000
P018	PET	BPS-09	1	1	281,000
A048	Arabic Teacher	BPS-09	1	1	372,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	567,000
Q003	Qari	BPS-09	1	1	242,000
P047	Primary Teacher	BPS-07	2	2	629,000
C082	Computer Assistant	BPS-07	1	1	231,000
B003	Band Master	BPS-04	1	1	242,000
L004	Laboratory Attendant	BPS-01	1	1	253,000
N004	Naib Qasid	BPS-01	2	2	497,000
C061	Chowkidar	BPS-01	1	1	221,000
W014	Water Carrier/Sweeper	BPS-01	2	2	439,000
A012	TOTAL ALLOWANCES		12,278,000	10,302,000	13,125,000
A012-1	TOTAL REGULAR ALLOWANCES		12,278,000	10,302,000	13,125,000
A01202	House Rent Allowance				2,682,000
A01203	Conveyance Allowance				1,851,000
A01207	Washing Allowance				11,000
A01208	Dress Allowance				11,000
A01211	Hill Allow.(Personal Allowance)				106,000
A01217	Medical Allowance				1,117,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,868,000
A0122Y	Ad-hoc Relief Allowance - 2017				4,204,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				8,000
A01289	Teaching Allowance				396,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>169,000</u>	<u>162,000</u>	<u>169,000</u>
A032 TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			5,000	5,000	5,000
A033 TOTAL UTILITIES			<u>140,000</u>	<u>140,000</u>	<u>140,000</u>
A03302 Water			12,000	12,000	12,000
A03303 Electricity			127,000	127,000	127,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>2,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	0	7,000
GRAND TOTAL			<u>37,767,000</u>	<u>29,141,000</u>	<u>34,103,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0104	BOYS HIGH SCHOOL NO-2 (SHIFT-I) MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		23,447,000	21,297,000	24,869,000
A011	TOTAL PAY		15,700,000	13,808,000	15,318,000
A01101	PAY OF OFFICERS		8,213,000	7,063,000	8,138,000
P050	Principal	BPS-19	0	1	0
H021	Headmaster	BPS-17	1	0	1,022,000
C083	Computer Instructor	BPS-17	1	1	654,000
S071	Senior Teacher	BPS-16	5	5	4,102,000
S064	Senior Science Teacher	BPS-16	2	2	1,304,000
S072	Senior Teacher Technical	BPS-16	1	1	1,131,000
A01151	PAY OF OTHER STAFF		7,487,000	6,745,000	7,180,000
J016	Junior Clerk	BPS-11	1	1	262,000
J035	Junior Teacher	BPS-09	5	5	2,020,000
J029	Junior Science Teacher	BPS-09	1	1	399,000
J038	Junior Teacher Technical	BPS-09	1	1	656,000
P018	PET	BPS-09	1	1	509,000
A048	Arabic Teacher	BPS-09	1	1	442,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	528,000
Q003	Qari	BPS-09	1	1	428,000
P047	Primary Teacher	BPS-07	5	5	1,038,000
C082	Computer Assistant	BPS-07	1	1	201,000
L004	Laboratory Attendant	BPS-01	1	1	185,000
N004	Naib Qasid	BPS-01	2	2	465,000
C061	Chowkidar	BPS-01	1	1	177,000
W014	Water Carrier/Sweeper	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		7,747,000	7,489,000	9,551,000
A012-1	TOTAL REGULAR ALLOWANCES		7,747,000	7,489,000	9,551,000
A01202	House Rent Allowance				1,947,000
A01203	Conveyance Allowance				1,331,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				79,000
A01217	Medical Allowance				766,000
A01224	Entertainment Allowance				
A0122M	Ad-hoc Relief Allowance - 2016				1,244,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,041,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				282,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>77,000</u>	<u>70,000</u>	<u>77,000</u>
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>2,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	0	7,000
GRAND TOTAL			<u>23,524,000</u>	<u>21,367,000</u>	<u>24,946,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0105	BOYS HIGH SCHOOL KALYAL SHERU MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,083,000	17,150,000	20,055,000
A011	TOTAL PAY		14,156,000	11,187,000	12,423,000
A01101	PAY OF OFFICERS		7,781,000	5,669,000	6,538,000
P050	Principal	BPS-19	0	0	1,278,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	4	4	2,488,000
S064	Senior Science Teacher	BPS-16	2	2	1,897,000
S072	Senior Teacher Technical	BPS-16	1	1	875,000
A01151	PAY OF OTHER STAFF		6,375,000	5,518,000	5,885,000
J016	Junior Clerk	BPS-11	1	1	220,000
J035	Junior Teacher	BPS-09	4	4	1,700,000
J038	Junior Teacher Technical	BPS-09	1	1	207,000
P018	PET	BPS-09	1	1	473,000
A048	Arabic Teacher	BPS-09	1	1	537,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	400,000
Q003	Qari	BPS-09	1	1	216,000
P047	Primary Teacher	BPS-07	6	6	1,563,000
N004	Naib Qasid	BPS-01	2	2	257,000
C061	Chowkidar	BPS-01	1	1	197,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		6,927,000	5,963,000	7,632,000
A012-1	TOTAL REGULAR ALLOWANCES		6,927,000	5,963,000	7,632,000
A01202	House Rent Allowance		1,790,000		1,666,000
A01203	Conveyance Allowance		1,088,000		1,048,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		46,000		31,000
A01217	Medical Allowance		771,000		566,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		1,124,000		847,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,840,000		1,615,000
A0123G	Ad-hoc Relief Allowance - 2018				1,615,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		243,000		213,000
A03	TOTAL OPERATING EXPENSES		53,000	46,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>2,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	0	7,000
GRAND TOTAL			21,136,000	17,196,000	20,108,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0106	BOYS HIGH SCHOOL NEW CITY MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,704,000	15,693,000	18,331,000
A011	TOTAL PAY		11,978,000	10,231,000	11,348,000
A01101	PAY OF OFFICERS		6,155,000	5,437,000	6,242,000
P050	Principal	BPS-19	0	0	1,131,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	4	4	3,635,000
S064	Senior Science Teacher	BPS-16	2	2	1,476,000
A01151	PAY OF OTHER STAFF		5,823,000	4,794,000	5,106,000
J016	Junior Clerk	BPS-11	1	1	325,000
J035	Junior Teacher	BPS-09	4	4	2,006,000
J029	Junior Science Teacher	BPS-09	1	1	546,000
P018	PET	BPS-09	1	1	546,000
A048	Arabic Teacher	BPS-09	1	1	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	225,000
Q003	Qari	BPS-09	1	1	546,000
P047	Primary Teacher	BPS-07	5	5	1,043,000
N004	Naib Qasid	BPS-01	2	2	432,000
A012	TOTAL ALLOWANCES		5,726,000	5,462,000	6,983,000
A012-1	TOTAL REGULAR ALLOWANCES		5,726,000	5,462,000	6,983,000
A01202	House Rent Allowance		1,323,000		1,355,000
A01203	Conveyance Allowance		988,000		929,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		58,000		36,000
A01217	Medical Allowance		596,000		569,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		947,000		869,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,557,000		1,475,000
A0123G	Ad-hoc Relief Allowance - 2018				1,475,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		6,000		6,000
A01289	Teaching Allowance		237,000		249,000
A03	TOTAL OPERATING EXPENSES		89,000	89,000	89,000
A032	TOTAL COMMUNICATION		6,000	6,000	6,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		60,000	60,000	60,000
A03302	Water		12,000	12,000	12,000
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			17,793,000	15,782,000	18,420,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0107	BOYS HIGHER SECONDARY SCHOOL KHALIQABAD MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,556,000	19,020,000	22,254,000
A011	TOTAL PAY		11,705,000	12,593,000	14,002,000
A01101	PAY OF OFFICERS		5,756,000	6,586,000	7,611,000
P050	Principal	BPS-19	0	1	1,241,000
P050	Principal	BPS-18	1	0	0
S214	Senior Subject Specialist	BPS-18	0	2	1,161,000
S128	Subject Specialist	BPS-17	4	2	1,161,000
C083	Computer Instructor	BPS-17	1	1	571,000
S071	Senior Teacher	BPS-16	3	3	2,003,000
S064	Senior Science Teacher	BPS-16	2	2	1,474,000
A01151	PAY OF OTHER STAFF		5,949,000	6,007,000	6,391,000
J016	Junior Clerk	BPS-11	1	1	325,000
J035	Junior Teacher	BPS-09	4	4	1,842,000
J029	Junior Science Teacher	BPS-09	1	1	344,000
P018	PET	BPS-09	1	1	802,000
A048	Arabic Teacher	BPS-09	1	1	386,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	546,000
Q003	Qari	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	5	5	961,000
C082	Computer Assistant	BPS-07	1	1	158,000
N004	Naib Qasid	BPS-01	2	2	479,000
C061	Chowkidar	BPS-01	1	1	136,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		5,851,000	6,427,000	8,252,000
A012-1	TOTAL REGULAR ALLOWANCES		5,851,000	6,427,000	8,252,000
A01202	House Rent Allowance			1,001,000	1,207,000
A01203	Conveyance Allowance			1,317,000	1,268,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			55,000	46,000
A01217	Medical Allowance			697,000	687,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016			1,032,000	1,069,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,471,000	1,820,000
A0123G	Ad-hoc Relief Allowance - 2018				1,820,000
A01226	Computer Allowance			27,000	18,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			6,000	6,000
A01289	Teaching Allowance			225,000	285,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A032 TOTAL COMMUNICATION			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,613,000</u>	<u>19,077,000</u>	<u>22,311,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0108	BOYS HIGH SCHOOL CHITRE PARI MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,623,000	16,208,000	18,908,000
A011	TOTAL PAY		12,275,000	10,889,000	12,048,000
A01101	PAY OF OFFICERS		6,324,000	5,370,000	6,175,000
S213	Senior Headmaster	BPS-18	0		958,000
H021	Headmaster	BPS-17	1	1,204,000	0
S071	Senior Teacher	BPS-16	4	3,339,000	3,449,000
S064	Senior Science Teacher	BPS-16	2	1,781,000	1,768,000
A01151	PAY OF OTHER STAFF		5,951,000	5,519,000	5,873,000
J016	Junior Clerk	BPS-11	1	198,000	209,000
J035	Junior Teacher	BPS-09	4	1,891,000	1,799,000
P018	PET	BPS-09	1	172,000	428,000
A048	Arabic Teacher	BPS-09	1	637,000	656,000
D126	Drawing/Handicraft Teacher	BPS-09	1	414,000	181,000
Q003	Qari	BPS-09	1	372,000	386,000
P047	Primary Teacher	BPS-07	5	1,399,000	1,329,000
N004	Naib Qasid	BPS-01	2	389,000	396,000
C061	Chowkidar	BPS-01	1	221,000	225,000
W014	Water Carrier/Sweeper	BPS-01	1	258,000	264,000
A012	TOTAL ALLOWANCES		5,348,000	5,319,000	6,860,000
A012-1	TOTAL REGULAR ALLOWANCES		5,348,000	5,319,000	6,860,000
A01202	House Rent Allowance			887,000	918,000
A01203	Conveyance Allowance			989,000	978,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			56,000	26,000
A01217	Medical Allowance			592,000	605,000
A0122M	Ad-hoc Relief Allowance - 2016			975,000	948,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,596,000	1,566,000
A0123G	Ad-hoc Relief Allowance - 2018				1,566,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			228,000	228,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			66,000	59,000	66,000
A032 TOTAL COMMUNICATION			6,000	6,000	6,000
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			5,000	5,000	5,000
A033 TOTAL UTILITIES			37,000	37,000	37,000
A03303 Electricity			36,000	36,000	36,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			14,000	14,000	14,000
A03805 Travelling Allowance			14,000	14,000	14,000
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			9,000	2,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	0	7,000
GRAND TOTAL			17,689,000	16,267,000	18,974,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0109	BOYS HIGH SCHOOL JATLAN MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,442,000	16,881,000	19,803,000
A011	TOTAL PAY		12,627,000	11,190,000	12,483,000
A01101	PAY OF OFFICERS		7,225,000	6,397,000	7,377,000
S213	Senior Headmaster	BPS-18	0	0	1,022,000
H021	Headmaster	BPS-17	1	0	0
C083	Computer Instructor	BPS-17	1	1	709,000
S071	Senior Teacher	BPS-16	4	4	3,637,000
S064	Senior Science Teacher	BPS-16	2	2	1,609,000
S072	Senior Teacher Technical	BPS-16	1	1	400,000
A01151	PAY OF OTHER STAFF		5,402,000	4,793,000	5,106,000
J016	Junior Clerk	BPS-11	1	1	188,000
J035	Junior Teacher	BPS-09	3	3	1,153,000
J038	Junior Teacher Technical	BPS-09	1	1	408,000
P018	PET	BPS-09	1	1	207,000
A048	Arabic Teacher	BPS-09	1	1	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	207,000
Q003	Qari	BPS-09	1	1	154,000
C082	Computer Assistant	BPS-07	1	1	187,000
P047	Primary Teacher	BPS-07	5	5	1,289,000
L004	Laboratory Attendant	BPS-01	1	1	230,000
N004	Naib Qasid	BPS-01	2	2	479,000
C061	Chowkidar	BPS-01	1	1	269,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		5,815,000	5,691,000	7,320,000
A012-1	TOTAL REGULAR ALLOWANCES		5,815,000	5,691,000	7,320,000
A01202	House Rent Allowance			1,073,000	1,076,000
A01203	Conveyance Allowance			1,087,000	1,050,000
A01207	Washing Allowance			7,000	9,000
A01208	Dress Allowance			7,000	9,000
A01211	Hill Allow.(Personal Allowance)			48,000	38,000
A01217	Medical Allowance			672,000	656,000
A0122M	Ad-hoc Relief Allowance - 2016			998,000	946,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,642,000	1,623,000
A0123G	Ad-hoc Relief Allowance - 2018				1,623,000
A01226	Computer Allowance			27,000	18,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			243,000	261,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>65,000</u>	<u>58,000</u>	<u>65,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		4,000	4,000	4,000
A033	TOTAL UTILITIES		<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03303	Electricity		36,000	36,000	36,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>2,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	0	7,000
GRAND TOTAL			<u>18,507,000</u>	<u>16,939,000</u>	<u>19,868,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0110	BOYS HIGH SCHOOL PIRAY SHAH GAZI MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,815,000	15,216,000	17,723,000
A011	TOTAL PAY		12,101,000	10,069,000	11,116,000
A01101	PAY OF OFFICERS		6,263,000	4,421,000	5,108,000
H021	Headmaster	BPS-17	1	1	1,131,000
C083	Computer Instructor	BPS-17	1	1	544,000
S071	Senior Teacher	BPS-16	3	3	2,545,000
S064	Senior Science Teacher	BPS-16	2	2	2,043,000
A01151	PAY OF OTHER STAFF		5,838,000	5,648,000	6,008,000
J016	Junior Clerk	BPS-11	1	1	357,000
J035	Junior Teacher	BPS-09	4	4	1,871,000
P018	PET	BPS-09	1	1	583,000
A048	Arabic Teacher	BPS-09	1	1	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	344,000
Q003	Qari	BPS-09	1	1	258,000
C082	Computer Assistant	BPS-07	1	1	179,000
P047	Primary Teacher	BPS-07	5	5	1,426,000
N004	Naib Qasid	BPS-01	2	2	394,000
C061	Chowkidar	BPS-01	1	1	136,000
W014	Water Carrier/Sweeper	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		5,714,000	5,147,000	6,607,000
A012-1	TOTAL REGULAR ALLOWANCES		5,714,000	5,147,000	6,607,000
A01202	House Rent Allowance				1,085,000
A01203	Conveyance Allowance				1,016,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				62,000
A01217	Medical Allowance				662,000
A0122M	Ad-hoc Relief Allowance - 2016				998,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,629,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				210,000
A03	TOTAL OPERATING EXPENSES		57,000	50,000	57,000
A032	TOTAL COMMUNICATION		5,000	5,000	5,000
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				4,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>2,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	0	7,000
GRAND TOTAL			<u>17,872,000</u>	<u>15,266,000</u>	<u>17,780,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0111	BOYS HIGH SCHOOL MANGLA HAMLAT MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,244,000	18,452,000	21,568,000
A011	TOTAL PAY		14,673,000	12,297,000	13,643,000
A01101	PAY OF OFFICERS		8,466,000	6,357,000	7,329,000
S213	Senior Headmaster	BPS-18	0	1	1,241,000
H021	Headmaster	BPS-17	1	0	0
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	7	7	4,091,000
S064	Senior Science Teacher	BPS-16	2	2	881,000
S072	Senior Teacher Technical	BPS-16	1	1	710,000
A01151	PAY OF OTHER STAFF		6,207,000	5,940,000	6,314,000
J016	Junior Clerk	BPS-11	1	1	188,000
J035	Junior Teacher	BPS-09	3	3	1,233,000
J038	Junior Teacher Technical	BPS-09	1	1	674,000
P018	PET	BPS-09	1	1	528,000
A048	Arabic Teacher	BPS-09	1	1	189,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	473,000
Q003	Qari	BPS-09	1	1	546,000
P047	Primary Teacher	BPS-07	4	4	1,255,000
C082	Computer Assistant	BPS-07	1	1	238,000
N004	Naib Qasid	BPS-01	2	2	540,000
C061	Chowkidar	BPS-01	1	1	181,000
W014	Water Carrier/Sweeper	BPS-01	1	1	269,000
A012	TOTAL ALLOWANCES		6,571,000	6,155,000	7,925,000
A012-1	TOTAL REGULAR ALLOWANCES		6,571,000	6,155,000	7,925,000
A01202	House Rent Allowance		1,053,000		986,000
A01203	Conveyance Allowance		1,372,000		1,317,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		72,000		50,000
A01217	Medical Allowance		700,000		674,000
A0122M	Ad-hoc Relief Allowance - 2016		1,145,000		1,043,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,907,000		1,774,000
A0123G	Ad-hoc Relief Allowance - 2018				1,774,000
A01226	Computer Allowance		27,000		18,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		270,000		264,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>66,000</u>	<u>59,000</u>	<u>66,000</u>
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03303	Electricity		36,000	36,000	36,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>2,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	0	7,000
GRAND TOTAL			<u>21,310,000</u>	<u>18,511,000</u>	<u>21,634,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0112	BOYS HIGH SCHOOL SINGOTE MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,065,000	16,122,000	18,101,000
A011	TOTAL PAY		11,963,000	10,417,000	10,980,000
A01101	PAY OF OFFICERS		6,015,000	4,642,000	5,372,000
S213	Senior Headmaster	BPS-18	0		1,205,000
H021	Headmaster	BPS-17	1	1,165,000	0
C083	Computer Instructor	BPS-17	1	654,000	406,000
S071	Senior Teacher	BPS-16	3	2,462,000	1,956,000
S064	Senior Science Teacher	BPS-16	2	1,734,000	1,805,000
A01151	PAY OF OTHER STAFF		5,948,000	5,775,000	5,608,000
J016	Junior Clerk	BPS-11	1	177,000	188,000
J035	Junior Teacher	BPS-09	5	2,152,000	2,223,000
J038	Junior Teacher Technical	BPS-09	1	163,000	172,000
P018	PET	BPS-09	1	163,000	77,000
Q003	Qari	BPS-09	1	528,000	546,000
C082	Computer Assistant	BPS-07	1	158,000	165,000
P047	Primary Teacher	BPS-07	7	2,159,000	1,780,000
N004	Naib Qasid	BPS-01	1	259,000	264,000
C061	Chowkidar	BPS-01	1	189,000	193,000
A012	TOTAL ALLOWANCES		6,102,000	5,705,000	7,121,000
A012-1	TOTAL REGULAR ALLOWANCES		6,102,000	5,705,000	7,121,000
A01202	House Rent Allowance			1,548,000	1,466,000
A01203	Conveyance Allowance			1,030,000	1,019,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			4,000	4,000
A01211	Hill Allow.(Personal Allowance)			55,000	31,000
A01217	Medical Allowance			648,000	590,000
A0122M	Ad-hoc Relief Allowance - 2016			976,000	872,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,555,000	1,427,000
A0123G	Ad-hoc Relief Allowance - 2018				1,427,000
A01226	Computer Allowance			18,000	18,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			6,000	5,000
A01289	Teaching Allowance			252,000	252,000
A03	TOTAL OPERATING EXPENSES		77,000	70,000	77,000
A032	TOTAL COMMUNICATION		5,000	5,000	5,000
A03201	Postage & Telegraph			1,000	1,000
A03202	Telephone & Trunk Call			4,000	4,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A03302 Water			12,000	12,000	12,000
A03303 Electricity			36,000	36,000	36,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>2,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	0	7,000
GRAND TOTAL			<u>18,142,000</u>	<u>16,192,000</u>	<u>18,178,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0113	BOYS HIGH SCHOOL PANYAM MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,064,000	12,874,000	14,951,000
A011	TOTAL PAY		10,318,000	8,488,000	9,336,000
A01101	PAY OF OFFICERS		4,437,000	3,152,000	3,648,000
H021	Headmaster	BPS-17	1	1	1,013,000
C083	Computer Instructor	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	3	3	2,046,000
S064	Senior Science Teacher	BPS-16	2	2	889,000
A01151	PAY OF OTHER STAFF		5,881,000	5,336,000	5,688,000
J016	Junior Clerk	BPS-11	1	1	315,000
J035	Junior Teacher	BPS-09	4	4	1,236,000
P018	PET	BPS-09	1	1	189,000
A048	Arabic Teacher	BPS-09	1	1	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	386,000
Q003	Qari	BPS-09	1	1	528,000
C082	Computer Assistant	BPS-07	1	1	165,000
P047	Primary Teacher	BPS-07	5	5	1,959,000
N004	Naib Qasid	BPS-01	2	2	504,000
C061	Chowkidar	BPS-01	1	1	244,000
W014	Water Carrier/Sweeper	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		4,746,000	4,386,000	5,615,000
A012-1	TOTAL REGULAR ALLOWANCES		4,746,000	4,386,000	5,615,000
A01202	House Rent Allowance				782,000
A01203	Conveyance Allowance				979,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01217	Medical Allowance				531,000
A0122M	Ad-hoc Relief Allowance - 2016				828,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,341,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				192,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			10,000	10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>15,126,000</u>	<u>12,936,000</u>	<u>15,013,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MJ0114 BOYS HIGH SCHOOL BHARI BISAR MIRPUR					
A01 TOTAL EMPLOYEE RELATED EXPENSES			9,463,000	7,485,000	8,764,000
A011 TOTAL PAY	15	15	6,392,000	4,811,000	5,353,000
A01101 PAY OF OFFICERS	6	6	3,807,000	2,215,000	2,585,000
H021 Headmaster BPS-17	1	1	948,000		985,000
S071 Senior Teacher BPS-16	3	3	2,022,000		763,000
S064 Senior Science Teacher BPS-16	2	2	837,000		837,000
A01151 PAY OF OTHER STAFF	9	9	2,585,000	2,596,000	2,768,000
J016 Junior Clerk BPS-11	1	1	219,000		230,000
J035 Junior Teacher BPS-09	2	2	842,000		870,000
P018 PET BPS-09	1	1	233,000		258,000
A048 Arabic Teacher BPS-09	1	1	601,000		619,000
P047 Primary Teacher BPS-07	3	3	529,000		626,000
N004 Naib Qasid BPS-01	1	1	161,000		165,000
A012 TOTAL ALLOWANCES			3,071,000	2,674,000	3,411,000
A012-1 TOTAL REGULAR ALLOWANCES			3,071,000	2,674,000	3,411,000
A01202 House Rent Allowance			492,000		475,000
A01203 Conveyance Allowance			637,000		648,000
A01207 Washing Allowance			2,000		2,000
A01208 Dress Allowance			2,000		2,000
A01211 Hill Allow.(Personal Allowance)			36,000		26,000
A01217 Medical Allowance			343,000		292,000
A0122M Ad-hoc Relief Allowance - 2016			564,000		407,000
A0122Y Ad-hoc Relief Allowance - 2017			831,000		696,000
A0123G Ad-hoc Relief Allowance - 2018					696,000
A01238 Charge Allowance			6,000		6,000
A01253 Science Allowance			5,000		5,000
A01289 Teaching Allowance			153,000		156,000
A03 TOTAL OPERATING EXPENSES			53,000	53,000	53,000
A032 TOTAL COMMUNICATION			1,000	1,000	1,000
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			29,000	29,000	29,000
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			14,000	14,000	14,000
A03805 Travelling Allowance			14,000	14,000	14,000
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			9,516,000	7,538,000	8,817,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0115	ASHFAQ AHMED SHAHEED BOYS HIGH SCHOOL DUDYAL MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,009,000	19,805,000	22,991,000
A011	TOTAL PAY		13,242,000	13,096,000	14,397,000
A01101	PAY OF OFFICERS		5,857,000	5,242,000	6,049,000
S213	Senior Headmaster	BPS-18	0	1	1,241,000
H021	Headmaster	BPS-17	1	0	930,000
C083	Computer Instructor	BPS-17	1	1	516,000
S071	Senior Teacher	BPS-16	6	6	3,131,000
S064	Senior Science Teacher	BPS-16	2	2	880,000
S072	Senior Teacher Technical	BPS-16	1	1	400,000
A01151	PAY OF OTHER STAFF		7,385,000	7,854,000	8,348,000
J016	Junior Clerk	BPS-11	1	1	219,000
J035	Junior Teacher	BPS-09	6	6	2,361,000
J029	Junior Science Teacher	BPS-09	1	1	329,000
J038	Junior Teacher Technical	BPS-09	3	3	551,000
P018	PET	BPS-09	1	1	154,000
A048	Arabic Teacher	BPS-09	1	1	583,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	154,000
Q003	Qari	BPS-09	1	1	470,000
C082	Computer Assistant	BPS-07	1	1	179,000
P047	Primary Teacher	BPS-07	7	7	1,332,000
L004	Laboratory Attendant	BPS-01	1	1	221,000
N004	Naib Qasid	BPS-01	2	2	406,000
C061	Chowkidar	BPS-01	1	1	177,000
W014	Water Carrier/Sweeper	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		6,767,000	6,709,000	8,594,000
A012-1	TOTAL REGULAR ALLOWANCES		6,767,000	6,709,000	8,594,000
A01202	House Rent Allowance		1,025,000		1,078,000
A01203	Conveyance Allowance		1,426,000		1,426,000
A01207	Washing Allowance		9,000		9,000
A01208	Dress Allowance		9,000		9,000
A01211	Hill Allow.(Personal Allowance)		94,000		67,000
A01217	Medical Allowance		736,000		747,000
A0122M	Ad-hoc Relief Allowance - 2016		1,324,000		1,113,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,721,000		1,872,000
A0123G	Ad-hoc Relief Allowance - 2018				1,872,000
A01226	Computer Allowance		27,000		18,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		6,000		5,000
A01289	Teaching Allowance		384,000		372,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A032 TOTAL COMMUNICATION			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03303 Electricity			36,000	36,000	36,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>20,074,000</u>	<u>19,870,000</u>	<u>23,056,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0116	BOYS HIGH SCHOOL BALOH MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,107,000	11,776,000	13,727,000	
A011	TOTAL PAY		8,970,000	7,799,000	8,620,000	
A01101	PAY OF OFFICERS		4,125,000	3,621,000	4,168,000	
H021	Headmaster	BPS-17	1	1	1,278,000	958,000
S071	Senior Teacher	BPS-16	3	3	1,629,000	2,065,000
S064	Senior Science Teacher	BPS-16	2	2	1,218,000	1,145,000
A01151	PAY OF OTHER STAFF		4,845,000	4,178,000	4,452,000	
J016	Junior Clerk	BPS-11	1	1	315,000	272,000
J035	Junior Teacher	BPS-09	4	4	1,720,000	1,576,000
P018	PET	BPS-09	1	1	266,000	276,000
A048	Arabic Teacher	BPS-09	1	1	187,000	197,000
Q003	Qari	BPS-09	1	1	284,000	294,000
P047	Primary Teacher	BPS-07	5	5	1,177,000	1,182,000
N004	Naib Qasid	BPS-01	2	2	389,000	139,000
C061	Chowkidar	BPS-01	1	1	258,000	263,000
W014	Water Carrier/Sweeper	BPS-01	1	1	249,000	253,000
A012	TOTAL ALLOWANCES		4,137,000	3,977,000	5,107,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,137,000	3,977,000	5,107,000	
A01202	House Rent Allowance				674,000	643,000
A01203	Conveyance Allowance				803,000	785,000
A01207	Washing Allowance				7,000	4,000
A01208	Dress Allowance				7,000	4,000
A01211	Hill Allow.(Personal Allowance)				55,000	19,000
A01217	Medical Allowance				493,000	505,000
A0122M	Ad-hoc Relief Allowance - 2016				711,000	684,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,166,000	1,121,000
A0123G	Ad-hoc Relief Allowance - 2018					1,121,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				210,000	210,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			13,160,000	11,829,000	13,780,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0117	BOYS HIGH SCHOOL RATTA MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,428,000	14,835,000	17,212,000	
A011	TOTAL PAY		11,935,000	9,820,000	10,786,000	
A01101	PAY OF OFFICERS		5,657,000	3,702,000	4,286,000	
H021	Headmaster	BPS-17	1	1	1,241,000	875,000
C083	Computer Instructor	BPS-17	1	1	461,000	654,000
S071	Senior Teacher	BPS-16	3	3	2,661,000	1,384,000
S064	Senior Science Teacher	BPS-16	2	2	1,294,000	1,373,000
A01151	PAY OF OTHER STAFF		6,278,000	6,118,000	6,500,000	
J016	Junior Clerk	BPS-11	1	1	367,000	378,000
J035	Junior Teacher	BPS-09	3	3	916,000	1,324,000
P018	PET	BPS-09	1	1	564,000	583,000
A048	Arabic Teacher	BPS-09	1	1	546,000	564,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	673,000	408,000
Q003	Qari	BPS-09	1	1	509,000	528,000
C082	Computer Assistant	BPS-07	1	1	172,000	143,000
P047	Primary Teacher	BPS-07	7	7	1,570,000	1,597,000
N004	Naib Qasid	BPS-01	2	2	515,000	521,000
C061	Chowkidar	BPS-01	1	1	249,000	253,000
W014	Water Carrier/Sweeper	BPS-01	1	1	197,000	201,000
A012	TOTAL ALLOWANCES		5,493,000	5,015,000	6,426,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,493,000	5,015,000	6,426,000	
A01202	House Rent Allowance				968,000	833,000
A01203	Conveyance Allowance				1,057,000	1,046,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				65,000	65,000
A01217	Medical Allowance				653,000	576,000
A0122M	Ad-hoc Relief Allowance - 2016				921,000	828,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,552,000	1,402,000
A0123G	Ad-hoc Relief Allowance - 2018					1,402,000
A01226	Computer Allowance				27,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				225,000	231,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,481,000</u>	<u>14,888,000</u>	<u>17,265,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0118	BOYS HIGH SCHOOL KHADIMABAD MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,981,000	12,897,000	15,049,000
A011	TOTAL PAY		11,646,000	8,348,000	9,250,000
A01101	PAY OF OFFICERS		6,000,000	3,726,000	4,322,000
S213	Senior Headmaster	BPS-18	0	0	1,278,000
H021	Headmaster	BPS-17	1	0	0
C083	Computer Instructor	BPS-17	1	1	516,000
S071	Senior Teacher	BPS-16	5	5	3,041,000
S064	Senior Science Teacher	BPS-16	2	2	1,202,000
A01151	PAY OF OTHER STAFF		5,646,000	4,622,000	4,928,000
J016	Junior Clerk	BPS-11	1	1	346,000
J035	Junior Teacher	BPS-09	3	3	979,000
J038	Junior Teacher Technical	BPS-09	1	1	181,000
P018	PET	BPS-09	1	1	181,000
A048	Arabic Teacher	BPS-09	1	1	386,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	189,000
Q003	Qari	BPS-09	1	1	428,000
C082	Computer Assistant	BPS-07	1	1	165,000
P047	Primary Teacher	BPS-07	5	5	1,927,000
N004	Naib Qasid	BPS-01	2	2	434,000
C061	Chowkidar	BPS-01	1	1	249,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		5,335,000	4,549,000	5,799,000
A012-1	TOTAL REGULAR ALLOWANCES		5,335,000	4,549,000	5,799,000
A01202	House Rent Allowance			791,000	788,000
A01203	Conveyance Allowance			1,246,000	1,055,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			62,000	43,000
A01217	Medical Allowance			541,000	549,000
A0122M	Ad-hoc Relief Allowance - 2016			913,000	663,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,514,000	1,203,000
A0123G	Ad-hoc Relief Allowance - 2018				1,203,000
A01226	Computer Allowance			27,000	18,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			216,000	252,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,034,000</u>	<u>12,950,000</u>	<u>15,102,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0119	BOYS HIGH SCHOOL CHATROW MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,416,000	13,338,000	15,531,000	
A011	TOTAL PAY		9,857,000	8,842,000	9,770,000	
A01101	PAY OF OFFICERS		4,295,000	4,319,000	4,943,000	
H021	Headmaster	BPS-17	1	1	930,000	1,314,000
C083	Computer Instructor	BPS-17	1	1	433,000	406,000
S071	Senior Teacher	BPS-16	3	3	1,894,000	2,021,000
S064	Senior Science Teacher	BPS-16	2	2	1,038,000	1,202,000
A01151	PAY OF OTHER STAFF		5,562,000	4,523,000	4,827,000	
J016	Junior Clerk	BPS-11	1	1	357,000	367,000
J035	Junior Teacher	BPS-09	4	4	1,706,000	1,191,000
P018	PET	BPS-09	1	1	216,000	154,000
A048	Arabic Teacher	BPS-09	1	1	656,000	637,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	216,000	225,000
Q003	Qari	BPS-09	1	1	441,000	457,000
C082	Computer Assistant	BPS-07	1	1	150,000	158,000
P047	Primary Teacher	BPS-07	5	5	961,000	897,000
N004	Naib Qasid	BPS-01	2	2	516,000	389,000
C061	Chowkidar	BPS-01	1	1	211,000	216,000
W014	Water Carrier/Sweeper	BPS-01	1	1	132,000	136,000
A012	TOTAL ALLOWANCES		4,559,000	4,496,000	5,761,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,559,000	4,496,000	5,761,000	
A01202	House Rent Allowance				683,000	719,000
A01203	Conveyance Allowance				957,000	924,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				62,000	43,000
A01217	Medical Allowance				520,000	522,000
A0122M	Ad-hoc Relief Allowance - 2016				782,000	757,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,281,000	1,270,000
A0123G	Ad-hoc Relief Allowance - 2018					1,270,000
A01226	Computer Allowance				27,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				222,000	213,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			14,469,000	13,391,000	15,584,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0120	BOYS HIGH SCHOOL SIAKH MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,133,000	16,961,000	19,821,000
A011	TOTAL PAY		12,363,000	11,224,000	12,462,000
A01101	PAY OF OFFICERS		6,631,000	5,862,000	6,742,000
H021	Headmaster	BPS-17	1	1	1,205,000
C083	Computer Instructor	BPS-17	1	1	475,000
S071	Senior Teacher	BPS-16	4	4	2,673,000
S064	Senior Science Teacher	BPS-16	2	2	1,070,000
S072	Senior Teacher Technical	BPS-16	2	2	1,208,000
A01151	PAY OF OTHER STAFF		5,732,000	5,362,000	5,720,000
J016	Junior Clerk	BPS-11	1	1	209,000
J035	Junior Teacher	BPS-09	5	5	1,879,000
J038	Junior Teacher Technical	BPS-09	1	1	166,000
P018	PET	BPS-09	1	1	239,000
A048	Arabic Teacher	BPS-09	1	1	357,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	235,000
Q003	Qari	BPS-09	1	1	246,000
P047	Primary Teacher	BPS-07	5	5	1,481,000
C082	Computer Assistant	BPS-07	1	1	172,000
N004	Naib Qasid	BPS-01	2	2	410,000
C061	Chowkidar	BPS-01	1	1	173,000
W014	Water Carrier/Sweeper	BPS-01	1	1	165,000
A012	TOTAL ALLOWANCES		5,770,000	5,737,000	7,359,000
A012-1	TOTAL REGULAR ALLOWANCES		5,770,000	5,737,000	7,359,000
A01202	House Rent Allowance				966,000
A01203	Conveyance Allowance				1,160,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				72,000
A01217	Medical Allowance				659,000
A0122M	Ad-hoc Relief Allowance - 2016				1,002,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,607,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				252,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			18,186,000	17,014,000	19,874,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0121	BOYS HIGH SCHOOL SAMLOTHA MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,629,000	10,490,000	12,178,000	
A011	TOTAL PAY		9,297,000	6,801,000	7,469,000	
A01101	PAY OF OFFICERS		3,550,000	2,081,000	2,435,000	
H021	Headmaster	BPS-17	1	1	1,168,000	627,000
S071	Senior Teacher	BPS-16	3	3	1,383,000	1,299,000
S064	Senior Science Teacher	BPS-16	2	2	999,000	509,000
A01151	PAY OF OTHER STAFF		5,747,000	4,720,000	5,034,000	
J016	Junior Clerk	BPS-11	1	1	209,000	220,000
J035	Junior Teacher	BPS-09	4	4	1,349,000	1,379,000
P018	PET	BPS-09	1	1	546,000	181,000
A048	Arabic Teacher	BPS-09	1	1	521,000	537,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	172,000	181,000
Q003	Qari	BPS-09	1	1	189,000	198,000
P047	Primary Teacher	BPS-07	5	5	1,945,000	1,505,000
N004	Naib Qasid	BPS-01	2	2	370,000	379,000
C061	Chowkidar	BPS-01	1	1	249,000	253,000
W014	Water Carrier/Sweeper	BPS-01	1	1	197,000	201,000
A012	TOTAL ALLOWANCES		4,332,000	3,689,000	4,709,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,332,000	3,689,000	4,709,000	
A01202	House Rent Allowance				701,000	627,000
A01203	Conveyance Allowance				896,000	848,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				55,000	31,000
A01217	Medical Allowance				489,000	447,000
A0122M	Ad-hoc Relief Allowance - 2016				747,000	567,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,209,000	971,000
A0123G	Ad-hoc Relief Allowance - 2018					971,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				210,000	222,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			13,682,000	10,543,000	12,231,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0122	BOYS HIGH SCHOOL POTHABENSIMIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,944,000	17,240,000	20,166,000	
A011	TOTAL PAY		13,881,000	11,338,000	12,597,000	
A01101	PAY OF OFFICERS		6,959,000	5,296,000	6,129,000	
H021	Headmaster	BPS-17	1	1	930,000	968,000
C083	Computer Instructor	BPS-17	1	1	544,000	627,000
S071	Senior Teacher	BPS-16	4	4	3,261,000	2,913,000
S064	Senior Science Teacher	BPS-16	2	2	1,860,000	1,239,000
S072	Senior Teacher Technical	BPS-16	1	1	364,000	382,000
A01151	PAY OF OTHER STAFF		6,922,000	6,042,000	6,468,000	
J016	Junior Clerk	BPS-11	1	1	262,000	308,000
J035	Junior Teacher	BPS-09	5	5	2,502,000	2,364,000
J038	Junior Teacher Technical	BPS-09	1	1	564,000	254,000
P018	PET	BPS-09	1	1	198,000	207,000
A048	Arabic Teacher	BPS-09	1	1	189,000	198,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	489,000	528,000
Q003	Qari	BPS-09	1	1	583,000	546,000
P047	Primary Teacher	BPS-07	5	5	971,000	982,000
C082	Computer Assistant	BPS-07	1	1	179,000	187,000
N004	Naib Qasid	BPS-01	2	2	353,000	362,000
M005	Mali	BPS-01	1	1	118,000	122,000
C061	Chowkidar	BPS-01	1	1	143,000	146,000
W014	Water Carrier/Sweeper	BPS-01	2	2	371,000	264,000
A012	TOTAL ALLOWANCES		6,063,000	5,902,000	7,569,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,063,000	5,902,000	7,569,000	
A01202	House Rent Allowance				1,112,000	1,065,000
A01203	Conveyance Allowance				1,154,000	1,229,000
A01207	Washing Allowance				11,000	11,000
A01208	Dress Allowance				11,000	11,000
A01211	Hill Allow.(Personal Allowance)				74,000	60,000
A01217	Medical Allowance				707,000	689,000
A0122M	Ad-hoc Relief Allowance - 2016				926,000	953,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,805,000	1,638,000
A0123G	Ad-hoc Relief Allowance - 2018					1,638,000
A01226	Computer Allowance				27,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				225,000	246,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>57,000</u>	<u>50,000</u>	<u>57,000</u>
A032 TOTAL COMMUNICATION			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>2,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	0	7,000
GRAND TOTAL			<u>20,001,000</u>	<u>17,290,000</u>	<u>20,223,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0123	BOYS HIGH SCHOOL JATTI DHERI MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,334,000	15,751,000	18,383,000
A011	TOTAL PAY		11,960,000	10,505,000	11,629,000
A01101	PAY OF OFFICERS		5,891,000	5,152,000	5,932,000
S213	Senior Headmaster	BPS-18	0	0	1,022,000
H021	Headmaster	BPS-17	1	0	0
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	2,461,000
S064	Senior Science Teacher	BPS-16	2	2	2,043,000
A01151	PAY OF OTHER STAFF		6,069,000	5,353,000	5,697,000
J016	Junior Clerk	BPS-11	1	1	230,000
J035	Junior Teacher	BPS-09	4	4	1,888,000
P018	PET	BPS-09	1	1	207,000
A048	Arabic Teacher	BPS-09	1	1	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	546,000
Q003	Qari	BPS-09	1	1	198,000
C082	Computer Assistant	BPS-07	1	1	187,000
P047	Primary Teacher	BPS-07	5	5	1,380,000
N004	Naib Qasid	BPS-01	2	2	460,000
C061	Chowkidar	BPS-01	1	1	189,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		5,374,000	5,246,000	6,754,000
A012-1	TOTAL REGULAR ALLOWANCES		5,374,000	5,246,000	6,754,000
A01202	House Rent Allowance		971,000		980,000
A01203	Conveyance Allowance		1,003,000		968,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		62,000		36,000
A01217	Medical Allowance		581,000		603,000
A0122M	Ad-hoc Relief Allowance - 2016		952,000		893,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,555,000		1,512,000
A0123G	Ad-hoc Relief Allowance - 2018				1,512,000
A01226	Computer Allowance		27,000		18,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		198,000		207,000
A03	TOTAL OPERATING EXPENSES		53,000	46,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>2,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	0	7,000
GRAND TOTAL			<u>17,387,000</u>	<u>15,797,000</u>	<u>18,436,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0124	BOYS HIGH SCHOOL KANELI MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,905,000	14,371,000	16,670,000
A011	TOTAL PAY		10,870,000	9,589,000	10,534,000
A01101	PAY OF OFFICERS		4,296,000	3,976,000	4,562,000
S213	Senior Headmaster	BPS-18	0	1	1,241,000
H021	Headmaster	BPS-17	1	0	0
C083	Computer Instructor	BPS-17	1	1	682,000
S071	Senior Teacher	BPS-16	3	3	1,839,000
S064	Senior Science Teacher	BPS-16	2	2	800,000
A01151	PAY OF OTHER STAFF		6,574,000	5,613,000	5,972,000
J016	Junior Clerk	BPS-11	1	1	272,000
J035	Junior Teacher	BPS-09	4	4	2,171,000
P018	PET	BPS-09	1	1	154,000
A048	Arabic Teacher	BPS-09	1	1	674,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	385,000
Q003	Qari	BPS-09	1	1	154,000
C082	Computer Assistant	BPS-07	1	1	165,000
P047	Primary Teacher	BPS-07	5	5	1,026,000
N004	Naib Qasid	BPS-01	2	2	453,000
C061	Chowkidar	BPS-01	1	1	249,000
W014	Water Carrier/Sweeper	BPS-01	1	1	269,000
A012	TOTAL ALLOWANCES		5,035,000	4,782,000	6,136,000
A012-1	TOTAL REGULAR ALLOWANCES		5,035,000	4,782,000	6,136,000
A01202	House Rent Allowance		770,000		750,000
A01203	Conveyance Allowance		1,071,000		1,008,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		60,000		38,000
A01217	Medical Allowance		582,000		552,000
A0122M	Ad-hoc Relief Allowance - 2016		874,000		785,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,413,000		1,369,000
A0123G	Ad-hoc Relief Allowance - 2018				1,369,000
A01226	Computer Allowance		27,000		18,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		213,000		222,000
A03	TOTAL OPERATING EXPENSES		65,000	65,000	65,000
A032	TOTAL COMMUNICATION		5,000	5,000	5,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		4,000	4,000	4,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03303 Electricity			36,000	36,000	36,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			15,970,000	14,436,000	16,735,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0125	BOYS HIGH SCHOOL DHANGRI BALA MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,448,000	12,375,000	14,363,000
A011	TOTAL PAY		9,105,000	8,088,000	8,885,000
A01101	PAY OF OFFICERS		3,827,000	3,078,000	3,556,000
H021	Headmaster	BPS-17	1	1	1,127,000
S071	Senior Teacher	BPS-16	3	3	1,827,000
S064	Senior Science Teacher	BPS-16	2	2	873,000
A01151	PAY OF OTHER STAFF		5,278,000	5,010,000	5,329,000
J016	Junior Clerk	BPS-11	1	1	378,000
J035	Junior Teacher	BPS-09	5	5	1,716,000
J038	Junior Teacher Technical	BPS-09	1	1	189,000
P018	PET	BPS-09	1	1	386,000
A048	Arabic Teacher	BPS-09	1	1	189,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	637,000
Q003	Qari	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	5	5	957,000
N004	Naib Qasid	BPS-01	2	2	350,000
C061	Chowkidar	BPS-01	1	1	136,000
W014	Water Carrier/Sweeper	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		4,343,000	4,287,000	5,478,000
A012-1	TOTAL REGULAR ALLOWANCES		4,343,000	4,287,000	5,478,000
A01202	House Rent Allowance				714,000
A01203	Conveyance Allowance				900,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				60,000
A01217	Medical Allowance				499,000
A0122M	Ad-hoc Relief Allowance - 2016				724,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,184,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				237,000
A03	TOTAL OPERATING EXPENSES		53,000	46,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>2,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	0	7,000
GRAND TOTAL			13,501,000	12,421,000	14,416,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0126	BOYS HIGH SCHOOL PLAK MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,234,000	13,363,000	15,564,000
A011	TOTAL PAY		8,946,000	8,777,000	9,699,000
A01101	PAY OF OFFICERS		4,488,000	3,888,000	4,494,000
S213	Senior Headmaster	BPS-18	0	0	1,278,000
H021	Headmaster	BPS-17	1	0	0
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	4	4	2,010,000
S064	Senior Science Teacher	BPS-16	2	2	800,000
A01151	PAY OF OTHER STAFF		4,458,000	4,889,000	5,205,000
J016	Junior Clerk	BPS-11	1	1	378,000
J035	Junior Teacher	BPS-09	4	4	983,000
J038	Junior Teacher Technical	BPS-09	2	2	478,000
P018	PET	BPS-09	1	1	600,000
A048	Arabic Teacher	BPS-09	1	1	260,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	239,000
Q003	Qari	BPS-09	1	1	225,000
C082	Computer Assistant	BPS-07	1	1	143,000
P047	Primary Teacher	BPS-07	4	4	1,119,000
N004	Naib Qasid	BPS-01	2	2	516,000
C061	Chowkidar	BPS-01	1	1	132,000
W014	Water Carrier/Sweeper	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		5,288,000	4,586,000	5,865,000
A012-1	TOTAL REGULAR ALLOWANCES		5,288,000	4,586,000	5,865,000
A01202	House Rent Allowance		854,000		755,000
A01203	Conveyance Allowance		1,017,000		985,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		67,000		24,000
A01217	Medical Allowance		592,000		563,000
A0122M	Ad-hoc Relief Allowance - 2016		1,297,000		724,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,163,000		1,261,000
A0123G	Ad-hoc Relief Allowance - 2018				1,261,000
A01226	Computer Allowance		27,000		18,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		246,000		249,000
A03	TOTAL OPERATING EXPENSES		53,000	46,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>2,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	0	7,000
GRAND TOTAL			14,287,000	13,409,000	15,617,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0127	BOYS HIGH SCHOOL DHERI THOTHAL MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,241,000	15,498,000	17,974,000
A011	TOTAL PAY		12,202,000	10,036,000	11,026,000
A01101	PAY OF OFFICERS		4,920,000	3,892,000	4,478,000
S213	Senior Headmaster	BPS-18	0	0	1,241,000
H021	Headmaster	BPS-17	1	0	0
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	2,104,000
S064	Senior Science Teacher	BPS-16	2	2	727,000
A01151	PAY OF OTHER STAFF		7,282,000	6,144,000	6,548,000
J016	Junior Clerk	BPS-11	1	1	325,000
J035	Junior Teacher	BPS-09	4	4	1,512,000
J029	Junior Science Teacher	BPS-09	1	1	309,000
J038	Junior Teacher Technical	BPS-09	1	1	489,000
P018	PET	BPS-09	1	1	456,000
A048	Arabic Teacher	BPS-09	1	1	304,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	330,000
Q003	Qari	BPS-09	1	1	425,000
P047	Primary Teacher	BPS-07	6	6	1,465,000
C082	Computer Assistant	BPS-07	1	1	209,000
N004	Naib Qasid	BPS-01	2	2	456,000
C061	Chowkidar	BPS-01	1	1	143,000
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		6,039,000	5,462,000	6,948,000
A012-1	TOTAL REGULAR ALLOWANCES		6,039,000	5,462,000	6,948,000
A01202	House Rent Allowance			1,352,000	1,237,000
A01203	Conveyance Allowance			1,108,000	1,071,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			62,000	46,000
A01217	Medical Allowance			617,000	586,000
A0122M	Ad-hoc Relief Allowance - 2016			1,009,000	843,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,586,000	1,433,000
A0123G	Ad-hoc Relief Allowance - 2018				1,433,000
A01226	Computer Allowance			27,000	18,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			6,000	6,000
A01289	Teaching Allowance			252,000	255,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>57,000</u>	<u>50,000</u>	<u>57,000</u>
A032 TOTAL COMMUNICATION			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>2,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	0	7,000
GRAND TOTAL			<u>18,298,000</u>	<u>15,548,000</u>	<u>18,031,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0128	BOYS HIGH SCHOOL KHARAK MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,267,000	16,187,000	19,329,000
A011	TOTAL PAY		12,105,000	10,660,000	12,154,000
A01101	PAY OF OFFICERS		5,882,000	5,251,000	6,057,000
S213	Senior Headmaster	BPS-18	0	1	1,205,000
H021	Headmaster	BPS-17	1	0	0
C083	Computer Instructor	BPS-17	1	1	654,000
S071	Senior Teacher	BPS-16	3	3	2,624,000
S064	Senior Science Teacher	BPS-16	2	2	1,113,000
S072	Senior Teacher Technical	BPS-16	1	1	461,000
A01151	PAY OF OTHER STAFF		6,223,000	5,409,000	6,097,000
J016	Junior Clerk	BPS-11	1	1	220,000
J035	Junior Teacher	BPS-09	4	4	2,020,000
J038	Junior Teacher Technical	BPS-09	2	2	414,000
P018	PET	BPS-09	1	1	386,000
A048	Arabic Teacher	BPS-09	1	1	246,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	386,000
Q003	Qari	BPS-09	1	1	540,000
C082	Computer Assistant	BPS-07	1	1	194,000
P047	Primary Teacher	BPS-07	6	6	791,000
N004	Naib Qasid	BPS-01	2	2	450,000
C061	Chowkidar	BPS-01	1	1	197,000
W014	Water Carrier/Sweeper	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		6,162,000	5,527,000	7,175,000
A012-1	TOTAL REGULAR ALLOWANCES		6,162,000	5,527,000	7,175,000
A01202	House Rent Allowance		1,463,000		1,400,000
A01203	Conveyance Allowance		1,131,000		1,005,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		65,000		50,000
A01217	Medical Allowance		653,000		586,000
A0122M	Ad-hoc Relief Allowance - 2016		951,000		703,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,574,000		1,580,000
A0123G	Ad-hoc Relief Allowance - 2018				1,580,000
A01226	Computer Allowance		27,000		18,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		273,000		228,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>53,000</u>	<u>46,000</u>	<u>53,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>2,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	0	7,000
GRAND TOTAL			<u>18,320,000</u>	<u>16,233,000</u>	<u>19,382,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0129	BOYS HIGH SCHOOL SUKH CHAIN PUR MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,783,000	13,914,000	16,146,000	
A011	TOTAL PAY		10,816,000	9,265,000	10,177,000	
A01101	PAY OF OFFICERS		4,222,000	3,369,000	3,898,000	
H021	Headmaster	BPS-17	1	1	599,000	626,000
C083	Computer Instructor	BPS-17	1	1	599,000	571,000
S071	Senior Teacher	BPS-16	3	3	1,602,000	1,692,000
S064	Senior Science Teacher	BPS-16	2	2	1,422,000	1,009,000
A01151	PAY OF OTHER STAFF		19	19	6,594,000	5,896,000
J016	Junior Clerk	BPS-11	1	1	188,000	198,000
J035	Junior Teacher	BPS-09	5	5	2,660,000	2,429,000
P018	PET	BPS-09	1	1	528,000	546,000
A048	Arabic Teacher	BPS-09	1	1	377,000	396,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	189,000	198,000
Q003	Qari	BPS-09	1	1	366,000	292,000
C082	Computer Assistant	BPS-07	1	1	179,000	187,000
P047	Primary Teacher	BPS-07	4	4	1,188,000	1,237,000
N004	Naib Qasid	BPS-01	2	2	408,000	417,000
C061	Chowkidar	BPS-01	1	1	258,000	264,000
W014	Water Carrier/Sweeper	BPS-01	1	1	253,000	115,000
A012	TOTAL ALLOWANCES		4,967,000	4,649,000	5,969,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,967,000	4,649,000	5,969,000	
A01202	House Rent Allowance				788,000	752,000
A01203	Conveyance Allowance				1,042,000	1,027,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				62,000	34,000
A01217	Medical Allowance				540,000	501,000
A0122M	Ad-hoc Relief Allowance - 2016				849,000	750,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,406,000	1,323,000
A0123G	Ad-hoc Relief Allowance - 2018					1,323,000
A01226	Computer Allowance				27,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				228,000	216,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>53,000</u>	<u>46,000</u>	<u>53,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>2,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	0	7,000
GRAND TOTAL			<u>15,836,000</u>	<u>13,960,000</u>	<u>16,199,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0130	BOYS HIGH SCHOOL CHAK GAYAN MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,718,000	12,446,000	14,698,000
A011	TOTAL PAY		10,827,000	8,523,000	9,405,000
A01101	PAY OF OFFICERS		5,165,000	4,076,000	4,696,000
S213	Senior Headmaster	BPS-18	0	0	1,095,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	3	3	2,362,000
S064	Senior Science Teacher	BPS-16	2	2	1,239,000
A01151	PAY OF OTHER STAFF		5,662,000	4,447,000	4,709,000
J016	Junior Clerk	BPS-11	1	1	177,000
J035	Junior Teacher	BPS-09	4	4	1,287,000
P018	PET	BPS-09	1	1	556,000
A048	Arabic Teacher	BPS-09	1	1	399,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	246,000
Q003	Qari	BPS-09	1	1	527,000
P047	Primary Teacher	BPS-07	5	5	1,686,000
N004	Naib Qasid	BPS-01	2	2	527,000
C061	Chowkidar	BPS-01	1	1	132,000
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		4,891,000	3,923,000	5,293,000
A012-1	TOTAL REGULAR ALLOWANCES		4,891,000	3,923,000	5,293,000
A01202	House Rent Allowance		777,000		727,000
A01203	Conveyance Allowance		921,000		767,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		55,000		34,000
A01217	Medical Allowance		546,000		455,000
A0122M	Ad-hoc Relief Allowance - 2016		931,000		647,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,408,000		1,223,000
A0123G	Ad-hoc Relief Allowance - 2018				1,223,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		228,000		192,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>53,000</u>	<u>46,000</u>	<u>53,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>2,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	0	7,000
GRAND TOTAL			<u>15,771,000</u>	<u>12,492,000</u>	<u>14,751,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0131	BOYS HIGH SCHOOL AFZAL PUR MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		29,023,000	17,901,000	20,881,000
A011	TOTAL PAY		20,068,000	11,799,000	13,061,000
A01101	PAY OF OFFICERS		13,804,000	5,681,000	6,545,000
P050	Principal	BPS-19	0	1	0
H021	Headmaster	BPS-17	1	0	1,351,000
C083	Computer Instructor	BPS-17	1	1	544,000
S071	Senior Teacher	BPS-16	11	11	10,560,000
S064	Senior Science Teacher	BPS-16	2	2	1,349,000
A01151	PAY OF OTHER STAFF		6,264,000	6,118,000	6,516,000
J016	Junior Clerk	BPS-11	1	1	357,000
J035	Junior Teacher	BPS-09	3	3	1,286,000
J029	Junior Science Teacher	BPS-09	1	1	345,000
P018	PET	BPS-09	1	1	546,000
A048	Arabic Teacher	BPS-09	1	1	329,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	601,000
Q003	Qari	BPS-09	1	1	189,000
C082	Computer Assistant	BPS-07	1	1	179,000
P047	Primary Teacher	BPS-07	5	5	1,391,000
L004	Laboratory Attendant	BPS-01	1	1	189,000
N004	Naib Qasid	BPS-01	2	2	415,000
C061	Chowkidar	BPS-01	1	1	189,000
W014	Water Carrier/Sweeper	BPS-01	1	1	248,000
A012	TOTAL ALLOWANCES		8,955,000	6,102,000	7,820,000
A012-1	TOTAL REGULAR ALLOWANCES		8,955,000	6,102,000	7,820,000
A01202	House Rent Allowance				1,358,000
A01203	Conveyance Allowance				1,505,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				84,000
A01217	Medical Allowance				867,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,405,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,367,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				312,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>65,000</u>	<u>58,000</u>	<u>65,000</u>
A032 TOTAL COMMUNICATION			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03303 Electricity			36,000	36,000	36,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>2,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	0	7,000
GRAND TOTAL			<u>29,088,000</u>	<u>17,959,000</u>	<u>20,946,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0132	BOYS HIGH SCHOOL SAMWAL SHARIF MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,479,000	15,824,000	18,424,000
A011	TOTAL PAY		12,827,000	10,580,000	11,681,000
A01101	PAY OF OFFICERS		5,484,000	4,831,000	5,557,000
H021	Headmaster	BPS-17	1	1	1,241,000
C083	Computer Instructor	BPS-17	1	1	544,000
S071	Senior Teacher	BPS-16	3	3	1,875,000
S064	Senior Science Teacher	BPS-16	2	2	1,824,000
A01151	PAY OF OTHER STAFF		7,343,000	5,749,000	6,124,000
J016	Junior Clerk	BPS-11	1	1	315,000
J035	Junior Teacher	BPS-09	4	4	1,945,000
P018	PET	BPS-09	1	1	601,000
A048	Arabic Teacher	BPS-09	1	1	692,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	441,000
Q003	Qari	BPS-09	1	1	456,000
C082	Computer Assistant	BPS-07	1	1	179,000
P047	Primary Teacher	BPS-07	5	5	1,793,000
N004	Naib Qasid	BPS-01	2	2	433,000
C061	Chowkidar	BPS-01	1	1	244,000
W014	Water Carrier/Sweeper	BPS-01	1	1	244,000
A012	TOTAL ALLOWANCES		5,652,000	5,244,000	6,743,000
A012-1	TOTAL REGULAR ALLOWANCES		5,652,000	5,244,000	6,743,000
A01202	House Rent Allowance				962,000
A01203	Conveyance Allowance				1,064,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				60,000
A01217	Medical Allowance				592,000
A0122M	Ad-hoc Relief Allowance - 2016				1,029,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,668,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				225,000
A03	TOTAL OPERATING EXPENSES		53,000	46,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>2,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	0	7,000
GRAND TOTAL			18,532,000	15,870,000	18,477,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0133	BOYS HIGH SCHOOL ISLAM GARH MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,453,000	17,683,000	20,704,000
A011	TOTAL PAY		15,569,000	11,405,000	12,698,000
A01101	PAY OF OFFICERS		8,498,000	6,040,000	6,966,000
S213	Senior Headmaster	BPS-18	0	1	0
H021	Headmaster	BPS-17	1	0	1,201,000
C083	Computer Instructor	BPS-17	1	1	544,000
S071	Senior Teacher	BPS-16	6	6	4,661,000
S064	Senior Science Teacher	BPS-16	2	2	1,455,000
S072	Senior Teacher Technical	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		7,071,000	5,365,000	5,732,000
J016	Junior Clerk	BPS-11	1	1	315,000
J035	Junior Teacher	BPS-09	5	5	1,903,000
J029	Junior Science Teacher	BPS-09	2	2	379,000
P018	PET	BPS-09	1	1	441,000
A048	Arabic Teacher	BPS-09	1	1	329,000
Q003	Qari	BPS-09	1	1	656,000
C082	Computer Assistant	BPS-07	1	1	179,000
P047	Primary Teacher	BPS-07	7	7	2,038,000
L004	Laboratory Attendant	BPS-01	1	1	221,000
N004	Naib Qasid	BPS-01	2	2	434,000
C061	Chowkidar	BPS-01	1	1	176,000
A012	TOTAL ALLOWANCES		6,884,000	6,278,000	8,006,000
A012-1	TOTAL REGULAR ALLOWANCES		6,884,000	6,278,000	8,006,000
A01202	House Rent Allowance				1,070,000
A01203	Conveyance Allowance				1,314,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				79,000
A01217	Medical Allowance				794,000
A0122M	Ad-hoc Relief Allowance - 2016				1,243,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,024,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				306,000
A03	TOTAL OPERATING EXPENSES		66,000	66,000	66,000
A032	TOTAL COMMUNICATION		6,000	6,000	6,000
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				5,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03303 Electricity			36,000	36,000	36,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>22,519,000</u>	<u>17,749,000</u>	<u>20,770,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0134	BOYS HIGH SCHOOL SORKHI MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,667,000	9,342,000	10,953,000
A011	TOTAL PAY		7,089,000	6,021,000	6,726,000
A01101	PAY OF OFFICERS		4,041,000	3,397,000	3,922,000
H021	Headmaster	BPS-17	1	1	1,241,000
C083	Computer Instructor	BPS-17	1	1	544,000
S071	Senior Teacher	BPS-16	3	3	1,638,000
S064	Senior Science Teacher	BPS-16	2	2	618,000
A01151	PAY OF OTHER STAFF		3,048,000	2,624,000	2,804,000
J016	Junior Clerk	BPS-11	1	1	262,000
J035	Junior Teacher	BPS-09	2	2	690,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
C082	Computer Assistant	BPS-07	1	1	179,000
P047	Primary Teacher	BPS-07	6	6	1,489,000
N004	Naib Qasid	BPS-01	1	1	125,000
C061	Chowkidar	BPS-01	1	1	149,000
A012	TOTAL ALLOWANCES		3,578,000	3,321,000	4,227,000
A012-1	TOTAL REGULAR ALLOWANCES		3,578,000	3,321,000	4,227,000
A01202	House Rent Allowance				564,000
A01203	Conveyance Allowance				762,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				46,000
A01217	Medical Allowance				443,000
A0122M	Ad-hoc Relief Allowance - 2016				615,000
A0122Y	Ad-hoc Relief Allowance - 2017				922,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				180,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			10,720,000	9,395,000	11,006,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0135	BOYS HIGH SCHOOL BATLI MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,466,000	8,050,000	9,459,000
A011	TOTAL PAY		7,024,000	5,125,000	5,746,000
A01101	PAY OF OFFICERS		4,371,000	2,949,000	3,424,000
H021	Headmaster	BPS-17	1	1	1,241,000
C083	Computer Instructor	BPS-17	1	1	544,000
S071	Senior Teacher	BPS-16	3	3	1,895,000
S064	Senior Science Teacher	BPS-16	2	2	691,000
A01151	PAY OF OTHER STAFF		2,653,000	2,176,000	2,322,000
J016	Junior Clerk	BPS-11	1	1	241,000
J035	Junior Teacher	BPS-09	3	3	772,000
C082	Computer Assistant	BPS-07	1	1	179,000
P047	Primary Teacher	BPS-07	4	4	1,071,000
N004	Naib Qasid	BPS-01	1	1	244,000
C061	Chowkidar	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		3,442,000	2,925,000	3,713,000
A012-1	TOTAL REGULAR ALLOWANCES		3,442,000	2,925,000	3,713,000
A01202	House Rent Allowance				627,000
A01203	Conveyance Allowance				716,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				43,000
A01217	Medical Allowance				393,000
A0122M	Ad-hoc Relief Allowance - 2016				553,000
A0122Y	Ad-hoc Relief Allowance - 2017				913,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				150,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>10,519,000</u>	<u>8,103,000</u>	<u>9,512,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0136	BOYS HIGH SCHOOL DHANGRI BHADAR MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,394,000	6,723,000	8,267,000
A011	TOTAL PAY		15	15	6,268,000
A01101	PAY OF OFFICERS		5	5	3,056,000
H021	Headmaster	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	2	2	1,092,000
S064	Senior Science Teacher	BPS-16	2	2	1,531,000
A01151	PAY OF OTHER STAFF		10	10	3,212,000
J016	Junior Clerk	BPS-11	1	1	219,000
J035	Junior Teacher	BPS-09	3	3	1,382,000
P047	Primary Teacher	BPS-07	4	4	1,225,000
N004	Naib Qasid	BPS-01	1	1	193,000
C061	Chowkidar	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		3,126,000	2,384,000	3,131,000
A012-1	TOTAL REGULAR ALLOWANCES		3,126,000	2,384,000	3,131,000
A01202	House Rent Allowance				516,000
A01203	Conveyance Allowance				658,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01217	Medical Allowance				381,000
A0122M	Ad-hoc Relief Allowance - 2016				545,000
A0122Y	Ad-hoc Relief Allowance - 2017				815,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				153,000
A03	TOTAL OPERATING EXPENSES		53,000	46,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	2,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	0	7,000
GRAND TOTAL			9,447,000	6,769,000	8,320,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0137	BOYS HIGH SCHOOL F-1 MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,971,000	14,181,000	16,484,000
A011	TOTAL PAY		9,194,000	9,066,000	10,046,000
A01101	PAY OF OFFICERS		4,114,000	4,102,000	4,752,000
P050	Principal	BPS-19	0	0	1,241,000
H021	Headmaster	BPS-17	1	0	0
C083	Computer Instructor	BPS-17	1	1	516,000
S071	Senior Teacher	BPS-16	3	3	1,829,000
S064	Senior Science Teacher	BPS-16	2	2	1,166,000
A01151	PAY OF OTHER STAFF		5,080,000	4,964,000	5,294,000
J016	Junior Clerk	BPS-11	1	1	272,000
J035	Junior Teacher	BPS-09	3	3	1,438,000
J029	Junior Science Teacher	BPS-09	2	2	414,000
J038	Junior Teacher Technical	BPS-09	1	1	564,000
P018	PET	BPS-09	1	1	414,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	304,000
P047	Primary Teacher	BPS-07	5	5	1,356,000
C082	Computer Assistant	BPS-07	1	1	158,000
N004	Naib Qasid	BPS-01	1	1	177,000
C061	Chowkidar	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		4,777,000	5,115,000	6,438,000
A012-1	TOTAL REGULAR ALLOWANCES		4,777,000	5,115,000	6,438,000
A01202	House Rent Allowance		1,041,000		1,290,000
A01203	Conveyance Allowance		936,000		947,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		50,000		50,000
A01217	Medical Allowance		501,000		522,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		727,000		754,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,195,000		1,306,000
A0123G	Ad-hoc Relief Allowance - 2018				1,306,000
A01226	Computer Allowance		27,000		18,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		7,000		6,000
A01270	Other		60,000		0
013	Ph.D/M.Phil Allowance		60,000		0
A01289	Teaching Allowance		219,000		219,000
A03	TOTAL OPERATING EXPENSES		69,000	69,000	69,000
A032	TOTAL COMMUNICATION		5,000	5,000	5,000
A03201	Postage & Telegraph		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03202 Telephone & Trunk Call			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03302 Water			12,000	12,000	12,000
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>14,040,000</u>	<u>14,250,000</u>	<u>16,553,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0138	RAFIQUE INQALABI BOYS HIGH SCHOOL BAN KHURMAN MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,724,000	13,539,000	15,812,000
A011	TOTAL PAY		9,866,000	8,764,000	9,718,000
A01101	PAY OF OFFICERS		5,045,000	4,194,000	4,855,000
P050	Principal	BPS-19	0		1,241,000
H021	Headmaster	BPS-17	1	1,351,000	0
C083	Computer Instructor	BPS-17	1	654,000	406,000
S071	Senior Teacher	BPS-16	3	1,967,000	2,053,000
S064	Senior Science Teacher	BPS-16	2	1,073,000	1,155,000
A01151	PAY OF OTHER STAFF		4,821,000	4,570,000	4,863,000
J016	Junior Clerk	BPS-11	1	315,000	325,000
J035	Junior Teacher	BPS-09	3	1,242,000	1,283,000
J029	Junior Science Teacher	BPS-09	1	181,000	154,000
J038	Junior Teacher Technical	BPS-09	1	528,000	546,000
A048	Arabic Teacher	BPS-09	1	425,000	441,000
C082	Computer Assistant	BPS-07	1	194,000	201,000
P047	Primary Teacher	BPS-07	5	1,498,000	1,467,000
N004	Naib Qasid	BPS-01	1	249,000	254,000
C061	Chowkidar	BPS-01	1	189,000	192,000
A012	TOTAL ALLOWANCES		4,858,000	4,775,000	6,094,000
A012-1	TOTAL REGULAR ALLOWANCES		4,858,000	4,775,000	6,094,000
A01202	House Rent Allowance			1,089,000	1,220,000
A01203	Conveyance Allowance			882,000	893,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			4,000	4,000
A01211	Hill Allow.(Personal Allowance)			50,000	34,000
A01217	Medical Allowance			498,000	482,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016			780,000	691,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,283,000	1,263,000
A0123G	Ad-hoc Relief Allowance - 2018				1,263,000
A01226	Computer Allowance			27,000	18,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			7,000	6,000
A01289	Teaching Allowance			228,000	204,000
A03	TOTAL OPERATING EXPENSES		53,000	56,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity			28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>24,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>24,000</u>	<u>14,000</u>
002 Gazetted			7,000	17,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>2,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	0	7,000
GRAND TOTAL			14,777,000	13,595,000	15,865,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0139	BOYS HIGH SCHOOL KOTLA JANGYAN MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,540,000	11,256,000	13,189,000
A011	TOTAL PAY		17	17	8,011,000
A01101	PAY OF OFFICERS		6	6	4,615,000
H021	Headmaster	BPS-17	1	1	1,278,000
S071	Senior Teacher	BPS-16	3	3	2,056,000
S064	Senior Science Teacher	BPS-16	2	2	1,281,000
A01151	PAY OF OTHER STAFF		11	11	3,396,000
J016	Junior Clerk	BPS-11	1	1	272,000
J035	Junior Teacher	BPS-09	5	5	2,095,000
J038	Junior Teacher Technical	BPS-09	1	1	189,000
P047	Primary Teacher	BPS-07	2	2	458,000
N004	Naib Qasid	BPS-01	1	1	193,000
C061	Chowkidar	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		3,529,000	3,699,000	4,776,000
A012-1	TOTAL REGULAR ALLOWANCES		3,529,000	3,699,000	4,776,000
A01202	House Rent Allowance			612,000	630,000
A01203	Conveyance Allowance			682,000	693,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			4,000	4,000
A01211	Hill Allow.(Personal Allowance)			38,000	29,000
A01217	Medical Allowance			364,000	409,000
A0122M	Ad-hoc Relief Allowance - 2016			619,000	643,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,041,000	1,094,000
A0123G	Ad-hoc Relief Allowance - 2018				1,094,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			6,000	5,000
A01289	Teaching Allowance			153,000	165,000
A03	TOTAL OPERATING EXPENSES		53,000	46,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity			28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted			7,000	7,000
003	Non-Gazetted			7,000	7,000
A039	TOTAL GENERAL		9,000	2,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others			7,000	7,000
GRAND TOTAL			11,593,000	11,302,000	13,242,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0140	BOYS HIGH SCHOOL BARJAN MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,759,000	8,540,000	9,999,000
A011	TOTAL PAY		14	14	6,597,000
A01101	PAY OF OFFICERS		5	5	4,314,000
H021	Headmaster	BPS-17	1	1	958,000
S071	Senior Teacher	BPS-16	1	1	501,000
S064	Senior Science Teacher	BPS-16	3	3	2,855,000
A01151	PAY OF OTHER STAFF		9	9	2,283,000
J016	Junior Clerk	BPS-11	1	1	272,000
J035	Junior Teacher	BPS-09	3	3	1,079,000
P047	Primary Teacher	BPS-07	3	3	637,000
N004	Naib Qasid	BPS-01	1	1	118,000
C061	Chowkidar	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		9,162,000	2,842,000	3,655,000
A012-1	TOTAL REGULAR ALLOWANCES		9,162,000	2,842,000	3,655,000
A01202	House Rent Allowance				630,000
A01203	Conveyance Allowance				6,210,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				390,000
A0122M	Ad-hoc Relief Allowance - 2016				872,000
A0122Y	Ad-hoc Relief Allowance - 2017				858,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				8,000
A01289	Teaching Allowance				144,000
A03	TOTAL OPERATING EXPENSES		53,000	46,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	2,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others				7,000
GRAND TOTAL			15,812,000	8,586,000	10,052,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0141	BOYS HIGH SCHOOL KANDOR MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,177,000	8,696,000	10,167,000
A011	TOTAL PAY		18	18	6,837,000
A01101	PAY OF OFFICERS		6	6	3,584,000
H021	Headmaster	BPS-17	1	1	985,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	2	2	1,411,000
S064	Senior Science Teacher	BPS-16	2	2	727,000
A01151	PAY OF OTHER STAFF		12	12	3,253,000
J016	Junior Clerk	BPS-11	1	1	1,169,000
J035	Junior Teacher	BPS-09	4	4	189,000
J029	Junior Science Teacher	BPS-09	1	1	167,000
C082	Computer Assistant	BPS-07	1	1	179,000
P047	Primary Teacher	BPS-07	4	4	1,296,000
N004	Naib Qasid	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		3,340,000	3,105,000	3,950,000
A012-1	TOTAL REGULAR ALLOWANCES		3,340,000	3,105,000	3,950,000
A01202	House Rent Allowance				575,000
A01203	Conveyance Allowance				714,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01217	Medical Allowance				391,000
A0122M	Ad-hoc Relief Allowance - 2016				533,000
A0122Y	Ad-hoc Relief Allowance - 2017				889,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				156,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>10,230,000</u>	<u>8,749,000</u>	<u>10,220,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0423	BOYS HIGH SCHOOL THOTHALL MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,344,000	12,751,000	14,897,000
A011	TOTAL PAY		19	19	8,923,000
A01101	PAY OF OFFICERS		6	6	5,133,000
H021	Headmaster	BPS-17	1	1	1,388,000
S071	Senior Teacher	BPS-16	3	3	2,378,000
S064	Senior Science Teacher	BPS-16	2	2	1,367,000
A01151	PAY OF OTHER STAFF		13	13	3,790,000
J016	Junior Clerk	BPS-11	1	1	1,240,000
J035	Junior Teacher	BPS-09	3	3	536,000
A048	Arabic Teacher	BPS-09	1	1	361,000
J029	Junior Science Teacher	BPS-09	2	2	177,000
P047	Primary Teacher	BPS-07	4	4	1,131,000
C061	Chowkidar	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	1	1	230,000
A012	TOTAL ALLOWANCES		4,421,000	4,456,000	5,689,000
A012-1	TOTAL REGULAR ALLOWANCES		4,421,000	4,456,000	5,689,000
A01202	House Rent Allowance				1,083,000
A01203	Conveyance Allowance				724,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				46,000
A01217	Medical Allowance				469,000
A0122M	Ad-hoc Relief Allowance - 2016				711,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,160,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				10,000
A01289	Teaching Allowance				204,000
A03	TOTAL OPERATING EXPENSES		48,000	41,000	48,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	2,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others				7,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
GRAND TOTAL			13,392,000	12,792,000	14,945,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0424	BOYS HIGH SCHOOL CHAKSWARI MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,012,000	15,789,000	18,453,000
A011	TOTAL PAY		11,541,000	10,462,000	11,607,000
A01101	PAY OF OFFICERS		5,977,000	5,328,000	6,135,000
H021	Headmaster	BPS-17	1	1	1,314,000
S071	Senior Teacher	BPS-16	5	5	3,717,000
S064	Senior Science Teacher	BPS-16	2	2	946,000
A01151	PAY OF OTHER STAFF		5,564,000	5,134,000	5,472,000
J016	Junior Clerk	BPS-11	1	1	188,000
J035	Junior Teacher	BPS-09	6	6	2,607,000
J038	Junior Teacher Technical	BPS-09	1	1	189,000
A048	Arabic Teacher	BPS-09	1	1	189,000
Q003	Qari	BPS-09	1	1	425,000
J029	Junior Science Teacher	BPS-09	1	1	358,000
P047	Primary Teacher	BPS-07	5	5	1,344,000
N004	Naib Qasid	BPS-01	2	2	264,000
A012	TOTAL ALLOWANCES		5,471,000	5,327,000	6,846,000
A012-1	TOTAL REGULAR ALLOWANCES		5,471,000	5,327,000	6,846,000
A01202	House Rent Allowance				839,000
A01203	Conveyance Allowance				1,019,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				58,000
A01217	Medical Allowance				609,000
A0122M	Ad-hoc Relief Allowance - 2016				1,149,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,500,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				276,000
A03	TOTAL OPERATING EXPENSES		48,000	41,000	48,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>2,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	0	7,000
GRAND TOTAL			<u>17,060,000</u>	<u>15,830,000</u>	<u>18,501,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0418	BOYS HIGH SCHOOL SAHAR MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,116,000	6,459,000	7,500,000	
A011	TOTAL PAY		4,358,000	4,240,000	4,662,000	
A01101	PAY OF OFFICERS		1,683,000	1,650,000	1,894,000	
H021	Headmaster	BPS-17	1	1	737,000	765,000
S071	Senior Teacher	BPS-16	2	2	946,000	1,129,000
A01151	PAY OF OTHER STAFF		2,675,000	2,590,000	2,768,000	
J016	Junior Clerk	BPS-11	1	1	177,000	188,000
J035	Junior Teacher	BPS-09	3	3	956,000	900,000
P047	Primary Teacher	BPS-07	5	5	1,238,000	1,294,000
C061	Chowkidar	BPS-01	1	1	115,000	193,000
N004	Naib Qasid	BPS-01	1	1	189,000	193,000
A012	TOTAL ALLOWANCES		2,758,000	2,219,000	2,838,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,758,000	2,219,000	2,838,000	
A01202	House Rent Allowance				486,000	351,000
A01203	Conveyance Allowance				645,000	465,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				41,000	29,000
A01217	Medical Allowance				341,000	277,000
A0122M	Ad-hoc Relief Allowance - 2016				496,000	358,000
A0122Y	Ad-hoc Relief Allowance - 2017				567,000	606,000
A0123G	Ad-hoc Relief Allowance - 2018					606,000
A01238	Charge Allowance				6,000	6,000
A01289	Teaching Allowance				168,000	132,000
A03	TOTAL OPERATING EXPENSES		48,000	41,000	48,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000	
A03805	Travelling Allowance		14,000	14,000	14,000	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		9,000	2,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others				7,000	7,000
GRAND TOTAL			7,164,000	6,500,000	7,548,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0058	BOYS HIGHER SECONDARY SCHOOL KALRI BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		30,255,000	26,543,000	31,364,000
A011	TOTAL PAY		20,717,000	17,438,000	19,914,000
A01101	PAY OF OFFICERS		13,769,000	11,040,000	12,983,000
P050	Principal	BPS-19	0	0	1,304,000
P050	Principal	BPS-18	1	0	0
S214	Senior Subject Specialist	BPS-18	0	0	2,973,000
S128	Subject Specialist	BPS-17	9	6	8,004,000
C083	Computer Instructor	BPS-17	2	2	950,000
H004	Head Clerk	BPS-16	1	1	491,000
S071	Senior Teacher	BPS-16	3	3	1,803,000
S064	Senior Science Teacher	BPS-16	2	2	1,458,000
A01151	PAY OF OTHER STAFF		6,948,000	6,398,000	6,931,000
J016	Junior Clerk	BPS-11	1	1	304,000
J035	Junior Teacher	BPS-09	4	4	2,393,000
J038	Junior Teacher Technical	BPS-09	1	1	526,000
P018	PET	BPS-09	1	1	154,000
A048	Arabic Teacher	BPS-09	1	1	316,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	637,000
Q003	Qari	BPS-09	1	1	154,000
C082	Computer Assistant	BPS-07	1	1	179,000
P047	Primary Teacher	BPS-07	5	5	1,452,000
N004	Naib Qasid	BPS-01	2	2	431,000
C061	Chowkidar	BPS-01	1	1	177,000
W014	Water Carrier/Sweeper	BPS-01	1	1	225,000
A012	TOTAL ALLOWANCES		9,538,000	9,105,000	11,450,000
A012-1	TOTAL REGULAR ALLOWANCES		9,538,000	9,105,000	11,450,000
A01202	House Rent Allowance			1,793,000	1,667,000
A01203	Conveyance Allowance			1,759,000	1,699,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			55,000	50,000
A01217	Medical Allowance			997,000	917,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016			1,719,000	1,533,000
A0122Y	Ad-hoc Relief Allowance - 2017			2,809,000	2,589,000
A0123G	Ad-hoc Relief Allowance - 2018				2,589,000
A01226	Computer Allowance			36,000	36,000
A01238	Charge Allowance			6,000	6,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		345,000		339,000
A03	TOTAL OPERATING EXPENSES		<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03805	Travelling Allowance		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
002	Gazetted		10,000	10,000	10,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			<u>30,338,000</u>	<u>26,626,000</u>	<u>31,447,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0059	BOYS HIGH SCHOOL BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		27,915,000	26,087,000	30,634,000
A011	TOTAL PAY		19,122,000	17,025,000	19,275,000
A01101	PAY OF OFFICERS		10,278,000	8,929,000	10,492,000
P050	Principal	BPS-19	0	1	1,056,000
H021	Headmaster	BPS-17	1	0	0
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	9	9	7,038,000
S064	Senior Science Teacher	BPS-16	2	2	1,239,000
C086	Computer Teacher	BPS-16	1	1	753,000
A01151	PAY OF OTHER STAFF		8,844,000	8,096,000	8,783,000
J016	Junior Clerk	BPS-11	1	1	367,000
J035	Junior Teacher	BPS-09	7	7	3,193,000
J038	Junior Teacher Technical	BPS-09	1	1	216,000
P018	PET	BPS-09	1	1	501,000
A048	Arabic Teacher	BPS-09	1	1	372,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	242,000
Q003	Qari	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	8	8	2,554,000
C082	Computer Assistant	BPS-07	1	1	143,000
B003	Band Master	BPS-04	1	1	127,000
L004	Laboratory Attendant	BPS-01	1	1	197,000
N004	Naib Qasid	BPS-01	2	2	401,000
C061	Chowkidar	BPS-01	1	1	143,000
W014	Water Carrier/Sweeper	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		8,793,000	9,062,000	11,359,000
A012-1	TOTAL REGULAR ALLOWANCES		8,793,000	9,062,000	11,359,000
A01202	House Rent Allowance		1,631,000		1,662,000
A01203	Conveyance Allowance		1,647,000		1,647,000
A01207	Washing Allowance		5,000		5,000
A01208	Dress Allowance		5,000		5,000
A01211	Hill Allow.(Personal Allowance)		43,000		43,000
A01217	Medical Allowance		993,000		993,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		1,564,000		1,564,000
A0122Y	Ad-hoc Relief Allowance - 2017		2,486,000		2,506,000
A0123G	Ad-hoc Relief Allowance - 2018				2,506,000
A01226	Computer Allowance		36,000		36,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		2,000		5,000
A01289	Teaching Allowance		375,000		375,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A032 TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			5,000	5,000	5,000
A033 TOTAL UTILITIES			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303 Electricity			47,000	47,000	47,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805 Travelling Allowance			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
002 Gazetted			8,000	8,000	8,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>27,993,000</u>	<u>26,165,000</u>	<u>30,712,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0060	BOYS HIGH SCHOOL MOHALLA CIVIL HOSPITAL BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,699,000	15,597,000	18,152,000
A011	TOTAL PAY		13,029,000	10,281,000	11,480,000
A01101	PAY OF OFFICERS		5,282,000	3,640,000	4,296,000
P050	Principal	BPS-19	0	0	737,000
H021	Headmaster	BPS-17	1	1,022,000	0
C083	Computer Instructor	BPS-17	1	544,000	406,000
S071	Senior Teacher	BPS-16	3	2,788,000	2,188,000
S064	Senior Science Teacher	BPS-16	2	928,000	965,000
A01151	PAY OF OTHER STAFF		7,747,000	6,641,000	7,184,000
J016	Junior Clerk	BPS-11	1	367,000	378,000
J035	Junior Teacher	BPS-09	5	2,525,000	2,072,000
P018	PET	BPS-09	1	564,000	583,000
A048	Arabic Teacher	BPS-09	1	512,000	537,000
D126	Drawing/Handicraft Teacher	BPS-09	1	428,000	154,000
Q003	Qari	BPS-09	1	583,000	601,000
P047	Primary Teacher	BPS-07	5	1,729,000	1,787,000
C082	Computer Assistant	BPS-07	1	200,000	215,000
N004	Naib Qasid	BPS-01	2	497,000	507,000
C061	Chowkidar	BPS-01	1	125,000	129,000
W014	Water Carrier/Sweeper	BPS-01	1	217,000	221,000
A012	TOTAL ALLOWANCES		5,670,000	5,316,000	6,672,000
A012-1	TOTAL REGULAR ALLOWANCES		5,670,000	5,316,000	6,672,000
A01202	House Rent Allowance			981,000	886,000
A01203	Conveyance Allowance			1,072,000	1,061,000
A01207	Washing Allowance			5,000	7,000
A01208	Dress Allowance			5,000	7,000
A01211	Hill Allow.(Personal Allowance)			41,000	34,000
A01217	Medical Allowance			600,000	560,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016			1,037,000	882,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,694,000	1,492,000
A0123G	Ad-hoc Relief Allowance - 2018				1,492,000
A01226	Computer Allowance			18,000	18,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			4,000	5,000
A01289	Teaching Allowance			207,000	216,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>18,752,000</u>	<u>15,650,000</u>	<u>18,205,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0061	BOYS HIGH SCHOOL KAS CHANTAR BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,085,000	15,538,000	18,171,000
A011	TOTAL PAY		13,391,000	10,273,000	11,561,000
A01101	PAY OF OFFICERS		6,485,000	5,022,000	5,882,000
S213	Senior Headmaster	BPS-18	0	0	792,000
H021	Headmaster	BPS-17	1	0	0
C083	Computer Instructor	BPS-17	1	1	571,000
S071	Senior Teacher	BPS-16	4	4	2,824,000
S064	Senior Science Teacher	BPS-16	2	2	1,695,000
A01151	PAY OF OTHER STAFF		6,906,000	5,251,000	5,679,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	4	4	1,571,000
P018	PET	BPS-09	1	1	154,000
A048	Arabic Teacher	BPS-09	1	1	442,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	820,000
Q003	Qari	BPS-09	1	1	417,000
C082	Computer Assistant	BPS-07	1	1	179,000
P047	Primary Teacher	BPS-07	4	4	1,126,000
N004	Naib Qasid	BPS-01	2	2	409,000
C061	Chowkidar	BPS-01	1	1	136,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		5,694,000	5,265,000	6,610,000
A012-1	TOTAL REGULAR ALLOWANCES		5,694,000	5,265,000	6,610,000
A01202	House Rent Allowance			921,000	848,000
A01203	Conveyance Allowance			1,064,000	983,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			46,000	29,000
A01217	Medical Allowance			649,000	598,000
A0122M	Ad-hoc Relief Allowance - 2016			1,027,000	887,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,741,000	1,503,000
A0123G	Ad-hoc Relief Allowance - 2018				1,503,000
A01226	Computer Allowance			18,000	18,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			7,000	5,000
A01289	Teaching Allowance			201,000	216,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>19,138,000</u>	<u>15,591,000</u>	<u>18,224,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0062	BOYS HIGH SCHOOL BARCHING BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,792,000	13,927,000	16,219,000
A011	TOTAL PAY		13,085,000	8,987,000	10,051,000
A01101	PAY OF OFFICERS		4,849,000	2,985,000	3,549,000
P050	Principal	BPS-19	0	0	571,000
H021	Headmaster	BPS-17	1	0	0
C083	Computer Instructor	BPS-17	1	544,000	571,000
S071	Senior Teacher	BPS-16	3	2,060,000	1,365,000
S064	Senior Science Teacher	BPS-16	2	1,701,000	1,042,000
A01151	PAY OF OTHER STAFF		8,236,000	6,002,000	6,502,000
J016	Junior Clerk	BPS-11	1	315,000	325,000
J035	Junior Teacher	BPS-09	6	3,282,000	2,427,000
P018	PET	BPS-09	1	546,000	154,000
A048	Arabic Teacher	BPS-09	1	616,000	632,000
D126	Drawing/Handicraft Teacher	BPS-09	1	692,000	710,000
Q003	Qari	BPS-09	1	546,000	292,000
C082	Computer Assistant	BPS-07	1	179,000	187,000
P047	Primary Teacher	BPS-07	4	1,329,000	1,028,000
N004	Naib Qasid	BPS-01	2	411,000	419,000
C061	Chowkidar	BPS-01	1	139,000	143,000
W014	Water Carrier/Sweeper	BPS-01	1	181,000	185,000
A012	TOTAL ALLOWANCES		5,707,000	4,940,000	6,168,000
A012-1	TOTAL REGULAR ALLOWANCES		5,707,000	4,940,000	6,168,000
A01202	House Rent Allowance			915,000	777,000
A01203	Conveyance Allowance			1,135,000	1,076,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			43,000	34,000
A01217	Medical Allowance			600,000	560,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016			1,052,000	824,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,701,000	1,307,000
A0123G	Ad-hoc Relief Allowance - 2018				1,307,000
A01226	Computer Allowance			18,000	18,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			4,000	5,000
A01289	Teaching Allowance			219,000	234,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A032 TOTAL COMMUNICATION			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>18,849,000</u>	<u>13,984,000</u>	<u>16,276,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0065	BOYS HIGH SCHOOL DARHAL GAGAN BHIMBER.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,985,000	15,655,000	18,236,000
A011	TOTAL PAY		13,346,000	10,342,000	11,568,000
A01101	PAY OF OFFICERS		5,248,000	4,107,000	4,826,000
H021	Headmaster	BPS-17	1	1	1,205,000
C083	Computer Instructor	BPS-17	1	1	737,000
S071	Senior Teacher	BPS-16	3	3	2,433,000
S064	Senior Science Teacher	BPS-16	2	2	873,000
A01151	PAY OF OTHER STAFF		8,098,000	6,235,000	6,742,000
J016	Junior Clerk	BPS-11	1	1	378,000
J035	Junior Teacher	BPS-09	4	4	2,306,000
P018	PET	BPS-09	1	1	442,000
A048	Arabic Teacher	BPS-09	1	1	600,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	473,000
Q003	Qari	BPS-09	1	1	692,000
C082	Computer Assistant	BPS-07	1	1	179,000
P047	Primary Teacher	BPS-07	5	5	2,000,000
N004	Naib Qasid	BPS-01	2	2	516,000
C061	Chowkidar	BPS-01	1	1	263,000
W014	Water Carrier/Sweeper	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		5,639,000	5,313,000	6,668,000
A012-1	TOTAL REGULAR ALLOWANCES		5,639,000	5,313,000	6,668,000
A01202	House Rent Allowance				882,000
A01203	Conveyance Allowance				1,060,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				53,000
A01217	Medical Allowance				582,000
A0122M	Ad-hoc Relief Allowance - 2016				1,068,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,735,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				216,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>19,038,000</u>	<u>15,708,000</u>	<u>18,289,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BB0067 BOYS HIGH SCHOOL KOT JAMIL BHIMBER					
A01 TOTAL EMPLOYEE RELATED EXPENSES			20,816,000	19,834,000	23,195,000
A011 TOTAL PAY	31	31	14,456,000	13,132,000	14,769,000
A01101 PAY OF OFFICERS	10	10	6,793,000	6,269,000	7,352,000
P050 Principal BPS-19	0	1	0		1,058,000
H021 Headmaster BPS-17	1	0	847,000		0
C083 Computer Instructor BPS-17	1	1	544,000		571,000
S071 Senior Teacher BPS-16	4	4	3,016,000		3,167,000
S064 Senior Science Teacher BPS-16	2	2	892,000		972,000
S072 Senior Teacher Technical BPS-16	2	2	1,494,000		1,584,000
A01151 PAY OF OTHER STAFF	21	21	7,663,000	6,863,000	7,417,000
J016 Junior Clerk BPS-11	1	1	325,000		336,000
J035 Junior Teacher BPS-09	4	4	1,866,000		1,922,000
J038 Junior Teacher Technical BPS-09	1	1	656,000		674,000
P018 PET BPS-09	1	1	692,000		710,000
A048 Arabic Teacher BPS-09	1	1	224,000		233,000
D126 Drawing/Handicraft Teacher BPS-09	1	1	710,000		729,000
Q003 Qari BPS-09	1	1	491,000		510,000
C082 Computer Assistant BPS-07	1	1	179,000		143,000
P047 Primary Teacher BPS-07	5	5	1,583,000		1,199,000
L004 Laboratory Attendant BPS-01	1	1	236,000		244,000
N004 Naib Qasid BPS-01	2	2	395,000		403,000
C061 Chowkidar BPS-01	1	1	125,000		129,000
W014 Water Carrier/Sweeper BPS-01	1	1	181,000		185,000
A012 TOTAL ALLOWANCES			6,360,000	6,702,000	8,426,000
A012-1 TOTAL REGULAR ALLOWANCES			6,360,000	6,702,000	8,426,000
A01202 House Rent Allowance			959,000		1,081,000
A01203 Conveyance Allowance			1,303,000		1,292,000
A01207 Washing Allowance			5,000		7,000
A01208 Dress Allowance			5,000		7,000
A01211 Hill Allow.(Personal Allowance)			46,000		43,000
A01217 Medical Allowance			731,000		742,000
A01224 Entertainment Allowance					6,000
A0122M Ad-hoc Relief Allowance - 2016			1,156,000		1,124,000
A0122Y Ad-hoc Relief Allowance - 2017			1,879,000		1,920,000
A0123G Ad-hoc Relief Allowance - 2018					1,920,000
A01226 Computer Allowance			18,000		18,000
A01238 Charge Allowance			6,000		6,000
A01253 Science Allowance			6,000		5,000
A01289 Teaching Allowance			246,000		255,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A032 TOTAL COMMUNICATION			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>20,873,000</u>	<u>19,891,000</u>	<u>23,252,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0068	BOYS HIGH SCHOOL MALOT BHIMBER.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,768,000	14,597,000	17,074,000
A011	TOTAL PAY		10,845,000	9,540,000	10,740,000
A01101	PAY OF OFFICERS		4,986,000	4,203,000	4,944,000
H021	Headmaster	BPS-17	1	1	1,241,000
S071	Senior Teacher	BPS-16	4	4	2,450,000
S064	Senior Science Teacher	BPS-16	2	2	1,295,000
A01151	PAY OF OTHER STAFF		5,859,000	5,337,000	5,796,000
J016	Junior Clerk	BPS-11	1	1	357,000
J035	Junior Teacher	BPS-09	4	4	1,942,000
J038	Junior Teacher Technical	BPS-09	1	1	242,000
P018	PET	BPS-09	1	1	386,000
A048	Arabic Teacher	BPS-09	1	1	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	154,000
Q003	Qari	BPS-09	1	1	491,000
P047	Primary Teacher	BPS-07	4	4	1,503,000
N004	Naib Qasid	BPS-01	2	2	383,000
C061	Chowkidar	BPS-01	1	1	129,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		4,923,000	5,057,000	6,334,000
A012-1	TOTAL REGULAR ALLOWANCES		4,923,000	5,057,000	6,334,000
A01202	House Rent Allowance				852,000
A01203	Conveyance Allowance				1,029,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				553,000
A0122M	Ad-hoc Relief Allowance - 2016				815,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,410,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				213,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A032 TOTAL COMMUNICATION			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>15,825,000</u>	<u>14,654,000</u>	<u>17,131,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0069	BOYS HIGHER SECONDARY SCHOOL THUB BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,199,000	20,705,000	24,407,000
A011	TOTAL PAY		11,653,000	13,635,000	15,514,000
A01101	PAY OF OFFICERS		6,106,000	8,120,000	9,540,000
P050	Principal	BPS-19	0	1	994,000
P050	Principal	BPS-18	1	0	0
S214	Senior Subject Specialist	BPS-18	0	2	1,970,000
S128	Subject Specialist	BPS-17	4	2	1,628,000
C083	Computer Instructor	BPS-17	1	1	571,000
S071	Senior Teacher	BPS-16	3	3	3,065,000
S064	Senior Science Teacher	BPS-16	2	2	1,312,000
A01151	PAY OF OTHER STAFF		5,547,000	5,515,000	5,974,000
J016	Junior Clerk	BPS-11	1	1	420,000
J035	Junior Teacher	BPS-09	4	4	1,700,000
P018	PET	BPS-09	1	1	601,000
A048	Arabic Teacher	BPS-09	1	1	442,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	601,000
Q003	Qari	BPS-09	1	1	216,000
C082	Computer Assistant	BPS-07	1	1	187,000
P047	Primary Teacher	BPS-07	4	4	1,217,000
N004	Naib Qasid	BPS-01	2	2	346,000
C061	Chowkidar	BPS-01	1	1	122,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		5,546,000	7,070,000	8,893,000
A012-1	TOTAL REGULAR ALLOWANCES		5,546,000	7,070,000	8,893,000
A01202	House Rent Allowance				1,391,000
A01203	Conveyance Allowance				1,222,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01217	Medical Allowance				738,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,181,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,017,000
A0123G	Ad-hoc Relief Allowance - 2018				2,017,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				240,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,252,000</u>	<u>20,758,000</u>	<u>24,460,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0070	BOYS HIGH SCHOOL ISLAMABAD NAND PUR BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,047,000	15,348,000	17,862,000
A011	TOTAL PAY		10,888,000	10,052,000	11,233,000
A01101	PAY OF OFFICERS		4,212,000	3,563,000	4,210,000
S213	Senior Headmaster	BPS-18	0	0	1,085,000
H021	Headmaster	BPS-17	1	0	0
C083	Computer Instructor	BPS-17	1	544,000	571,000
S071	Senior Teacher	BPS-16	3	1,365,000	1,399,000
S064	Senior Science Teacher	BPS-16	2	1,137,000	1,155,000
A01151	PAY OF OTHER STAFF		6,676,000	6,489,000	7,023,000
J016	Junior Clerk	BPS-11	1	346,000	357,000
J035	Junior Teacher	BPS-09	5	1,760,000	1,989,000
J038	Junior Teacher Technical	BPS-09	1	583,000	601,000
P018	PET	BPS-09	1	410,000	420,000
A048	Arabic Teacher	BPS-09	1	315,000	456,000
D126	Drawing/Handicraft Teacher	BPS-09	1	564,000	583,000
Q003	Qari	BPS-09	1	216,000	224,000
C082	Computer Assistant	BPS-07	1	179,000	187,000
P047	Primary Teacher	BPS-07	5	1,565,000	1,453,000
N004	Naib Qasid	BPS-01	2	360,000	368,000
C061	Chowkidar	BPS-01	1	249,000	253,000
W014	Water Carrier/Sweeper	BPS-01	1	129,000	132,000
A012	TOTAL ALLOWANCES		5,159,000	5,296,000	6,629,000
A012-1	TOTAL REGULAR ALLOWANCES		5,159,000	5,296,000	6,629,000
A01202	House Rent Allowance			846,000	879,000
A01203	Conveyance Allowance			1,095,000	1,084,000
A01207	Washing Allowance			4,000	7,000
A01208	Dress Allowance			4,000	7,000
A01211	Hill Allow.(Personal Allowance)			38,000	29,000
A01217	Medical Allowance			613,000	584,000
A0122M	Ad-hoc Relief Allowance - 2016			887,000	850,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,415,000	1,460,000
A0123G	Ad-hoc Relief Allowance - 2018				1,460,000
A01226	Computer Allowance			18,000	18,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			228,000	240,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,100,000</u>	<u>15,401,000</u>	<u>17,915,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0071	BOYS HIGH SCHOOL SAMAHNI BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		28,215,000	24,907,000	29,095,000
A011	TOTAL PAY		19,706,000	16,601,000	18,639,000
A01101	PAY OF OFFICERS		10,256,000	7,940,000	9,267,000
P050	Principal	BPS-19	0	1	0
H021	Headmaster	BPS-17	1	0	1,287,000
C083	Computer Instructor	BPS-17	1	1	737,000
S071	Senior Teacher	BPS-16	8	8	6,262,000
S064	Senior Science Teacher	BPS-16	2	2	1,970,000
A01151	PAY OF OTHER STAFF		9,450,000	8,661,000	9,372,000
J016	Junior Clerk	BPS-11	1	1	230,000
J035	Junior Teacher	BPS-09	10	10	3,752,000
P018	PET	BPS-09	1	1	564,000
A048	Arabic Teacher	BPS-09	1	1	674,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	564,000
Q003	Qari	BPS-09	1	1	765,000
P047	Primary Teacher	BPS-07	5	5	1,645,000
C082	Computer Assistant	BPS-07	1	1	179,000
L004	Laboratory Attendant	BPS-01	1	1	146,000
N004	Naib Qasid	BPS-01	2	2	501,000
C061	Chowkidar	BPS-01	1	1	253,000
W014	Water Carrier/Sweeper	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		8,509,000	8,306,000	10,456,000
A012-1	TOTAL REGULAR ALLOWANCES		8,509,000	8,306,000	10,456,000
A01202	House Rent Allowance				1,401,000
A01203	Conveyance Allowance				1,584,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				55,000
A01217	Medical Allowance				956,000
A01224	Entertainment Allowance				
A0122M	Ad-hoc Relief Allowance - 2016				1,593,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,562,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				315,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		4,000	4,000	4,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>28,272,000</u>	<u>24,964,000</u>	<u>29,152,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0072	BOYS HIGH SCHOOL DAB BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,995,000	15,919,000	18,607,000
A011	TOTAL PAY		12,469,000	10,474,000	11,776,000
A01101	PAY OF OFFICERS		6,054,000	4,690,000	5,525,000
S213	Senior Headmaster	BPS-18	0	1	822,000
H021	Headmaster	BPS-17	1	0	0
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	2,437,000
S064	Senior Science Teacher	BPS-16	2	2	1,860,000
A01151	PAY OF OTHER STAFF		6,415,000	5,784,000	6,251,000
J016	Junior Clerk	BPS-11	1	1	399,000
J035	Junior Teacher	BPS-09	4	4	1,703,000
P018	PET	BPS-09	1	1	498,000
A048	Arabic Teacher	BPS-09	1	1	526,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	457,000
Q003	Qari	BPS-09	1	1	373,000
C082	Computer Assistant	BPS-07	1	1	194,000
P047	Primary Teacher	BPS-07	5	5	1,253,000
N004	Naib Qasid	BPS-01	2	2	521,000
C061	Chowkidar	BPS-01	1	1	209,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		5,526,000	5,445,000	6,831,000
A012-1	TOTAL REGULAR ALLOWANCES		5,526,000	5,445,000	6,831,000
A01202	House Rent Allowance		1,025,000		982,000
A01203	Conveyance Allowance		990,000		964,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		34,000		31,000
A01217	Medical Allowance		621,000		588,000
A0122M	Ad-hoc Relief Allowance - 2016		985,000		942,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,621,000		1,531,000
A0123G	Ad-hoc Relief Allowance - 2018				1,531,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		207,000		219,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>18,048,000</u>	<u>15,972,000</u>	<u>18,660,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0073	SALAR MOAZAM KHAN BOYS HIGH SCHOOL BANDALA BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,047,000	14,923,000	17,400,000
A011	TOTAL PAY		11,072,000	9,866,000	11,052,000
A01101	PAY OF OFFICERS		5,251,000	4,162,000	4,873,000
S213	Senior Headmaster	BPS-18	0	0	1,235,000
H021	Headmaster	BPS-17	1	0	0
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	2,340,000
S064	Senior Science Teacher	BPS-16	2	2	892,000
A01151	PAY OF OTHER STAFF		5,821,000	5,704,000	6,179,000
J016	Junior Clerk	BPS-11	1	1	304,000
J035	Junior Teacher	BPS-09	4	4	1,933,000
J038	Junior Teacher Technical	BPS-09	1	1	442,000
P018	PET	BPS-09	1	1	711,000
A048	Arabic Teacher	BPS-09	1	1	569,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	154,000
Q003	Qari	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	4	4	992,000
C082	Computer Assistant	BPS-07	1	1	187,000
N004	Naib Qasid	BPS-01	2	2	301,000
C061	Chowkidar	BPS-01	1	1	169,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		4,975,000	5,057,000	6,348,000
A012-1	TOTAL REGULAR ALLOWANCES		4,975,000	5,057,000	6,348,000
A01202	House Rent Allowance			804,000	761,000
A01203	Conveyance Allowance			968,000	979,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			31,000	31,000
A01217	Medical Allowance			590,000	556,000
A0122M	Ad-hoc Relief Allowance - 2016			878,000	882,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,439,000	1,437,000
A0123G	Ad-hoc Relief Allowance - 2018				1,437,000
A01226	Computer Allowance			18,000	18,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			222,000	222,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,100,000</u>	<u>14,976,000</u>	<u>17,453,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0074	BOYS HIGH SCHOOL BINDI BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,344,000	15,603,000	18,267,000
A011	TOTAL PAY		12,909,000	10,268,000	11,572,000
A01101	PAY OF OFFICERS		5,875,000	4,938,000	5,796,000
S213	Senior Headmaster	BPS-18	0	0	1,095,000
H021	Headmaster	BPS-17	1	0	0
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	2,561,000
S064	Senior Science Teacher	BPS-16	2	2	1,734,000
A01151	PAY OF OTHER STAFF		7,034,000	5,330,000	5,776,000
J016	Junior Clerk	BPS-11	1	1	336,000
J035	Junior Teacher	BPS-09	4	4	1,872,000
P018	PET	BPS-09	1	1	505,000
A048	Arabic Teacher	BPS-09	1	1	414,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	358,000
Q003	Qari	BPS-09	1	1	154,000
C082	Computer Assistant	BPS-07	1	1	187,000
P047	Primary Teacher	BPS-07	5	5	1,263,000
N004	Naib Qasid	BPS-01	2	2	243,000
C061	Chowkidar	BPS-01	1	1	181,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		5,435,000	5,335,000	6,695,000
A012-1	TOTAL REGULAR ALLOWANCES		5,435,000	5,335,000	6,695,000
A01202	House Rent Allowance			834,000	950,000
A01203	Conveyance Allowance			1,001,000	968,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			38,000	31,000
A01217	Medical Allowance			608,000	594,000
A0122M	Ad-hoc Relief Allowance - 2016			1,029,000	891,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,678,000	1,504,000
A0123G	Ad-hoc Relief Allowance - 2018				1,504,000
A01226	Computer Allowance			18,000	18,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			204,000	210,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>18,397,000</u>	<u>15,656,000</u>	<u>18,320,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0075	ZELDAR CH. RAHEM ALI KHAN BOYS HIGH SCHOOL BARRHO BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,869,000	14,186,000	16,590,000
A011	TOTAL PAY		10,988,000	9,337,000	10,504,000
A01101	PAY OF OFFICERS		5,284,000	4,184,000	4,922,000
S213	Senior Headmaster	BPS-18	0	0	948,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	3	3	1,967,000
S064	Senior Science Teacher	BPS-16	2	2	2,007,000
A01151	PAY OF OTHER STAFF		5,704,000	5,153,000	5,582,000
J016	Junior Clerk	BPS-11	1	1	198,000
J035	Junior Teacher	BPS-09	4	4	1,357,000
P018	PET	BPS-09	1	1	414,000
A048	Arabic Teacher	BPS-09	1	1	526,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	526,000
Q003	Qari	BPS-09	1	1	292,000
P047	Primary Teacher	BPS-07	5	5	1,438,000
N004	Naib Qasid	BPS-01	2	2	495,000
C061	Chowkidar	BPS-01	1	1	143,000
W014	Water Carrier/Sweeper	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		4,881,000	4,849,000	6,086,000
A012-1	TOTAL REGULAR ALLOWANCES		4,881,000	4,849,000	6,086,000
A01202	House Rent Allowance		876,000		892,000
A01203	Conveyance Allowance		881,000		870,000
A01207	Washing Allowance		5,000		7,000
A01208	Dress Allowance		5,000		7,000
A01211	Hill Allow.(Personal Allowance)		34,000		26,000
A01217	Medical Allowance		551,000		518,000
A0122M	Ad-hoc Relief Allowance - 2016		877,000		807,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,428,000		1,366,000
A0123G	Ad-hoc Relief Allowance - 2018				1,366,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		213,000		216,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>15,922,000</u>	<u>14,239,000</u>	<u>16,643,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0076	BOYS HIGH SCHOOL HARI PUR BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,232,000	15,915,000	18,510,000
A011	TOTAL PAY		14,267,000	10,526,000	11,744,000
A01101	PAY OF OFFICERS		6,045,000	3,670,000	4,325,000
S213	Senior Headmaster	BPS-18	0	0	1,407,000
H021	Headmaster	BPS-17	1	0	0
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	1,603,000
S064	Senior Science Teacher	BPS-16	2	2	909,000
A01151	PAY OF OTHER STAFF		8,222,000	6,856,000	7,419,000
J016	Junior Clerk	BPS-11	1	1	378,000
J035	Junior Teacher	BPS-09	4	4	1,712,000
J038	Junior Teacher Technical	BPS-09	1	1	215,000
P018	PET	BPS-09	1	1	553,000
A048	Arabic Teacher	BPS-09	1	1	729,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	583,000
Q003	Qari	BPS-09	1	1	154,000
C082	Computer Assistant	BPS-07	1	1	187,000
P047	Primary Teacher	BPS-07	5	5	2,050,000
N004	Naib Qasid	BPS-01	2	2	516,000
C061	Chowkidar	BPS-01	1	1	173,000
W014	Water Carrier/Sweeper	BPS-01	1	1	169,000
A012	TOTAL ALLOWANCES		5,965,000	5,389,000	6,766,000
A012-1	TOTAL REGULAR ALLOWANCES		5,965,000	5,389,000	6,766,000
A01202	House Rent Allowance			920,000	851,000
A01203	Conveyance Allowance			1,124,000	1,066,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			48,000	34,000
A01217	Medical Allowance			644,000	605,000
A0122M	Ad-hoc Relief Allowance - 2016			1,124,000	903,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,855,000	1,527,000
A0123G	Ad-hoc Relief Allowance - 2018				1,527,000
A01226	Computer Allowance			18,000	18,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			207,000	210,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>20,285,000</u>	<u>15,968,000</u>	<u>18,563,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0077	BOYS HIGH SCHOOL PINDI JAHUNJA BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,610,000	16,455,000	19,188,000
A011	TOTAL PAY		12,098,000	10,832,000	12,137,000
A01101	PAY OF OFFICERS		4,925,000	4,319,000	5,080,000
H021	Headmaster	BPS-17	1	1	1,314,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	3	3	1,255,000
S064	Senior Science Teacher	BPS-16	2	2	1,349,000
S072	Senior Teacher Technical	BPS-16	1	1	546,000
A01151	PAY OF OTHER STAFF		7,173,000	6,513,000	7,057,000
J016	Junior Clerk	BPS-11	1	1	219,000
J035	Junior Teacher	BPS-09	4	4	1,925,000
J038	Junior Teacher Technical	BPS-09	2	2	559,000
P018	PET	BPS-09	1	1	428,000
A048	Arabic Teacher	BPS-09	1	1	400,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	172,000
Q003	Qari	BPS-09	1	1	528,000
C082	Computer Assistant	BPS-07	1	1	179,000
P047	Primary Teacher	BPS-07	5	5	1,936,000
N004	Naib Qasid	BPS-01	2	2	371,000
C061	Chowkidar	BPS-01	1	1	267,000
W014	Water Carrier/Sweeper	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		5,512,000	5,623,000	7,051,000
A012-1	TOTAL REGULAR ALLOWANCES		5,512,000	5,623,000	7,051,000
A01202	House Rent Allowance				926,000
A01203	Conveyance Allowance				1,130,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				617,000
A0122M	Ad-hoc Relief Allowance - 2016				960,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,573,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				228,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,663,000</u>	<u>16,508,000</u>	<u>19,241,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0078	BOYS HIGH SCHOOL MAGHLORA BHIMBER.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,865,000	16,159,000	18,869,000	
A011	TOTAL PAY		13,763,000	10,663,000	11,968,000	
A01101	PAY OF OFFICERS		6,235,000	4,513,000	5,302,000	
H021	Headmaster	BPS-17	1	1	891,000	925,000
C083	Computer Instructor	BPS-17	1	1	544,000	571,000
S071	Senior Teacher	BPS-16	4	4	2,890,000	2,195,000
S064	Senior Science Teacher	BPS-16	2	2	1,455,000	1,138,000
S072	Senior Teacher Technical	BPS-16	1	1	455,000	473,000
A01151	PAY OF OTHER STAFF		7,528,000	6,150,000	6,666,000	
J016	Junior Clerk	BPS-11	1	1	357,000	367,000
J035	Junior Teacher	BPS-09	3	3	1,106,000	1,128,000
J038	Junior Teacher Technical	BPS-09	2	2	1,723,000	640,000
P018	PET	BPS-09	1	1	330,000	344,000
A048	Arabic Teacher	BPS-09	1	1	473,000	489,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	189,000	198,000
Q003	Qari	BPS-09	1	1	304,000	330,000
C082	Computer Assistant	BPS-07	1	1	179,000	187,000
P047	Primary Teacher	BPS-07	5	5	2,026,000	2,124,000
N004	Naib Qasid	BPS-01	2	2	390,000	399,000
C061	Chowkidar	BPS-01	1	1	258,000	263,000
W014	Water Carrier/Sweeper	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		6,102,000	5,496,000	6,901,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,102,000	5,496,000	6,901,000	
A01202	House Rent Allowance				968,000	850,000
A01203	Conveyance Allowance				1,232,000	1,130,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				41,000	36,000
A01217	Medical Allowance				674,000	580,000
A0122M	Ad-hoc Relief Allowance - 2016				1,091,000	916,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,789,000	1,556,000
A0123G	Ad-hoc Relief Allowance - 2018					1,556,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				264,000	234,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>19,918,000</u>	<u>16,212,000</u>	<u>18,922,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0079	BOYS HIGH SCHOOL KHADORA BHIMBER.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,998,000	15,869,000	18,534,000
A011	TOTAL PAY		11,782,000	10,472,000	11,761,000
A01101	PAY OF OFFICERS		5,719,000	4,744,000	5,567,000
S213	Senior Headmaster	BPS-18	0	0	1,241,000
H021	Headmaster	BPS-17	1	0	0
C083	Computer Instructor	BPS-17	1	544,000	571,000
S071	Senior Teacher	BPS-16	3	2,200,000	1,895,000
S064	Senior Science Teacher	BPS-16	2	1,770,000	1,860,000
A01151	PAY OF OTHER STAFF		6,063,000	5,728,000	6,194,000
J016	Junior Clerk	BPS-11	1	384,000	399,000
J035	Junior Teacher	BPS-09	4	1,907,000	1,962,000
P018	PET	BPS-09	1	456,000	470,000
A048	Arabic Teacher	BPS-09	1	163,000	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	163,000	154,000
Q003	Qari	BPS-09	1	400,000	414,000
C082	Computer Assistant	BPS-07	1	179,000	187,000
P047	Primary Teacher	BPS-07	5	1,543,000	1,568,000
N004	Naib Qasid	BPS-01	2	362,000	370,000
C061	Chowkidar	BPS-01	1	253,000	258,000
W014	Water Carrier/Sweeper	BPS-01	1	253,000	258,000
A012	TOTAL ALLOWANCES		5,216,000	5,397,000	6,773,000
A012-1	TOTAL REGULAR ALLOWANCES		5,216,000	5,397,000	6,773,000
A01202	House Rent Allowance			890,000	967,000
A01203	Conveyance Allowance			964,000	964,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			38,000	36,000
A01217	Medical Allowance			602,000	591,000
A0122M	Ad-hoc Relief Allowance - 2016			934,000	901,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,532,000	1,529,000
A0123G	Ad-hoc Relief Allowance - 2018				1,529,000
A01226	Computer Allowance			18,000	18,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			213,000	213,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>17,051,000</u>	<u>15,922,000</u>	<u>18,587,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BB0080 BOYS HIGH SCHOOL ALI BAIG BHIMBER					
A01 TOTAL EMPLOYEE RELATED EXPENSES			13,998,000	11,797,000	13,795,000
A011 TOTAL PAY	20	20	9,500,000	7,781,000	8,757,000
A01101 PAY OF OFFICERS	7	7	4,858,000	3,684,000	4,325,000
S213 Senior Headmaster BPS-18	0	1	0		985,000
H021 Headmaster BPS-17	1	0	1,205,000		0
C083 Computer Instructor BPS-17	1	1	544,000		406,000
S071 Senior Teacher BPS-16	3	3	1,895,000		1,311,000
S064 Senior Science Teacher BPS-16	2	2	1,214,000		1,623,000
A01151 PAY OF OTHER STAFF	13	13	4,642,000	4,097,000	4,432,000
J016 Junior Clerk BPS-11	1	1	357,000		376,000
J035 Junior Teacher BPS-09	4	4	1,977,000		2,077,000
J038 Junior Teacher Technical BPS-09	1	1	470,000		456,000
Q003 Qari BPS-09	1	1	442,000		154,000
C082 Computer Assistant BPS-07	1	1	179,000		187,000
P047 Primary Teacher BPS-07	3	3	849,000		806,000
N004 Naib Qasid BPS-01	1	1	143,000		146,000
C061 Chowkidar BPS-01	1	1	225,000		230,000
A012 TOTAL ALLOWANCES			4,498,000	4,016,000	5,038,000
A012-1 TOTAL REGULAR ALLOWANCES			4,498,000	4,016,000	5,038,000
A01202 House Rent Allowance			804,000		639,000
A01203 Conveyance Allowance			867,000		795,000
A01207 Washing Allowance			2,000		4,000
A01208 Dress Allowance			2,000		4,000
A01211 Hill Allow.(Personal Allowance)			31,000		24,000
A01217 Medical Allowance			493,000		430,000
A0122M Ad-hoc Relief Allowance - 2016			775,000		663,000
A0122Y Ad-hoc Relief Allowance - 2017			1,314,000		1,138,000
A0123G Ad-hoc Relief Allowance - 2018					1,138,000
A01226 Computer Allowance			18,000		18,000
A01238 Charge Allowance			6,000		6,000
A01253 Science Allowance			6,000		5,000
A01289 Teaching Allowance			180,000		174,000
A03 TOTAL OPERATING EXPENSES			53,000	53,000	53,000
A032 TOTAL COMMUNICATION			1,000	1,000	1,000
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			29,000	29,000	29,000
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			14,051,000	11,850,000	13,848,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0081	BOYS HIGH SCHOOL PORR BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,220,000	12,592,000	14,708,000
A011	TOTAL PAY		9,148,000	8,364,000	9,390,000
A01101	PAY OF OFFICERS		4,344,000	3,750,000	4,397,000
S213	Senior Headmaster	BPS-18	0	0	1,058,000
H021	Headmaster	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	2	2	1,406,000
S064	Senior Science Teacher	BPS-16	2	2	1,933,000
A01151	PAY OF OTHER STAFF		4,804,000	4,614,000	4,993,000
J016	Junior Clerk	BPS-11	1	1	293,000
J035	Junior Teacher	BPS-09	4	4	1,978,000
P047	Primary Teacher	BPS-07	7	7	2,318,000
N004	Naib Qasid	BPS-01	1	1	211,000
C061	Chowkidar	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		4,072,000	4,228,000	5,318,000
A012-1	TOTAL REGULAR ALLOWANCES		4,072,000	4,228,000	5,318,000
A01202	House Rent Allowance		750,000		750,000
A01203	Conveyance Allowance		743,000		743,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		19,000		22,000
A01217	Medical Allowance		449,000		444,000
A0122M	Ad-hoc Relief Allowance - 2016		725,000		721,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,189,000		1,221,000
A0123G	Ad-hoc Relief Allowance - 2018				1,221,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		6,000		5,000
A01289	Teaching Allowance		177,000		177,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			13,273,000	12,645,000	14,761,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0082	BOYS HIGH SCHOOL BABOOT BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,237,000	8,388,000	9,853,000
A011	TOTAL PAY		16	16	7,784,000
A01101	PAY OF OFFICERS		6	6	4,746,000
S213	Senior Headmaster	BPS-18	0	1	0
H021	Headmaster	BPS-17	1	0	1,205,000
S071	Senior Teacher	BPS-16	3	3	2,487,000
S064	Senior Science Teacher	BPS-16	2	2	1,054,000
A01151	PAY OF OTHER STAFF		10	10	3,038,000
J016	Junior Clerk	BPS-11	1	1	336,000
J035	Junior Teacher	BPS-09	3	3	1,480,000
P047	Primary Teacher	BPS-07	4	4	818,000
N004	Naib Qasid	BPS-01	1	1	202,000
C061	Chowkidar	BPS-01	1	1	202,000
A012	TOTAL ALLOWANCES		3,453,000	2,997,000	3,738,000
A012-1	TOTAL REGULAR ALLOWANCES		3,453,000	2,997,000	3,738,000
A01202	House Rent Allowance		578,000		507,000
A01203	Conveyance Allowance		658,000		644,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		24,000		14,000
A01217	Medical Allowance		397,000		346,000
A0122M	Ad-hoc Relief Allowance - 2016		617,000		468,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,012,000		795,000
A0123G	Ad-hoc Relief Allowance - 2018				795,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		6,000		5,000
A01289	Teaching Allowance		147,000		150,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			11,290,000	8,441,000	9,906,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0083	BOYS HIGH SCHOOL KADHALA BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,582,000	9,780,000	11,444,000
A011	TOTAL PAY		7,786,000	6,281,000	7,081,000
A01101	PAY OF OFFICERS		3,926,000	2,574,000	3,061,000
S213	Senior Headmaster	BPS-18	0	0	787,000
H021	Headmaster	BPS-17	1	0	0
C083	Computer Instructor	BPS-17	1	1	544,000
S071	Senior Teacher	BPS-16	3	3	1,365,000
S064	Senior Science Teacher	BPS-16	2	2	1,230,000
A01151	PAY OF OTHER STAFF		3,860,000	3,707,000	4,020,000
J016	Junior Clerk	BPS-11	1	1	188,000
J035	Junior Teacher	BPS-09	4	4	1,869,000
P018	PET	BPS-09	1	1	154,000
A048	Arabic Teacher	BPS-09	1	1	154,000
C082	Computer Assistant	BPS-07	1	1	179,000
P047	Primary Teacher	BPS-07	3	3	966,000
N004	Naib Qasid	BPS-01	1	1	153,000
C061	Chowkidar	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		3,796,000	3,499,000	4,363,000
A012-1	TOTAL REGULAR ALLOWANCES		3,796,000	3,499,000	4,363,000
A01202	House Rent Allowance		663,000		578,000
A01203	Conveyance Allowance		847,000		784,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		14,000		12,000
A01217	Medical Allowance		438,000		389,000
A0122M	Ad-hoc Relief Allowance - 2016		609,000		544,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,012,000		921,000
A0123G	Ad-hoc Relief Allowance - 2018				921,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		7,000		5,000
A01289	Teaching Allowance		174,000		177,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>11,635,000</u>	<u>9,833,000</u>	<u>11,497,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0084	BOYS HIGH SCHOOL PATNI BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,304,000	11,345,000	13,357,000
A011	TOTAL PAY		7,777,000	7,420,000	8,434,000
A01101	PAY OF OFFICERS		3,905,000	4,091,000	4,823,000
H021	Headmaster	BPS-17	1	1	1,241,000
C083	Computer Instructor	BPS-17	1	1	544,000
S071	Senior Teacher	BPS-16	2	2	1,228,000
S064	Senior Science Teacher	BPS-16	2	2	641,000
S072	Senior Teacher Technical	BPS-16	1	1	251,000
A01151	PAY OF OTHER STAFF		3,872,000	3,329,000	3,611,000
J016	Junior Clerk	BPS-11	1	1	283,000
J035	Junior Teacher	BPS-09	4	4	1,663,000
J038	Junior Teacher Technical	BPS-09	1	1	198,000
C082	Computer Assistant	BPS-07	1	1	179,000
P047	Primary Teacher	BPS-07	3	3	1,145,000
N004	Naib Qasid	BPS-01	1	1	258,000
C061	Chowkidar	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		3,527,000	3,925,000	4,923,000
A012-1	TOTAL REGULAR ALLOWANCES		3,527,000	3,925,000	4,923,000
A01202	House Rent Allowance				609,000
A01203	Conveyance Allowance				700,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				391,000
A0122M	Ad-hoc Relief Allowance - 2016				604,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,011,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				159,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			11,357,000	11,398,000	13,410,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0085	BABU FAQIR MUHAMMAD BOYS HIGH SCHOOL BAIMLA BENS BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,866,000	9,333,000	10,877,000	
A011	TOTAL PAY		8,223,000	6,110,000	6,849,000	
A01101	PAY OF OFFICERS		3,554,000	2,465,000	2,894,000	
H021	Headmaster	BPS-17	1	1	958,000	985,000
S071	Senior Teacher	BPS-16	4	4	2,596,000	1,909,000
A01151	PAY OF OTHER STAFF		4,669,000	3,645,000	3,955,000	
J016	Junior Clerk	BPS-11	1	1	283,000	293,000
J035	Junior Teacher	BPS-09	4	4	1,648,000	1,047,000
J038	Junior Teacher Technical	BPS-09	1	1	546,000	414,000
P018	PET	BPS-09	1	1	512,000	526,000
Q003	Qari	BPS-09	1	1	400,000	414,000
P047	Primary Teacher	BPS-07	3	3	834,000	806,000
N004	Naib Qasid	BPS-01	1	1	249,000	253,000
C061	Chowkidar	BPS-01	1	1	197,000	202,000
A012	TOTAL ALLOWANCES		3,643,000	3,223,000	4,028,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,643,000	3,223,000	4,028,000	
A01202	House Rent Allowance				588,000	497,000
A01203	Conveyance Allowance				727,000	664,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				24,000	19,000
A01217	Medical Allowance				398,000	359,000
A0122M	Ad-hoc Relief Allowance - 2016				650,000	521,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,069,000	890,000
A0123G	Ad-hoc Relief Allowance - 2018					890,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	0
A01289	Teaching Allowance				168,000	174,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>11,919,000</u>	<u>9,386,000</u>	<u>10,930,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0086	BOYS HIGH SCHOOL JANDI CHONTRA BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,215,000	12,326,000	14,472,000
A011	TOTAL PAY		9,146,000	8,140,000	9,213,000
A01101	PAY OF OFFICERS		5,021,000	4,402,000	5,154,000
H021	Headmaster	BPS-17	1	1	1,278,000
C083	Computer Instructor	BPS-17	1	1	544,000
S071	Senior Teacher	BPS-16	2	2	1,777,000
S064	Senior Science Teacher	BPS-16	2	2	1,422,000
A01151	PAY OF OTHER STAFF		4,125,000	3,738,000	4,059,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	4	4	1,059,000
P018	PET	BPS-09	1	1	276,000
C082	Computer Assistant	BPS-07	1	1	150,000
P047	Primary Teacher	BPS-07	5	5	2,280,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		4,069,000	4,186,000	5,259,000
A012-1	TOTAL REGULAR ALLOWANCES		4,069,000	4,186,000	5,259,000
A01202	House Rent Allowance				755,000
A01203	Conveyance Allowance				726,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				461,000
A0122M	Ad-hoc Relief Allowance - 2016				724,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,189,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				159,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			13,268,000	12,379,000	14,525,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0087	BOYS HIGH SCHOOL DHOK LALIAN BHIMBER.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,484,000	10,716,000	12,657,000
A011	TOTAL PAY		6,225,000	7,015,000	8,010,000
A01101	PAY OF OFFICERS		3,229,000	4,268,000	5,028,000
H021	Headmaster	BPS-17	1	1	1,078,000
S071	Senior Teacher	BPS-16	3	3	1,213,000
S064	Senior Science Teacher	BPS-16	3	3	938,000
A01151	PAY OF OTHER STAFF		2,996,000	2,747,000	2,982,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	2	2	1,192,000
J038	Junior Teacher Technical	BPS-09	1	1	198,000
A048	Arabic Teacher	BPS-09	1	1	292,000
P047	Primary Teacher	BPS-07	3	3	884,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		3,259,000	3,701,000	4,647,000
A012-1	TOTAL REGULAR ALLOWANCES		3,259,000	3,701,000	4,647,000
A01202	House Rent Allowance				587,000
A01203	Conveyance Allowance				633,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				377,000
A0122M	Ad-hoc Relief Allowance - 2016				561,000
A0122Y	Ad-hoc Relief Allowance - 2017				922,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				147,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others				7,000
GRAND TOTAL			9,537,000	10,769,000	12,710,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0088	BOYS HIGH SCHOOL PITHO RANI BHIMBER.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,511,000	15,275,000	14,098,000	
A011	TOTAL PAY		9,193,000	10,476,000	8,780,000	
A01101	PAY OF OFFICERS		3,650,000	5,954,000	3,589,000	
H021	Headmaster	BPS-17	1	1	1,050,000	1,096,000
C083	Computer Instructor	BPS-17	1	1	544,000	406,000
S064	Senior Science Teacher	BPS-16	2	2	545,000	848,000
S071	Senior Teacher	BPS-16	3	3	1,511,000	1,239,000
A01151	PAY OF OTHER STAFF		17	18	5,543,000	4,522,000
J016	Junior Clerk	BPS-11	1	1	167,000	167,000
J035	Junior Teacher	BPS-09	6	6	2,652,000	2,254,000
P018	PET	BPS-09	1	1	414,000	428,000
J038	Junior Teacher Technical	BPS-09	1	1	260,000	154,000
A048	Arabic Teacher	BPS-09	1	1	330,000	154,000
C082	Computer Assistant	BPS-07	1	1	179,000	187,000
P047	Primary Teacher	BPS-07	4	4	1,149,000	1,175,000
C061	Chowkidar	BPS-01	1	1	129,000	122,000
N004	Naib Qasid	BPS-01	1	2	263,000	550,000
A012	TOTAL ALLOWANCES		4,318,000	4,799,000	5,318,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,318,000	4,799,000	5,318,000	
A01202	House Rent Allowance				707,000	717,000
A01203	Conveyance Allowance				921,000	888,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				24,000	19,000
A01217	Medical Allowance				489,000	492,000
A0122M	Ad-hoc Relief Allowance - 2016				728,000	658,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,195,000	1,141,000
A0123G	Ad-hoc Relief Allowance - 2018					1,141,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance					5,000
A01289	Teaching Allowance				222,000	225,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			13,564,000	15,328,000	14,151,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0089	BOYS HIGH SCHOOL TONAIN RAJANI BHIMBER.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,120,000	9,037,000	10,505,000	
A011	TOTAL PAY		6,928,000	5,976,000	6,665,000	
A01101	PAY OF OFFICERS		3,042,000	2,129,000	2,496,000	
H021	Headmaster	BPS-17	1	1	912,000	1,095,000
S071	Senior Teacher	BPS-16	2	2	1,384,000	928,000
S064	Senior Science Teacher	BPS-16	1	1	746,000	473,000
A01151	PAY OF OTHER STAFF		3,886,000	3,847,000	4,169,000	
J016	Junior Clerk	BPS-11	1	1	167,000	167,000
J035	Junior Teacher	BPS-09	4	4	1,384,000	1,424,000
A048	Arabic Teacher	BPS-09	1	1	537,000	553,000
P047	Primary Teacher	BPS-07	4	4	1,385,000	1,608,000
N004	Naib Qasid	BPS-01	2	2	413,000	417,000
A012	TOTAL ALLOWANCES		3,192,000	3,061,000	3,840,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,192,000	3,061,000	3,840,000	
A01202	House Rent Allowance				512,000	487,000
A01203	Conveyance Allowance				663,000	603,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				12,000	12,000
A01217	Medical Allowance				370,000	331,000
A0122M	Ad-hoc Relief Allowance - 2016				557,000	508,000
A0122Y	Ad-hoc Relief Allowance - 2017				901,000	866,000
A0123G	Ad-hoc Relief Allowance - 2018					866,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				4,000	3,000
A01289	Teaching Allowance				159,000	150,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000	
A03805	Travelling Allowance		14,000	14,000	14,000	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others		7,000	7,000	7,000	
GRAND TOTAL			10,173,000	9,090,000	10,558,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0090	Lt. GHULAM RASOOL BOYS HIGH SCHOOL SANGHAR BHIMBER.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,477,000	9,044,000	10,622,000
A011	TOTAL PAY		14	14	6,600,000
A01101	PAY OF OFFICERS		4	4	3,811,000
H021	Headmaster	BPS-17	1	1	712,000
S071	Senior Teacher	BPS-16	2	2	1,901,000
S064	Senior Science Teacher	BPS-16	1	1	1,198,000
A01151	PAY OF OTHER STAFF		10	10	2,789,000
J016	Junior Clerk	BPS-11	1	1	220,000
J035	Junior Teacher	BPS-09	2	2	1,016,000
P047	Primary Teacher	BPS-07	5	5	1,198,000
N004	Naib Qasid	BPS-01	2	2	355,000
A012	TOTAL ALLOWANCES		2,877,000	3,082,000	3,868,000
A012-1	TOTAL REGULAR ALLOWANCES		2,877,000	3,082,000	3,868,000
A01202	House Rent Allowance				513,000
A01203	Conveyance Allowance				502,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				352,000
A0122M	Ad-hoc Relief Allowance - 2016				497,000
A0122Y	Ad-hoc Relief Allowance - 2017				858,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				129,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			9,530,000	9,097,000	10,675,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0091	BOYS HIGH SCHOOL CHILLA KOOHL BHIMBER.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,195,000	10,727,000	12,474,000
A011	TOTAL PAY		8,085,000	7,061,000	7,878,000
A01101	PAY OF OFFICERS		3,326,000	2,361,000	2,787,000
H021	Headmaster	BPS-17	1	1	1,168,000
S071	Senior Teacher	BPS-16	2	2	1,279,000
S064	Senior Science Teacher	BPS-16	2	2	879,000
A01151	PAY OF OTHER STAFF		4,759,000	4,700,000	5,091,000
J016	Junior Clerk	BPS-11	1	1	219,000
J035	Junior Teacher	BPS-09	5	5	1,762,000
P018	PET	BPS-09	1	1	601,000
Q003	Qari	BPS-09	1	1	224,000
P047	Primary Teacher	BPS-07	4	4	1,561,000
N004	Naib Qasid	BPS-01	2	2	392,000
A012	TOTAL ALLOWANCES		4,110,000	3,666,000	4,596,000
A012-1	TOTAL REGULAR ALLOWANCES		4,110,000	3,666,000	4,596,000
A01202	House Rent Allowance				660,000
A01203	Conveyance Allowance				724,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				435,000
A0122M	Ad-hoc Relief Allowance - 2016				1,021,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,051,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				186,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others				7,000
GRAND TOTAL			12,248,000	10,780,000	12,527,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0092	BOYS HIGH SCHOOL RAEI BHIMBER.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,895,000	6,650,000	7,793,000
A011	TOTAL PAY		11	11	6,066,000
A01101	PAY OF OFFICERS		4	4	3,459,000
H021	Headmaster	BPS-17	1	1	1,205,000
S071	Senior Teacher	BPS-16	2	2	1,456,000
S064	Senior Science Teacher	BPS-16	1	1	798,000
A01151	PAY OF OTHER STAFF		7	7	2,607,000
J035	Junior Teacher	BPS-09	3	3	1,509,000
P047	Primary Teacher	BPS-07	3	3	862,000
N004	Naib Qasid	BPS-01	1	1	236,000
A012	TOTAL ALLOWANCES		2,829,000	2,280,000	2,860,000
A012-1	TOTAL REGULAR ALLOWANCES		2,829,000	2,280,000	2,860,000
A01202	House Rent Allowance				471,000
A01203	Conveyance Allowance				587,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				310,000
A0122M	Ad-hoc Relief Allowance - 2016				495,000
A0122Y	Ad-hoc Relief Allowance - 2017				804,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				138,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others				7,000
GRAND TOTAL			8,948,000	6,703,000	7,846,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0093	BOYS HIGH SCHOOL DANNA BHIMBER.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,871,000	7,771,000	9,071,000
A011	TOTAL PAY		5,952,000	5,115,000	5,742,000
A01101	PAY OF OFFICERS		2,489,000	2,204,000	2,580,000
H021	Headmaster	BPS-17	1	1	1,205,000
S064	Senior Science Teacher	BPS-16	1	1	428,000
S071	Senior Teacher	BPS-16	2	2	856,000
A01151	PAY OF OTHER STAFF		3,463,000	2,911,000	3,162,000
J035	Junior Teacher	BPS-09	3	3	1,421,000
P047	Primary Teacher	BPS-07	5	5	1,779,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		2,919,000	2,656,000	3,329,000
A012-1	TOTAL REGULAR ALLOWANCES		2,919,000	2,656,000	3,329,000
A01202	House Rent Allowance				492,000
A01203	Conveyance Allowance				619,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				322,000
A0122M	Ad-hoc Relief Allowance - 2016				519,000
A0122Y	Ad-hoc Relief Allowance - 2017				774,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				162,000
A03	TOTAL OPERATING EXPENSES		51,000	51,000	51,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		27,000	27,000	27,000
A03303	Electricity				26,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others				7,000
GRAND TOTAL			8,922,000	7,822,000	9,122,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0344	BOYS HIGH SCHOOL NALY BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,933,000</u>	<u>5,768,000</u>	<u>6,757,000</u>	
A011	TOTAL PAY		<u>3,380,000</u>	<u>3,747,000</u>	<u>4,232,000</u>	
A01101	PAY OF OFFICERS		<u>1,347,000</u>	<u>1,855,000</u>	<u>2,169,000</u>	
H021	Headmaster	BPS-17	1	1	392,000	985,000
S071	Senior Teacher	BPS-16	1	1	710,000	455,000
S064	Senior Science Teacher	BPS-16	1	1	245,000	729,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,033,000</u>	<u>1,892,000</u>
J035	Junior Teacher	BPS-09	2	2	396,000	309,000
J029	Junior Science Teacher	BPS-09	1	1	198,000	198,000
P047	Primary Teacher	BPS-07	4	4	1,226,000	1,298,000
N004	Naib Qasid	BPS-01	1	1	213,000	258,000
A012	TOTAL ALLOWANCES		<u>1,553,000</u>	<u>2,021,000</u>	<u>2,525,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,553,000</u>	<u>2,021,000</u>	<u>2,525,000</u>	
A01202	House Rent Allowance				264,000	347,000
A01203	Conveyance Allowance				363,000	386,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01217	Medical Allowance				202,000	240,000
A0122M	Ad-hoc Relief Allowance - 2016				268,000	330,000
A0122Y	Ad-hoc Relief Allowance - 2017				357,000	550,000
A0123G	Ad-hoc Relief Allowance - 2018					550,000
A01238	Charge Allowance				4,000	3,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				90,000	114,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03905	Newspapers, Periodicals and Books		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	
A03970	Others				7,000	7,000
GRAND TOTAL			<u>4,986,000</u>	<u>5,821,000</u>	<u>6,810,000</u>	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0379	BOYS HIGH SCHOOL BARNALA BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,502,000	19,561,000	22,930,000
A011	TOTAL PAY		30	30	6,671,000
A01101	PAY OF OFFICERS		11	11	1,553,000
H021	Headmaster	BPS-17	1	1	373,000
S071	Senior Teacher	BPS-16	9	9	945,000
S072	Senior Teacher Technical	BPS-16	1	1	235,000
A01151	PAY OF OTHER STAFF		19	19	5,118,000
J016	Junior Clerk	BPS-11	1	1	177,000
J035	Junior Teacher	BPS-09	7	7	2,535,000
A048	Arabic Teacher	BPS-09	1	1	600,000
Q003	Qari	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	5	5	1,103,000
N004	Naib Qasid	BPS-01	2	2	276,000
C061	Chowkidar	BPS-01	1	1	138,000
W014	Water Carrier/Sweeper	BPS-01	1	1	135,000
A012	TOTAL ALLOWANCES		6,831,000	6,685,000	8,390,000
A012-1	TOTAL REGULAR ALLOWANCES		6,831,000	6,685,000	8,390,000
A01202	House Rent Allowance				1,169,000
A01203	Conveyance Allowance				1,293,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				43,000
A01217	Medical Allowance				745,000
A0122M	Ad-hoc Relief Allowance - 2016				1,273,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,994,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				294,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			13,555,000	19,614,000	22,983,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0453	<u>BOYS MIDDLE SCHOOL DUPPATTA MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,436,000	6,130,000	6,653,000
A011	TOTAL PAY		9	9	3,751,000
A01101	PAY OF OFFICERS		1	1	948,000
S071	Senior Teacher	BPS-16	1	1	948,000
A01151	PAY OF OTHER STAFF		8	8	2,803,000
J035	Junior Teacher	BPS-09	3	3	1,234,000
J029	Junior Science Teacher	BPS-09	1	1	330,000
P047	Primary Teacher	BPS-07	3	3	1,110,000
N004	Naib Qasid	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		1,685,000	2,045,000	2,366,000
A012-1	TOTAL REGULAR ALLOWANCES		1,685,000	2,045,000	2,366,000
A01202	House Rent Allowance		299,000		307,000
A01203	Conveyance Allowance		310,000		321,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		14,000
A01217	Medical Allowance		188,000		188,000
A0122M	Ad-hoc Relief Allowance - 2016		297,000		329,000
A0122Y	Ad-hoc Relief Allowance - 2017		488,000		557,000
A0123G	Ad-hoc Relief Allowance - 2018				557,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		4,000		1,000
A01289	Teaching Allowance		81,000		84,000
GRAND TOTAL			5,436,000	6,130,000	6,653,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0464	<u>BOYS MIDDLE SCHOOL DATOORA MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,064,000	5,211,000	5,663,000
A011	TOTAL PAY		8	8	8
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	792,000
A01151	PAY OF OTHER STAFF		7	7	1,968,000
J035	Junior Teacher	BPS-09	2	2	687,000
J029	Junior Science Teacher	BPS-09	1	1	198,000
P047	Primary Teacher	BPS-07	3	3	820,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		1,304,000	1,773,000	2,048,000
A012-1	TOTAL REGULAR ALLOWANCES		1,304,000	1,773,000	2,048,000
A01202	House Rent Allowance		210,000		279,000
A01203	Conveyance Allowance		254,000		291,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		10,000
A01217	Medical Allowance		160,000		174,000
A0122M	Ad-hoc Relief Allowance - 2016		219,000		276,000
A0122Y	Ad-hoc Relief Allowance - 2017		359,000		470,000
A0123G	Ad-hoc Relief Allowance - 2018				470,000
A01238	Charge Allowance		12,000		4,000
A01253	Science Allowance		4,000		1,000
A01289	Teaching Allowance		75,000		69,000
GRAND TOTAL			4,064,000	5,211,000	5,663,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0465	<u>BOYS MIDDLE SCHOOL CHAMAN KUTLI MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,651,000</u>	<u>5,371,000</u>	<u>5,831,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,098,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>985,000</u>
S071	Senior Teacher	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,113,000</u>
J029	Junior Science Teacher	BPS-09	3	3	1,004,000
J038	Junior Teacher Technical	BPS-09	1	1	345,000
P047	Primary Teacher	BPS-07	2	2	614,000
N004	Naib Qasid	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		<u>1,553,000</u>	<u>1,803,000</u>	<u>2,086,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,553,000</u>	<u>1,803,000</u>	<u>2,086,000</u>
A01202	House Rent Allowance				293,000
A01203	Conveyance Allowance				288,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				188,000
A0122M	Ad-hoc Relief Allowance - 2016				274,000
A0122Y	Ad-hoc Relief Allowance - 2017				403,000
A0123G	Ad-hoc Relief Allowance - 2018				487,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>4,651,000</u>	<u>5,371,000</u>	<u>5,831,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0466	<u>BOYS MIDDLE SCHOOL CHAKRRIAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,093,000	3,232,000	3,515,000
A011	TOTAL PAY		8	8	2,137,000
A01101	PAY OF OFFICERS		1	1	564,000
S071	Senior Teacher	BPS-16	1	1	546,000
A01151	PAY OF OTHER STAFF		7	7	1,492,000
J035	Junior Teacher	BPS-09	2	2	361,000
P047	Primary Teacher	BPS-07	4	4	888,000
N004	Naib Qasid	BPS-01	1	1	215,000
A012	TOTAL ALLOWANCES		1,083,000	1,210,000	1,378,000
A012-1	TOTAL REGULAR ALLOWANCES		1,083,000	1,210,000	1,378,000
A01202	House Rent Allowance		182,000		182,000
A01203	Conveyance Allowance		232,000		232,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		150,000		150,000
A0122M	Ad-hoc Relief Allowance - 2016		162,000		162,000
A0122Y	Ad-hoc Relief Allowance - 2017		261,000		278,000
A0123G	Ad-hoc Relief Allowance - 2018				278,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		81,000		81,000
GRAND TOTAL			3,093,000	3,232,000	3,515,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0467	<u>BOYS MIDDLE SCHOOL KONKAAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,713,000	3,992,000	4,292,000
A011	TOTAL PAY		8	8	3,305,000
A01101	PAY OF OFFICERS		1	1	710,000
S071	Senior Teacher	BPS-16	1	1	710,000
A01151	PAY OF OTHER STAFF		7	7	2,595,000
J035	Junior Teacher	BPS-09	2	2	1,034,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	1,154,000
N004	Naib Qasid	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		1,408,000	1,781,000	1,968,000
A012-1	TOTAL REGULAR ALLOWANCES		1,408,000	1,781,000	1,968,000
A01202	House Rent Allowance		200,000		174,000
A01203	Conveyance Allowance		265,000		232,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		14,000		5,000
A01217	Medical Allowance		159,000		159,000
A0122M	Ad-hoc Relief Allowance - 2016		268,000		704,000
A0122Y	Ad-hoc Relief Allowance - 2017		430,000		302,000
A0123G	Ad-hoc Relief Allowance - 2018				302,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		63,000		81,000
GRAND TOTAL			4,713,000	3,992,000	4,292,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0468	<u>BOYS MIDDLE SCHOOL NIMHOTER MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,012,000	6,172,000	6,707,000	
A011	TOTAL PAY		4,045,000	3,983,000	4,196,000	
A01101	PAY OF OFFICERS		856,000	830,000	891,000	
S071	Senior Teacher	BPS-16	1	1	856,000	891,000
A01151	PAY OF OTHER STAFF		3,189,000	3,153,000	3,305,000	
J035	Junior Teacher	BPS-09	4	4	1,504,000	1,555,000
J029	Junior Science Teacher	BPS-09	1	1	343,000	358,000
P047	Primary Teacher	BPS-07	5	5	1,098,000	1,143,000
N004	Naib Qasid	BPS-01	1	1	244,000	249,000
A012	TOTAL ALLOWANCES		1,967,000	2,189,000	2,511,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,967,000	2,189,000	2,511,000	
A01202	House Rent Allowance		324,000		324,000	
A01203	Conveyance Allowance		394,000		394,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		12,000	
A01217	Medical Allowance		263,000		240,000	
A0122M	Ad-hoc Relief Allowance - 2016		319,000		319,000	
A0122Y	Ad-hoc Relief Allowance - 2017		526,000		545,000	
A0123G	Ad-hoc Relief Allowance - 2018				545,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		120,000		123,000	
GRAND TOTAL			6,012,000	6,172,000	6,707,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0469	<u>BOYS MIDDLE SCHOOL SERIAN SAIDPUR MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,127,000</u>	<u>3,757,000</u>	<u>4,086,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>5,376,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>985,000</u>
S071	Senior Teacher	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>4,391,000</u>
J035	Junior Teacher	BPS-09	1	1	512,000
P047	Primary Teacher	BPS-07	4	4	3,736,000
N004	Naib Qasid	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		<u>1,751,000</u>	<u>1,350,000</u>	<u>1,545,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,751,000</u>	<u>1,350,000</u>	<u>1,545,000</u>
A01202	House Rent Allowance				269,000
A01203	Conveyance Allowance				265,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				170,000
A0122M	Ad-hoc Relief Allowance - 2016				256,000
A0122Y	Ad-hoc Relief Allowance - 2017				699,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>7,127,000</u>	<u>3,757,000</u>	<u>4,086,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0470	<u>BOYS MIDDLE SCHOOL DOOBA MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,497,000</u>	<u>4,079,000</u>	<u>4,442,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,028,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>948,000</u>
S071	Senior Teacher	BPS-16	1	1	948,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,080,000</u>
J035	Junior Teacher	BPS-09	2	2	936,000
J029	Junior Science Teacher	BPS-09	1	1	198,000
P047	Primary Teacher	BPS-07	3	3	683,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		<u>1,469,000</u>	<u>1,474,000</u>	<u>1,687,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,469,000</u>	<u>1,474,000</u>	<u>1,687,000</u>
A01202	House Rent Allowance				266,000
A01203	Conveyance Allowance				254,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				161,000
A0122M	Ad-hoc Relief Allowance - 2016				240,000
A0122Y	Ad-hoc Relief Allowance - 2017				368,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				78,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>4,497,000</u>	<u>4,079,000</u>	<u>4,442,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0471	<u>BOYS MIDDLE SCHOOL CHALL PANI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,455,000	5,500,000	5,972,000	
A011	TOTAL PAY		3,789,000	3,618,000	3,801,000	
A01101	PAY OF OFFICERS		875,000	849,000	903,000	
S071	Senior Teacher	BPS-16	1	1	875,000	903,000
A01151	PAY OF OTHER STAFF		2,914,000	2,769,000	2,898,000	
J035	Junior Teacher	BPS-09	2	2	996,000	673,000
A048	Arabic Teacher	BPS-09	1	1	181,000	417,000
J029	Junior Science Teacher	BPS-09	1	1	344,000	358,000
P047	Primary Teacher	BPS-07	4	4	1,135,000	1,187,000
N004	Naib Qasid	BPS-01	1	1	258,000	263,000
A012	TOTAL ALLOWANCES		1,666,000	1,882,000	2,171,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,666,000	1,882,000	2,171,000	
A01202	House Rent Allowance		266,000		264,000	
A01203	Conveyance Allowance		322,000		311,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		14,000		14,000	
A01217	Medical Allowance		202,000		202,000	
A0122M	Ad-hoc Relief Allowance - 2016		267,000		296,000	
A0122Y	Ad-hoc Relief Allowance - 2017		493,000		494,000	
A0123G	Ad-hoc Relief Allowance - 2018				494,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		93,000		87,000	
GRAND TOTAL			5,455,000	5,500,000	5,972,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0473	<u>BOYS MIDDLE SCHOOL DARA BATANGI MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,612,000	5,580,000	6,034,000
A011	TOTAL PAY		9	9	3,909,000
A01101	PAY OF OFFICERS		1	1	765,000
S071	Senior Teacher	BPS-16	1	1	747,000
A01151	PAY OF OTHER STAFF		8	8	3,144,000
J035	Junior Teacher	BPS-09	3	3	1,214,000
J038	Junior Teacher Technical	BPS-09	1	1	428,000
P047	Primary Teacher	BPS-07	3	3	1,223,000
N004	Naib Qasid	BPS-01	1	1	225,000
A012	TOTAL ALLOWANCES		1,775,000	1,835,000	2,125,000
A012-1	TOTAL REGULAR ALLOWANCES		1,775,000	1,835,000	2,125,000
A01202	House Rent Allowance		266,000		225,000
A01203	Conveyance Allowance		346,000		299,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		17,000		14,000
A01217	Medical Allowance		215,000		179,000
A0122M	Ad-hoc Relief Allowance - 2016		331,000		303,000
A0122Y	Ad-hoc Relief Allowance - 2017		499,000		508,000
A0123G	Ad-hoc Relief Allowance - 2018				508,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		93,000		81,000
GRAND TOTAL			5,612,000	5,580,000	6,034,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0474	<u>BOYS MIDDLE SCHOOL DAN GALLI MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,890,000</u>	<u>5,159,000</u>	<u>5,604,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,399,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>891,000</u>
S071	Senior Teacher	BPS-16	1	1	891,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,508,000</u>
J035	Junior Teacher	BPS-09	2	2	788,000
J029	Junior Science Teacher	BPS-09	1	1	358,000
P047	Primary Teacher	BPS-07	3	3	1,104,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		<u>1,491,000</u>	<u>1,725,000</u>	<u>1,997,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,491,000</u>	<u>1,725,000</u>	<u>1,997,000</u>
A01202	House Rent Allowance		243,000		242,000
A01203	Conveyance Allowance		276,000		276,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		12,000
A01217	Medical Allowance		165,000		165,000
A0122M	Ad-hoc Relief Allowance - 2016		269,000		277,000
A0122Y	Ad-hoc Relief Allowance - 2017		442,000		469,000
A0123G	Ad-hoc Relief Allowance - 2018				469,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		75,000		78,000
GRAND TOTAL			<u>4,890,000</u>	<u>5,159,000</u>	<u>5,604,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0475	<u>BOYS MIDDLE SCHOOL DULAI MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,667,000</u>	<u>3,813,000</u>	<u>4,132,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>3,257,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>948,000</u>
S071	Senior Teacher	BPS-16	1	1	948,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,309,000</u>
J035	Junior Teacher	BPS-09	2	2	1,089,000
J029	Junior Science Teacher	BPS-09	1	1	189,000
P047	Primary Teacher	BPS-07	2	2	866,000
N004	Naib Qasid	BPS-01	1	1	165,000
A012	TOTAL ALLOWANCES		<u>1,410,000</u>	<u>1,310,000</u>	<u>1,508,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,410,000</u>	<u>1,310,000</u>	<u>1,508,000</u>
A01202	House Rent Allowance				257,000
A01203	Conveyance Allowance				242,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				145,000
A0122M	Ad-hoc Relief Allowance - 2016				259,000
A0122Y	Ad-hoc Relief Allowance - 2017				423,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				63,000
GRAND TOTAL			<u>4,667,000</u>	<u>3,813,000</u>	<u>4,132,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0476	BOYS MIDDLE SCHOOL HUSSAN GALLIAN MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,011,000	4,155,000	4,511,000
A011	TOTAL PAY		8	8	2,738,000
A01101	PAY OF OFFICERS		1	1	564,000
S071	Senior Teacher	BPS-16	1	1	564,000
A01151	PAY OF OTHER STAFF		7	7	2,174,000
J035	Junior Teacher	BPS-09	1	1	465,000
J029	Junior Science Teacher	BPS-09	1	1	198,000
P047	Primary Teacher	BPS-07	4	4	1,346,000
N004	Naib Qasid	BPS-01	1	1	165,000
A012	TOTAL ALLOWANCES		1,273,000	1,441,000	1,659,000
A012-1	TOTAL REGULAR ALLOWANCES		1,273,000	1,441,000	1,659,000
A01202	House Rent Allowance				197,000
A01203	Conveyance Allowance				265,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				151,000
A0122M	Ad-hoc Relief Allowance - 2016				220,000
A0122Y	Ad-hoc Relief Allowance - 2017				356,000
A0123G	Ad-hoc Relief Allowance - 2018				371,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				63,000
GRAND TOTAL			4,011,000	4,155,000	4,511,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0477	<u>BOYS MIDDLE SCHOOL SUDBUN MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,798,000</u>	<u>4,014,000</u>	<u>4,360,000</u>	
A011	TOTAL PAY		<u>2,611,000</u>	<u>2,637,000</u>	<u>2,773,000</u>	
A01101	PAY OF OFFICERS		<u>682,000</u>	<u>688,000</u>	<u>737,000</u>	
S071	Senior Teacher	BPS-16	1	1	682,000	737,000
A01151	PAY OF OTHER STAFF		<u>1,929,000</u>	<u>1,949,000</u>	<u>2,036,000</u>	
J035	Junior Teacher	BPS-09	2	2	814,000	842,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	2	2	745,000	819,000
N004	Naib Qasid	BPS-01	1	1	216,000	221,000
A012	TOTAL ALLOWANCES		<u>1,187,000</u>	<u>1,377,000</u>	<u>1,587,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,187,000</u>	<u>1,377,000</u>	<u>1,587,000</u>	
A01202	House Rent Allowance				194,000	194,000
A01203	Conveyance Allowance				231,000	242,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000
A01217	Medical Allowance				140,000	140,000
A0122M	Ad-hoc Relief Allowance - 2016				208,000	212,000
A0122Y	Ad-hoc Relief Allowance - 2017				339,000	360,000
A0123G	Ad-hoc Relief Allowance - 2018					360,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance					1,000
A01289	Teaching Allowance				60,000	63,000
GRAND TOTAL			<u>3,798,000</u>	<u>4,014,000</u>	<u>4,360,000</u>	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0480	BOYS MIDDLE SCHOOL JHAND GRAAN PAIN MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,384,000	3,473,000	3,769,000
A011	TOTAL PAY		7	7	2,288,000
A01101	PAY OF OFFICERS		1	1	619,000
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		6	6	1,669,000
J035	Junior Teacher	BPS-09	2	2	735,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	2	2	563,000
N004	Naib Qasid	BPS-01	1	1	217,000
A012	TOTAL ALLOWANCES		1,096,000	1,241,000	1,421,000
A012-1	TOTAL REGULAR ALLOWANCES		1,096,000	1,241,000	1,421,000
A01202	House Rent Allowance		168,000		169,000
A01203	Conveyance Allowance		231,000		231,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		137,000		137,000
A0122M	Ad-hoc Relief Allowance - 2016		182,000		189,000
A0122Y	Ad-hoc Relief Allowance - 2017		297,000		305,000
A0123G	Ad-hoc Relief Allowance - 2018				305,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance		63,000		66,000
GRAND TOTAL			3,384,000	3,473,000	3,769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0481	<u>BOYS MIDDLE SCHOOL LOHAR GALI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,181,000	7,759,000	8,417,000	
A011	TOTAL PAY		4,923,000	5,076,000	5,329,000	
A01101	PAY OF OFFICERS		960,000	1,026,000	1,095,000	
S071	Senior Teacher	BPS-16	1	1	960,000	1,095,000
A01151	PAY OF OTHER STAFF		3,963,000	4,050,000	4,234,000	
J035	Junior Teacher	BPS-09	6	6	2,006,000	2,393,000
A048	Arabic Teacher	BPS-09	1	1	386,000	400,000
J029	Junior Science Teacher	BPS-09	2	2	309,000	309,000
P047	Primary Teacher	BPS-07	3	3	1,004,000	869,000
N004	Naib Qasid	BPS-01	1	1	258,000	263,000
A012	TOTAL ALLOWANCES		2,258,000	2,683,000	3,088,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,258,000	2,683,000	3,088,000	
A01202	House Rent Allowance				366,000	405,000
A01203	Conveyance Allowance				426,000	437,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	14,000
A01217	Medical Allowance				278,000	282,000
A0122M	Ad-hoc Relief Allowance - 2016				390,000	410,000
A0122Y	Ad-hoc Relief Allowance - 2017				640,000	693,000
A0123G	Ad-hoc Relief Allowance - 2018					693,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	2,000
A01289	Teaching Allowance				135,000	144,000
GRAND TOTAL			7,181,000	7,759,000	8,417,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0482	<u>BOYS MIDDLE SCHOOL KHUN BANDI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,380,000</u>	<u>4,261,000</u>	<u>4,620,000</u>	
A011	TOTAL PAY		<u>3,672,000</u>	<u>2,669,000</u>	<u>2,811,000</u>	
A01101	PAY OF OFFICERS		<u>960,000</u>	<u>707,000</u>	<u>747,000</u>	
S071	Senior Teacher	BPS-16	1	1	960,000	747,000
A01151	PAY OF OTHER STAFF		<u>2,712,000</u>	<u>1,962,000</u>	<u>2,064,000</u>	
J035	Junior Teacher	BPS-09	2	2	1,089,000	817,000
J029	Junior Science Teacher	BPS-09	2	2	477,000	500,000
P047	Primary Teacher	BPS-07	4	4	1,010,000	608,000
N004	Naib Qasid	BPS-01	1	1	136,000	139,000
A012	TOTAL ALLOWANCES		<u>1,708,000</u>	<u>1,592,000</u>	<u>1,809,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,708,000</u>	<u>1,592,000</u>	<u>1,809,000</u>	
A01202	House Rent Allowance				279,000	226,000
A01203	Conveyance Allowance				337,000	315,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	5,000
A01217	Medical Allowance				215,000	204,000
A0122M	Ad-hoc Relief Allowance - 2016				291,000	217,000
A0122Y	Ad-hoc Relief Allowance - 2017				477,000	365,000
A0123G	Ad-hoc Relief Allowance - 2018					365,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	2,000
A01289	Teaching Allowance				90,000	102,000
GRAND TOTAL			<u>5,380,000</u>	<u>4,261,000</u>	<u>4,620,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0484	BOYS MIDDLE SCHOOL PERLA PORANA GRAN MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,267,000	3,721,000	4,038,000
A011	TOTAL PAY		7	7	2,545,000
A01101	PAY OF OFFICERS		1	1	709,000
S071	Senior Teacher	BPS-16	1	1	709,000
A01151	PAY OF OTHER STAFF		6	6	1,836,000
J035	Junior Teacher	BPS-09	2	2	1,077,000
J029	Junior Science Teacher	BPS-09	1	1	224,000
P047	Primary Teacher	BPS-07	2	2	286,000
N004	Naib Qasid	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		1,049,000	1,299,000	1,493,000
A012-1	TOTAL REGULAR ALLOWANCES		1,049,000	1,299,000	1,493,000
A01202	House Rent Allowance		159,000		184,000
A01203	Conveyance Allowance		208,000		220,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		12,000
A01217	Medical Allowance		140,000		140,000
A0122M	Ad-hoc Relief Allowance - 2016		175,000		197,000
A0122Y	Ad-hoc Relief Allowance - 2017		288,000		331,000
A0123G	Ad-hoc Relief Allowance - 2018				331,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		60,000		69,000
GRAND TOTAL			3,267,000	3,721,000	4,038,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0485	<u>BOYS MIDDLE SCHOOL BUTDERA MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,878,000</u>	<u>4,849,000</u>	<u>5,280,000</u>	
A011	TOTAL PAY		<u>3,278,000</u>	<u>3,098,000</u>	<u>3,275,000</u>	
A01101	PAY OF OFFICERS		<u>891,000</u>	<u>864,000</u>	<u>925,000</u>	
S071	Senior Teacher	BPS-16	1	1	891,000	925,000
A01151	PAY OF OTHER STAFF		<u>2,387,000</u>	<u>2,234,000</u>	<u>2,350,000</u>	
J035	Junior Teacher	BPS-09	2	2	842,000	870,000
A048	Arabic Teacher	BPS-09	1	1	163,000	344,000
J029	Junior Science Teacher	BPS-09	2	2	456,000	172,000
P047	Primary Teacher	BPS-07	3	3	804,000	839,000
N004	Naib Qasid	BPS-01	1	1	122,000	125,000
A012	TOTAL ALLOWANCES		<u>1,600,000</u>	<u>1,751,000</u>	<u>2,005,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,600,000</u>	<u>1,751,000</u>	<u>2,005,000</u>	
A01202	House Rent Allowance				279,000	273,000
A01203	Conveyance Allowance				322,000	311,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				4,000	5,000
A01217	Medical Allowance				201,000	201,000
A0122M	Ad-hoc Relief Allowance - 2016				257,000	248,000
A0122Y	Ad-hoc Relief Allowance - 2017				426,000	426,000
A0123G	Ad-hoc Relief Allowance - 2018					426,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	2,000
A01289	Teaching Allowance				102,000	105,000
GRAND TOTAL			<u>4,878,000</u>	<u>4,849,000</u>	<u>5,280,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0486	BOYS MIDDLE SCHOOL MARA KHURD MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,048,000	4,487,000	4,869,000
A011	TOTAL PAY		9	9	9
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		8	8	2,092,000
J035	Junior Teacher	BPS-09	2	2	326,000
J029	Junior Science Teacher	BPS-09	1	1	207,000
P047	Primary Teacher	BPS-07	4	4	1,370,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		1,319,000	1,497,000	1,734,000
A012-1	TOTAL REGULAR ALLOWANCES		1,319,000	1,497,000	1,734,000
A01202	House Rent Allowance		209,000		217,000
A01203	Conveyance Allowance		266,000		277,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		171,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016		216,000		191,000
A0122Y	Ad-hoc Relief Allowance - 2017		355,000		408,000
A0123G	Ad-hoc Relief Allowance - 2018				408,000
A01238	Charge Allowance		6,000		2,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		84,000		75,000
GRAND TOTAL			4,048,000	4,487,000	4,869,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0487	<u>BOYS MIDDLE SCHOOL KATHEELI MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,811,000	6,001,000	6,499,000
A011	TOTAL PAY		9	9	4,154,000
A01101	PAY OF OFFICERS		1	1	1,058,000
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		8	8	3,096,000
J035	Junior Teacher	BPS-09	2	2	954,000
A048	Arabic Teacher	BPS-09	1	1	729,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	897,000
N004	Naib Qasid	BPS-01	1	1	285,000
A012	TOTAL ALLOWANCES		1,770,000	2,034,000	2,345,000
A012-1	TOTAL REGULAR ALLOWANCES		1,770,000	2,034,000	2,345,000
A01202	House Rent Allowance				296,000
A01203	Conveyance Allowance				325,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				215,000
A0122M	Ad-hoc Relief Allowance - 2016				298,000
A0122Y	Ad-hoc Relief Allowance - 2017				525,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				90,000
GRAND TOTAL			5,811,000	6,001,000	6,499,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0488	<u>PIR SYED NOOR HUSSAIN SHAH BOYS MIDDLE SCHOOL LOWERKOT MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,462,000	4,397,000	4,763,000
A011	TOTAL PAY		8	8	3,023,000
A01101	PAY OF OFFICERS		1	1	564,000
S071	Senior Teacher	BPS-16	1	1	564,000
A01151	PAY OF OTHER STAFF		7	7	2,459,000
J035	Junior Teacher	BPS-09	2	2	771,000
P047	Primary Teacher	BPS-07	4	4	1,573,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		1,439,000	1,497,000	1,726,000
A012-1	TOTAL REGULAR ALLOWANCES		1,439,000	1,497,000	1,726,000
A01202	House Rent Allowance				227,000
A01203	Conveyance Allowance				299,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				169,000
A0122M	Ad-hoc Relief Allowance - 2016				252,000
A0122Y	Ad-hoc Relief Allowance - 2017				393,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				81,000
GRAND TOTAL			4,462,000	4,397,000	4,763,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0489	<u>BOYS MIDDLE SCHOOL BALSERI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,603,000	7,487,000	8,111,000	
A011	TOTAL PAY		4,603,000	4,984,000	5,218,000	
A01101	PAY OF OFFICERS		960,000	955,000	1,022,000	
S071	Senior Teacher	BPS-16	1	1	960,000	1,022,000
A01151	PAY OF OTHER STAFF		3,643,000	4,029,000	4,196,000	
J035	Junior Teacher	BPS-09	4	4	1,451,000	1,866,000
A048	Arabic Teacher	BPS-09	1	1	765,000	783,000
J029	Junior Science Teacher	BPS-09	1	1	172,000	316,000
P047	Primary Teacher	BPS-07	3	3	997,000	1,030,000
N004	Naib Qasid	BPS-01	1	1	258,000	201,000
A012	TOTAL ALLOWANCES		2,000,000	2,503,000	2,893,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,000,000	2,503,000	2,893,000	
A01202	House Rent Allowance		306,000		359,000	
A01203	Conveyance Allowance		360,000		408,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		14,000		14,000	
A01217	Medical Allowance		239,000		244,000	
A0122M	Ad-hoc Relief Allowance - 2016		366,000		401,000	
A0122Y	Ad-hoc Relief Allowance - 2017		598,000		678,000	
A0123G	Ad-hoc Relief Allowance - 2018				678,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		108,000		102,000	
GRAND TOTAL			6,603,000	7,487,000	8,111,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0490	<u>BOYS MIDDLE SCHOOL DUMBI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,548,000</u>	<u>4,869,000</u>	<u>5,268,000</u>	
A011	TOTAL PAY		<u>3,110,000</u>	<u>3,184,000</u>	<u>3,332,000</u>	
A01101	PAY OF OFFICERS		<u>601,000</u>	<u>583,000</u>	<u>619,000</u>	
S071	Senior Teacher	BPS-16	1	1	601,000	619,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,509,000</u>	<u>2,601,000</u>
J035	Junior Teacher	BPS-09	2	2	1,183,000	1,249,000
J029	Junior Science Teacher	BPS-09	1	1	216,000	224,000
P047	Primary Teacher	BPS-07	4	4	847,000	959,000
N004	Naib Qasid	BPS-01	1	1	263,000	281,000
A012	TOTAL ALLOWANCES		<u>1,438,000</u>	<u>1,685,000</u>	<u>1,936,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,438,000</u>	<u>1,685,000</u>	<u>1,936,000</u>	
A01202	House Rent Allowance		213,000		219,000	
A01203	Conveyance Allowance		292,000		303,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		12,000	
A01217	Medical Allowance		188,000		188,000	
A0122M	Ad-hoc Relief Allowance - 2016		250,000		258,000	
A0122Y	Ad-hoc Relief Allowance - 2017		404,000		433,000	
A0123G	Ad-hoc Relief Allowance - 2018				433,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		81,000	
GRAND TOTAL			<u>4,548,000</u>	<u>4,869,000</u>	<u>5,268,000</u>	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0491	<u>BOYS MIDDLE SCHOOL NOORASERI MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,448,000	4,706,000	5,110,000
A011	TOTAL PAY		9	9	3,224,000
A01101	PAY OF OFFICERS		1	1	820,000
S071	Senior Teacher	BPS-16	1	1	765,000
A01151	PAY OF OTHER STAFF		8	8	2,240,000
J035	Junior Teacher	BPS-09	2	2	757,000
J029	Junior Science Teacher	BPS-09	1	1	302,000
P047	Primary Teacher	BPS-07	4	4	1,052,000
N004	Naib Qasid	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		1,443,000	1,640,000	1,886,000
A012-1	TOTAL REGULAR ALLOWANCES		1,443,000	1,640,000	1,886,000
A01202	House Rent Allowance		215,000		233,000
A01203	Conveyance Allowance		310,000		288,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		181,000		181,000
A0122M	Ad-hoc Relief Allowance - 2016		240,000		246,000
A0122Y	Ad-hoc Relief Allowance - 2017		391,000		419,000
A0123G	Ad-hoc Relief Allowance - 2018				419,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		90,000		84,000
GRAND TOTAL			4,448,000	4,706,000	5,110,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0492	<u>BOYS MIDDLE SCHOOL KAPA BUT MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,546,000</u>	<u>3,160,000</u>	<u>3,434,000</u>	
A011	TOTAL PAY		<u>2,346,000</u>	<u>2,008,000</u>	<u>2,119,000</u>	
A01101	PAY OF OFFICERS		<u>692,000</u>	<u>566,000</u>	<u>601,000</u>	
S071	Senior Teacher	BPS-16	1	1	692,000	601,000
A01151	PAY OF OTHER STAFF		<u>1,654,000</u>	<u>1,442,000</u>	<u>1,518,000</u>	
J035	Junior Teacher	BPS-09	2	2	335,000	344,000
P047	Primary Teacher	BPS-07	3	3	1,187,000	1,038,000
N004	Naib Qasid	BPS-01	1	1	132,000	136,000
A012	TOTAL ALLOWANCES		<u>1,200,000</u>	<u>1,152,000</u>	<u>1,315,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,200,000</u>	<u>1,152,000</u>	<u>1,315,000</u>	
A01202	House Rent Allowance				188,000	165,000
A01203	Conveyance Allowance				254,000	220,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	10,000
A01217	Medical Allowance				159,000	133,000
A0122M	Ad-hoc Relief Allowance - 2016				204,000	163,000
A0122Y	Ad-hoc Relief Allowance - 2017				305,000	275,000
A0123G	Ad-hoc Relief Allowance - 2018					275,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				75,000	66,000
GRAND TOTAL			<u>3,546,000</u>	<u>3,160,000</u>	<u>3,434,000</u>	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0493	<u>BOYS MIDDLE SCHOOL KHANIAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,523,000	3,930,000	4,270,000
A011	TOTAL PAY		8	8	3,149,000
A01101	PAY OF OFFICERS		1	1	729,000
S071	Senior Teacher	BPS-16	1	1	729,000
A01151	PAY OF OTHER STAFF		7	7	2,420,000
J038	Junior Teacher Technical	BPS-09	3	3	847,000
P047	Primary Teacher	BPS-07	3	3	1,434,000
N004	Naib Qasid	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		1,374,000	1,388,000	1,593,000
A012-1	TOTAL REGULAR ALLOWANCES		1,374,000	1,388,000	1,593,000
A01202	House Rent Allowance		201,000		203,000
A01203	Conveyance Allowance		265,000		243,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		7,000
A01217	Medical Allowance		161,000		161,000
A0122M	Ad-hoc Relief Allowance - 2016		252,000		206,000
A0122Y	Ad-hoc Relief Allowance - 2017		409,000		348,000
A0123G	Ad-hoc Relief Allowance - 2018				348,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		66,000		69,000
GRAND TOTAL			4,523,000	3,930,000	4,270,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0496	<u>BOYS MIDDLE SCHOOL KELGRAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,921,000	2,580,000	2,812,000
A011	TOTAL PAY		8	8	1,880,000
A01101	PAY OF OFFICERS		1	1	309,000
S071	Senior Teacher	BPS-16	1	1	309,000
A01151	PAY OF OTHER STAFF		7	7	1,571,000
J035	Junior Teacher	BPS-09	2	2	379,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	913,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		1,041,000	1,058,000	1,191,000
A012-1	TOTAL REGULAR ALLOWANCES		1,041,000	1,058,000	1,191,000
A01202	House Rent Allowance		186,000		177,000
A01203	Conveyance Allowance		243,000		232,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		5,000		2,000
A01217	Medical Allowance		144,000		149,000
A0122M	Ad-hoc Relief Allowance - 2016		147,000		121,000
A0122Y	Ad-hoc Relief Allowance - 2017		244,000		211,000
A0123G	Ad-hoc Relief Allowance - 2018				211,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		2,000
A01289	Teaching Allowance		63,000		78,000
GRAND TOTAL			2,921,000	2,580,000	2,812,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0497	<u>BOYS MIDDLE SCHOOL HARYALA GUJRAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,682,000	3,988,000	4,318,000
A011	TOTAL PAY		7	7	2,752,000
A01101	PAY OF OFFICERS		1	1	619,000
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		6	6	2,133,000
J035	Junior Teacher	BPS-09	3	3	1,565,000
P047	Primary Teacher	BPS-07	2	2	436,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		1,216,000	1,359,000	1,566,000
A012-1	TOTAL REGULAR ALLOWANCES		1,216,000	1,359,000	1,566,000
A01202	House Rent Allowance		186,000		173,000
A01203	Conveyance Allowance		254,000		242,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		159,000		136,000
A0122M	Ad-hoc Relief Allowance - 2016		209,000		212,000
A0122Y	Ad-hoc Relief Allowance - 2017		321,000		358,000
A0123G	Ad-hoc Relief Allowance - 2018				358,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		69,000		69,000
GRAND TOTAL			3,682,000	3,988,000	4,318,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0498	<u>BOYS MIDDLE SCHOOL DHANI MAI SAHIBA MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,679,000	5,943,000	6,458,000
A011	TOTAL PAY		11	11	4,600,000
A01101	PAY OF OFFICERS		1	1	820,000
S071	Senior Teacher	BPS-16	1	1	820,000
A01151	PAY OF OTHER STAFF		10	10	3,780,000
J035	Junior Teacher	BPS-09	3	3	996,000
A048	Arabic Teacher	BPS-09	1	1	674,000
J029	Junior Science Teacher	BPS-09	1	1	382,000
J038	Junior Teacher Technical	BPS-09	1	1	470,000
P047	Primary Teacher	BPS-07	3	3	1,119,000
N004	Naib Qasid	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		2,079,000	2,051,000	2,363,000
A012-1	TOTAL REGULAR ALLOWANCES		2,079,000	2,051,000	2,363,000
A01202	House Rent Allowance				318,000
A01203	Conveyance Allowance				430,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				231,000
A0122M	Ad-hoc Relief Allowance - 2016				377,000
A0122Y	Ad-hoc Relief Allowance - 2017				598,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				99,000
GRAND TOTAL			6,679,000	5,943,000	6,458,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0500	BOYS MIDDLE SCHOOL MIRA KALSI MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,397,000	4,136,000	4,489,000
A011	TOTAL PAY		8	8	8
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	820,000
A01151	PAY OF OTHER STAFF		7	7	2,262,000
J035	Junior Teacher	BPS-09	1	1	303,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
A048	Arabic Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	1,418,000
N004	Naib Qasid	BPS-01	1	1	233,000
A012	TOTAL ALLOWANCES		1,315,000	1,435,000	1,650,000
A012-1	TOTAL REGULAR ALLOWANCES		1,315,000	1,435,000	1,650,000
A01202	House Rent Allowance				216,000
A01203	Conveyance Allowance				254,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				163,000
A0122M	Ad-hoc Relief Allowance - 2016				211,000
A0122Y	Ad-hoc Relief Allowance - 2017				401,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				
A01289	Teaching Allowance				50,000
GRAND TOTAL			4,397,000	4,136,000	4,489,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0501	<u>BOYS MIDDLE SCHOOL BANDI TANOLIYAN (PHAGUL BANDI) MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,858,000	4,543,000	4,967,000
A011	TOTAL PAY		9	9	3,277,000
A01101	PAY OF OFFICERS		1	1	856,000
S071	Senior Teacher	BPS-16	1	1	856,000
A01151	PAY OF OTHER STAFF		8	8	2,421,000
J035	Junior Teacher	BPS-09	2	2	1,028,000
J038	Junior Teacher Technical	BPS-09	1	1	259,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	722,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		1,581,000	1,662,000	1,902,000
A012-1	TOTAL REGULAR ALLOWANCES		1,581,000	1,662,000	1,902,000
A01202	House Rent Allowance		273,000		272,000
A01203	Conveyance Allowance		336,000		325,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		12,000
A01217	Medical Allowance		185,000		185,000
A0122M	Ad-hoc Relief Allowance - 2016		265,000		233,000
A0122Y	Ad-hoc Relief Allowance - 2017		426,000		398,000
A0123G	Ad-hoc Relief Allowance - 2018				398,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		2,000
A01289	Teaching Allowance		75,000		69,000
GRAND TOTAL			4,858,000	4,543,000	4,967,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0503	<u>BOYS MIDDLE SCHOOL NAKAR FATOT MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,612,000	5,265,000	5,715,000
A011	TOTAL PAY		9	9	3,170,000
A01101	PAY OF OFFICERS		1	1	820,000
S071	Senior Teacher	BPS-16	1	1	820,000
A01151	PAY OF OTHER STAFF		8	8	2,350,000
J035	Junior Teacher	BPS-09	2	2	603,000
J029	Junior Science Teacher	BPS-09	1	1	280,000
P047	Primary Teacher	BPS-07	4	4	1,294,000
N004	Naib Qasid	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		1,442,000	1,769,000	2,045,000
A012-1	TOTAL REGULAR ALLOWANCES		1,442,000	1,769,000	2,045,000
A01202	House Rent Allowance				230,000
A01203	Conveyance Allowance				277,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				181,000
A0122M	Ad-hoc Relief Allowance - 2016				254,000
A0122Y	Ad-hoc Relief Allowance - 2017				412,000
A0123G	Ad-hoc Relief Allowance - 2018				477,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				69,000
GRAND TOTAL			4,612,000	5,265,000	5,715,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0505	<u>BOYS MIDDLE SCHOOL THOTHA MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,896,000	5,867,000	6,363,000	
A011	TOTAL PAY		4,117,000	3,888,000	4,076,000	
A01101	PAY OF OFFICERS		656,000	689,000	729,000	
S071	Senior Teacher	BPS-16	1	1	656,000	729,000
A01151	PAY OF OTHER STAFF		3,461,000	3,199,000	3,347,000	
J035	Junior Teacher	BPS-09	2	2	866,000	928,000
A048	Arabic Teacher	BPS-09	1	1	512,000	526,000
J029	Junior Science Teacher	BPS-09	1	1	344,000	358,000
P047	Primary Teacher	BPS-07	4	4	1,558,000	1,350,000
N004	Naib Qasid	BPS-01	1	1	181,000	185,000
A012	TOTAL ALLOWANCES		1,779,000	1,979,000	2,287,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,779,000	1,979,000	2,287,000	
A01202	House Rent Allowance		263,000		261,000	
A01203	Conveyance Allowance		356,000		356,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		10,000	
A01217	Medical Allowance		192,000		195,000	
A0122M	Ad-hoc Relief Allowance - 2016		328,000		312,000	
A0122Y	Ad-hoc Relief Allowance - 2017		535,000		530,000	
A0123G	Ad-hoc Relief Allowance - 2018				530,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		84,000		84,000	
GRAND TOTAL			5,896,000	5,867,000	6,363,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0506	BOYS MIDDLE SCHOOL CHOTHALA MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,499,000	4,202,000	4,548,000
A011	TOTAL PAY		8	8	3,217,000
A01101	PAY OF OFFICERS		1	1	583,000
S071	Senior Teacher	BPS-16	1	1	583,000
A01151	PAY OF OTHER STAFF		7	7	2,634,000
J035	Junior Teacher	BPS-09	2	2	1,024,000
J029	Junior Science Teacher	BPS-09	1	1	150,000
P047	Primary Teacher	BPS-07	3	3	1,207,000
N004	Naib Qasid	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		1,282,000	1,445,000	1,662,000
A012-1	TOTAL REGULAR ALLOWANCES		1,282,000	1,445,000	1,662,000
A01202	House Rent Allowance		179,000		190,000
A01203	Conveyance Allowance		242,000		254,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		14,000		10,000
A01217	Medical Allowance		134,000		152,000
A0122M	Ad-hoc Relief Allowance - 2016		246,000		225,000
A0122Y	Ad-hoc Relief Allowance - 2017		399,000		375,000
A0123G	Ad-hoc Relief Allowance - 2018				375,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance		60,000		72,000
GRAND TOTAL			4,499,000	4,202,000	4,548,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0507	<u>BOYS MIDDLE SCHOOL BAHNINA MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,600,000	2,712,000	2,948,000
A011	TOTAL PAY		7	7	1,675,000
A01101	PAY OF OFFICERS		1	1	254,000
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		6	6	1,421,000
J035	Junior Teacher	BPS-09	2	2	353,000
J029	Junior Science Teacher	BPS-09	1	1	330,000
P047	Primary Teacher	BPS-07	2	2	616,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		925,000	1,137,000	1,274,000
A012-1	TOTAL REGULAR ALLOWANCES		925,000	1,137,000	1,274,000
A01202	House Rent Allowance		164,000		164,000
A01203	Conveyance Allowance		220,000		220,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		2,000		5,000
A01217	Medical Allowance		126,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016		126,000		248,000
A0122Y	Ad-hoc Relief Allowance - 2017		218,000		218,000
A0123G	Ad-hoc Relief Allowance - 2018				218,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		60,000		66,000
GRAND TOTAL			2,600,000	2,712,000	2,948,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0508	<u>BOYS MIDDLE SCHOOL GEHNA GUHMAT MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,267,000	5,442,000	5,897,000
A011	TOTAL PAY		8	8	3,816,000
A01101	PAY OF OFFICERS		1	1	637,000
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		7	7	3,179,000
J035	Junior Teacher	BPS-09	2	2	1,112,000
P047	Primary Teacher	BPS-07	4	4	1,843,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		1,571,000	1,796,000	2,081,000
A012-1	TOTAL REGULAR ALLOWANCES		1,571,000	1,796,000	2,081,000
A01202	House Rent Allowance		222,000		222,000
A01203	Conveyance Allowance		313,000		313,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		17,000		17,000
A01217	Medical Allowance		165,000		167,000
A0122M	Ad-hoc Relief Allowance - 2016		297,000		296,000
A0122Y	Ad-hoc Relief Allowance - 2017		480,000		496,000
A0123G	Ad-hoc Relief Allowance - 2018				496,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		69,000		66,000
GRAND TOTAL			5,267,000	5,442,000	5,897,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0509	<u>BOYS MIDDLE SCHOOL SHERWAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,595,000</u>	<u>4,989,000</u>	<u>5,421,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,387,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>544,000</u>
S071	Senior Teacher	BPS-16	1	1	516,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,843,000</u>
J035	Junior Teacher	BPS-09	2	2	881,000
A048	Arabic Teacher	BPS-09	1	1	656,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	635,000
N004	Naib Qasid	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		<u>1,504,000</u>	<u>1,773,000</u>	<u>2,034,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,504,000</u>	<u>1,773,000</u>	<u>2,034,000</u>
A01202	House Rent Allowance				248,000
A01203	Conveyance Allowance				340,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				177,000
A0122M	Ad-hoc Relief Allowance - 2016				223,000
A0122Y	Ad-hoc Relief Allowance - 2017				402,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				93,000
GRAND TOTAL			<u>4,595,000</u>	<u>4,989,000</u>	<u>5,421,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0510	BOYS MIDDLE SCHOOL MALSI MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,838,000	4,800,000	5,201,000
A011	TOTAL PAY		10	10	3,324,000
A01101	PAY OF OFFICERS		1	1	867,000
S071	Senior Teacher	BPS-16	1	1	867,000
A01151	PAY OF OTHER STAFF		9	9	2,457,000
J035	Junior Teacher	BPS-09	3	3	895,000
A048	Arabic Teacher	BPS-09	1	1	154,000
J029	Junior Science Teacher	BPS-09	1	1	216,000
P047	Primary Teacher	BPS-07	3	3	991,000
N004	Naib Qasid	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		1,514,000	1,697,000	1,944,000
A012-1	TOTAL REGULAR ALLOWANCES		1,514,000	1,697,000	1,944,000
A01202	House Rent Allowance		230,000		234,000
A01203	Conveyance Allowance		300,000		300,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		198,000		198,000
A0122M	Ad-hoc Relief Allowance - 2016		242,000		251,000
A0122Y	Ad-hoc Relief Allowance - 2017		432,000		423,000
A0123G	Ad-hoc Relief Allowance - 2018				423,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		96,000		99,000
GRAND TOTAL			4,838,000	4,800,000	5,201,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0511	<u>BOYS MIDDLE SCHOOL PERSACHA MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,925,000	3,776,000	4,112,000
A011	TOTAL PAY		7	7	2,593,000
A01101	PAY OF OFFICERS		1	1	985,000
S071	Senior Teacher	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		6	6	1,608,000
J035	Junior Teacher	BPS-09	2	2	689,000
P047	Primary Teacher	BPS-07	3	3	657,000
N004	Naib Qasid	BPS-01	1	1	262,000
A012	TOTAL ALLOWANCES		1,332,000	1,353,000	1,550,000
A012-1	TOTAL REGULAR ALLOWANCES		1,332,000	1,353,000	1,550,000
A01202	House Rent Allowance		260,000		238,000
A01203	Conveyance Allowance		254,000		231,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		170,000		143,000
A0122M	Ad-hoc Relief Allowance - 2016		218,000		197,000
A0122Y	Ad-hoc Relief Allowance - 2017		337,000		333,000
A0123G	Ad-hoc Relief Allowance - 2018				333,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		75,000		57,000
GRAND TOTAL			3,925,000	3,776,000	4,112,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0512	<u>BOYS MIDDLE SCHOOL HEER KUTLI MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,089,000	4,082,000	4,418,000
A011	TOTAL PAY		7	7	2,831,000
A01101	PAY OF OFFICERS		1	1	674,000
S071	Senior Teacher	BPS-16	1	1	674,000
A01151	PAY OF OTHER STAFF		6	6	2,157,000
J035	Junior Teacher	BPS-09	2	2	1,085,000
P047	Primary Teacher	BPS-07	3	3	809,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		1,331,000	1,376,000	1,587,000
A012-1	TOTAL REGULAR ALLOWANCES		1,331,000	1,376,000	1,587,000
A01202	House Rent Allowance		201,000		171,000
A01203	Conveyance Allowance		265,000		231,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		158,000		140,000
A0122M	Ad-hoc Relief Allowance - 2016		261,000		219,000
A0122Y	Ad-hoc Relief Allowance - 2017		359,000		368,000
A0123G	Ad-hoc Relief Allowance - 2018				368,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		69,000		72,000
GRAND TOTAL			4,089,000	4,082,000	4,418,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0513	<u>M. ILLYAS TARIQ SHAHEED BOYS MIDDLE SCHOOL RAHIM KOT MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,192,000	5,561,000	6,031,000	
A011	TOTAL PAY		4,285,000	3,455,000	3,640,000	
A01101	PAY OF OFFICERS		473,000	459,000	491,000	
S071	Senior Teacher	BPS-16	1	1	473,000	491,000
A01151	PAY OF OTHER STAFF		3,812,000	2,996,000	3,149,000	
J035	Junior Teacher	BPS-09	2	2	1,086,000	470,000
P047	Primary Teacher	BPS-07	8	8	2,608,000	2,557,000
N004	Naib Qasid	BPS-01	1	1	118,000	122,000
A012	TOTAL ALLOWANCES		1,907,000	2,106,000	2,391,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,907,000	2,106,000	2,391,000	
A01202	House Rent Allowance		296,000		293,000	
A01203	Conveyance Allowance		406,000		369,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		14,000		10,000	
A01217	Medical Allowance		180,000		380,000	
A0122M	Ad-hoc Relief Allowance - 2016		341,000		277,000	
A0122Y	Ad-hoc Relief Allowance - 2017		557,000		473,000	
A0123G	Ad-hoc Relief Allowance - 2018				473,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		105,000		108,000	
GRAND TOTAL			6,192,000	5,561,000	6,031,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0514	<u>BOYS MIDDLE SCHOOL SALEYH GALI MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,107,000</u>	<u>4,078,000</u>	<u>4,434,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,790,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>960,000</u>
S071	Senior Teacher	BPS-16	1	1	960,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,830,000</u>
J035	Junior Teacher	BPS-09	2	2	309,000
J038	Junior Teacher Technical	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	3	3	1,121,000
N004	Naib Qasid	BPS-01	1	1	237,000
A012	TOTAL ALLOWANCES		<u>1,317,000</u>	<u>1,428,000</u>	<u>1,640,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,317,000</u>	<u>1,428,000</u>	<u>1,640,000</u>
A01202	House Rent Allowance				219,000
A01203	Conveyance Allowance				243,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				166,000
A0122M	Ad-hoc Relief Allowance - 2016				214,000
A0122Y	Ad-hoc Relief Allowance - 2017				363,000
A0123G	Ad-hoc Relief Allowance - 2018				363,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				75,000
GRAND TOTAL			<u>4,107,000</u>	<u>4,078,000</u>	<u>4,434,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0516	<u>BOYS MIDDLE SCHOOL MADAR ZENDA PEER MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,727,000</u>	<u>3,329,000</u>	<u>3,628,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,558,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>787,000</u>
S071	Senior Teacher	BPS-16	1	1	787,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,771,000</u>
J035	Junior Teacher	BPS-09	1	1	512,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	987,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		<u>1,169,000</u>	<u>1,207,000</u>	<u>1,381,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,169,000</u>	<u>1,207,000</u>	<u>1,381,000</u>
A01202	House Rent Allowance		201,000		193,000
A01203	Conveyance Allowance		220,000		220,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		5,000
A01217	Medical Allowance		140,000		140,000
A0122M	Ad-hoc Relief Allowance - 2016		202,000		161,000
A0122Y	Ad-hoc Relief Allowance - 2017		333,000		292,000
A0123G	Ad-hoc Relief Allowance - 2018				292,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		57,000		69,000
GRAND TOTAL			<u>3,727,000</u>	<u>3,329,000</u>	<u>3,628,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0517	<u>BOYS MIDDLE SCHOOL BATNARRA MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,950,000</u>	<u>3,609,000</u>	<u>3,919,000</u>	
A011	TOTAL PAY		<u>2,023,000</u>	<u>2,381,000</u>	<u>2,503,000</u>	
A01101	PAY OF OFFICERS		<u>692,000</u>	<u>795,000</u>	<u>847,000</u>	
S071	Senior Teacher	BPS-16	1	1	692,000	847,000
A01151	PAY OF OTHER STAFF		<u>1,331,000</u>	<u>1,586,000</u>	<u>1,656,000</u>	
J035	Junior Teacher	BPS-09	1	1	154,000	448,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	302,000
P047	Primary Teacher	BPS-07	2	2	834,000	729,000
N004	Naib Qasid	BPS-01	1	1	189,000	177,000
A012	TOTAL ALLOWANCES		<u>927,000</u>	<u>1,228,000</u>	<u>1,416,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>927,000</u>	<u>1,228,000</u>	<u>1,416,000</u>	
A01202	House Rent Allowance		147,000		168,000	
A01203	Conveyance Allowance		196,000		207,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		10,000	
A01217	Medical Allowance		108,000		127,000	
A0122M	Ad-hoc Relief Allowance - 2016		161,000		194,000	
A0122Y	Ad-hoc Relief Allowance - 2017		263,000		325,000	
A0123G	Ad-hoc Relief Allowance - 2018				325,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		36,000		51,000	
GRAND TOTAL			<u>2,950,000</u>	<u>3,609,000</u>	<u>3,919,000</u>	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0518	<u>BOYS MIDDLE SCHOOL BELA NOOR SHAH MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,491,000</u>	<u>6,459,000</u>	<u>7,014,000</u>	
A011	TOTAL PAY		<u>4,365,000</u>	<u>4,085,000</u>	<u>4,306,000</u>	
A01101	PAY OF OFFICERS		<u>948,000</u>	<u>920,000</u>	<u>985,000</u>	
S071	Senior Teacher	BPS-16	1	1	948,000	985,000
A01151	PAY OF OTHER STAFF		<u>3,417,000</u>	<u>3,165,000</u>	<u>3,321,000</u>	
J035	Junior Teacher	BPS-09	1	1	540,000	554,000
J029	Junior Science Teacher	BPS-09	3	3	574,000	463,000
P047	Primary Teacher	BPS-07	6	6	2,020,000	2,103,000
N004	Naib Qasid	BPS-01	1	1	283,000	201,000
A012	TOTAL ALLOWANCES		<u>2,126,000</u>	<u>2,374,000</u>	<u>2,708,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,126,000</u>	<u>2,374,000</u>	<u>2,708,000</u>	
A01202	House Rent Allowance				390,000	545,000
A01203	Conveyance Allowance				414,000	380,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	12,000
A01217	Medical Allowance				251,000	240,000
A0122M	Ad-hoc Relief Allowance - 2016				353,000	291,000
A0122Y	Ad-hoc Relief Allowance - 2017				592,000	560,000
A0123G	Ad-hoc Relief Allowance - 2018					560,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	4,000
A01289	Teaching Allowance				105,000	108,000
GRAND TOTAL			<u>6,491,000</u>	<u>6,459,000</u>	<u>7,014,000</u>	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0519	<u>BOYS MIDDLE SCHOOL KHAGRAAN MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,044,000</u>	<u>4,190,000</u>	<u>4,558,000</u>	
A011	TOTAL PAY		<u>2,750,000</u>	<u>2,718,000</u>	<u>2,867,000</u>	
A01101	PAY OF OFFICERS		<u>985,000</u>	<u>955,000</u>	<u>1,022,000</u>	
S071	Senior Teacher	BPS-16	1	1	985,000	1,022,000
A01151	PAY OF OTHER STAFF		<u>1,765,000</u>	<u>1,763,000</u>	<u>1,845,000</u>	
J035	Junior Teacher	BPS-09	1	1	388,000	404,000
J029	Junior Science Teacher	BPS-09	2	2	484,000	711,000
P047	Primary Teacher	BPS-07	2	2	724,000	557,000
N004	Naib Qasid	BPS-01	1	1	169,000	173,000
A012	TOTAL ALLOWANCES		<u>1,294,000</u>	<u>1,472,000</u>	<u>1,691,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,294,000</u>	<u>1,472,000</u>	<u>1,691,000</u>	
A01202	House Rent Allowance				237,000	244,000
A01203	Conveyance Allowance				242,000	242,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	7,000
A01217	Medical Allowance				152,000	152,000
A0122M	Ad-hoc Relief Allowance - 2016				221,000	218,000
A0122Y	Ad-hoc Relief Allowance - 2017				358,000	373,000
A0123G	Ad-hoc Relief Allowance - 2018					373,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				2,000	2,000
A01289	Teaching Allowance				72,000	72,000
GRAND TOTAL			<u>4,044,000</u>	<u>4,190,000</u>	<u>4,558,000</u>	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0521	<u>BOYS MIDDLE SCHOOL DANNA MUGHLAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,639,000</u>	<u>3,606,000</u>	<u>3,904,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,498,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>583,000</u>
S071	Senior Teacher	BPS-16	1	1	583,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,915,000</u>
J035	Junior Teacher	BPS-09	1	1	484,000
J029	Junior Science Teacher	BPS-09	1	1	216,000
P047	Primary Teacher	BPS-07	3	3	1,026,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		<u>1,141,000</u>	<u>1,250,000</u>	<u>1,437,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,141,000</u>	<u>1,250,000</u>	<u>1,437,000</u>
A01202	House Rent Allowance		168,000		161,000
A01203	Conveyance Allowance		231,000		231,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		5,000
A01217	Medical Allowance		126,000		135,000
A0122M	Ad-hoc Relief Allowance - 2016		215,000		185,000
A0122Y	Ad-hoc Relief Allowance - 2017		325,000		321,000
A0123G	Ad-hoc Relief Allowance - 2018				321,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		60,000		69,000
GRAND TOTAL			<u>3,639,000</u>	<u>3,606,000</u>	<u>3,904,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0526	<u>BOYS MIDDLE SCHOOL LAWASI MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,357,000	5,033,000	5,461,000
A011	TOTAL PAY		10	10	3,669,000
A01101	PAY OF OFFICERS		1	1	564,000
S071	Senior Teacher	BPS-16	1	1	564,000
A01151	PAY OF OTHER STAFF		9	9	3,105,000
J035	Junior Teacher	BPS-09	2	2	854,000
J029	Junior Science Teacher	BPS-09	1	1	172,000
P047	Primary Teacher	BPS-07	5	5	1,882,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		1,688,000	1,781,000	2,044,000
A012-1	TOTAL REGULAR ALLOWANCES		1,688,000	1,781,000	2,044,000
A01202	House Rent Allowance		252,000		248,000
A01203	Conveyance Allowance		359,000		348,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		10,000
A01217	Medical Allowance		198,000		193,000
A0122M	Ad-hoc Relief Allowance - 2016		294,000		261,000
A0122Y	Ad-hoc Relief Allowance - 2017		477,000		444,000
A0123G	Ad-hoc Relief Allowance - 2018				444,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		87,000		87,000
GRAND TOTAL			5,357,000	5,033,000	5,461,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0527	<u>BOYS MIDDLE SCHOOL BALLAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,808,000</u>	<u>4,423,000</u>	<u>4,790,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,053,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>656,000</u>
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,397,000</u>
J035	Junior Teacher	BPS-09	1	1	526,000
J029	Junior Science Teacher	BPS-09	1	1	372,000
P047	Primary Teacher	BPS-07	4	4	1,310,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		<u>1,233,000</u>	<u>1,507,000</u>	<u>1,737,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,233,000</u>	<u>1,507,000</u>	<u>1,737,000</u>
A01202	House Rent Allowance				194,000
A01203	Conveyance Allowance				276,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				204,000
A0122Y	Ad-hoc Relief Allowance - 2017				335,000
A0123G	Ad-hoc Relief Allowance - 2018				397,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				66,000
GRAND TOTAL			<u>3,808,000</u>	<u>4,423,000</u>	<u>4,790,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0528	<u>BOYS MIDDLE SCHOOL KOT KALOCH MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,611,000</u>	<u>3,761,000</u>	<u>4,082,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,593,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>637,000</u>
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,887,000</u>
J035	Junior Teacher	BPS-09	2	2	1,003,000
J029	Junior Science Teacher	BPS-09	1	1	316,000
P047	Primary Teacher	BPS-07	2	2	568,000
A012	TOTAL ALLOWANCES		<u>1,105,000</u>	<u>1,293,000</u>	<u>1,489,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,105,000</u>	<u>1,293,000</u>	<u>1,489,000</u>
A01202	House Rent Allowance				164,000
A01203	Conveyance Allowance				220,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				118,000
A0122M	Ad-hoc Relief Allowance - 2016				199,000
A0122Y	Ad-hoc Relief Allowance - 2017				326,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				63,000
GRAND TOTAL			<u>3,611,000</u>	<u>3,761,000</u>	<u>4,082,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0529	<u>BOYS MIDDLE SCHOOL NARRI GUJRAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,314,000	2,964,000	3,219,000
A011	TOTAL PAY		7	7	2,999,000
A01101	PAY OF OFFICERS		1	1	960,000
S071	Senior Teacher	BPS-16	1	1	960,000
A01151	PAY OF OTHER STAFF		6	6	2,039,000
J035	Junior Teacher	BPS-09	1	1	473,000
J029	Junior Science Teacher	BPS-09	1	1	198,000
P047	Primary Teacher	BPS-07	3	3	1,179,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		1,315,000	1,094,000	1,246,000
A012-1	TOTAL REGULAR ALLOWANCES		1,315,000	1,094,000	1,246,000
A01202	House Rent Allowance				219,000
A01203	Conveyance Allowance				242,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				152,000
A0122M	Ad-hoc Relief Allowance - 2016				237,000
A0122Y	Ad-hoc Relief Allowance - 2017				390,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				54,000
GRAND TOTAL			4,314,000	2,964,000	3,219,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0530	BOYS MIDDLE SCHOOL NALLA KALS SAYEDAN MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,878,000	1,848,000	2,008,000
A011	TOTAL PAY		4	4	1,926,000
A01101	PAY OF OFFICERS		1	1	985,000
S071	Senior Teacher	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		3	3	941,000
J035	Junior Teacher	BPS-09	1	1	569,000
P047	Primary Teacher	BPS-07	2	2	372,000
A012	TOTAL ALLOWANCES		952,000	687,000	782,000
A012-1	TOTAL REGULAR ALLOWANCES		952,000	687,000	782,000
A01202	House Rent Allowance				195,000
A01203	Conveyance Allowance				164,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				116,000
A0122M	Ad-hoc Relief Allowance - 2016				164,000
A0122Y	Ad-hoc Relief Allowance - 2017				250,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				54,000
GRAND TOTAL			2,878,000	1,848,000	2,008,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0531	<u>BOYS MIDDLE SCHOOL BEHRI MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,472,000	5,657,000	6,129,000
A011	TOTAL PAY		12	12	3,693,000
A01101	PAY OF OFFICERS		1	1	674,000
S071	Senior Teacher	BPS-16	1	1	674,000
A01151	PAY OF OTHER STAFF		11	11	3,019,000
J035	Junior Teacher	BPS-09	4	4	1,199,000
A048	Arabic Teacher	BPS-09	1	1	189,000
P047	Primary Teacher	BPS-07	5	5	1,509,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		1,779,000	2,005,000	2,298,000
A012-1	TOTAL REGULAR ALLOWANCES		1,779,000	2,005,000	2,298,000
A01202	House Rent Allowance		276,000		276,000
A01203	Conveyance Allowance		358,000		358,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		230,000		230,000
A0122M	Ad-hoc Relief Allowance - 2016		294,000		294,000
A0122Y	Ad-hoc Relief Allowance - 2017		480,000		498,000
A0123G	Ad-hoc Relief Allowance - 2018				498,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		123,000		126,000
GRAND TOTAL			5,472,000	5,657,000	6,129,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0532	<u>QAZI M. YAMEEN BOYS MIDDLE SCHOOL KOT SANGERR MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,352,000</u>	<u>4,276,000</u>	<u>4,659,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,943,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>792,000</u>
S071	Senior Teacher	BPS-16	1	1	792,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,151,000</u>
J035	Junior Teacher	BPS-09	2	2	687,000
A048	Arabic Teacher	BPS-09	1	1	302,000
J029	Junior Science Teacher	BPS-09	1	1	245,000
P047	Primary Teacher	BPS-07	3	3	917,000
A012	TOTAL ALLOWANCES		<u>1,409,000</u>	<u>1,518,000</u>	<u>1,744,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,409,000</u>	<u>1,518,000</u>	<u>1,744,000</u>
A01202	House Rent Allowance		242,000		224,000
A01203	Conveyance Allowance		300,000		278,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		161,000		161,000
A0122M	Ad-hoc Relief Allowance - 2016		230,000		221,000
A0122Y	Ad-hoc Relief Allowance - 2017		383,000		379,000
A0123G	Ad-hoc Relief Allowance - 2018				379,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		81,000		90,000
GRAND TOTAL			<u>4,352,000</u>	<u>4,276,000</u>	<u>4,659,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0535	BOYS MIDDLE SCHOOL CHUMBA PANJGRAN MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,190,000	2,633,000	2,884,000
A011	TOTAL PAY		5	5	2,162,000
A01101	PAY OF OFFICERS		1	1	637,000
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		4	4	1,525,000
J035	Junior Teacher	BPS-09	1	1	568,000
P047	Primary Teacher	BPS-07	3	3	957,000
A012	TOTAL ALLOWANCES		1,028,000	953,000	1,094,000
A012-1	TOTAL REGULAR ALLOWANCES		1,028,000	953,000	1,094,000
A01202	House Rent Allowance		158,000		162,000
A01203	Conveyance Allowance		220,000		175,000
A01211	Hill Allow.(Personal Allowance)		10,000		5,000
A01217	Medical Allowance		113,000		97,000
A0122M	Ad-hoc Relief Allowance - 2016		185,000		134,000
A0122Y	Ad-hoc Relief Allowance - 2017		281,000		233,000
A0123G	Ad-hoc Relief Allowance - 2018				233,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		57,000		51,000
GRAND TOTAL			3,190,000	2,633,000	2,884,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0536	<u>BOYS MIDDLE SCHOOL MIN GRAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,595,000</u>	<u>3,928,000</u>	<u>4,259,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,796,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>619,000</u>
S071	Senior Teacher	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,842,000</u>
J035	Junior Teacher	BPS-09	2	2	640,000
P047	Primary Teacher	BPS-07	3	3	1,202,000
A012	TOTAL ALLOWANCES		<u>1,152,000</u>	<u>1,256,000</u>	<u>1,463,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,152,000</u>	<u>1,256,000</u>	<u>1,463,000</u>
A01202	House Rent Allowance				176,000
A01203	Conveyance Allowance				232,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				136,000
A0122M	Ad-hoc Relief Allowance - 2016				207,000
A0122Y	Ad-hoc Relief Allowance - 2017				318,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				69,000
GRAND TOTAL			<u>3,595,000</u>	<u>3,928,000</u>	<u>4,259,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0537	<u>BOYS MIDDLE SCHOOL PERTHAMA MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,933,000</u>	<u>1,896,000</u>	<u>2,070,000</u>	
A011	TOTAL PAY		<u>1,272,000</u>	<u>1,242,000</u>	<u>1,316,000</u>	
A01101	PAY OF OFFICERS		<u>820,000</u>	<u>795,000</u>	<u>847,000</u>	
S071	Senior Teacher	BPS-16	1	1	820,000	847,000
A01151	PAY OF OTHER STAFF		<u>452,000</u>	<u>447,000</u>	<u>469,000</u>	
J035	Junior Teacher	BPS-09	1	1	163,000	172,000
P047	Primary Teacher	BPS-07	1	1	289,000	297,000
A012	TOTAL ALLOWANCES		<u>661,000</u>	<u>654,000</u>	<u>754,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>661,000</u>	<u>654,000</u>	<u>754,000</u>	
A01202	House Rent Allowance		114,000		93,000	
A01203	Conveyance Allowance		130,000		106,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		91,000		73,000	
A0122M	Ad-hoc Relief Allowance - 2016		113,000		101,000	
A0122Y	Ad-hoc Relief Allowance - 2017		165,000		171,000	
A0123G	Ad-hoc Relief Allowance - 2018				171,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		39,000		30,000	
GRAND TOTAL			<u>1,933,000</u>	<u>1,896,000</u>	<u>2,070,000</u>	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0538	BOYS MIDDLE SCHOOL ORANG ABAD MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,431,000	2,350,000	2,562,000
A011	TOTAL PAY		4	4	1,621,000
A01101	PAY OF OFFICERS		1	1	564,000
S071	Senior Teacher	BPS-16	1	1	564,000
A01151	PAY OF OTHER STAFF		3	3	1,057,000
J035	Junior Teacher	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	2	2	894,000
A012	TOTAL ALLOWANCES		810,000	816,000	941,000
A012-1	TOTAL REGULAR ALLOWANCES		810,000	816,000	941,000
A01202	House Rent Allowance				129,000
A01203	Conveyance Allowance				175,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				98,000
A0122M	Ad-hoc Relief Allowance - 2016				141,000
A0122Y	Ad-hoc Relief Allowance - 2017				211,000
A0123G	Ad-hoc Relief Allowance - 2018				211,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				45,000
GRAND TOTAL			2,431,000	2,350,000	2,562,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0539	BOYS MIDDLE SCHOOL MOIYAN KHAKHIAN MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,297,000	2,222,000	2,428,000
A011	TOTAL PAY		4	4	1,417,000
A01101	PAY OF OFFICERS		1	1	891,000
S071	Senior Teacher	BPS-16	1	1	891,000
A01151	PAY OF OTHER STAFF		3	3	526,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	2	2	372,000
A012	TOTAL ALLOWANCES		880,000	845,000	961,000
A012-1	TOTAL REGULAR ALLOWANCES		880,000	845,000	961,000
A01202	House Rent Allowance				173,000
A01203	Conveyance Allowance				176,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				129,000
A0122M	Ad-hoc Relief Allowance - 2016				143,000
A0122Y	Ad-hoc Relief Allowance - 2017				184,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				
A01289	Teaching Allowance				66,000
GRAND TOTAL			2,297,000	2,222,000	2,428,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0540	<u>BOYS MIDDLE SCHOOL DHAVI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,534,000</u>	<u>2,432,000</u>	<u>2,663,000</u>	
A011	TOTAL PAY		<u>1,710,000</u>	<u>1,533,000</u>	<u>1,635,000</u>	
A01101	PAY OF OFFICERS		<u>856,000</u>	<u>830,000</u>	<u>891,000</u>	
S071	Senior Teacher	BPS-16	1	1	856,000	891,000
A01151	PAY OF OTHER STAFF		<u>854,000</u>	<u>703,000</u>	<u>744,000</u>	
J035	Junior Teacher	BPS-09	1	1	183,000	172,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	2	2	517,000	418,000
A012	TOTAL ALLOWANCES		<u>824,000</u>	<u>899,000</u>	<u>1,028,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>824,000</u>	<u>899,000</u>	<u>1,028,000</u>	
A01202	House Rent Allowance		153,000		151,000	
A01203	Conveyance Allowance		153,000		153,000	
A01211	Hill Allow.(Personal Allowance)		2,000		2,000	
A01217	Medical Allowance		107,000		107,000	
A0122M	Ad-hoc Relief Allowance - 2016		133,000		124,000	
A0122Y	Ad-hoc Relief Allowance - 2017		222,000		213,000	
A0123G	Ad-hoc Relief Allowance - 2018				213,000	
A01238	Charge Allowance		0		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		54,000		60,000	
GRAND TOTAL			<u>2,534,000</u>	<u>2,432,000</u>	<u>2,663,000</u>	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0541	<u>BOYS MIDDLE SCHOOL NERRAN PANJKOT MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,656,000</u>	<u>2,646,000</u>	<u>2,886,000</u>	
A011	TOTAL PAY		<u>1,782,000</u>	<u>1,746,000</u>	<u>1,846,000</u>	
A01101	PAY OF OFFICERS		<u>891,000</u>	<u>864,000</u>	<u>925,000</u>	
S071	Senior Teacher	BPS-16	1	1	891,000	925,000
A01151	PAY OF OTHER STAFF		<u>891,000</u>	<u>882,000</u>	<u>921,000</u>	
J035	Junior Teacher	BPS-09	1	1	484,000	498,000
P047	Primary Teacher	BPS-07	2	2	407,000	423,000
A012	TOTAL ALLOWANCES		<u>874,000</u>	<u>900,000</u>	<u>1,040,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>874,000</u>	<u>900,000</u>	<u>1,040,000</u>	
A01202	House Rent Allowance		158,000		137,000	
A01203	Conveyance Allowance		164,000		141,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		111,000		93,000	
A0122M	Ad-hoc Relief Allowance - 2016		152,000		141,000	
A0122Y	Ad-hoc Relief Allowance - 2017		232,000		240,000	
A0123G	Ad-hoc Relief Allowance - 2018				240,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		48,000		39,000	
GRAND TOTAL			<u>2,656,000</u>	<u>2,646,000</u>	<u>2,886,000</u>	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0542	<u>BOYS MIDDLE SCHOOL KALS SERI DARA MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,592,000</u>	<u>2,779,000</u>	<u>3,032,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>1,903,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>960,000</u>
S071	Senior Teacher	BPS-16	1	1	960,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>943,000</u>
J035	Junior Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	2	2	536,000
N004	Naib Qasid	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		<u>1,120,000</u>	<u>983,000</u>	<u>1,129,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,120,000</u>	<u>983,000</u>	<u>1,129,000</u>
A01202	House Rent Allowance			191,000	155,000
A01203	Conveyance Allowance			207,000	162,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	10,000
A01217	Medical Allowance			130,000	112,000
A0122M	Ad-hoc Relief Allowance - 2016			208,000	146,000
A0122Y	Ad-hoc Relief Allowance - 2017			321,000	247,000
A0123G	Ad-hoc Relief Allowance - 2018				247,000
A01238	Charge Allowance			4,000	4,000
A01289	Teaching Allowance			45,000	42,000
GRAND TOTAL			<u>3,592,000</u>	<u>2,779,000</u>	<u>3,032,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0544	<u>BOYS MIDDLE SCHOOL KALLER MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,755,000</u>	<u>2,348,000</u>	<u>2,560,000</u>	
A011	TOTAL PAY		<u>1,894,000</u>	<u>1,482,000</u>	<u>1,569,000</u>	
A01101	PAY OF OFFICERS		<u>637,000</u>	<u>229,000</u>	<u>255,000</u>	
S071	Senior Teacher	BPS-16	1	1	637,000	255,000
A01151	PAY OF OTHER STAFF		<u>1,257,000</u>	<u>1,253,000</u>	<u>1,314,000</u>	
J035	Junior Teacher	BPS-09	1	1	489,000	521,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	155,000
P047	Primary Teacher	BPS-07	2	2	614,000	638,000
A012	TOTAL ALLOWANCES		<u>861,000</u>	<u>866,000</u>	<u>991,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>861,000</u>	<u>866,000</u>	<u>991,000</u>	
A01202	House Rent Allowance		129,000		129,000	
A01203	Conveyance Allowance		175,000		175,000	
A01211	Hill Allow.(Personal Allowance)		7,000		5,000	
A01217	Medical Allowance		100,000		95,000	
A0122M	Ad-hoc Relief Allowance - 2016		149,000		120,000	
A0122Y	Ad-hoc Relief Allowance - 2017		246,000		204,000	
A0123G	Ad-hoc Relief Allowance - 2018				204,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		51,000		54,000	
GRAND TOTAL			<u>2,755,000</u>	<u>2,348,000</u>	<u>2,560,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0672	<u>BOYS MIDDLE SCHOOL LOWER PALHOT MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,188,000	2,986,000	3,235,000
A011	TOTAL PAY		7	7	2,884,000
A01101	PAY OF OFFICERS		1	1	1,205,000
S071	Senior Teacher	BPS-16	1	1	1,205,000
A01151	PAY OF OTHER STAFF		6	6	1,679,000
J029	Junior Science Teacher	BPS-09	1	1	207,000
J035	Junior Teacher	BPS-09	2	2	745,000
P047	Primary Teacher	BPS-07	2	2	591,000
N004	Naib Qasid	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		1,304,000	1,098,000	1,250,000
A012-1	TOTAL REGULAR ALLOWANCES		1,304,000	1,098,000	1,250,000
A01202	House Rent Allowance		237,000		155,000
A01203	Conveyance Allowance		220,000		208,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		5,000
A01217	Medical Allowance		164,000		131,000
A0122M	Ad-hoc Relief Allowance - 2016		235,000		154,000
A0122Y	Ad-hoc Relief Allowance - 2017		375,000		258,000
A0123G	Ad-hoc Relief Allowance - 2018				258,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		57,000		72,000
GRAND TOTAL			4,188,000	2,986,000	3,235,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0673	M. MAHMOOD KHAN MUGHAL BOYS MIDDLE SCHOOL ANWAR SHARIF MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,236,000	7,460,000	8,080,000	
A011	TOTAL PAY		4,973,000	4,876,000	5,109,000	
A01101	PAY OF OFFICERS		619,000	608,000	654,000	
S071	Senior Teacher	BPS-16	1	1	619,000	654,000
A01151	PAY OF OTHER STAFF		4,354,000	4,268,000	4,455,000	
J035	Junior Teacher	BPS-09	4	4	1,464,000	1,501,000
A048	Arabic Teacher	BPS-09	1	1	189,000	198,000
D125	Drawing Teacher	BPS-09	1	1	400,000	386,000
P018	PET	BPS-09	1	1	601,000	619,000
P047	Primary Teacher	BPS-07	5	5	1,436,000	1,482,000
N004	Naib Qasid	BPS-01	1	1	264,000	269,000
A012	TOTAL ALLOWANCES		2,263,000	2,584,000	2,971,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,263,000	2,584,000	2,971,000	
A01202	House Rent Allowance		336,000		357,000	
A01203	Conveyance Allowance		452,000		452,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		14,000	
A01217	Medical Allowance		271,000		271,000	
A0122M	Ad-hoc Relief Allowance - 2016		397,000		394,000	
A0122Y	Ad-hoc Relief Allowance - 2017		646,000		664,000	
A0123G	Ad-hoc Relief Allowance - 2018				664,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		141,000		147,000	
GRAND TOTAL			7,236,000	7,460,000	8,080,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0549	<u>BOYS MIDDLE SCHOOL BALGRAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,670,000	8,067,000	8,762,000	
A011	TOTAL PAY		5,983,000	5,226,000	5,499,000	
A01101	PAY OF OFFICERS		820,000	795,000	847,000	
S071	Senior Teacher	BPS-16	1	1	820,000	847,000
A01151	PAY OF OTHER STAFF		5,163,000	4,431,000	4,652,000	
J035	Junior Teacher	BPS-09	5	5	1,726,000	1,810,000
A048	Arabic Teacher	BPS-09	1	1	422,000	154,000
J038	Junior Teacher Technical	BPS-09	1	1	154,000	564,000
P018	PET	BPS-09	1	1	546,000	441,000
Q003	Qari	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	5	5	1,960,000	1,324,000
N004	Naib Qasid	BPS-01	1	1	201,000	205,000
A012	TOTAL ALLOWANCES		2,687,000	2,841,000	3,263,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,687,000	2,841,000	3,263,000	
A01202	House Rent Allowance		432,000		415,000	
A01203	Conveyance Allowance		542,000		520,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		19,000		14,000	
A01217	Medical Allowance		308,000		312,000	
A0122M	Ad-hoc Relief Allowance - 2016		474,000		420,000	
A0122Y	Ad-hoc Relief Allowance - 2017		778,000		715,000	
A0123G	Ad-hoc Relief Allowance - 2018				715,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		126,000		144,000	
GRAND TOTAL			8,670,000	8,067,000	8,762,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0765	<u>BOYS MIDDLE SCHOOL SARYAIN MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,446,000	3,737,000	4,337,000
A011	TOTAL PAY		5	6	1,755,000
A01101	PAY OF OFFICERS		1	1	540,000
S071	Senior Teacher	BPS-16	1	1	540,000
A01151	PAY OF OTHER STAFF		4	5	1,215,000
J035	Junior Teacher	BPS-09	1	1	528,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	2	3	533,000
A012	TOTAL ALLOWANCES		691,000	1,359,000	1,610,000
A012-1	TOTAL REGULAR ALLOWANCES		691,000	1,359,000	1,610,000
A01202	House Rent Allowance		123,000		153,000
A01203	Conveyance Allowance		164,000		209,000
A01211	Hill Allow.(Personal Allowance)		2,000		10,000
A01217	Medical Allowance		90,000		121,000
A0122M	Ad-hoc Relief Allowance - 2016		94,000		342,000
A0122Y	Ad-hoc Relief Allowance - 2017		159,000		355,000
A0123G	Ad-hoc Relief Allowance - 2018				355,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		54,000		60,000
GRAND TOTAL			2,446,000	3,737,000	4,337,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0769	BOYS MIDDLE SCHOOL ARLIAN MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,224,000	2,266,000	2,483,000
A011	TOTAL PAY		5	5	1,563,000
A01101	PAY OF OFFICERS		1	1	668,000
S071	Senior Teacher	BPS-16	1	1	668,000
A01151	PAY OF OTHER STAFF		4	4	895,000
J035	Junior Teacher	BPS-09	1	1	154,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	2	2	587,000
A012	TOTAL ALLOWANCES		661,000	862,000	980,000
A012-1	TOTAL REGULAR ALLOWANCES		661,000	862,000	980,000
A01202	House Rent Allowance		123,000		149,000
A01203	Conveyance Allowance		164,000		153,000
A01211	Hill Allow.(Personal Allowance)		2,000		2,000
A01217	Medical Allowance		90,000		107,000
A0122M	Ad-hoc Relief Allowance - 2016		94,000		114,000
A0122Y	Ad-hoc Relief Allowance - 2017		129,000		195,000
A0123G	Ad-hoc Relief Allowance - 2018				195,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		54,000		60,000
GRAND TOTAL			2,224,000	2,266,000	2,483,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0770	<u>BOYS MIDDLE SCHOOL SHADRA MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,120,000</u>	<u>1,381,000</u>	<u>1,517,000</u>	
A011	TOTAL PAY		<u>677,000</u>	<u>800,000</u>	<u>863,000</u>	
A01101	PAY OF OFFICERS		<u>245,000</u>	<u>229,000</u>	<u>254,000</u>	
S071	Senior Teacher	BPS-16	1	1	245,000	254,000
A01151	PAY OF OTHER STAFF		<u>432,000</u>	<u>571,000</u>	<u>609,000</u>	
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	2	2	278,000	455,000
A012	TOTAL ALLOWANCES		<u>443,000</u>	<u>581,000</u>	<u>654,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>443,000</u>	<u>581,000</u>	<u>654,000</u>	
A01202	House Rent Allowance		61,000		101,000	
A01203	Conveyance Allowance		129,000		141,000	
A01217	Medical Allowance		72,000		77,000	
A0122M	Ad-hoc Relief Allowance - 2016		53,000		64,000	
A0122Y	Ad-hoc Relief Allowance - 2017		69,000		112,000	
A0123G	Ad-hoc Relief Allowance - 2018				112,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		54,000		42,000	
GRAND TOTAL			<u>1,120,000</u>	<u>1,381,000</u>	<u>1,517,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0772	BOYS MIDDLE SCHOOL MALDAYI MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,028,000	2,293,000	2,499,000	
A011	TOTAL PAY		1,390,000	1,528,000	1,612,000	
A01101	PAY OF OFFICERS		498,000	566,000	601,000	
S071	Senior Teacher	BPS-16	1	1	498,000	601,000
A01151	PAY OF OTHER STAFF		892,000	962,000	1,011,000	
J035	Junior Teacher	BPS-09	1	1	154,000	498,000
P047	Primary Teacher	BPS-07	2	2	575,000	359,000
J029	Junior Science Teacher	BPS-09	1	1	163,000	154,000
A012	TOTAL ALLOWANCES		638,000	765,000	887,000	
A012-1	TOTAL REGULAR ALLOWANCES		638,000	765,000	887,000	
A01202	House Rent Allowance		123,000		120,000	
A01203	Conveyance Allowance		164,000		60,000	
A01211	Hill Allow.(Personal Allowance)		2,000		5,000	
A01217	Medical Allowance		90,000		95,000	
A0122M	Ad-hoc Relief Allowance - 2016		94,000		125,000	
A0122Y	Ad-hoc Relief Allowance - 2017		106,000		210,000	
A0123G	Ad-hoc Relief Allowance - 2018				210,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		54,000		57,000	
GRAND TOTAL			2,028,000	2,293,000	2,499,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0776	BOYS MIDDLE SCHOOL MUSA MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,580,000	2,720,000	2,958,000	
A011	TOTAL PAY		1,903,000	1,748,000	1,844,000	
A01101	PAY OF OFFICERS		693,000	583,000	619,000	
S071	Senior Teacher	BPS-16	1	1	693,000	619,000
A01151	PAY OF OTHER STAFF		1,210,000	1,165,000	1,225,000	
J035	Junior Teacher	BPS-09	1	1	256,000	473,000
P047	Primary Teacher	BPS-07	2	2	791,000	536,000
J029	Junior Science Teacher	BPS-09	1	1	163,000	216,000
A012	TOTAL ALLOWANCES		677,000	972,000	1,114,000	
A012-1	TOTAL REGULAR ALLOWANCES		677,000	972,000	1,114,000	
A01202	House Rent Allowance		123,000		129,000	
A01203	Conveyance Allowance		164,000		175,000	
A01211	Hill Allow.(Personal Allowance)		2,000		7,000	
A01217	Medical Allowance		90,000		116,000	
A0122M	Ad-hoc Relief Allowance - 2016		94,000		142,000	
A0122Y	Ad-hoc Relief Allowance - 2017		145,000		240,000	
A0123G	Ad-hoc Relief Allowance - 2018				240,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		54,000		60,000	
GRAND TOTAL			2,580,000	2,720,000	2,958,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0838	<u>BOYS MIDDLE SCHOOL THARIAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,894,000</u>	<u>7,886,000</u>	<u>8,547,000</u>	
A011	TOTAL PAY		<u>5,273,000</u>	<u>5,109,000</u>	<u>5,361,000</u>	
A01101	PAY OF OFFICERS		<u>879,000</u>	<u>955,000</u>	<u>1,022,000</u>	
S071	Senior Teacher	BPS-16	1	1	879,000	1,022,000
A01151	PAY OF OTHER STAFF		<u>4,394,000</u>	<u>4,154,000</u>	<u>4,339,000</u>	
J035	Junior Teacher	BPS-09	4	4	1,422,000	1,543,000
J038	Junior Teacher Technical	BPS-09	1	1	656,000	674,000
P018	PET	BPS-09	1	1	442,000	456,000
A048	Arabic Teacher	BPS-09	1	1	189,000	198,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	251,000	189,000
P047	Primary Teacher	BPS-07	4	4	930,000	817,000
N004	Naib Qasid	BPS-01	1	1	166,000	118,000
C061	Chowkidar	BPS-01	1	1	161,000	164,000
W014	Water Carrier/Sweeper	BPS-01	1	1	177,000	180,000
A012	TOTAL ALLOWANCES		<u>1,621,000</u>	<u>2,777,000</u>	<u>3,186,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,621,000</u>	<u>2,777,000</u>	<u>3,186,000</u>	
A01202	House Rent Allowance				252,000	438,000
A01203	Conveyance Allowance				206,000	495,000
A01217	Medical Allowance				299,000	326,000
A0122M	Ad-hoc Relief Allowance - 2016				185,000	412,000
A0122Y	Ad-hoc Relief Allowance - 2017				527,000	697,000
A0123G	Ad-hoc Relief Allowance - 2018					697,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				148,000	117,000
GRAND TOTAL			<u>6,894,000</u>	<u>7,886,000</u>	<u>8,547,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0856 NUMBRDAR AHMED ALI AWAN BOYS MIDDLE SCHOOL AWAN PATI BALA HARRIAN MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,322,000	2,418,000	2,519,000
A011	TOTAL PAY		5	5	1,657,000
A01101	PAY OF OFFICERS		1	1	637,000
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		4	4	1,020,000
J035	Junior Teacher	BPS-09	1	1	163,000
J029	Junior Science Teacher	BPS-09	1	1	207,000
P047	Primary Teacher	BPS-07	2	2	650,000
A012	TOTAL ALLOWANCES		665,000	869,000	967,000
A012-1	TOTAL REGULAR ALLOWANCES		665,000	869,000	967,000
A01202	House Rent Allowance		123,000		120,000
A01203	Conveyance Allowance		164,000		164,000
A01211	Hill Allow.(Personal Allowance)		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		2,000		
A01217	Medical Allowance		90,000		95,000
A0122M	Ad-hoc Relief Allowance - 2016		94,000		117,000
A0122Y	Ad-hoc Relief Allowance - 2017		131,000		202,000
A0123G	Ad-hoc Relief Allowance - 2018				202,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		54,000		60,000
GRAND TOTAL			2,322,000	2,418,000	2,519,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0857	<u>MOLANA ABDUL AZIZ BOYS MIDDLE SCHOOL ORANIAN SARRAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,390,000</u>	<u>2,347,000</u>	<u>2,385,000</u>	
A011	TOTAL PAY		<u>1,719,000</u>	<u>1,525,000</u>	<u>1,446,000</u>	
A01101	PAY OF OFFICERS		<u>726,000</u>	<u>600,000</u>	<u>637,000</u>	
S071	Senior Teacher	BPS-16	1	1	726,000	637,000
A01151	PAY OF OTHER STAFF		<u>993,000</u>	<u>925,000</u>	<u>809,000</u>	
J035	Junior Teacher	BPS-09	1	1	181,000	154,000
J029	Junior Science Teacher	BPS-09	1	1	162,000	172,000
P047	Primary Teacher	BPS-07	2	2	650,000	483,000
A012	TOTAL ALLOWANCES		<u>671,000</u>	<u>822,000</u>	<u>939,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>671,000</u>	<u>822,000</u>	<u>939,000</u>	
A01202	House Rent Allowance		123,000		115,000	
A01203	Conveyance Allowance		164,000		164,000	
A01211	Hill Allow.(Personal Allowance)		2,000		5,000	
A01217	Medical Allowance		90,000		110,000	
A0122M	Ad-hoc Relief Allowance - 2016		94,000		110,000	
A0122Y	Ad-hoc Relief Allowance - 2017		139,000		188,000	
A0123G	Ad-hoc Relief Allowance - 2018				188,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		54,000		54,000	
GRAND TOTAL			<u>2,390,000</u>	<u>2,347,000</u>	<u>2,385,000</u>	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0858	<u>BOYS MIDDLE SCHOOL PHUND GRAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,606,000	2,421,000	2,339,000	
A011	TOTAL PAY		1,910,000	1,564,000	1,414,000	
A01101	PAY OF OFFICERS		705,000	441,000	473,000	
S071	Senior Teacher	BPS-16	1	1	705,000	473,000
A01151	PAY OF OTHER STAFF		1,205,000	1,123,000	941,000	
J035	Junior Teacher	BPS-09	1	1	189,000	154,000
J029	Junior Science Teacher	BPS-09	1	1	366,000	216,000
P047	Primary Teacher	BPS-07	2	2	650,000	571,000
A012	TOTAL ALLOWANCES		696,000	857,000	925,000	
A012-1	TOTAL REGULAR ALLOWANCES		696,000	857,000	925,000	
A01202	House Rent Allowance		123,000		123,000	
A01203	Conveyance Allowance		164,000		175,000	
A01211	Hill Allow.(Personal Allowance)		2,000		5,000	
A01217	Medical Allowance		90,000		90,000	
A0122M	Ad-hoc Relief Allowance - 2016		94,000		111,000	
A0122Y	Ad-hoc Relief Allowance - 2017		164,000		184,000	
A0123G	Ad-hoc Relief Allowance - 2018				184,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		54,000		48,000	
GRAND TOTAL			2,606,000	2,421,000	2,339,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0089	<u>BOYS MIDDLE SCHOOL KHAGRAAN JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,719,000</u>	<u>4,698,000</u>	<u>5,284,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,397,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>847,000</u>
S071	Senior Teacher	BPS-16	1	1	819,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,550,000</u>
J035	Junior Teacher	BPS-09	2	2	709,000
P047	Primary Teacher	BPS-07	4	4	1,555,000
N004	Naib Qasid	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		<u>1,431,000</u>	<u>1,584,000</u>	<u>1,887,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,431,000</u>	<u>1,584,000</u>	<u>1,887,000</u>
A01202	House Rent Allowance				221,000
A01203	Conveyance Allowance				265,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				164,000
A0122M	Ad-hoc Relief Allowance - 2016				262,000
A0122Y	Ad-hoc Relief Allowance - 2017				427,000
A0123G	Ad-hoc Relief Allowance - 2018				442,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>4,719,000</u>	<u>4,698,000</u>	<u>5,284,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0086	<u>BOYS MIDDLE SCHOOL SHAKERIAN JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,184,000</u>	<u>4,406,000</u>	<u>4,938,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>3,202,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>783,000</u>
S071	Senior Teacher	BPS-16	1	1	783,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,419,000</u>
J035	Junior Teacher	BPS-09	2	2	968,000
P047	Primary Teacher	BPS-07	3	3	1,193,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		<u>1,358,000</u>	<u>1,457,000</u>	<u>1,736,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,358,000</u>	<u>1,457,000</u>	<u>1,736,000</u>
A01202	House Rent Allowance			200,000	180,000
A01203	Conveyance Allowance			265,000	242,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	14,000
A01217	Medical Allowance			163,000	145,000
A0122M	Ad-hoc Relief Allowance - 2016			263,000	249,000
A0122Y	Ad-hoc Relief Allowance - 2017			367,000	416,000
A0123G	Ad-hoc Relief Allowance - 2018				416,000
A01238	Charge Allowance			4,000	4,000
A01289	Teaching Allowance			78,000	66,000
GRAND TOTAL			<u>4,184,000</u>	<u>4,406,000</u>	<u>4,938,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0108	BOYS MIDDLE SCHOOL AMRA SAWEN JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,220,000	4,048,000	4,554,000
A011	TOTAL PAY		8	8	2,884,000
A01101	PAY OF OFFICERS		1	1	894,000
S071	Senior Teacher	BPS-16	1	1	894,000
A01151	PAY OF OTHER STAFF		7	7	1,990,000
J035	Junior Teacher	BPS-09	2	2	633,000
J029	Junior Science Teacher	BPS-09	1	1	344,000
P047	Primary Teacher	BPS-07	3	3	728,000
N004	Naib Qasid	BPS-01	1	1	285,000
A012	TOTAL ALLOWANCES		1,336,000	1,442,000	1,702,000
A012-1	TOTAL REGULAR ALLOWANCES		1,336,000	1,442,000	1,702,000
A01202	House Rent Allowance		224,000		208,000
A01203	Conveyance Allowance		243,000		265,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		166,000		159,000
A0122M	Ad-hoc Relief Allowance - 2016		228,000		228,000
A0122Y	Ad-hoc Relief Allowance - 2017		375,000		371,000
A0123G	Ad-hoc Relief Allowance - 2018				371,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		84,000		84,000
GRAND TOTAL			4,220,000	4,048,000	4,554,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0097	<u>BOYS MIDDLE SCHOOL JANDALI JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,623,000</u>	<u>4,143,000</u>	<u>4,642,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,974,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>765,000</u>
S071	Senior Teacher	BPS-16	1	1	583,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,209,000</u>
J035	Junior Teacher	BPS-09	3	3	1,109,000
P047	Primary Teacher	BPS-07	2	2	576,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		<u>1,223,000</u>	<u>1,406,000</u>	<u>1,668,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,223,000</u>	<u>1,406,000</u>	<u>1,668,000</u>
A01202	House Rent Allowance				189,000
A01203	Conveyance Allowance				265,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				153,000
A0122M	Ad-hoc Relief Allowance - 2016				205,000
A0122Y	Ad-hoc Relief Allowance - 2017				312,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>3,623,000</u>	<u>4,143,000</u>	<u>4,642,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0079	<u>BOYS MIDDLE SCHOOL KOONA JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,379,000	4,280,000	4,807,000
A011	TOTAL PAY		7	7	3,095,000
A01101	PAY OF OFFICERS		1	1	787,000
S071	Senior Teacher	BPS-16	1	1	787,000
A01151	PAY OF OTHER STAFF		6	6	2,308,000
J035	Junior Teacher	BPS-09	2	2	1,029,000
P047	Primary Teacher	BPS-07	3	3	1,021,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		1,384,000	1,440,000	1,712,000
A012-1	TOTAL REGULAR ALLOWANCES		1,384,000	1,440,000	1,712,000
A01202	House Rent Allowance		228,000		208,000
A01203	Conveyance Allowance		265,000		242,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		157,000		139,000
A0122M	Ad-hoc Relief Allowance - 2016		252,000		238,000
A0122Y	Ad-hoc Relief Allowance - 2017		389,000		402,000
A0123G	Ad-hoc Relief Allowance - 2018				402,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		75,000		63,000
GRAND TOTAL			4,379,000	4,280,000	4,807,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0077	BOYS MIDDLE SCHOOL NAINI SUKH JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,875,000	3,868,000	4,336,000
A011	TOTAL PAY		7	7	2,726,000
A01101	PAY OF OFFICERS		1	1	1,022,000
S071	Senior Teacher	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		6	6	1,704,000
J035	Junior Teacher	BPS-09	1	1	386,000
P047	Primary Teacher	BPS-07	4	4	1,121,000
N004	Naib Qasid	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		1,244,000	1,364,000	1,610,000
A012-1	TOTAL REGULAR ALLOWANCES		1,244,000	1,364,000	1,610,000
A01202	House Rent Allowance				237,000
A01203	Conveyance Allowance				220,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				152,000
A0122M	Ad-hoc Relief Allowance - 2016				208,000
A0122Y	Ad-hoc Relief Allowance - 2017				342,000
A0123G	Ad-hoc Relief Allowance - 2018				354,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			3,875,000	3,868,000	4,336,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0098	<u>BOYS MIDDLE SCHOOL SARAIE JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,334,000</u>	<u>3,748,000</u>	<u>4,208,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,653,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>619,000</u>
S071	Senior Teacher	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,848,000</u>
J035	Junior Teacher	BPS-09	3	3	515,000
J029	Junior Science Teacher	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	2	2	729,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		<u>1,133,000</u>	<u>1,317,000</u>	<u>1,555,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,133,000</u>	<u>1,317,000</u>	<u>1,555,000</u>
A01202	House Rent Allowance				180,000
A01203	Conveyance Allowance				242,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				153,000
A0122M	Ad-hoc Relief Allowance - 2016				172,000
A0122Y	Ad-hoc Relief Allowance - 2017				286,000
A0123G	Ad-hoc Relief Allowance - 2018				345,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>3,334,000</u>	<u>3,748,000</u>	<u>4,208,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0093	BOYS MIDDLE SCHOOL CHATTIAN JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,085,000	4,378,000	4,919,000
A011	TOTAL PAY		8	8	8
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	787,000
A01151	PAY OF OTHER STAFF		7	7	7
J035	Junior Teacher	BPS-09	1	1	473,000
A048	Arabic Teacher	BPS-09	1	1	181,000
P047	Primary Teacher	BPS-07	4	4	1,071,000
N004	Naib Qasid	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		1,324,000	1,552,000	1,833,000
A012-1	TOTAL REGULAR ALLOWANCES		1,324,000	1,552,000	1,833,000
A01202	House Rent Allowance		228,000		268,000
A01203	Conveyance Allowance		265,000		265,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		159,000		168,000
A0122M	Ad-hoc Relief Allowance - 2016		217,000		234,000
A0122Y	Ad-hoc Relief Allowance - 2017		359,000		401,000
A0123G	Ad-hoc Relief Allowance - 2018				401,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		78,000		78,000
GRAND TOTAL			4,085,000	4,378,000	4,919,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0102	BOYS MIDDLE SCHOOL SERBAN JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,470,000	3,176,000	3,565,000
A011	TOTAL PAY		6	6	2,341,000
A01101	PAY OF OFFICERS		1	1	583,000
S071	Senior Teacher	BPS-16	1	1	583,000
A01151	PAY OF OTHER STAFF		5	5	1,758,000
J035	Junior Teacher	BPS-09	1	1	473,000
P047	Primary Teacher	BPS-07	3	3	1,006,000
N004	Naib Qasid	BPS-01	1	1	279,000
A012	TOTAL ALLOWANCES		1,129,000	1,107,000	1,309,000
A012-1	TOTAL REGULAR ALLOWANCES		1,129,000	1,107,000	1,309,000
A01202	House Rent Allowance		176,000		153,000
A01203	Conveyance Allowance		231,000		207,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		7,000
A01217	Medical Allowance		135,000		117,000
A0122M	Ad-hoc Relief Allowance - 2016		196,000		174,000
A0122Y	Ad-hoc Relief Allowance - 2017		304,000		293,000
A0123G	Ad-hoc Relief Allowance - 2018				293,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		69,000		57,000
GRAND TOTAL			3,470,000	3,176,000	3,565,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0103	CH. MUHAMMAD YAQOOB FAROOQI BOYS MIDDLE SCHOOL MAKNET JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,144,000	3,427,000	3,842,000
A011	TOTAL PAY		7	7	2,031,000
A01101	PAY OF OFFICERS		1	1	746,000
S071	Senior Teacher	BPS-16	1	1	746,000
A01151	PAY OF OTHER STAFF		6	6	1,285,000
J035	Junior Teacher	BPS-09	2	2	326,000
P047	Primary Teacher	BPS-07	3	3	710,000
N004	Naib Qasid	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		1,113,000	1,203,000	1,422,000
A012-1	TOTAL REGULAR ALLOWANCES		1,113,000	1,203,000	1,422,000
A01202	House Rent Allowance		182,000		168,000
A01203	Conveyance Allowance		243,000		231,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		5,000		7,000
A01217	Medical Allowance		162,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016		177,000		186,000
A0122Y	Ad-hoc Relief Allowance - 2017		264,000		315,000
A0123G	Ad-hoc Relief Allowance - 2018				315,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		72,000		48,000
GRAND TOTAL			3,144,000	3,427,000	3,842,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0100	<u>BOYS MIDDLE SCHOOL SHAH KANJA JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,718,000</u>	<u>4,438,000</u>	<u>4,985,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,191,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>779,000</u>
S071	Senior Teacher	BPS-16	1	1	779,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,437,000</u>
J038	Junior Teacher Technical	BPS-09	2	2	1,021,000
P047	Primary Teacher	BPS-07	4	4	1,297,000
N004	Naib Qasid	BPS-01	1	1	119,000
A012	TOTAL ALLOWANCES		<u>1,502,000</u>	<u>1,511,000</u>	<u>1,794,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,502,000</u>	<u>1,511,000</u>	<u>1,794,000</u>
A01202	House Rent Allowance				233,000
A01203	Conveyance Allowance				277,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				168,000
A0122M	Ad-hoc Relief Allowance - 2016				313,000
A0122Y	Ad-hoc Relief Allowance - 2017				418,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				75,000
GRAND TOTAL			<u>4,718,000</u>	<u>4,438,000</u>	<u>4,985,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0111	SARDAR REHMATULLAH CHUGHTAI BOYS MIDDLE SCHOOL TERARRAN JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,384,000	3,400,000	3,804,000
A011	TOTAL PAY		7	7	2,394,000
A01101	PAY OF OFFICERS		1	1	747,000
S071	Senior Teacher	BPS-16	1	1	729,000
A01151	PAY OF OTHER STAFF		6	6	1,647,000
J035	Junior Teacher	BPS-09	2	2	636,000
P047	Primary Teacher	BPS-07	3	3	805,000
N004	Naib Qasid	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		1,085,000	1,196,000	1,410,000
A012-1	TOTAL REGULAR ALLOWANCES		1,085,000	1,196,000	1,410,000
A01202	House Rent Allowance		159,000		160,000
A01203	Conveyance Allowance		219,000		220,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		5,000		5,000
A01217	Medical Allowance		143,000		143,000
A0122M	Ad-hoc Relief Allowance - 2016		183,000		183,000
A0122Y	Ad-hoc Relief Allowance - 2017		299,000		311,000
A0123G	Ad-hoc Relief Allowance - 2018				311,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		69,000		69,000
GRAND TOTAL			3,384,000	3,400,000	3,804,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0092	BOYS MIDDLE SCHOOL SUGNA JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,062,000	4,054,000	4,551,000
A011	TOTAL PAY		7	7	2,907,000
A01101	PAY OF OFFICERS		1	1	925,000
S071	Senior Teacher	BPS-16	1	1	925,000
A01151	PAY OF OTHER STAFF		6	6	1,982,000
J035	Junior Teacher	BPS-09	2	2	678,000
P047	Primary Teacher	BPS-07	3	3	1,046,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		1,254,000	1,385,000	1,644,000
A012-1	TOTAL REGULAR ALLOWANCES		1,254,000	1,385,000	1,644,000
A01202	House Rent Allowance		206,000		205,000
A01203	Conveyance Allowance		231,000		231,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		145,000		145,000
A0122M	Ad-hoc Relief Allowance - 2016		223,000		223,000
A0122Y	Ad-hoc Relief Allowance - 2017		365,000		378,000
A0123G	Ad-hoc Relief Allowance - 2018				378,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		66,000		66,000
GRAND TOTAL			4,062,000	4,054,000	4,551,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0083	HAFIZ MUHAMMAD YOUNAS BOYS MIDDLE SCHOOL BANI HAFIZ JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,877,000	5,597,000	6,269,000
A011	TOTAL PAY		9	9	3,391,000
A01101	PAY OF OFFICERS		1	1	527,000
S071	Senior Teacher	BPS-16	1	1	527,000
A01151	PAY OF OTHER STAFF		8	8	2,864,000
J035	Junior Teacher	BPS-09	3	3	1,110,000
A048	Arabic Teacher	BPS-09	1	1	569,000
J029	Junior Science Teacher	BPS-09	1	1	216,000
P047	Primary Teacher	BPS-07	2	2	777,000
N004	Naib Qasid	BPS-01	1	1	192,000
A012	TOTAL ALLOWANCES		1,486,000	1,914,000	2,268,000
A012-1	TOTAL REGULAR ALLOWANCES		1,486,000	1,914,000	2,268,000
A01202	House Rent Allowance		222,000		305,000
A01203	Conveyance Allowance		288,000		325,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		166,000		188,000
A0122M	Ad-hoc Relief Allowance - 2016		269,000		310,000
A0122Y	Ad-hoc Relief Allowance - 2017		441,000		520,000
A0123G	Ad-hoc Relief Allowance - 2018				520,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		81,000		81,000
GRAND TOTAL			4,877,000	5,597,000	6,269,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0080	BOYS MIDDLE SCHOOL JASKOL JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,807,000	4,796,000	5,387,000
A011	TOTAL PAY		8	8	3,436,000
A01101	PAY OF OFFICERS		1	1	925,000
S071	Senior Teacher	BPS-16	1	1	925,000
A01151	PAY OF OTHER STAFF		7	7	2,511,000
J035	Junior Teacher	BPS-09	1	1	601,000
J029	Junior Science Teacher	BPS-09	1	1	316,000
J038	Junior Teacher Technical	BPS-09	1	1	521,000
P047	Primary Teacher	BPS-07	3	3	783,000
N004	Naib Qasid	BPS-01	1	1	290,000
A012	TOTAL ALLOWANCES		1,485,000	1,644,000	1,951,000
A012-1	TOTAL REGULAR ALLOWANCES		1,485,000	1,644,000	1,951,000
A01202	House Rent Allowance		239,000		240,000
A01203	Conveyance Allowance		276,000		276,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		12,000
A01217	Medical Allowance		172,000		172,000
A0122M	Ad-hoc Relief Allowance - 2016		264,000		264,000
A0122Y	Ad-hoc Relief Allowance - 2017		432,000		447,000
A0123G	Ad-hoc Relief Allowance - 2018				447,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		81,000		84,000
GRAND TOTAL			4,807,000	4,796,000	5,387,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0105	<u>BOYS MIDDLE SCHOOL NOON BAGLA JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,793,000	4,766,000	5,362,000
A011	TOTAL PAY		8	8	3,323,000
A01101	PAY OF OFFICERS		1	1	528,000
S071	Senior Teacher	BPS-16	1	1	528,000
A01151	PAY OF OTHER STAFF		7	7	2,795,000
J035	Junior Teacher	BPS-09	3	3	1,462,000
J029	Junior Science Teacher	BPS-09	1	1	372,000
P047	Primary Teacher	BPS-07	2	2	772,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		1,470,000	1,625,000	1,930,000
A012-1	TOTAL REGULAR ALLOWANCES		1,470,000	1,625,000	1,930,000
A01202	House Rent Allowance		212,000		212,000
A01203	Conveyance Allowance		313,000		313,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		12,000
A01217	Medical Allowance		158,000		158,000
A0122M	Ad-hoc Relief Allowance - 2016		265,000		265,000
A0122Y	Ad-hoc Relief Allowance - 2017		432,000		446,000
A0123G	Ad-hoc Relief Allowance - 2018				446,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		69,000		69,000
GRAND TOTAL			4,793,000	4,766,000	5,362,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0090	<u>BOYS MIDDLE SCHOOL BANDI CHAKAN JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,991,000	3,992,000	4,490,000
A011	TOTAL PAY		8	8	2,837,000
A01101	PAY OF OFFICERS		1	1	565,000
S071	Senior Teacher	BPS-16	1	1	528,000
A01151	PAY OF OTHER STAFF		7	7	2,272,000
J035	Junior Teacher	BPS-09	2	2	915,000
P047	Primary Teacher	BPS-07	4	4	1,031,000
N004	Naib Qasid	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		1,268,000	1,397,000	1,653,000
A012-1	TOTAL REGULAR ALLOWANCES		1,268,000	1,397,000	1,653,000
A01202	House Rent Allowance		195,000		195,000
A01203	Conveyance Allowance		254,000		254,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		149,000		150,000
A0122M	Ad-hoc Relief Allowance - 2016		217,000		217,000
A0122Y	Ad-hoc Relief Allowance - 2017		354,000		369,000
A0123G	Ad-hoc Relief Allowance - 2018				369,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		81,000		81,000
GRAND TOTAL			3,991,000	3,992,000	4,490,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0096	BOYS MIDDLE SCHOOL NAINA JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,292,000	5,277,000	5,928,000
A011	TOTAL PAY		10	10	3,756,000
A01101	PAY OF OFFICERS		1	1	994,000
S071	Senior Teacher	BPS-16	1	1	994,000
A01151	PAY OF OTHER STAFF		9	9	2,762,000
J035	Junior Teacher	BPS-09	3	3	884,000
J029	Junior Science Teacher	BPS-09	1	1	414,000
P047	Primary Teacher	BPS-07	4	4	1,279,000
N004	Naib Qasid	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		1,667,000	1,836,000	2,172,000
A012-1	TOTAL REGULAR ALLOWANCES		1,667,000	1,836,000	2,172,000
A01202	House Rent Allowance		273,000		273,000
A01203	Conveyance Allowance		322,000		322,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		5,000		5,000
A01217	Medical Allowance		201,000		201,000
A0122M	Ad-hoc Relief Allowance - 2016		287,000		287,000
A0122Y	Ad-hoc Relief Allowance - 2017		471,000		488,000
A0123G	Ad-hoc Relief Allowance - 2018				488,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		99,000		99,000
GRAND TOTAL			5,292,000	5,277,000	5,928,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0104	<u>BOYS MIDDLE SCHOOL KISARKOT CHARAR JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,008,000</u>	<u>4,999,000</u>	<u>5,608,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>3,641,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,022,000</u>
S071	Senior Teacher	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,619,000</u>
J035	Junior Teacher	BPS-09	2	2	1,118,000
P047	Primary Teacher	BPS-07	3	3	1,163,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		<u>1,479,000</u>	<u>1,649,000</u>	<u>1,967,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,479,000</u>	<u>1,649,000</u>	<u>1,967,000</u>
A01202	House Rent Allowance				255,000
A01203	Conveyance Allowance				253,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				152,000
A0122M	Ad-hoc Relief Allowance - 2016				281,000
A0122Y	Ad-hoc Relief Allowance - 2017				459,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				57,000
GRAND TOTAL			<u>5,008,000</u>	<u>4,999,000</u>	<u>5,608,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0085	BOYS MIDDLE SCHOOL DHARIAN CHAKKAR JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,734,000	3,717,000	4,180,000
A011	TOTAL PAY		7	7	2,629,000
A01101	PAY OF OFFICERS		1	1	601,000
S071	Senior Teacher	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		6	6	2,028,000
J035	Junior Teacher	BPS-09	1	1	457,000
J029	Junior Science Teacher	BPS-09	1	1	273,000
P047	Primary Teacher	BPS-07	3	3	1,058,000
N004	Naib Qasid	BPS-01	1	1	240,000
A012	TOTAL ALLOWANCES		1,197,000	1,313,000	1,551,000
A012-1	TOTAL REGULAR ALLOWANCES		1,197,000	1,313,000	1,551,000
A01202	House Rent Allowance		182,000		182,000
A01203	Conveyance Allowance		267,000		267,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		12,000
A01217	Medical Allowance		128,000		128,000
A0122M	Ad-hoc Relief Allowance - 2016		203,000		203,000
A0122Y	Ad-hoc Relief Allowance - 2017		330,000		342,000
A0123G	Ad-hoc Relief Allowance - 2018				342,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		66,000		66,000
GRAND TOTAL			3,734,000	3,717,000	4,180,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0084	<u>BOYS MIDDLE SCHOOL BATBANI JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,018,000</u>	<u>4,225,000</u>	<u>4,743,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,517,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>959,000</u>
S071	Senior Teacher	BPS-16	1	1	959,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,558,000</u>
J035	Junior Teacher	BPS-09	2	2	978,000
J029	Junior Science Teacher	BPS-09	1	1	198,000
P047	Primary Teacher	BPS-07	3	3	1,124,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		<u>1,501,000</u>	<u>1,444,000</u>	<u>1,713,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,501,000</u>	<u>1,444,000</u>	<u>1,713,000</u>
A01202	House Rent Allowance				234,000
A01203	Conveyance Allowance				265,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				169,000
A0122M	Ad-hoc Relief Allowance - 2016				280,000
A0122Y	Ad-hoc Relief Allowance - 2017				457,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				
A01289	Teaching Allowance				78,000
GRAND TOTAL			<u>5,018,000</u>	<u>4,225,000</u>	<u>4,743,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0101	<u>BOYS MIDDLE SCHOOL DABER KAILAN JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,212,000</u>	<u>4,765,000</u>	<u>5,356,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,625,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>985,000</u>
S071	Senior Teacher	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,640,000</u>
J035	Junior Teacher	BPS-09	2	2	842,000
P047	Primary Teacher	BPS-07	4	4	1,529,000
N004	Naib Qasid	BPS-01	1	1	269,000
A012	TOTAL ALLOWANCES		<u>1,587,000</u>	<u>1,648,000</u>	<u>1,954,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,587,000</u>	<u>1,648,000</u>	<u>1,954,000</u>
A01202	House Rent Allowance				282,000
A01203	Conveyance Allowance				276,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				170,000
A0122M	Ad-hoc Relief Allowance - 2016				288,000
A0122Y	Ad-hoc Relief Allowance - 2017				471,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			<u>5,212,000</u>	<u>4,765,000</u>	<u>5,356,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0107	BOYS MIDDLE SCHOOL KOTLI CHAKKAR JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,501,000	4,310,000	4,829,000
A011	TOTAL PAY		8	8	3,216,000
A01101	PAY OF OFFICERS		1	1	1,022,000
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		7	7	2,194,000
J035	Junior Teacher	BPS-09	2	2	759,000
J029	Junior Science Teacher	BPS-09	1	1	314,000
P047	Primary Teacher	BPS-07	3	3	952,000
N004	Naib Qasid	BPS-01	1	1	169,000
A012	TOTAL ALLOWANCES		1,285,000	1,449,000	1,722,000
A012-1	TOTAL REGULAR ALLOWANCES		1,285,000	1,449,000	1,722,000
A01202	House Rent Allowance		252,000		186,000
A01203	Conveyance Allowance		232,000		243,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		5,000		7,000
A01217	Medical Allowance		172,000		172,000
A0122M	Ad-hoc Relief Allowance - 2016		231,000		216,000
A0122Y	Ad-hoc Relief Allowance - 2017		303,000		404,000
A0123G	Ad-hoc Relief Allowance - 2018				404,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		81,000		81,000
GRAND TOTAL			4,501,000	4,310,000	4,829,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0110	<u>BOYS MIDDLE SCHOOL KAKER WARA JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,395,000</u>	<u>4,963,000</u>	<u>5,572,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,824,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>985,000</u>
S071	Senior Teacher	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,839,000</u>
J035	Junior Teacher	BPS-09	2	2	1,051,000
J029	Junior Science Teacher	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	3	3	1,409,000
N004	Naib Qasid	BPS-01	1	1	216,000
A012	TOTAL ALLOWANCES		<u>1,571,000</u>	<u>1,678,000</u>	<u>1,995,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,571,000</u>	<u>1,678,000</u>	<u>1,995,000</u>
A01202	House Rent Allowance				278,000
A01203	Conveyance Allowance				276,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				170,000
A0122M	Ad-hoc Relief Allowance - 2016				273,000
A0122Y	Ad-hoc Relief Allowance - 2017				497,000
A0123G	Ad-hoc Relief Allowance - 2018				465,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				63,000
GRAND TOTAL			<u>5,395,000</u>	<u>4,963,000</u>	<u>5,572,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0171	BOYS MIDDLE SCHOOL LUBGRAN JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,056,000	3,929,000	4,408,000
A011	TOTAL PAY		8	8	2,795,000
A01101	PAY OF OFFICERS		1	1	564,000
S071	Senior Teacher	BPS-16	1	1	546,000
A01151	PAY OF OTHER STAFF		7	7	2,231,000
J035	Junior Teacher	BPS-09	2	2	668,000
J038	Junior Teacher Technical	BPS-09	1	1	442,000
P047	Primary Teacher	BPS-07	3	3	851,000
N004	Naib Qasid	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		1,348,000	1,365,000	1,613,000
A012-1	TOTAL REGULAR ALLOWANCES		1,348,000	1,365,000	1,613,000
A01202	House Rent Allowance				207,000
A01203	Conveyance Allowance				262,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				168,000
A0122M	Ad-hoc Relief Allowance - 2016				226,000
A0122Y	Ad-hoc Relief Allowance - 2017				374,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				96,000
GRAND TOTAL			4,056,000	3,929,000	4,408,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0078	BOYS MIDDLE SCHOOL DARRA JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,386,000	3,354,000	3,768,000
A011	TOTAL PAY		7	7	2,303,000
A01101	PAY OF OFFICERS		1	1	491,000
S071	Senior Teacher	BPS-16	1	1	491,000
A01151	PAY OF OTHER STAFF		6	6	1,812,000
J035	Junior Teacher	BPS-09	1	1	554,000
J029	Junior Science Teacher	BPS-09	1	1	398,000
P047	Primary Teacher	BPS-07	3	3	663,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		1,083,000	1,186,000	1,400,000
A012-1	TOTAL REGULAR ALLOWANCES		1,083,000	1,186,000	1,400,000
A01202	House Rent Allowance				164,000
A01203	Conveyance Allowance				219,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				131,000
A0122M	Ad-hoc Relief Allowance - 2016				184,000
A0122Y	Ad-hoc Relief Allowance - 2017				299,000
A0123G	Ad-hoc Relief Allowance - 2018				308,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			3,386,000	3,354,000	3,768,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0094	BOYS MIDDLE SCHOOL KALI JABBER JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,231,000	3,390,000	3,794,000
A011	TOTAL PAY		6	6	2,430,000
A01101	PAY OF OFFICERS		1	1	710,000
S071	Senior Teacher	BPS-16	1	1	710,000
A01151	PAY OF OTHER STAFF		5	5	1,720,000
J035	Junior Teacher	BPS-09	1	1	526,000
J029	Junior Science Teacher	BPS-09	1	1	198,000
P047	Primary Teacher	BPS-07	2	2	803,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		1,441,000	1,150,000	1,364,000
A012-1	TOTAL REGULAR ALLOWANCES		1,441,000	1,150,000	1,364,000
A01202	House Rent Allowance		227,000		146,000
A01203	Conveyance Allowance		254,000		207,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		169,000		123,000
A0122M	Ad-hoc Relief Allowance - 2016		266,000		189,000
A0122Y	Ad-hoc Relief Allowance - 2017		434,000		316,000
A0123G	Ad-hoc Relief Allowance - 2018				316,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		72,000		48,000
GRAND TOTAL			4,231,000	3,390,000	3,794,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0095	BOYS MIDDLE SCHOOL BAIL CHIKKAR JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,530,000	3,529,000	3,960,000
A011	TOTAL PAY		7	7	2,509,000
A01101	PAY OF OFFICERS		1	1	601,000
S071	Senior Teacher	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		6	6	1,908,000
J035	Junior Teacher	BPS-09	1	1	521,000
J029	Junior Science Teacher	BPS-09	1	1	181,000
P047	Primary Teacher	BPS-07	3	3	1,013,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		1,112,000	1,226,000	1,451,000
A012-1	TOTAL REGULAR ALLOWANCES		1,112,000	1,226,000	1,451,000
A01202	House Rent Allowance				167,000
A01203	Conveyance Allowance				220,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				135,000
A0122M	Ad-hoc Relief Allowance - 2016				192,000
A0122Y	Ad-hoc Relief Allowance - 2017				314,000
A0123G	Ad-hoc Relief Allowance - 2018				326,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				69,000
GRAND TOTAL			3,530,000	3,529,000	3,960,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0099	<u>BOYS MIDDLE SCHOOL NANDAR JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,928,000</u>	<u>2,634,000</u>	<u>2,954,000</u>	
A011	TOTAL PAY		<u>1,962,000</u>	<u>1,638,000</u>	<u>1,791,000</u>	
A01101	PAY OF OFFICERS		<u>765,000</u>	<u>512,000</u>	<u>546,000</u>	
S071	Senior Teacher	BPS-16	1	1	765,000	546,000
A01151	PAY OF OTHER STAFF		<u>1,197,000</u>	<u>1,126,000</u>	<u>1,245,000</u>	
J035	Junior Teacher	BPS-09	1	1	163,000	172,000
J029	Junior Science Teacher	BPS-09	1	1	207,000	216,000
P047	Primary Teacher	BPS-07	3	3	635,000	661,000
N004	Naib Qasid	BPS-01	1	1	192,000	196,000
A012	TOTAL ALLOWANCES		<u>966,000</u>	<u>996,000</u>	<u>1,163,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>966,000</u>	<u>996,000</u>	<u>1,163,000</u>	
A01202	House Rent Allowance		152,000		151,000	
A01203	Conveyance Allowance		172,000		172,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		2,000		2,000	
A01217	Medical Allowance		145,000		132,000	
A0122M	Ad-hoc Relief Allowance - 2016		159,000		159,000	
A0122Y	Ad-hoc Relief Allowance - 2017		255,000		233,000	
A0123G	Ad-hoc Relief Allowance - 2018				233,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>2,928,000</u>	<u>2,634,000</u>	<u>2,954,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0119	BOYS MIDDLE SCHOOL KHANDA BALLA JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,236,000	2,158,000	2,412,000
A011	TOTAL PAY		3	3	1,481,000
A01101	PAY OF OFFICERS		1	1	994,000
S071	Senior Teacher	BPS-16	1	1	994,000
A01151	PAY OF OTHER STAFF		2	2	487,000
J035	Junior Teacher	BPS-09	1	1	329,000
P047	Primary Teacher	BPS-07	1	1	158,000
A012	TOTAL ALLOWANCES		755,000	735,000	874,000
A012-1	TOTAL REGULAR ALLOWANCES		755,000	735,000	874,000
A01202	House Rent Allowance				137,000
A01203	Conveyance Allowance				141,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01217	Medical Allowance				100,000
A0122M	Ad-hoc Relief Allowance - 2016				130,000
A0122Y	Ad-hoc Relief Allowance - 2017				193,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				48,000
GRAND TOTAL			2,236,000	2,158,000	2,412,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0117	BOYS MIDDLE SCHOOL GEHIL SACHIAN JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,790,000	2,708,000	3,033,000
A011	TOTAL PAY		4	4	1,887,000
A01101	PAY OF OFFICERS		1	1	847,000
S071	Senior Teacher	BPS-16	1	1	847,000
A01151	PAY OF OTHER STAFF		3	3	1,040,000
J035	Junior Teacher	BPS-09	1	1	301,000
P047	Primary Teacher	BPS-07	2	2	739,000
A012	TOTAL ALLOWANCES		903,000	906,000	1,079,000
A012-1	TOTAL REGULAR ALLOWANCES		903,000	906,000	1,079,000
A01202	House Rent Allowance				147,000
A01203	Conveyance Allowance				175,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				109,000
A0122M	Ad-hoc Relief Allowance - 2016				162,000
A0122Y	Ad-hoc Relief Allowance - 2017				245,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				54,000
GRAND TOTAL			2,790,000	2,708,000	3,033,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0116	BOYS MIDDLE SCHOOL MAHOTER CHAKKAR JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,952,000	3,943,000	4,426,000
A011	TOTAL PAY		5	5	2,872,000
A01101	PAY OF OFFICERS		1	1	792,000
S071	Senior Teacher	BPS-16	1	1	792,000
A01151	PAY OF OTHER STAFF		4	4	2,080,000
J035	Junior Teacher	BPS-09	2	2	1,293,000
P047	Primary Teacher	BPS-07	2	2	787,000
A012	TOTAL ALLOWANCES		1,170,000	1,303,000	1,554,000
A012-1	TOTAL REGULAR ALLOWANCES		1,170,000	1,303,000	1,554,000
A01202	House Rent Allowance		168,000		168,000
A01203	Conveyance Allowance		238,000		238,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		115,000		115,000
A0122M	Ad-hoc Relief Allowance - 2016		222,000		222,000
A0122Y	Ad-hoc Relief Allowance - 2017		362,000		373,000
A0123G	Ad-hoc Relief Allowance - 2018				373,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		54,000		54,000
GRAND TOTAL			3,952,000	3,943,000	4,426,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0118	<u>BOYS MIDDLE SCHOOL JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,244,000</u>	<u>6,225,000</u>	<u>6,993,000</u>
A011	TOTAL PAY		<u>4,319,000</u>	<u>4,093,000</u>	<u>4,466,000</u>
A01101	PAY OF OFFICERS		<u>1,022,000</u>	<u>991,000</u>	<u>1,058,000</u>
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		<u>3,297,000</u>	<u>3,102,000</u>	<u>3,408,000</u>
J035	Junior Teacher	BPS-09	3	3	1,374,000
J029	Junior Science Teacher	BPS-09	1	1	198,000
P047	Primary Teacher	BPS-07	4	4	1,586,000
N004	Naib Qasid	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		<u>1,925,000</u>	<u>2,132,000</u>	<u>2,527,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,925,000</u>	<u>2,132,000</u>	<u>2,527,000</u>
A01202	House Rent Allowance		327,000		335,000
A01203	Conveyance Allowance		359,000		359,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		14,000		14,000
A01217	Medical Allowance		218,000		218,000
A0122M	Ad-hoc Relief Allowance - 2016		344,000		340,000
A0122Y	Ad-hoc Relief Allowance - 2017		561,000		581,000
A0123G	Ad-hoc Relief Allowance - 2018				581,000
A01238	Charge Allowance		4,000		1,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		93,000		93,000
GRAND TOTAL			<u>6,244,000</u>	<u>6,225,000</u>	<u>6,993,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0122	BOYS MIDDLE SCHOOL BALLA SETHU JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,375,000	3,292,000	3,678,000
A011	TOTAL PAY		6	6	2,288,000
A01101	PAY OF OFFICERS		1	1	692,000
S071	Senior Teacher	BPS-16	1	1	692,000
A01151	PAY OF OTHER STAFF		5	5	1,596,000
J035	Junior Teacher	BPS-09	1	1	484,000
P047	Primary Teacher	BPS-07	4	4	1,112,000
A012	TOTAL ALLOWANCES		1,087,000	1,110,000	1,316,000
A012-1	TOTAL REGULAR ALLOWANCES		1,087,000	1,110,000	1,316,000
A01202	House Rent Allowance				168,000
A01203	Conveyance Allowance				206,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				139,000
A0122M	Ad-hoc Relief Allowance - 2016				200,000
A0122Y	Ad-hoc Relief Allowance - 2017				297,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				66,000
GRAND TOTAL			3,375,000	3,292,000	3,678,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0121	BOYS MIDDLE SCHOOL SAFEEDA JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,545,000	3,320,000	3,737,000
A011	TOTAL PAY		6	6	2,357,000
A01101	PAY OF OFFICERS		1	1	737,000
S071	Senior Teacher	BPS-16	1	1	737,000
A01151	PAY OF OTHER STAFF		5	5	1,620,000
J035	Junior Teacher	BPS-09	1	1	518,000
P047	Primary Teacher	BPS-07	4	4	1,102,000
A012	TOTAL ALLOWANCES		1,188,000	1,163,000	1,378,000
A012-1	TOTAL REGULAR ALLOWANCES		1,188,000	1,163,000	1,378,000
A01202	House Rent Allowance				209,000
A01203	Conveyance Allowance				255,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				141,000
A0122M	Ad-hoc Relief Allowance - 2016				197,000
A0122Y	Ad-hoc Relief Allowance - 2017				306,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				69,000
GRAND TOTAL			3,545,000	3,320,000	3,737,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0120	BOYS MIDDLE SCHOOL KHILANA JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,762,000	8,986,000	10,117,000	
A011	TOTAL PAY		6,420,000	5,918,000	6,474,000	
A01101	PAY OF OFFICERS		856,000	583,000	619,000	
S071	Senior Teacher	BPS-16	1	1	856,000	619,000
A01151	PAY OF OTHER STAFF		5,564,000	5,335,000	5,855,000	
J035	Junior Teacher	BPS-09	4	4	1,954,000	2,015,000
A048	Arabic Teacher	BPS-09	1	1	710,000	729,000
J038	Junior Teacher Technical	BPS-09	1	1	381,000	476,000
P018	PET	BPS-09	1	1	470,000	595,000
Q003	Qari	BPS-09	1	1	198,000	207,000
P047	Primary Teacher	BPS-07	5	5	1,674,000	1,652,000
N004	Naib Qasid	BPS-01	1	1	177,000	181,000
A012	TOTAL ALLOWANCES		3,342,000	3,068,000	3,643,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,342,000	3,068,000	3,643,000	
A01202	House Rent Allowance		882,000		398,000	
A01203	Conveyance Allowance		571,000		571,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		22,000		22,000	
A01217	Medical Allowance		322,000		317,000	
A0122M	Ad-hoc Relief Allowance - 2016		541,000		502,000	
A0122Y	Ad-hoc Relief Allowance - 2017		861,000		842,000	
A0123G	Ad-hoc Relief Allowance - 2018				842,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		135,000		141,000	
GRAND TOTAL			9,762,000	8,986,000	10,117,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0214	BOYS MIDDLE SCHOOL BIJALDHAR JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		1,991,000	2,169,000	2,793,000
A011	TOTAL PAY		3	5	1,612,000
A01101	PAY OF OFFICERS		1	1	601,000
S071	Senior Teacher	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		2	4	1,011,000
J035	Junior Teacher	BPS-09	1	1	473,000
J029	Junior Science Teacher	BPS-09	1	1	172,000
P047	Primary Teacher	BPS-07	0	2	366,000
A012	TOTAL ALLOWANCES		700,000	820,000	1,181,000
A012-1	TOTAL REGULAR ALLOWANCES		700,000	820,000	1,181,000
A01202	House Rent Allowance		123,000		154,000
A01203	Conveyance Allowance		164,000		221,000
A01211	Hill Allow.(Personal Allowance)		2,000		7,000
A01217	Medical Allowance		90,000		134,000
A0122M	Ad-hoc Relief Allowance - 2016		94,000		159,000
A0122Y	Ad-hoc Relief Allowance - 2017		168,000		210,000
A0123G	Ad-hoc Relief Allowance - 2018				210,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		54,000		81,000
GRAND TOTAL			1,991,000	2,169,000	2,793,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0215	<u>BOYS MIDDLE SCHOOL KHAI NAR JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,371,000</u>	<u>2,411,000</u>	<u>2,697,000</u>	
A011	TOTAL PAY		<u>1,702,000</u>	<u>1,548,000</u>	<u>1,681,000</u>	
A01101	PAY OF OFFICERS		<u>708,000</u>	<u>583,000</u>	<u>619,000</u>	
S071	Senior Teacher	BPS-16	1	1	708,000	619,000
A01151	PAY OF OTHER STAFF		<u>994,000</u>	<u>965,000</u>	<u>1,062,000</u>	
J035	Junior Teacher	BPS-09	1	1	172,000	498,000
J029	Junior Science Teacher	BPS-09	1	1	172,000	242,000
P047	Primary Teacher	BPS-07	2	2	650,000	322,000
A012	TOTAL ALLOWANCES		<u>669,000</u>	<u>863,000</u>	<u>1,016,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>669,000</u>	<u>863,000</u>	<u>1,016,000</u>	
A01202	House Rent Allowance		123,000		118,000	
A01203	Conveyance Allowance		164,000		164,000	
A01211	Hill Allow.(Personal Allowance)		2,000		5,000	
A01217	Medical Allowance		90,000		99,000	
A0122M	Ad-hoc Relief Allowance - 2016		94,000		130,000	
A0122Y	Ad-hoc Relief Allowance - 2017		137,000		219,000	
A0123G	Ad-hoc Relief Allowance - 2018				219,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		54,000		57,000	
GRAND TOTAL			<u>2,371,000</u>	<u>2,411,000</u>	<u>2,697,000</u>	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0216	BOYS MIDDLE SCHOOL DAHANI SHADRA JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,620,000	2,702,000	3,034,000	
A011	TOTAL PAY		1,931,000	1,758,000	1,915,000	
A01101	PAY OF OFFICERS		599,000	931,000	994,000	
S071	Senior Teacher	BPS-16	1	1	599,000	994,000
A01151	PAY OF OTHER STAFF		1,332,000	827,000	921,000	
J035	Junior Teacher	BPS-09	1	1	154,000	172,000
J029	Junior Science Teacher	BPS-09	1	1	456,000	181,000
P047	Primary Teacher	BPS-07	2	2	722,000	568,000
A012	TOTAL ALLOWANCES		689,000	944,000	1,119,000	
A012-1	TOTAL REGULAR ALLOWANCES		689,000	944,000	1,119,000	
A01202	House Rent Allowance		123,000		158,000	
A01203	Conveyance Allowance		164,000		164,000	
A01211	Hill Allow.(Personal Allowance)		2,000		5,000	
A01217	Medical Allowance		90,000		116,000	
A0122M	Ad-hoc Relief Allowance - 2016		94,000		113,000	
A0122Y	Ad-hoc Relief Allowance - 2017		157,000		249,000	
A0123G	Ad-hoc Relief Allowance - 2018				249,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		54,000		60,000	
GRAND TOTAL			2,620,000	2,702,000	3,034,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0218	BOYS MIDDLE SCHOOL PONIAN GHARTHAMA JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,695,000	3,380,000	3,792,000
A011	TOTAL PAY		5	5	1,999,000
A01101	PAY OF OFFICERS		1	1	811,000
S071	Senior Teacher	BPS-16	1	1	811,000
A01151	PAY OF OTHER STAFF		4	4	1,188,000
J035	Junior Teacher	BPS-09	1	1	281,000
J029	Junior Science Teacher	BPS-09	1	1	172,000
P047	Primary Teacher	BPS-07	2	2	735,000
A012	TOTAL ALLOWANCES		696,000	1,159,000	1,376,000
A012-1	TOTAL REGULAR ALLOWANCES		696,000	1,159,000	1,376,000
A01202	House Rent Allowance		123,000		203,000
A01203	Conveyance Allowance		164,000		175,000
A01211	Hill Allow.(Personal Allowance)		2,000		5,000
A01217	Medical Allowance		90,000		116,000
A0122M	Ad-hoc Relief Allowance - 2016		94,000		184,000
A0122Y	Ad-hoc Relief Allowance - 2017		164,000		314,000
A0123G	Ad-hoc Relief Allowance - 2018				314,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		54,000		60,000
GRAND TOTAL			2,695,000	3,380,000	3,792,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0219	BOYS MIDDLE SCHOOL RAJPUR KHALANA JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		1,811,000	2,924,000	3,276,000
A011	TOTAL PAY		5	5	1,172,000
A01101	PAY OF OFFICERS		1	1	499,000
S071	Senior Teacher	BPS-16	1	1	499,000
A01151	PAY OF OTHER STAFF		4	4	673,000
J035	Junior Teacher	BPS-09	1	1	154,000
J029	Junior Science Teacher	BPS-09	1	1	172,000
P047	Primary Teacher	BPS-07	2	2	347,000
A012	TOTAL ALLOWANCES		639,000	998,000	1,185,000
A012-1	TOTAL REGULAR ALLOWANCES		639,000	998,000	1,185,000
A01202	House Rent Allowance				123,000
A01203	Conveyance Allowance				164,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01217	Medical Allowance				90,000
A0122M	Ad-hoc Relief Allowance - 2016				94,000
A0122Y	Ad-hoc Relief Allowance - 2017				107,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				54,000
GRAND TOTAL			1,811,000	2,924,000	3,276,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0221	BOYS MIDDLE SCHOOL HAMA SAYYIDAIN JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		1,235,000	2,143,000	2,399,000
A011	TOTAL PAY		4	4	768,000
A01101	PAY OF OFFICERS		1	1	245,000
S071	Senior Teacher	BPS-16	1	1	245,000
A01151	PAY OF OTHER STAFF		3	3	523,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	2	2	369,000
A012	TOTAL ALLOWANCES		467,000	796,000	936,000
A012-1	TOTAL REGULAR ALLOWANCES		467,000	796,000	936,000
A01202	House Rent Allowance		64,000		165,000
A01203	Conveyance Allowance		152,000		130,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01217	Medical Allowance		72,000		94,000
A0122M	Ad-hoc Relief Allowance - 2016		50,000		112,000
A0122Y	Ad-hoc Relief Allowance - 2017		76,000		190,000
A0123G	Ad-hoc Relief Allowance - 2018				190,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		48,000		48,000
GRAND TOTAL			1,235,000	2,143,000	2,399,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0073	<u>BOYS MIDDLE SCHOOL CHALHANA PAIN NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,342,000</u>	<u>4,503,000</u>	<u>4,847,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,998,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>637,000</u>
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,361,000</u>
J035	Junior Teacher	BPS-09	2	2	943,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	1,067,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		<u>1,344,000</u>	<u>1,513,000</u>	<u>1,756,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,344,000</u>	<u>1,513,000</u>	<u>1,756,000</u>
A01202	House Rent Allowance		201,000		200,000
A01203	Conveyance Allowance		265,000		265,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		156,000		156,000
A0122M	Ad-hoc Relief Allowance - 2016		238,000		237,000
A0122Y	Ad-hoc Relief Allowance - 2017		390,000		402,000
A0123G	Ad-hoc Relief Allowance - 2018				402,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		78,000		78,000
GRAND TOTAL			<u>4,342,000</u>	<u>4,503,000</u>	<u>4,847,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0075	BOYS MIDDLE SCHOOL ASHKOT NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,601,000	4,782,000	5,154,000
A011	TOTAL PAY		9	9	3,244,000
A01101	PAY OF OFFICERS		1	1	364,000
S071	Senior Teacher	BPS-16	1	1	346,000
A01151	PAY OF OTHER STAFF		8	8	2,777,000
J035	Junior Teacher	BPS-09	2	2	1,099,000
J029	Junior Science Teacher	BPS-09	1	1	181,000
P047	Primary Teacher	BPS-07	4	4	1,379,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		1,478,000	1,651,000	1,910,000
A012-1	TOTAL REGULAR ALLOWANCES		1,478,000	1,651,000	1,910,000
A01202	House Rent Allowance		227,000		228,000
A01203	Conveyance Allowance		314,000		314,000
A0122N	Special Convenyance Allowance to Disable Emp.		12,000		0
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		171,000		171,000
A0122M	Ad-hoc Relief Allowance - 2016		248,000		249,000
A0122Y	Ad-hoc Relief Allowance - 2017		406,000		422,000
A0123G	Ad-hoc Relief Allowance - 2018				422,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		2,000
A01289	Teaching Allowance		81,000		84,000
GRAND TOTAL			4,601,000	4,782,000	5,154,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0076	<u>BOYS MIDDLE SCHOOL KAIYAN SHARIF NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,888,000</u>	<u>4,741,000</u>	<u>5,095,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>4,153,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,058,000</u>
S071	Senior Teacher	BPS-16	1	1	1,058,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>3,095,000</u>
J035	Junior Teacher	BPS-09	2	2	1,122,000
P047	Primary Teacher	BPS-07	4	4	1,720,000
N004	Naib Qasid	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		<u>1,735,000</u>	<u>1,545,000</u>	<u>1,799,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,735,000</u>	<u>1,545,000</u>	<u>1,799,000</u>
A01202	House Rent Allowance				290,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				173,000
A0122M	Ad-hoc Relief Allowance - 2016				334,000
A0122Y	Ad-hoc Relief Allowance - 2017				540,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>5,888,000</u>	<u>4,741,000</u>	<u>5,095,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0077	<u>BOYS MIDDLE SCHOOL SHAHKOT NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,966,000	5,330,000	5,731,000
A011	TOTAL PAY		8	8	3,507,000
A01101	PAY OF OFFICERS		1	1	673,000
S071	Senior Teacher	BPS-16	1	1	673,000
A01151	PAY OF OTHER STAFF		7	7	2,834,000
J035	Junior Teacher	BPS-09	2	2	1,024,000
P047	Primary Teacher	BPS-07	4	4	1,538,000
N004	Naib Qasid	BPS-01	1	1	272,000
A012	TOTAL ALLOWANCES		1,459,000	1,723,000	2,011,000
A012-1	TOTAL REGULAR ALLOWANCES		1,459,000	1,723,000	2,011,000
A01202	House Rent Allowance		206,000		214,000
A01203	Conveyance Allowance		276,000		287,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		17,000		19,000
A01217	Medical Allowance		156,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016		256,000		287,000
A0122Y	Ad-hoc Relief Allowance - 2017		456,000		484,000
A0123G	Ad-hoc Relief Allowance - 2018				484,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		84,000		84,000
GRAND TOTAL			4,966,000	5,330,000	5,731,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0078	BOYS MIDDLE SCHOOL BUGNA BANCHATTAR NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,151,000	2,967,000	3,188,000
A011	TOTAL PAY		6	6	2,080,000
A01101	PAY OF OFFICERS		1	1	601,000
S071	Senior Teacher	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		5	5	1,479,000
J035	Junior Teacher	BPS-09	1	1	512,000
J029	Junior Science Teacher	BPS-09	1	1	309,000
P047	Primary Teacher	BPS-07	2	2	465,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		1,071,000	1,041,000	1,199,000
A012-1	TOTAL REGULAR ALLOWANCES		1,071,000	1,041,000	1,199,000
A01202	House Rent Allowance				167,000
A01203	Conveyance Allowance				219,000
A0122N	Special Convenyance Allowance to Disable Emp.				12,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				143,000
A0122M	Ad-hoc Relief Allowance - 2016				169,000
A0122Y	Ad-hoc Relief Allowance - 2017				270,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			3,151,000	2,967,000	3,188,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0080	BOYS MIDDLE SCHOOL KARKA NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,194,000	5,142,000	5,540,000
A011	TOTAL PAY		8	8	3,662,000
A01101	PAY OF OFFICERS		1	1	901,000
S071	Senior Teacher	BPS-16	1	1	901,000
A01151	PAY OF OTHER STAFF		7	7	2,761,000
J035	Junior Teacher	BPS-09	2	2	758,000
P047	Primary Teacher	BPS-07	4	4	1,810,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		1,532,000	1,690,000	1,970,000
A012-1	TOTAL REGULAR ALLOWANCES		1,532,000	1,690,000	1,970,000
A01202	House Rent Allowance				207,000
A01203	Conveyance Allowance				276,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				168,000
A0122M	Ad-hoc Relief Allowance - 2016				302,000
A0122Y	Ad-hoc Relief Allowance - 2017				476,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			5,194,000	5,142,000	5,540,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0081	BOYS MIDDLE SCHOOL AOUR SYEDAN NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,397,000	2,964,000	3,200,000
A011	TOTAL PAY		8	8	3,053,000
A01101	PAY OF OFFICERS		1	1	747,000
S071	Senior Teacher	BPS-16	1	1	747,000
A01151	PAY OF OTHER STAFF		7	7	2,306,000
J035	Junior Teacher	BPS-09	2	2	677,000
P047	Primary Teacher	BPS-07	4	4	1,392,000
N004	Naib Qasid	BPS-01	1	1	237,000
A012	TOTAL ALLOWANCES		1,344,000	1,142,000	1,300,000
A012-1	TOTAL REGULAR ALLOWANCES		1,344,000	1,142,000	1,300,000
A01202	House Rent Allowance		192,000		187,000
A01203	Conveyance Allowance		254,000		221,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		2,000
A01217	Medical Allowance		161,000		158,000
A0122M	Ad-hoc Relief Allowance - 2016		245,000		146,000
A0122Y	Ad-hoc Relief Allowance - 2017		397,000		247,000
A0123G	Ad-hoc Relief Allowance - 2018				247,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		75,000		84,000
GRAND TOTAL			4,397,000	2,964,000	3,200,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0082	<u>BOYS MIDDLE SCHOOL KUNDIAN LAWAT NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,770,000</u>	<u>3,200,000</u>	<u>3,443,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,305,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>737,000</u>
S071	Senior Teacher	BPS-16	1	1	737,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,568,000</u>
J035	Junior Teacher	BPS-09	2	1	693,000
J029	Junior Science Teacher	BPS-09		1	
P047	Primary Teacher	BPS-07	4	4	1,642,000
N004	Naib Qasid	BPS-01	1	1	233,000
A012	TOTAL ALLOWANCES		<u>1,465,000</u>	<u>1,170,000</u>	<u>1,340,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,465,000</u>	<u>1,170,000</u>	<u>1,340,000</u>
A01202	House Rent Allowance				224,000
A01203	Conveyance Allowance				265,000
A0122N	Special Convenyance Allowance to Disable Emp.				12,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				164,000
A0122M	Ad-hoc Relief Allowance - 2016				264,000
A0122Y	Ad-hoc Relief Allowance - 2017				430,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>4,770,000</u>	<u>3,200,000</u>	<u>3,443,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0083	BOYS MIDDLE SCHOOL SALAKABAD NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,389,000	2,093,000	2,248,000
A011	TOTAL PAY		5	5	1,373,000
A01101	PAY OF OFFICERS		1	1	637,000
S071	Senior Teacher	BPS-16	1	1	847,000
A01151	PAY OF OTHER STAFF		4	4	736,000
J035	Junior Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	2	2	359,000
N004	Naib Qasid	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		852,000	766,000	875,000
A012-1	TOTAL REGULAR ALLOWANCES		852,000	766,000	875,000
A01202	House Rent Allowance		149,000		108,000
A01203	Conveyance Allowance		174,000		151,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		2,000
A01217	Medical Allowance		127,000		100,000
A0122M	Ad-hoc Relief Allowance - 2016		134,000		106,000
A0122Y	Ad-hoc Relief Allowance - 2017		200,000		178,000
A0123G	Ad-hoc Relief Allowance - 2018				178,000
A01238	Charge Allowance		4,000		6,000
A01289	Teaching Allowance		48,000		42,000
GRAND TOTAL			2,389,000	2,093,000	2,248,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0084	<u>BOYS MIDDLE SCHOOL DUDNIAL NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,554,000	6,013,000	6,471,000
A011	TOTAL PAY		11	11	3,815,000
A01101	PAY OF OFFICERS		1	1	656,000
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		10	10	3,159,000
J035	Junior Teacher	BPS-09	4	4	1,363,000
P047	Primary Teacher	BPS-07	5	5	1,538,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		1,739,000	2,038,000	2,360,000
A012-1	TOTAL REGULAR ALLOWANCES		1,739,000	2,038,000	2,360,000
A01202	House Rent Allowance		266,000		271,000
A01203	Conveyance Allowance		334,000		346,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		14,000		14,000
A01217	Medical Allowance		211,000		211,000
A0122M	Ad-hoc Relief Allowance - 2016		305,000		322,000
A0122Y	Ad-hoc Relief Allowance - 2017		496,000		534,000
A0123G	Ad-hoc Relief Allowance - 2018				534,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		105,000		120,000
GRAND TOTAL			5,554,000	6,013,000	6,471,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0086	<u>BOYS MIDDLE SCHOOL KHAWAJA SERI NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	6,101,000	6,638,000
A011	TOTAL PAY		0	4,075,000	4,268,000
A01101	PAY OF OFFICERS		0	925,000	960,000
S071	Senior Teacher	BPS-16	1		960,000
A01151	PAY OF OTHER STAFF		0	3,150,000	3,308,000
J035	Junior Teacher	BPS-09	2		878,000
J029	Junior Science Teacher	BPS-09	1		189,000
P047	Primary Teacher	BPS-07	5		1,992,000
N004	Naib Qasid	BPS-01	1		249,000
A012	TOTAL ALLOWANCES		0	2,026,000	2,370,000
A012-1	TOTAL REGULAR ALLOWANCES		0	2,026,000	2,370,000
A01202	House Rent Allowance				287,000
A01203	Conveyance Allowance				322,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				201,000
A0122M	Ad-hoc Relief Allowance - 2016				321,000
A0122Y	Ad-hoc Relief Allowance - 2017				555,000
A0123G	Ad-hoc Relief Allowance - 2018				555,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				96,000
GRAND TOTAL			0	6,101,000	6,638,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0087	BOYS MIDDLE SCHOOL BAGNOWAN SURGUN NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES		1,760,000	1,286,000	1,399,000	
A011	TOTAL PAY		1,139,000	771,000	813,000	
A01101	PAY OF OFFICERS		528,000	489,000	516,000	
S071	Senior Teacher	BPS-16	1	1	528,000	516,000
A01151	PAY OF OTHER STAFF		611,000	282,000	297,000	
J035	Junior Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	1	1	457,000	143,000
A012	TOTAL ALLOWANCES		621,000	515,000	586,000	
A012-1	TOTAL REGULAR ALLOWANCES		621,000	515,000	586,000	
A01202	House Rent Allowance		102,000		93,000	
A01203	Conveyance Allowance		141,000		106,000	
A01211	Hill Allow.(Personal Allowance)		5,000		7,000	
A01217	Medical Allowance		72,000		58,000	
A0122M	Ad-hoc Relief Allowance - 2016		107,000		70,000	
A0122Y	Ad-hoc Relief Allowance - 2017		148,000		106,000	
A0123G	Ad-hoc Relief Allowance - 2018				106,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		42,000		36,000	
GRAND TOTAL			1,760,000	1,286,000	1,399,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0088	<u>BOYS MIDDLE SCHOOL KELSERI NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,188,000</u>	<u>3,754,000</u>	<u>4,031,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,917,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>959,000</u>
S071	Senior Teacher	BPS-16	1	1	959,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,958,000</u>
J035	Junior Teacher	BPS-09	1	1	521,000
J029	Junior Science Teacher	BPS-09	1	1	251,000
P047	Primary Teacher	BPS-07	3	3	997,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		<u>1,271,000</u>	<u>1,346,000</u>	<u>1,543,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,271,000</u>	<u>1,346,000</u>	<u>1,543,000</u>
A01202	House Rent Allowance				206,000
A01203	Conveyance Allowance				219,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				150,000
A0122M	Ad-hoc Relief Allowance - 2016				232,000
A0122Y	Ad-hoc Relief Allowance - 2017				379,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				69,000
GRAND TOTAL			<u>4,188,000</u>	<u>3,754,000</u>	<u>4,031,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0089	<u>BOYS MIDDLE SCHOOL ARANG KAIL NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,171,000</u>	<u>3,933,000</u>	<u>4,233,000</u>	
A011	TOTAL PAY		<u>2,880,000</u>	<u>2,660,000</u>	<u>2,747,000</u>	
A01101	PAY OF OFFICERS		<u>792,000</u>	<u>528,000</u>	<u>546,000</u>	
S071	Senior Teacher	BPS-16	1	1	792,000	546,000
A01151	PAY OF OTHER STAFF		<u>2,088,000</u>	<u>2,132,000</u>	<u>2,201,000</u>	
J035	Junior Teacher	BPS-09	2	2	1,017,000	1,073,000
P047	Primary Teacher	BPS-07	3	3	1,071,000	1,128,000
A012	TOTAL ALLOWANCES		<u>1,291,000</u>	<u>1,273,000</u>	<u>1,486,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,291,000</u>	<u>1,273,000</u>	<u>1,486,000</u>	
A01202	House Rent Allowance		206,000		162,000	
A01203	Conveyance Allowance		244,000		220,000	
A01211	Hill Allow.(Personal Allowance)		12,000		12,000	
A01217	Medical Allowance		142,000		108,000	
A0122M	Ad-hoc Relief Allowance - 2016		240,000		209,000	
A0122Y	Ad-hoc Relief Allowance - 2017		374,000		357,000	
A0123G	Ad-hoc Relief Allowance - 2018				357,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		69,000		57,000	
GRAND TOTAL			<u>4,171,000</u>	<u>3,933,000</u>	<u>4,233,000</u>	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0090	BOYS MIDDLE SCHOOL KEL NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,296,000	7,878,000	8,478,000	
A011	TOTAL PAY		5,761,000	5,333,000	5,504,000	
A01101	PAY OF OFFICERS		985,000	822,000	856,000	
S071	Senior Teacher	BPS-16	1	1	985,000	856,000
A01151	PAY OF OTHER STAFF		4,776,000	4,511,000	4,648,000	
J035	Junior Teacher	BPS-09	3	3	1,368,000	1,470,000
A048	Arabic Teacher	BPS-09	1	1	554,000	484,000
J029	Junior Science Teacher	BPS-09	1	1	316,000	260,000
J038	Junior Teacher Technical	BPS-09	1	1	564,000	526,000
P047	Primary Teacher	BPS-07	4	4	1,711,000	1,655,000
N004	Naib Qasid	BPS-01	1	1	263,000	253,000
A012	TOTAL ALLOWANCES		2,535,000	2,545,000	2,974,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,535,000	2,545,000	2,974,000	
A01202	House Rent Allowance				402,000	343,000
A01203	Conveyance Allowance				449,000	391,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				29,000	22,000
A01217	Medical Allowance				242,000	232,000
A0122M	Ad-hoc Relief Allowance - 2016				484,000	425,000
A0122Y	Ad-hoc Relief Allowance - 2017				789,000	716,000
A0123G	Ad-hoc Relief Allowance - 2018					716,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				0	1,000
A01289	Teaching Allowance				132,000	120,000
GRAND TOTAL			8,296,000	7,878,000	8,478,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0091	BOYS MIDDLE SCHOOL DOKERIAN KEL NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,781,000	3,824,000	4,129,000
A011	TOTAL PAY		7	7	2,614,000
A01101	PAY OF OFFICERS		1	1	489,000
S071	Senior Teacher	BPS-16	1	1	489,000
A01151	PAY OF OTHER STAFF		6	6	2,125,000
J035	Junior Teacher	BPS-09	2	2	1,057,000
P047	Primary Teacher	BPS-07	3	3	946,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		1,189,000	1,307,000	1,515,000
A012-1	TOTAL REGULAR ALLOWANCES		1,189,000	1,307,000	1,515,000
A01202	House Rent Allowance		179,000		195,000
A01203	Conveyance Allowance		267,000		242,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		127,000		127,000
A0122M	Ad-hoc Relief Allowance - 2016		207,000		199,000
A0122Y	Ad-hoc Relief Allowance - 2017		337,000		340,000
A0123G	Ad-hoc Relief Allowance - 2018				340,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		57,000		57,000
GRAND TOTAL			3,781,000	3,824,000	4,129,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0092	BOYS MIDDLE SCHOOL KHANKIAN KEL NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,503,000	3,416,000	3,686,000
A011	TOTAL PAY		6	6	2,160,000
A01101	PAY OF OFFICERS		1	1	792,000
S071	Senior Teacher	BPS-16	1	1	792,000
A01151	PAY OF OTHER STAFF		5	5	1,368,000
J035	Junior Teacher	BPS-09	1	1	526,000
P047	Primary Teacher	BPS-07	3	3	649,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		1,343,000	1,153,000	1,339,000
A012-1	TOTAL REGULAR ALLOWANCES		1,343,000	1,153,000	1,339,000
A01202	House Rent Allowance				248,000
A01203	Conveyance Allowance				230,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				152,000
A0122M	Ad-hoc Relief Allowance - 2016				354,000
A0122Y	Ad-hoc Relief Allowance - 2017				281,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			3,503,000	3,416,000	3,686,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0094	<u>BOYS MIDDLE SCHOOL MIRPURA NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,243,000</u>	<u>8,752,000</u>	<u>9,433,000</u>	
A011	TOTAL PAY		<u>5,595,000</u>	<u>5,777,000</u>	<u>5,985,000</u>	
A01101	PAY OF OFFICERS		<u>948,000</u>	<u>948,000</u>	<u>985,000</u>	
S071	Senior Teacher	BPS-16	1	1	948,000	985,000
A01151	PAY OF OTHER STAFF		<u>4,647,000</u>	<u>4,829,000</u>	<u>5,000,000</u>	
J035	Junior Teacher	BPS-09	5	5	1,828,000	2,043,000
P018	PET	BPS-09	1	1	154,000	456,000
D125	Drawing Teacher	BPS-09	1	1	441,000	428,000
A048	Arabic Teacher	BPS-09	1	1	414,000	198,000
P047	Primary Teacher	BPS-07	5	5	1,692,000	1,753,000
N004	Naib Qasid	BPS-01	1	1	118,000	122,000
A012	TOTAL ALLOWANCES		<u>2,648,000</u>	<u>2,975,000</u>	<u>3,448,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,648,000</u>	<u>2,975,000</u>	<u>3,448,000</u>	
A01202	House Rent Allowance				456,000	450,000
A01203	Conveyance Allowance				508,000	497,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				19,000	19,000
A01217	Medical Allowance				303,000	303,000
A0122M	Ad-hoc Relief Allowance - 2016				477,000	459,000
A0122Y	Ad-hoc Relief Allowance - 2017				727,000	778,000
A0123G	Ad-hoc Relief Allowance - 2018					778,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				150,000	156,000
GRAND TOTAL			<u>8,243,000</u>	<u>8,752,000</u>	<u>9,433,000</u>	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0095	<u>BOYS MIDDLE SCHOOL NAGHDAR NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,545,000	8,895,000	9,577,000
A011	TOTAL PAY		5,915,000	5,926,000	6,127,000
A01101	PAY OF OFFICERS		985,000	985,000	1,022,000
S071	Senior Teacher	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		4,930,000	4,941,000	5,105,000
J035	Junior Teacher	BPS-09	4	4	1,950,000
P018	PET	BPS-09	1	1	564,000
J038	Junior Teacher Technical	BPS-09	1	1	189,000
D125	Drawing Teacher	BPS-09	1	1	316,000
Q003	Qari	BPS-09	1	1	181,000
P047	Primary Teacher	BPS-07	4	4	1,467,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		2,630,000	2,969,000	3,450,000
A012-1	TOTAL REGULAR ALLOWANCES		2,630,000	2,969,000	3,450,000
A01202	House Rent Allowance		429,000		429,000
A01203	Conveyance Allowance		496,000		496,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		24,000		19,000
A01217	Medical Allowance		278,000		278,000
A0122M	Ad-hoc Relief Allowance - 2016		470,000		470,000
A0122Y	Ad-hoc Relief Allowance - 2017		769,000		797,000
A0123G	Ad-hoc Relief Allowance - 2018				797,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		156,000		156,000
GRAND TOTAL			8,545,000	8,895,000	9,577,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0121	<u>BOYS MIDDLE SCHOOL SHEIKH BAILA NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,050,000</u>	<u>3,878,000</u>	<u>4,174,000</u>	
A011	TOTAL PAY		<u>2,740,000</u>	<u>2,529,000</u>	<u>2,618,000</u>	
A01101	PAY OF OFFICERS		<u>925,000</u>	<u>709,000</u>	<u>737,000</u>	
S071	Senior Teacher	BPS-16	1	1	925,000	737,000
A01151	PAY OF OTHER STAFF		<u>1,815,000</u>	<u>1,820,000</u>	<u>1,881,000</u>	
J035	Junior Teacher	BPS-09	1	1	526,000	540,000
J029	Junior Science Teacher	BPS-09	1	1	304,000	315,000
P047	Primary Teacher	BPS-07	3	3	849,000	887,000
N004	Naib Qasid	BPS-01	1	1	136,000	139,000
A012	TOTAL ALLOWANCES		<u>1,310,000</u>	<u>1,349,000</u>	<u>1,556,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,310,000</u>	<u>1,349,000</u>	<u>1,556,000</u>	
A01202	House Rent Allowance				240,000	188,000
A01203	Conveyance Allowance				231,000	231,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	17,000
A01217	Medical Allowance				147,000	136,000
A0122M	Ad-hoc Relief Allowance - 2016				217,000	200,000
A0122Y	Ad-hoc Relief Allowance - 2017				356,000	340,000
A0123G	Ad-hoc Relief Allowance - 2018					340,000
A01238	Charge Allowance				4,000	6,000
A01253	Science Allowance				1,000	1,000
A01233	Unattractive Area Allowance(Karnah Allowance)				30,000	30,000
A01289	Teaching Allowance				63,000	63,000
GRAND TOTAL			<u>4,050,000</u>	<u>3,878,000</u>	<u>4,174,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0120	BOYS MIDDLE SCHOOL SHARDA NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,712,000	9,933,000	10,696,000	
A011	TOTAL PAY		7,586,000	6,612,000	6,837,000	
A01101	PAY OF OFFICERS		765,000	985,000	1,022,000	
S071	Senior Teacher	BPS-16	1	1	765,000	1,022,000
A01151	PAY OF OTHER STAFF		6,821,000	5,627,000	5,815,000	
J035	Junior Teacher	BPS-09	4	4	2,125,000	2,006,000
P018	PET	BPS-09	1	1	553,000	583,000
J038	Junior Teacher Technical	BPS-09	1	1	526,000	198,000
D125	Drawing Teacher	BPS-09	1	1	344,000	330,000
A048	Arabic Teacher	BPS-09	1	1	189,000	189,000
P047	Primary Teacher	BPS-07	5	5	2,339,000	2,048,000
Q003	Qari	BPS-09	1	1	564,000	189,000
N004	Naib Qasid	BPS-01	1	1	181,000	272,000
A012	TOTAL ALLOWANCES		3,126,000	3,321,000	3,859,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,126,000	3,321,000	3,859,000	
A01202	House Rent Allowance				449,000	478,000
A01203	Conveyance Allowance				576,000	554,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				29,000	22,000
A01217	Medical Allowance				309,000	314,000
A0122M	Ad-hoc Relief Allowance - 2016				616,000	525,000
A0122Y	Ad-hoc Relief Allowance - 2017				986,000	889,000
A0123G	Ad-hoc Relief Allowance - 2018					889,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				153,000	180,000
GRAND TOTAL			10,712,000	9,933,000	10,696,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0141	<u>BOYS MIDDLE SCHOOL JANDAR SARY NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,688,000</u>	<u>2,803,000</u>	<u>3,026,000</u>	
A011	TOTAL PAY		<u>1,666,000</u>	<u>1,799,000</u>	<u>1,871,000</u>	
A01101	PAY OF OFFICERS		<u>499,000</u>	<u>985,000</u>	<u>1,022,000</u>	
S071	Senior Teacher	BPS-16	1	1	499,000	1,022,000
A01151	PAY OF OTHER STAFF		<u>1,167,000</u>	<u>814,000</u>	<u>849,000</u>	
J035	Junior Teacher	BPS-09	1	1	154,000	154,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	2	2	859,000	541,000
A012	TOTAL ALLOWANCES		<u>1,022,000</u>	<u>1,004,000</u>	<u>1,155,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,022,000</u>	<u>1,004,000</u>	<u>1,155,000</u>	
A01202	House Rent Allowance		206,000		190,000	
A01203	Conveyance Allowance		243,000		153,000	
A01211	Hill Allow.(Personal Allowance)		12,000		2,000	
A01217	Medical Allowance		142,000		116,000	
A0122M	Ad-hoc Relief Allowance - 2016		240,000		143,000	
A0122Y	Ad-hoc Relief Allowance - 2017		105,000		243,000	
A0123G	Ad-hoc Relief Allowance - 2018				243,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		69,000		60,000	
GRAND TOTAL			<u>2,688,000</u>	<u>2,803,000</u>	<u>3,026,000</u>	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0143	<u>BOYS MIDDLE SCHOOL KARIM ABAD NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,838,000</u>	<u>3,057,000</u>	<u>3,294,000</u>	
A011	TOTAL PAY		<u>1,798,000</u>	<u>2,021,000</u>	<u>2,094,000</u>	
A01101	PAY OF OFFICERS		<u>631,000</u>	<u>822,000</u>	<u>856,000</u>	
S071	Senior Teacher	BPS-16	1	1	631,000	856,000
A01151	PAY OF OTHER STAFF		<u>1,167,000</u>	<u>1,199,000</u>	<u>1,238,000</u>	
J035	Junior Teacher	BPS-09	1	1	154,000	600,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	233,000
P047	Primary Teacher	BPS-07	2	2	859,000	405,000
A012	TOTAL ALLOWANCES		<u>1,040,000</u>	<u>1,036,000</u>	<u>1,200,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,040,000</u>	<u>1,036,000</u>	<u>1,200,000</u>	
A01202	House Rent Allowance		206,000		158,000	
A01203	Conveyance Allowance		244,000		164,000	
A01211	Hill Allow.(Personal Allowance)		12,000		5,000	
A01217	Medical Allowance		142,000		106,000	
A0122M	Ad-hoc Relief Allowance - 2016		240,000		158,000	
A0122Y	Ad-hoc Relief Allowance - 2017		122,000		272,000	
A0123G	Ad-hoc Relief Allowance - 2018				272,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		69,000		60,000	
GRAND TOTAL			<u>2,838,000</u>	<u>3,057,000</u>	<u>3,294,000</u>	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0145	<u>BOYS MIDDLE SCHOOL TARAR KUTTEN NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,937,000</u>	<u>2,870,000</u>	<u>3,068,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>2,309,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>945,000</u>
S071	Senior Teacher	BPS-16	1	1	945,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,364,000</u>
J035	Junior Teacher	BPS-09	1	1	154,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	2	2	1,056,000
A012	TOTAL ALLOWANCES		<u>1,628,000</u>	<u>1,274,000</u>	<u>1,415,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,628,000</u>	<u>1,274,000</u>	<u>1,415,000</u>
A01202	House Rent Allowance				347,000
A01203	Conveyance Allowance				371,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				215,000
A0122M	Ad-hoc Relief Allowance - 2016				382,000
A0122Y	Ad-hoc Relief Allowance - 2017				163,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				
A01289	Teaching Allowance				120,000
	GRAND TOTAL		<u>3,937,000</u>	<u>2,870,000</u>	<u>3,068,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0146	<u>BOYS MIDDLE SCHOOL KAIL KHALALOOT NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,231,000</u>	<u>3,416,000</u>	<u>3,693,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>2,050,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>728,000</u>
S071	Senior Teacher	BPS-16	1	1	728,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,322,000</u>
J035	Junior Teacher	BPS-09	1	1	154,000
J029	Junior Science Teacher	BPS-09	1	1	309,000
P047	Primary Teacher	BPS-07	2	2	859,000
A012	TOTAL ALLOWANCES		<u>1,181,000</u>	<u>1,081,000</u>	<u>1,269,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,181,000</u>	<u>1,081,000</u>	<u>1,269,000</u>
A01202	House Rent Allowance				206,000
A01203	Conveyance Allowance				244,000
A0120X	Ad-hoc Allowance - 2010				120,000
A01217	Medical Allowance				142,000
A0122M	Ad-hoc Relief Allowance - 2016				240,000
A0122Y	Ad-hoc Relief Allowance - 2017				155,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				69,000
GRAND TOTAL			<u>3,231,000</u>	<u>3,416,000</u>	<u>3,693,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0147	BOYS MIDDLE SCHOOL BOUR BALA NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		1,235,000	1,729,000	1,864,000
A011	TOTAL PAY		4	4	768,000
A01101	PAY OF OFFICERS		1	1	245,000
S071	Senior Teacher	BPS-16	1	1	245,000
A01151	PAY OF OTHER STAFF		3	3	523,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	2	2	369,000
A012	TOTAL ALLOWANCES		467,000	638,000	730,000
A012-1	TOTAL REGULAR ALLOWANCES		467,000	638,000	730,000
A01202	House Rent Allowance				64,000
A01203	Conveyance Allowance				152,000
A01217	Medical Allowance				72,000
A0122M	Ad-hoc Relief Allowance - 2016				50,000
A0122Y	Ad-hoc Relief Allowance - 2017				76,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				48,000
GRAND TOTAL			1,235,000	1,729,000	1,864,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0148	<u>BOYS MIDDLE SCHOOL KATAN PATAIN NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,682,000</u>	<u>2,803,000</u>	<u>3,026,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>2,082,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>564,000</u>
S071	Senior Teacher	BPS-16	1	1	564,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,518,000</u>
J035	Junior Teacher	BPS-09	1	1	309,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	2	2	1,055,000
A012	TOTAL ALLOWANCES		<u>1,600,000</u>	<u>1,004,000</u>	<u>1,155,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,600,000</u>	<u>1,004,000</u>	<u>1,155,000</u>
A01202	House Rent Allowance				347,000
A01203	Conveyance Allowance				371,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				215,000
A0122M	Ad-hoc Relief Allowance - 2016				382,000
A0122Y	Ad-hoc Relief Allowance - 2017				134,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				120,000
GRAND TOTAL			<u>3,682,000</u>	<u>2,803,000</u>	<u>3,026,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0150	<u>BOYS MIDDLE SCHOOL CORNAY NAKA NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,152,000</u>	<u>2,733,000</u>	<u>2,941,000</u>	
A011	TOTAL PAY		<u>2,098,000</u>	<u>1,806,000</u>	<u>1,867,000</u>	
A01101	PAY OF OFFICERS		<u>599,000</u>	<u>637,000</u>	<u>656,000</u>	
S071	Senior Teacher	BPS-16	1	1	599,000	656,000
A01151	PAY OF OTHER STAFF		<u>1,499,000</u>	<u>1,169,000</u>	<u>1,211,000</u>	
J035	Junior Teacher	BPS-09	1	1	309,000	526,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	522,000
P047	Primary Teacher	BPS-07	2	2	1,036,000	163,000
A012	TOTAL ALLOWANCES		<u>1,054,000</u>	<u>927,000</u>	<u>1,074,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,054,000</u>	<u>927,000</u>	<u>1,074,000</u>	
A01202	House Rent Allowance		204,000		123,000	
A01203	Conveyance Allowance		244,000		164,000	
A01211	Hill Allow.(Personal Allowance)		12,000		2,000	
A01217	Medical Allowance		142,000		90,000	
A0122M	Ad-hoc Relief Allowance - 2016		240,000		144,000	
A0122Y	Ad-hoc Relief Allowance - 2017		138,000		243,000	
A0123G	Ad-hoc Relief Allowance - 2018				243,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		69,000		60,000	
GRAND TOTAL			<u>3,152,000</u>	<u>2,733,000</u>	<u>2,941,000</u>	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0151	BOYS MIDDLE SCHOOL MATTO JAGRAN NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,935,000	2,684,000	2,897,000
A011	TOTAL PAY		5	5	2,236,000
A01101	PAY OF OFFICERS		1	1	726,000
S071	Senior Teacher	BPS-16	1	1	726,000
A01151	PAY OF OTHER STAFF		4	4	1,510,000
J035	Junior Teacher	BPS-09	1	1	301,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	2	2	1,055,000
A012	TOTAL ALLOWANCES		2,699,000	978,000	1,122,000
A012-1	TOTAL REGULAR ALLOWANCES		2,699,000	978,000	1,122,000
A01202	House Rent Allowance				347,000
A01203	Conveyance Allowance				371,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				215,000
A0122M	Ad-hoc Relief Allowance - 2016				382,000
A0122Y	Ad-hoc Relief Allowance - 2017				154,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				
A01289	Teaching Allowance				1,200,000
GRAND TOTAL			4,935,000	2,684,000	2,897,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0212	<u>BOYS MIDDLE SCHOOL HUMA MOHRA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,167,000</u>	<u>4,332,000</u>	<u>4,759,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,584,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>709,000</u>
S071	Senior Teacher	BPS-16	1	1	709,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,875,000</u>
J035	Junior Teacher	BPS-09	2	2	1,089,000
J029	Junior Science Teacher	BPS-09	2	2	335,000
P047	Primary Teacher	BPS-07	3	3	1,286,000
N004	Naib Qasid	BPS-01	1	1	165,000
A012	TOTAL ALLOWANCES		<u>1,583,000</u>	<u>1,566,000</u>	<u>1,834,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,583,000</u>	<u>1,566,000</u>	<u>1,834,000</u>
A01202	House Rent Allowance				245,000
A01203	Conveyance Allowance				288,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				175,000
A0122M	Ad-hoc Relief Allowance - 2016				286,000
A0122Y	Ad-hoc Relief Allowance - 2017				466,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				0
A01289	Teaching Allowance				96,000
GRAND TOTAL			<u>5,167,000</u>	<u>4,332,000</u>	<u>4,759,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0213	<u>BOYS MIDDLE SCHOOL PADDER TOPI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,709,000	5,787,000	6,322,000
A011	TOTAL PAY		11	11	3,929,000
A01101	PAY OF OFFICERS		1	1	710,000
S071	Senior Teacher	BPS-16	1	1	710,000
A01151	PAY OF OTHER STAFF		10	10	3,219,000
J035	Junior Teacher	BPS-09	3	3	1,249,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	5	5	1,558,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		1,780,000	2,154,000	2,507,000
A012-1	TOTAL REGULAR ALLOWANCES		1,780,000	2,154,000	2,507,000
A01202	House Rent Allowance		263,000		265,000
A01203	Conveyance Allowance		334,000		335,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		22,000		12,000
A01217	Medical Allowance		213,000		489,000
A0122M	Ad-hoc Relief Allowance - 2016		309,000		285,000
A0122Y	Ad-hoc Relief Allowance - 2017		511,000		496,000
A0123G	Ad-hoc Relief Allowance - 2018				496,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance		120,000		120,000
GRAND TOTAL			5,709,000	5,787,000	6,322,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0214	BOYS MIDDLE SCHOOL DOKIAN RAVELY BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,202,000	5,125,000	5,608,000
A011	TOTAL PAY		9	9	3,617,000
A01101	PAY OF OFFICERS		1	1	509,000
S071	Senior Teacher	BPS-16	1	1	509,000
A01151	PAY OF OTHER STAFF		8	8	3,108,000
J035	Junior Teacher	BPS-09	3	3	1,605,000
J029	Junior Science Teacher	BPS-09	1	1	233,000
P047	Primary Teacher	BPS-07	3	3	1,017,000
N004	Naib Qasid	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		1,585,000	1,704,000	2,021,000
A012-1	TOTAL REGULAR ALLOWANCES		1,585,000	1,704,000	2,021,000
A01202	House Rent Allowance		227,000		227,000
A01203	Conveyance Allowance		328,000		314,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		22,000		12,000
A01217	Medical Allowance		174,000		166,000
A0122M	Ad-hoc Relief Allowance - 2016		279,000		280,000
A0122Y	Ad-hoc Relief Allowance - 2017		470,000		466,000
A0123G	Ad-hoc Relief Allowance - 2018				466,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		76,000		81,000
GRAND TOTAL			5,202,000	5,125,000	5,608,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0215	BOYS MIDDLE SCHOOL NAMANPURA BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,080,000	5,852,000	6,387,000
A011	TOTAL PAY		9	9	4,254,000
A01101	PAY OF OFFICERS		1	1	1,058,000
S071	Senior Teacher	BPS-16	1	1	1,058,000
A01151	PAY OF OTHER STAFF		8	8	3,196,000
J035	Junior Teacher	BPS-09	2	2	908,000
A048	Arabic Teacher	BPS-09	1	1	484,000
P047	Primary Teacher	BPS-07	4	4	1,603,000
N004	Naib Qasid	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		1,826,000	2,092,000	2,448,000
A012-1	TOTAL REGULAR ALLOWANCES		1,826,000	2,092,000	2,448,000
A01202	House Rent Allowance		309,000		228,000
A01203	Conveyance Allowance		310,000		299,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		22,000		14,000
A01217	Medical Allowance		192,000		471,000
A0122M	Ad-hoc Relief Allowance - 2016		339,000		308,000
A0122Y	Ad-hoc Relief Allowance - 2017		553,000		512,000
A0123G	Ad-hoc Relief Allowance - 2018				512,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		93,000		96,000
GRAND TOTAL			6,080,000	5,852,000	6,387,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0216	<u>BOYS MIDDLE SCHOOL KOTERA MUST KHAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,886,000	6,921,000	7,585,000	
A011	TOTAL PAY		4,793,000	4,674,000	4,908,000	
A01101	PAY OF OFFICERS		985,000	858,000	925,000	
S071	Senior Teacher	BPS-16	1	1	985,000	925,000
A01151	PAY OF OTHER STAFF		3,808,000	3,816,000	3,983,000	
J035	Junior Teacher	BPS-09	3	3	1,621,000	1,569,000
A048	Arabic Teacher	BPS-09	1	1	637,000	656,000
J029	Junior Science Teacher	BPS-09	1	1	207,000	216,000
P047	Primary Teacher	BPS-07	4	4	1,211,000	1,406,000
N004	Naib Qasid	BPS-01	1	1	132,000	136,000
A012	TOTAL ALLOWANCES		2,093,000	2,247,000	2,677,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,093,000	2,247,000	2,677,000	
A01202	House Rent Allowance				347,000	318,000
A01203	Conveyance Allowance				371,000	394,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				26,000	14,000
A01217	Medical Allowance				215,000	201,000
A0122M	Ad-hoc Relief Allowance - 2016				382,000	348,000
A0122Y	Ad-hoc Relief Allowance - 2017				623,000	638,000
A0123G	Ad-hoc Relief Allowance - 2018					638,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				120,000	117,000
GRAND TOTAL			6,886,000	6,921,000	7,585,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0217	BOYS MIDDLE SCHOOL KOTERY KANDEEL BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,400,000	5,716,000	6,279,000	
A011	TOTAL PAY		4,430,000	3,764,000	3,971,000	
A01101	PAY OF OFFICERS		985,000	877,000	948,000	
S071	Senior Teacher	BPS-16	1	1	985,000	948,000
A01151	PAY OF OTHER STAFF		3,445,000	2,887,000	3,023,000	
J035	Junior Teacher	BPS-09	2	2	868,000	898,000
A048	Arabic Teacher	BPS-09	1	1	692,000	173,000
J029	Junior Science Teacher	BPS-09	1	1	371,000	386,000
P047	Primary Teacher	BPS-07	4	4	1,399,000	1,448,000
N004	Naib Qasid	BPS-01	1	1	115,000	118,000
A012	TOTAL ALLOWANCES		1,970,000	1,952,000	2,308,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,970,000	1,952,000	2,308,000	
A01202	House Rent Allowance				333,000	320,000
A01203	Conveyance Allowance				370,000	323,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				24,000	10,000
A01217	Medical Allowance				206,000	202,000
A0122M	Ad-hoc Relief Allowance - 2016				353,000	304,000
A0122Y	Ad-hoc Relief Allowance - 2017				576,000	516,000
A0123G	Ad-hoc Relief Allowance - 2018					516,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				99,000	108,000
GRAND TOTAL			6,400,000	5,716,000	6,279,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0218	<u>BOYS MIDDLE SCHOOL TANGIYAT BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,341,000</u>	<u>4,354,000</u>	<u>4,780,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,041,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>994,000</u>
S071	Senior Teacher	BPS-16	1	1	994,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,047,000</u>
J035	Junior Teacher	BPS-09	2	2	756,000
P047	Primary Teacher	BPS-07	4	4	1,005,000
N004	Naib Qasid	BPS-01	1	1	286,000
A012	TOTAL ALLOWANCES		<u>1,369,000</u>	<u>1,470,000</u>	<u>1,739,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,369,000</u>	<u>1,470,000</u>	<u>1,739,000</u>
A01202	House Rent Allowance				218,000
A01203	Conveyance Allowance				232,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				168,000
A0122M	Ad-hoc Relief Allowance - 2016				232,000
A0122Y	Ad-hoc Relief Allowance - 2017				386,000
A0123G	Ad-hoc Relief Allowance - 2018				395,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>4,341,000</u>	<u>4,354,000</u>	<u>4,780,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0219	<u>BOYS MIDDLE SCHOOL NIKKI KAIR BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,900,000</u>	<u>3,326,000</u>	<u>3,642,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,580,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,058,000</u>
S071	Senior Teacher	BPS-16	1	1	1,058,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,522,000</u>
J035	Junior Teacher	BPS-09	1	1	329,000
J029	Junior Science Teacher	BPS-09	2	2	318,000
P047	Primary Teacher	BPS-07	3	3	760,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>1,320,000</u>	<u>1,447,000</u>	<u>1,650,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,320,000</u>	<u>1,447,000</u>	<u>1,650,000</u>
A01202	House Rent Allowance		257,000		190,000
A01203	Conveyance Allowance		243,000		243,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		17,000		5,000
A01217	Medical Allowance		175,000		453,000
A0122M	Ad-hoc Relief Allowance - 2016		203,000		148,000
A0122Y	Ad-hoc Relief Allowance - 2017		335,000		259,000
A0123G	Ad-hoc Relief Allowance - 2018				259,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		81,000		84,000
GRAND TOTAL			<u>3,900,000</u>	<u>3,326,000</u>	<u>3,642,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0220	BOYS MIDDLE SCHOOL JER GHANI ABAD BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,284,000	4,907,000	5,372,000	
A011	TOTAL PAY		3,598,000	3,154,000	3,318,000	
A01101	PAY OF OFFICERS		601,000	625,000	668,000	
S071	Senior Teacher	BPS-16	1	1	601,000	668,000
A01151	PAY OF OTHER STAFF		2,997,000	2,529,000	2,650,000	
J035	Junior Teacher	BPS-09	2	2	1,038,000	1,052,000
J029	Junior Science Teacher	BPS-09	2	2	335,000	344,000
A048	Arabic Teacher	BPS-09	1	1	181,000	189,000
P047	Primary Teacher	BPS-07	4	4	1,318,000	936,000
N004	Naib Qasid	BPS-01	1	1	125,000	129,000
A012	TOTAL ALLOWANCES		1,686,000	1,753,000	2,054,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,686,000	1,753,000	2,054,000	
A01202	House Rent Allowance		255,000		246,000	
A01203	Conveyance Allowance		334,000		324,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		24,000		10,000	
A01217	Medical Allowance		198,000		233,000	
A0122M	Ad-hoc Relief Allowance - 2016		287,000		259,000	
A0122Y	Ad-hoc Relief Allowance - 2017		468,000		431,000	
A0123G	Ad-hoc Relief Allowance - 2018				431,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		111,000		111,000	
GRAND TOTAL			5,284,000	4,907,000	5,372,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0223	BOYS MIDDLE SCHOOL CHEERAN BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,427,000	4,997,000	5,486,000
A011	TOTAL PAY		9	9	3,477,000
A01101	PAY OF OFFICERS		1	1	985,000
S071	Senior Teacher	BPS-16	1	1	948,000
A01151	PAY OF OTHER STAFF		8	8	2,492,000
J035	Junior Teacher	BPS-09	3	3	888,000
J029	Junior Science Teacher	BPS-09	1	1	233,000
P047	Primary Teacher	BPS-07	3	3	637,000
N004	Naib Qasid	BPS-01	1	1	271,000
A012	TOTAL ALLOWANCES		1,450,000	1,698,000	2,009,000
A012-1	TOTAL REGULAR ALLOWANCES		1,450,000	1,698,000	2,009,000
A01202	House Rent Allowance				275,000
A01203	Conveyance Allowance				255,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				179,000
A0122M	Ad-hoc Relief Allowance - 2016				236,000
A0122Y	Ad-hoc Relief Allowance - 2017				387,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				
A01289	Teaching Allowance				93,000
GRAND TOTAL			4,427,000	4,997,000	5,486,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0224	BOYS MIDDLE SCHOOL BANI MINHASA BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,244,000	4,082,000	4,475,000
A011	TOTAL PAY		9	9	2,778,000
A01101	PAY OF OFFICERS		1	1	656,000
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		8	8	2,122,000
J035	Junior Teacher	BPS-09	3	3	1,179,000
J029	Junior Science Teacher	BPS-09	1	1	181,000
P047	Primary Teacher	BPS-07	3	3	742,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		1,380,000	1,444,000	1,697,000
A012-1	TOTAL REGULAR ALLOWANCES		1,380,000	1,444,000	1,697,000
A01202	House Rent Allowance		206,000		204,000
A01203	Conveyance Allowance		277,000		277,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		19,000		12,000
A01217	Medical Allowance		174,000		174,000
A0122M	Ad-hoc Relief Allowance - 2016		228,000		212,000
A0122Y	Ad-hoc Relief Allowance - 2017		372,000		361,000
A0123G	Ad-hoc Relief Allowance - 2018				361,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		0		1,000
A01289	Teaching Allowance		96,000		87,000
GRAND TOTAL			4,244,000	4,082,000	4,475,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0225	BOYS MIDDLE SCHOOL KHAWAJA BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,688,000	3,744,000	4,109,000
A011	TOTAL PAY		8	8	2,477,000
A01101	PAY OF OFFICERS		1	1	509,000
S071	Senior Teacher	BPS-16	1	1	509,000
A01151	PAY OF OTHER STAFF		7	7	1,968,000
J035	Junior Teacher	BPS-09	1	1	251,000
J029	Junior Science Teacher	BPS-09	2	2	335,000
P047	Primary Teacher	BPS-07	3	3	1,138,000
N004	Naib Qasid	BPS-01	1	1	244,000
A012	TOTAL ALLOWANCES		1,211,000	1,304,000	1,537,000
A012-1	TOTAL REGULAR ALLOWANCES		1,211,000	1,304,000	1,537,000
A01202	House Rent Allowance				191,000
A01203	Conveyance Allowance				254,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				196,000
A0122Y	Ad-hoc Relief Allowance - 2017				322,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			3,688,000	3,744,000	4,109,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0226	BOYS MIDDLE SCHOOL BUONET BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,904,000	4,212,000	4,606,000
A011	TOTAL PAY		10	10	3,323,000
A01101	PAY OF OFFICERS		1	1	583,000
S071	Senior Teacher	BPS-16	1	1	583,000
A01151	PAY OF OTHER STAFF		9	9	2,740,000
J035	Junior Teacher	BPS-09	3	3	1,127,000
J029	Junior Science Teacher	BPS-09	2	2	335,000
P047	Primary Teacher	BPS-07	3	3	1,089,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		1,581,000	1,501,000	1,758,000
A012-1	TOTAL REGULAR ALLOWANCES		1,581,000	1,501,000	1,758,000
A01202	House Rent Allowance		242,000		192,000
A01203	Conveyance Allowance		311,000		354,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		19,000		12,000
A01217	Medical Allowance		189,000		153,000
A0122M	Ad-hoc Relief Allowance - 2016		271,000		214,000
A0122Y	Ad-hoc Relief Allowance - 2017		432,000		370,000
A0123G	Ad-hoc Relief Allowance - 2018				370,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		108,000		84,000
GRAND TOTAL			4,904,000	4,212,000	4,606,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0227	BOYS MIDDLE SCHOOL SEVER KALOO KHAN BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,234,000	6,143,000	6,708,000
A011	TOTAL PAY		12	12	3,493,000
A01101	PAY OF OFFICERS		1	1	564,000
S071	Senior Teacher	BPS-16	1	1	564,000
A01151	PAY OF OTHER STAFF		11	11	2,929,000
J035	Junior Teacher	BPS-09	3	3	829,000
A048	Arabic Teacher	BPS-09	1	1	358,000
J029	Junior Science Teacher	BPS-09	2	2	318,000
P047	Primary Teacher	BPS-07	4	4	1,161,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		1,741,000	2,383,000	2,757,000
A012-1	TOTAL REGULAR ALLOWANCES		1,741,000	2,383,000	2,757,000
A01202	House Rent Allowance		273,000		281,000
A01203	Conveyance Allowance		347,000		358,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		24,000		14,000
A01217	Medical Allowance		224,000		224,000
A0122M	Ad-hoc Relief Allowance - 2016		278,000		714,000
A0122Y	Ad-hoc Relief Allowance - 2017		454,000		514,000
A0123G	Ad-hoc Relief Allowance - 2018				514,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		132,000		129,000
GRAND TOTAL			5,234,000	6,143,000	6,708,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0228	BOYS MIDDLE SCHOOL BESOOTY BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,480,000	3,979,000	4,369,000
A011	TOTAL PAY		10	10	3,003,000
A01101	PAY OF OFFICERS		1	1	528,000
S071	Senior Teacher	BPS-16	1	1	528,000
A01151	PAY OF OTHER STAFF		9	9	2,475,000
J035	Junior Teacher	BPS-09	3	3	946,000
J029	Junior Science Teacher	BPS-09	2	2	411,000
P047	Primary Teacher	BPS-07	3	3	982,000
N004	Naib Qasid	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		1,477,000	1,520,000	1,766,000
A012-1	TOTAL REGULAR ALLOWANCES		1,477,000	1,520,000	1,766,000
A01202	House Rent Allowance		230,000		224,000
A01203	Conveyance Allowance		300,000		289,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		22,000		7,000
A01217	Medical Allowance		180,000		180,000
A0122M	Ad-hoc Relief Allowance - 2016		238,000		262,000
A0122Y	Ad-hoc Relief Allowance - 2017		390,000		338,000
A0123G	Ad-hoc Relief Allowance - 2018				338,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		108,000		119,000
GRAND TOTAL			4,480,000	3,979,000	4,369,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0229	BOYS MIDDLE SCHOOL NAZAR PUR BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,763,000	3,917,000	4,282,000
A011	TOTAL PAY		8	8	8
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		7	7	7
J035	Junior Teacher	BPS-09	2	2	907,000
P047	Primary Teacher	BPS-07	4	4	1,671,000
N004	Naib Qasid	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		1,423,000	1,309,000	1,549,000
A012-1	TOTAL REGULAR ALLOWANCES		1,423,000	1,309,000	1,549,000
A01202	House Rent Allowance				201,000
A01203	Conveyance Allowance				276,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				154,000
A0122M	Ad-hoc Relief Allowance - 2016				268,000
A0122Y	Ad-hoc Relief Allowance - 2017				434,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				63,000
GRAND TOTAL			4,763,000	3,917,000	4,282,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0230	BOYS MIDDLE SCHOOL CHATTER NO-2 BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,533,000	4,562,000	5,003,000
A011	TOTAL PAY		9	9	4,022,000
A01101	PAY OF OFFICERS		1	1	674,000
S071	Senior Teacher	BPS-16	1	1	674,000
A01151	PAY OF OTHER STAFF		8	8	3,348,000
J035	Junior Teacher	BPS-09	1	1	1,063,000
A048	Arabic Teacher	BPS-09	2	2	656,000
J029	Junior Science Teacher	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	3	3	1,222,000
N004	Naib Qasid	BPS-01	1	1	244,000
A012	TOTAL ALLOWANCES		1,511,000	1,588,000	1,870,000
A012-1	TOTAL REGULAR ALLOWANCES		1,511,000	1,588,000	1,870,000
A01202	House Rent Allowance				237,000
A01203	Conveyance Allowance				136,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				176,000
A0122M	Ad-hoc Relief Allowance - 2016				321,000
A0122Y	Ad-hoc Relief Allowance - 2017				523,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				87,000
GRAND TOTAL			5,533,000	4,562,000	5,003,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0231	BOYS MIDDLE SCHOOL RAI KOT BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,527,000	4,522,000	4,958,000
A011	TOTAL PAY		8	8	3,153,000
A01101	PAY OF OFFICERS		1	1	875,000
S071	Senior Teacher	BPS-16	1	1	847,000
A01151	PAY OF OTHER STAFF		7	7	2,206,000
J035	Junior Teacher	BPS-09	2	2	940,000
J029	Junior Science Teacher	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	3	3	845,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		1,474,000	1,525,000	1,805,000
A012-1	TOTAL REGULAR ALLOWANCES		1,474,000	1,525,000	1,805,000
A01202	House Rent Allowance		299,000		209,000
A01203	Conveyance Allowance		265,000		265,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		19,000		10,000
A01217	Medical Allowance		164,000		164,000
A0122M	Ad-hoc Relief Allowance - 2016		243,000		244,000
A0122Y	Ad-hoc Relief Allowance - 2017		397,000		410,000
A0123G	Ad-hoc Relief Allowance - 2018				410,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		78,000		84,000
GRAND TOTAL			4,527,000	4,522,000	4,958,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0232	<u>BOYS MIDDLE SCHOOL MANHASA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,023,000</u>	<u>4,139,000</u>	<u>4,545,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,904,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>737,000</u>
S071	Senior Teacher	BPS-16	1	1	674,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,167,000</u>
J035	Junior Teacher	BPS-09	2	2	370,000
P047	Primary Teacher	BPS-07	3	3	1,498,000
N004	Naib Qasid	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		<u>1,228,000</u>	<u>1,384,000</u>	<u>1,641,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,228,000</u>	<u>1,384,000</u>	<u>1,641,000</u>
A01202	House Rent Allowance				176,000
A01203	Conveyance Allowance				231,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				140,000
A0122M	Ad-hoc Relief Allowance - 2016				224,000
A0122Y	Ad-hoc Relief Allowance - 2017				363,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				69,000
	GRAND TOTAL		<u>4,023,000</u>	<u>4,139,000</u>	<u>4,545,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0233	<u>BOYS MIDDLE SCHOOL SAMNI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,113,000</u>	<u>4,562,000</u>	<u>5,002,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>2,759,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>509,000</u>
S071	Senior Teacher	BPS-16	1	1	509,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,250,000</u>
J035	Junior Teacher	BPS-09	2	2	799,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	4	4	1,148,000
N004	Naib Qasid	BPS-01	1	1	149,000
A012	TOTAL ALLOWANCES		<u>1,354,000</u>	<u>1,558,000</u>	<u>1,843,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,354,000</u>	<u>1,558,000</u>	<u>1,843,000</u>
A01202	House Rent Allowance				213,000
A01203	Conveyance Allowance				277,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				166,000
A0122M	Ad-hoc Relief Allowance - 2016				219,000
A0122Y	Ad-hoc Relief Allowance - 2017				359,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				
A01289	Teaching Allowance				93,000
GRAND TOTAL			<u>4,113,000</u>	<u>4,562,000</u>	<u>5,002,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0234	<u>BOYS MIDDLE SCHOOL KOTLA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,473,000</u>	<u>4,679,000</u>	<u>5,147,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>2,979,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>985,000</u>
S071	Senior Teacher	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>1,994,000</u>
J035	Junior Teacher	BPS-09	3	3	822,000
P047	Primary Teacher	BPS-07	4	4	979,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		<u>1,494,000</u>	<u>1,649,000</u>	<u>1,940,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,494,000</u>	<u>1,649,000</u>	<u>1,940,000</u>
A01202	House Rent Allowance				281,000
A01203	Conveyance Allowance				277,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				188,000
A0122M	Ad-hoc Relief Allowance - 2016				235,000
A0122Y	Ad-hoc Relief Allowance - 2017				387,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				96,000
GRAND TOTAL			<u>4,473,000</u>	<u>4,679,000</u>	<u>5,147,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0235	BOYS MIDDLE SCHOOL AZAD BARA BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,954,000	3,460,000	3,796,000
A011	TOTAL PAY		7	7	2,683,000
A01101	PAY OF OFFICERS		1	1	1,058,000
S071	Senior Teacher	BPS-16	1	1	1,058,000
A01151	PAY OF OTHER STAFF		6	6	1,625,000
J035	Junior Teacher	BPS-09	1	1	288,000
J029	Junior Science Teacher	BPS-09	1	1	338,000
P047	Primary Teacher	BPS-07	3	3	834,000
N004	Naib Qasid	BPS-01	1	1	165,000
A012	TOTAL ALLOWANCES		1,271,000	1,202,000	1,416,000
A012-1	TOTAL REGULAR ALLOWANCES		1,271,000	1,202,000	1,416,000
A01202	House Rent Allowance				234,000
A01203	Conveyance Allowance				219,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				157,000
A0122M	Ad-hoc Relief Allowance - 2016				214,000
A0122Y	Ad-hoc Relief Allowance - 2017				349,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			3,954,000	3,460,000	3,796,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0236	BOYS MIDDLE SCHOOL KHRAL GALI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,139,000	3,570,000	3,904,000
A011	TOTAL PAY		7	7	2,458,000
A01101	PAY OF OFFICERS		1	1	674,000
S071	Senior Teacher	BPS-16	1	1	674,000
A01151	PAY OF OTHER STAFF		6	6	1,784,000
J035	Junior Teacher	BPS-09	2	2	1,075,000
P047	Primary Teacher	BPS-07	3	3	473,000
N004	Naib Qasid	BPS-01	1	1	236,000
A012	TOTAL ALLOWANCES		1,258,000	1,228,000	1,446,000
A012-1	TOTAL REGULAR ALLOWANCES		1,258,000	1,228,000	1,446,000
A01202	House Rent Allowance				161,000
A01203	Conveyance Allowance				220,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				139,000
A0122M	Ad-hoc Relief Allowance - 2016				196,000
A0122Y	Ad-hoc Relief Allowance - 2017				320,000
A0123G	Ad-hoc Relief Allowance - 2018				320,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			4,139,000	3,570,000	3,904,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0238	BOYS MIDDLE SCHOOL TIMROTA PAIL BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,159,000	4,669,000	5,116,000
A011	TOTAL PAY		8	8	3,444,000
A01101	PAY OF OFFICERS		1	1	792,000
S071	Senior Teacher	BPS-16	1	1	792,000
A01151	PAY OF OTHER STAFF		7	7	2,652,000
J035	Junior Teacher	BPS-09	2	2	1,053,000
J029	Junior Science Teacher	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	3	3	1,259,000
N004	Naib Qasid	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		1,715,000	1,566,000	1,855,000
A012-1	TOTAL REGULAR ALLOWANCES		1,715,000	1,566,000	1,855,000
A01202	House Rent Allowance				205,000
A01203	Conveyance Allowance				291,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				361,000
A0122M	Ad-hoc Relief Allowance - 2016				273,000
A0122Y	Ad-hoc Relief Allowance - 2017				448,000
A0123G	Ad-hoc Relief Allowance - 2018				424,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				69,000
GRAND TOTAL			5,159,000	4,669,000	5,116,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0239	<u>BOYS MIDDLE SCHOOL DANAH BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,120,000</u>	<u>5,238,000</u>	<u>5,744,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>3,745,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,022,000</u>
S071	Senior Teacher	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,723,000</u>
J035	Junior Teacher	BPS-09	2	2	1,066,000
P047	Primary Teacher	BPS-07	3	3	1,327,000
N004	Naib Qasid	BPS-01	1	1	237,000
A012	TOTAL ALLOWANCES		<u>1,505,000</u>	<u>1,674,000</u>	<u>1,999,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,505,000</u>	<u>1,674,000</u>	<u>1,999,000</u>
A01202	House Rent Allowance				257,000
A01203	Conveyance Allowance				253,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				143,000
A0122M	Ad-hoc Relief Allowance - 2016				288,000
A0122Y	Ad-hoc Relief Allowance - 2017				470,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				69,000
GRAND TOTAL			<u>5,120,000</u>	<u>5,238,000</u>	<u>5,744,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0240	BOYS MIDDLE SCHOOL DHAK BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,079,000	3,823,000	4,219,000
A011	TOTAL PAY		8	8	2,766,000
A01101	PAY OF OFFICERS		1	1	737,000
S071	Senior Teacher	BPS-16	1	1	737,000
A01151	PAY OF OTHER STAFF		7	7	2,029,000
J035	Junior Teacher	BPS-09	2	2	884,000
J029	Junior Science Teacher	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	3	3	730,000
N004	Naib Qasid	BPS-01	1	1	252,000
A012	TOTAL ALLOWANCES		1,313,000	1,395,000	1,636,000
A012-1	TOTAL REGULAR ALLOWANCES		1,313,000	1,395,000	1,636,000
A01202	House Rent Allowance		209,000		252,000
A01203	Conveyance Allowance		254,000		243,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		19,000		10,000
A01217	Medical Allowance		159,000		162,000
A0122M	Ad-hoc Relief Allowance - 2016		219,000		204,000
A0122Y	Ad-hoc Relief Allowance - 2017		360,000		336,000
A0123G	Ad-hoc Relief Allowance - 2018				336,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		84,000		84,000
GRAND TOTAL			4,079,000	3,823,000	4,219,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0241	<u>BOYS MIDDLE SCHOOL SANGRA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,061,000</u>	<u>3,744,000</u>	<u>4,102,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>3,605,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>891,000</u>
S071	Senior Teacher	BPS-16	1	1	891,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,714,000</u>
J035	Junior Teacher	BPS-09	2	2	1,080,000
P047	Primary Teacher	BPS-07	3	3	1,381,000
N004	Naib Qasid	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		<u>1,456,000</u>	<u>1,246,000</u>	<u>1,477,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,456,000</u>	<u>1,246,000</u>	<u>1,477,000</u>
A01202	House Rent Allowance				218,000
A01203	Conveyance Allowance				242,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				148,000
A0122M	Ad-hoc Relief Allowance - 2016				288,000
A0122Y	Ad-hoc Relief Allowance - 2017				469,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				66,000
GRAND TOTAL			<u>5,061,000</u>	<u>3,744,000</u>	<u>4,102,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0242	BOYS MIDDLE SCHOOL GUJARKOHALA BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,243,000	3,595,000	3,942,000
A011	TOTAL PAY		7	7	2,495,000
A01101	PAY OF OFFICERS		1	1	601,000
S071	Senior Teacher	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		6	6	1,894,000
J035	Junior Teacher	BPS-09	2	2	659,000
P047	Primary Teacher	BPS-07	3	3	1,099,000
N004	Naib Qasid	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		1,066,000	1,225,000	1,447,000
A012-1	TOTAL REGULAR ALLOWANCES		1,066,000	1,225,000	1,447,000
A01202	House Rent Allowance		164,000		169,000
A01203	Conveyance Allowance		231,000		231,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		17,000		10,000
A01217	Medical Allowance		126,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016		174,000		202,000
A0122Y	Ad-hoc Relief Allowance - 2017		283,000		324,000
A0123G	Ad-hoc Relief Allowance - 2018				324,000
A01238	Charge Allowance		4,000		0
A01289	Teaching Allowance		63,000		57,000
GRAND TOTAL			3,243,000	3,595,000	3,942,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0243	BOYS MIDDLE SCHOOL HILL BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,591,000	4,885,000	5,299,000
A011	TOTAL PAY		8	8	3,394,000
A01101	PAY OF OFFICERS		1	1	925,000
S071	Senior Teacher	BPS-16	1	1	891,000
A01151	PAY OF OTHER STAFF		7	7	2,469,000
J035	Junior Teacher	BPS-09	2	2	378,000
J029	Junior Science Teacher	BPS-09	1	1	469,000
P047	Primary Teacher	BPS-07	3	3	1,286,000
N004	Naib Qasid	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		1,428,000	1,614,000	1,905,000
A012-1	TOTAL REGULAR ALLOWANCES		1,428,000	1,614,000	1,905,000
A01202	House Rent Allowance		230,000		232,000
A01203	Conveyance Allowance		254,000		265,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		19,000		12,000
A01217	Medical Allowance		173,000		166,000
A0122M	Ad-hoc Relief Allowance - 2016		251,000		261,000
A0122Y	Ad-hoc Relief Allowance - 2017		411,000		441,000
A0123G	Ad-hoc Relief Allowance - 2018				441,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		81,000		78,000
GRAND TOTAL			4,591,000	4,885,000	5,299,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0244	BOYS MIDDLE SCHOOL NATHGARAN BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,836,000	4,493,000	4,939,000
A011	TOTAL PAY		9	9	3,095,000
A01101	PAY OF OFFICERS		1	1	994,000
S071	Senior Teacher	BPS-16	1	1	959,000
A01151	PAY OF OTHER STAFF		8	8	2,101,000
J035	Junior Teacher	BPS-09	2	2	954,000
J029	Junior Science Teacher	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	4	4	1,095,000
N004	Naib Qasid	BPS-01	1	1	135,000
A012	TOTAL ALLOWANCES		1,530,000	1,565,000	1,844,000
A012-1	TOTAL REGULAR ALLOWANCES		1,530,000	1,565,000	1,844,000
A01202	House Rent Allowance				251,000
A01203	Conveyance Allowance				277,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				186,000
A0122M	Ad-hoc Relief Allowance - 2016				262,000
A0122Y	Ad-hoc Relief Allowance - 2017				430,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				93,000
GRAND TOTAL			4,836,000	4,493,000	4,939,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0245	<u>BOYS MIDDLE SCHOOL SURRNG BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,118,000</u>	<u>4,125,000</u>	<u>4,534,000</u>	
A011	TOTAL PAY		<u>2,883,000</u>	<u>2,725,000</u>	<u>2,878,000</u>	
A01101	PAY OF OFFICERS		<u>619,000</u>	<u>842,000</u>	<u>912,000</u>	
S071	Senior Teacher	BPS-16	1	1	619,000	912,000
A01151	PAY OF OTHER STAFF		<u>2,264,000</u>	<u>1,883,000</u>	<u>1,966,000</u>	
J035	Junior Teacher	BPS-09	2	2	1,029,000	691,000
P047	Primary Teacher	BPS-07	3	3	964,000	1,000,000
N004	Naib Qasid	BPS-01	1	1	271,000	275,000
A012	TOTAL ALLOWANCES		<u>1,235,000</u>	<u>1,400,000</u>	<u>1,656,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,235,000</u>	<u>1,400,000</u>	<u>1,656,000</u>	
A01202	House Rent Allowance				173,000	241,000
A01203	Conveyance Allowance				231,000	220,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	10,000
A01217	Medical Allowance				136,000	146,000
A0122M	Ad-hoc Relief Allowance - 2016				229,000	220,000
A0122Y	Ad-hoc Relief Allowance - 2017				375,000	374,000
A0123G	Ad-hoc Relief Allowance - 2018					374,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				66,000	63,000
GRAND TOTAL			<u>4,118,000</u>	<u>4,125,000</u>	<u>4,534,000</u>	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0246	BOYS MIDDLE SCHOOL GALLI PEER KHANA BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,434,000	5,471,000	6,001,000
A011	TOTAL PAY		8	8	3,823,000
A01101	PAY OF OFFICERS		1	1	948,000
S071	Senior Teacher	BPS-16	1	1	912,000
A01151	PAY OF OTHER STAFF		7	7	2,875,000
J035	Junior Teacher	BPS-09	2	2	1,182,000
J029	Junior Science Teacher	BPS-09	1	1	288,000
P047	Primary Teacher	BPS-07	3	3	1,152,000
N004	Naib Qasid	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		1,651,000	1,839,000	2,178,000
A012-1	TOTAL REGULAR ALLOWANCES		1,651,000	1,839,000	2,178,000
A01202	House Rent Allowance		284,000		284,000
A01203	Conveyance Allowance		302,000		276,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		19,000		10,000
A01217	Medical Allowance		166,000		166,000
A0122M	Ad-hoc Relief Allowance - 2016		304,000		370,000
A0122Y	Ad-hoc Relief Allowance - 2017		492,000		497,000
A0123G	Ad-hoc Relief Allowance - 2018				497,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		75,000		69,000
GRAND TOTAL			5,434,000	5,471,000	6,001,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0247	<u>BOYS MIDDLE SCHOOL DAHEER BANAKHA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,404,000</u>	<u>3,505,000</u>	<u>3,852,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,293,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>706,000</u>
S071	Senior Teacher	BPS-16	1	1	706,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,587,000</u>
J035	Junior Teacher	BPS-09	2	2	638,000
P047	Primary Teacher	BPS-07	3	3	738,000
N004	Naib Qasid	BPS-01	1	1	211,000
A012	TOTAL ALLOWANCES		<u>1,111,000</u>	<u>1,227,000</u>	<u>1,445,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,111,000</u>	<u>1,227,000</u>	<u>1,445,000</u>
A01202	House Rent Allowance				174,000
A01203	Conveyance Allowance				219,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				141,000
A0122M	Ad-hoc Relief Allowance - 2016				182,000
A0122Y	Ad-hoc Relief Allowance - 2017				298,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>3,404,000</u>	<u>3,505,000</u>	<u>3,852,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0248	BOYS MIDDLE SCHOOL CHEMIYATI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,634,000	5,655,000	6,208,000
A011	TOTAL PAY		10	10	3,879,000
A01101	PAY OF OFFICERS		1	1	709,000
S071	Senior Teacher	BPS-16	1	1	709,000
A01151	PAY OF OTHER STAFF		9	9	3,170,000
J035	Junior Teacher	BPS-09	2	2	1,052,000
J038	Junior Teacher Technical	BPS-09	1	1	325,000
A048	Arabic Teacher	BPS-09	1	1	386,000
J029	Junior Science Teacher	BPS-09	1	1	302,000
P047	Primary Teacher	BPS-07	3	3	944,000
N004	Naib Qasid	BPS-01	1	1	161,000
A012	TOTAL ALLOWANCES		1,755,000	1,918,000	2,270,000
A012-1	TOTAL REGULAR ALLOWANCES		1,755,000	1,918,000	2,270,000
A01202	House Rent Allowance				267,000
A01203	Conveyance Allowance				345,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				189,000
A0122M	Ad-hoc Relief Allowance - 2016				309,000
A0122Y	Ad-hoc Relief Allowance - 2017				504,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				108,000
GRAND TOTAL			5,634,000	5,655,000	6,208,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0250	BOYS MIDDLE SCHOOL PAIL BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,922,000	3,540,000	3,886,000
A011	TOTAL PAY		8	8	3,306,000
A01101	PAY OF OFFICERS		1	1	959,000
S071	Senior Teacher	BPS-16	1	1	959,000
A01151	PAY OF OTHER STAFF		7	7	2,347,000
J035	Junior Teacher	BPS-09	2	2	1,052,000
J029	Junior Science Teacher	BPS-09	1	1	288,000
P047	Primary Teacher	BPS-07	3	3	872,000
N004	Naib Qasid	BPS-01	1	1	135,000
A012	TOTAL ALLOWANCES		1,616,000	1,268,000	1,493,000
A012-1	TOTAL REGULAR ALLOWANCES		1,616,000	1,268,000	1,493,000
A01202	House Rent Allowance		236,000		189,000
A01203	Conveyance Allowance		265,000		254,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		7,000
A01217	Medical Allowance		168,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016		264,000		184,000
A0122Y	Ad-hoc Relief Allowance - 2017		584,000		311,000
A0123G	Ad-hoc Relief Allowance - 2018				311,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		78,000		84,000
GRAND TOTAL			4,922,000	3,540,000	3,886,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0251	<u>BOYS MIDDLE SCHOOL MALAL BAGLA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,743,000</u>	<u>4,352,000</u>	<u>4,775,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,317,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>692,000</u>
S071	Senior Teacher	BPS-16	1	1	692,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,625,000</u>
J035	Junior Teacher	BPS-09	2	2	890,000
P047	Primary Teacher	BPS-07	4	4	1,589,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		<u>1,426,000</u>	<u>1,478,000</u>	<u>1,748,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,426,000</u>	<u>1,478,000</u>	<u>1,748,000</u>
A01202	House Rent Allowance				203,000
A01203	Conveyance Allowance				265,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				159,000
A0122M	Ad-hoc Relief Allowance - 2016				257,000
A0122Y	Ad-hoc Relief Allowance - 2017				431,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>4,743,000</u>	<u>4,352,000</u>	<u>4,775,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0252	BOYS MIDDLE SCHOOL MALOOT BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,388,000	5,406,000	5,932,000	
A011	TOTAL PAY		4,399,000	3,493,000	3,683,000	
A01101	PAY OF OFFICERS		985,000	561,000	601,000	
S071	Senior Teacher	BPS-16	1	1	985,000	601,000
A01151	PAY OF OTHER STAFF		3,414,000	2,932,000	3,082,000	
J035	Junior Teacher	BPS-09	4	4	1,890,000	1,472,000
J038	Junior Teacher Technical	BPS-09	1	1	256,000	276,000
J029	Junior Science Teacher	BPS-09	1	1	163,000	172,000
P047	Primary Teacher	BPS-07	3	3	904,000	946,000
N004	Naib Qasid	BPS-01	1	1	201,000	216,000
A012	TOTAL ALLOWANCES		1,989,000	1,913,000	2,249,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,989,000	1,913,000	2,249,000	
A01202	House Rent Allowance				342,000	271,000
A01203	Conveyance Allowance				356,000	357,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				26,000	10,000
A01217	Medical Allowance				215,000	205,000
A0122M	Ad-hoc Relief Allowance - 2016				349,000	319,000
A0122Y	Ad-hoc Relief Allowance - 2017				572,000	479,000
A0123G	Ad-hoc Relief Allowance - 2018					479,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				120,000	120,000
GRAND TOTAL			6,388,000	5,406,000	5,932,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0253	BOYS MIDDLE SCHOOL NARRA KOT BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,045,000	5,262,000	5,786,000
A011	TOTAL PAY		9	9	3,307,000
A01101	PAY OF OFFICERS		1	1	959,000
S071	Senior Teacher	BPS-16	1	1	959,000
A01151	PAY OF OTHER STAFF		8	8	2,348,000
J035	Junior Teacher	BPS-09	2	2	954,000
J029	Junior Science Teacher	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	4	4	1,095,000
N004	Naib Qasid	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		1,738,000	1,782,000	2,112,000
A012-1	TOTAL REGULAR ALLOWANCES		1,738,000	1,782,000	2,112,000
A01202	House Rent Allowance		293,000		297,000
A01203	Conveyance Allowance		277,000		288,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		22,000		14,000
A01217	Medical Allowance		186,000		177,000
A0122M	Ad-hoc Relief Allowance - 2016		428,000		281,000
A0122Y	Ad-hoc Relief Allowance - 2017		430,000		478,000
A0123G	Ad-hoc Relief Allowance - 2018				478,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		93,000		90,000
GRAND TOTAL			5,045,000	5,262,000	5,786,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0254	<u>BOYS MIDDLE SCHOOL NAROOTI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,668,000	3,738,000	4,089,000
A011	TOTAL PAY		7	7	2,611,000
A01101	PAY OF OFFICERS		1	1	656,000
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		6	6	1,955,000
J035	Junior Teacher	BPS-09	2	2	1,024,000
P047	Primary Teacher	BPS-07	3	3	636,000
N004	Naib Qasid	BPS-01	1	1	244,000
A012	TOTAL ALLOWANCES		1,145,000	1,249,000	1,478,000
A012-1	TOTAL REGULAR ALLOWANCES		1,145,000	1,249,000	1,478,000
A01202	House Rent Allowance		164,000		163,000
A01203	Conveyance Allowance		231,000		220,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		14,000		10,000
A01217	Medical Allowance		126,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016		202,000		204,000
A0122Y	Ad-hoc Relief Allowance - 2017		328,000		339,000
A0123G	Ad-hoc Relief Allowance - 2018				339,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		72,000		69,000
GRAND TOTAL			3,668,000	3,738,000	4,089,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0268	<u>BOYS MIDDLE SCHOOL BALOO GHEL RANGLA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,431,000</u>	<u>3,899,000</u>	<u>4,284,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,376,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>619,000</u>
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,757,000</u>
J035	Junior Teacher	BPS-09	1	1	540,000
J029	Junior Science Teacher	BPS-09	1	1	329,000
P047	Primary Teacher	BPS-07	2	2	723,000
N004	Naib Qasid	BPS-01	1	1	165,000
A012	TOTAL ALLOWANCES		<u>1,055,000</u>	<u>1,279,000</u>	<u>1,522,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,055,000</u>	<u>1,279,000</u>	<u>1,522,000</u>
A01202	House Rent Allowance				153,000
A01203	Conveyance Allowance				219,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				108,000
A0122M	Ad-hoc Relief Allowance - 2016				190,000
A0122Y	Ad-hoc Relief Allowance - 2017				309,000
A0123G	Ad-hoc Relief Allowance - 2018				4,000
A01238	Charge Allowance				0
A01253	Science Allowance				54,000
A01289	Teaching Allowance				
GRAND TOTAL			<u>3,431,000</u>	<u>3,899,000</u>	<u>4,284,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0269	BOYS MIDDLE SCHOOL KATHWAR CHIRALA BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,529,000	3,313,000	3,634,000
A011	TOTAL PAY		7	7	2,271,000
A01101	PAY OF OFFICERS		1	1	710,000
S071	Senior Teacher	BPS-16	1	1	710,000
A01151	PAY OF OTHER STAFF		6	6	1,561,000
J035	Junior Teacher	BPS-09	1	1	189,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	1,011,000
N004	Naib Qasid	BPS-01	1	1	207,000
A012	TOTAL ALLOWANCES		1,120,000	1,159,000	1,363,000
A012-1	TOTAL REGULAR ALLOWANCES		1,120,000	1,159,000	1,363,000
A01202	House Rent Allowance		167,000		162,000
A01203	Conveyance Allowance		219,000		209,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		17,000		5,000
A01217	Medical Allowance		141,000		141,000
A0122M	Ad-hoc Relief Allowance - 2016		194,000		175,000
A0122Y	Ad-hoc Relief Allowance - 2017		313,000		295,000
A0123G	Ad-hoc Relief Allowance - 2018				295,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		60,000		72,000
GRAND TOTAL			3,529,000	3,313,000	3,634,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0270	BOYS MIDDLE SCHOOL SUDHAN GALI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,694,000	4,894,000	5,350,000
A011	TOTAL PAY		9	9	3,202,000
A01101	PAY OF OFFICERS		1	1	491,000
S071	Senior Teacher	BPS-16	1	1	491,000
A01151	PAY OF OTHER STAFF		8	8	2,711,000
J035	Junior Teacher	BPS-09	3	3	1,287,000
A048	Arabic Teacher	BPS-09	1	1	181,000
P047	Primary Teacher	BPS-07	3	3	1,069,000
N004	Naib Qasid	BPS-01	1	1	174,000
A012	TOTAL ALLOWANCES		1,492,000	1,649,000	1,950,000
A012-1	TOTAL REGULAR ALLOWANCES		1,492,000	1,649,000	1,950,000
A01202	House Rent Allowance		222,000		222,000
A01203	Conveyance Allowance		325,000		325,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		19,000		5,000
A01217	Medical Allowance		162,000		162,000
A0122M	Ad-hoc Relief Allowance - 2016		255,000		263,000
A0122Y	Ad-hoc Relief Allowance - 2017		416,000		442,000
A0123G	Ad-hoc Relief Allowance - 2018				442,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		0
A01289	Teaching Allowance		84,000		81,000
GRAND TOTAL			4,694,000	4,894,000	5,350,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0271	<u>BOYS MIDDLE SCHOOL KOT GUJARAN THOB BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,157,000</u>	<u>4,158,000</u>	<u>4,538,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>7</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	346,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,751,000</u>
J035	Junior Teacher	BPS-09	1	1	505,000
J029	Junior Science Teacher	BPS-09	1	1	304,000
P047	Primary Teacher	BPS-07	3	3	813,000
N004	Naib Qasid	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		<u>1,060,000</u>	<u>1,265,000</u>	<u>1,524,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,060,000</u>	<u>1,265,000</u>	<u>1,524,000</u>
A01202	House Rent Allowance				168,000
A01203	Conveyance Allowance				231,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				126,000
A0122M	Ad-hoc Relief Allowance - 2016				164,000
A0122Y	Ad-hoc Relief Allowance - 2017				273,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>3,157,000</u>	<u>4,158,000</u>	<u>4,538,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0272	<u>BOYS MIDDLE SCHOOL CHOTAY PANYALI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,831,000</u>	<u>3,445,000</u>	<u>3,800,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,328,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>985,000</u>
S071	Senior Teacher	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,306,000</u>
J035	Junior Teacher	BPS-09	1	1	358,000
J029	Junior Science Teacher	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	3	3	849,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		<u>1,279,000</u>	<u>1,256,000</u>	<u>1,472,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,279,000</u>	<u>1,256,000</u>	<u>1,472,000</u>
A01202	House Rent Allowance				239,000
A01203	Conveyance Allowance				219,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				152,000
A0122M	Ad-hoc Relief Allowance - 2016				239,000
A0122Y	Ad-hoc Relief Allowance - 2017				332,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>3,831,000</u>	<u>3,445,000</u>	<u>3,800,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0273	BOYS MIDDLE SCHOOL NAKKAR TOPI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,748,000	3,023,000	3,320,000
A011	TOTAL PAY		7	7	2,570,000
A01101	PAY OF OFFICERS		1	1	948,000
S071	Senior Teacher	BPS-16	1	1	948,000
A01151	PAY OF OTHER STAFF		6	6	1,622,000
J035	Junior Teacher	BPS-09	1	1	428,000
J029	Junior Science Teacher	BPS-09	1	1	316,000
P047	Primary Teacher	BPS-07	3	3	673,000
N004	Naib Qasid	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		1,178,000	1,085,000	1,272,000
A012-1	TOTAL REGULAR ALLOWANCES		1,178,000	1,085,000	1,272,000
A01202	House Rent Allowance				237,000
A01203	Conveyance Allowance				231,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				131,000
A0122M	Ad-hoc Relief Allowance - 2016				147,000
A0122Y	Ad-hoc Relief Allowance - 2017				334,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			3,748,000	3,023,000	3,320,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0274	BOYS MIDDLE SCHOOL DAIRA JUGLARI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,311,000	6,198,000	6,805,000
A011	TOTAL PAY		9	9	4,413,000
A01101	PAY OF OFFICERS		1	1	948,000
S071	Senior Teacher	BPS-16	1	1	948,000
A01151	PAY OF OTHER STAFF		8	8	3,465,000
J035	Junior Teacher	BPS-09	2	2	1,030,000
J029	Junior Science Teacher	BPS-09	1	1	316,000
P047	Primary Teacher	BPS-07	4	4	1,922,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		1,898,000	2,019,000	2,406,000
A012-1	TOTAL REGULAR ALLOWANCES		1,898,000	2,019,000	2,406,000
A01202	House Rent Allowance				316,000
A01203	Conveyance Allowance				336,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				184,000
A0122M	Ad-hoc Relief Allowance - 2016				348,000
A0122Y	Ad-hoc Relief Allowance - 2017				574,000
A0123G	Ad-hoc Relief Allowance - 2018				572,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				93,000
GRAND TOTAL			6,311,000	6,198,000	6,805,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0275	BOYS MIDDLE SCHOOL MALLAK BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,975,000	3,471,000	3,805,000
A011	TOTAL PAY		7	7	2,623,000
A01101	PAY OF OFFICERS		1	1	674,000
S071	Senior Teacher	BPS-16	1	1	674,000
A01151	PAY OF OTHER STAFF		6	6	1,949,000
J035	Junior Teacher	BPS-09	1	1	568,000
J029	Junior Science Teacher	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	3	3	1,025,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		1,352,000	1,215,000	1,430,000
A012-1	TOTAL REGULAR ALLOWANCES		1,352,000	1,215,000	1,430,000
A01202	House Rent Allowance		347,000		163,000
A01203	Conveyance Allowance		219,000		220,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		17,000		7,000
A01217	Medical Allowance		140,000		140,000
A0122M	Ad-hoc Relief Allowance - 2016		210,000		201,000
A0122Y	Ad-hoc Relief Allowance - 2017		341,000		309,000
A0123G	Ad-hoc Relief Allowance - 2018				309,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		69,000		72,000
GRAND TOTAL			3,975,000	3,471,000	3,805,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0276	BOYS MIDDLE SCHOOL BROLI BOHNT BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,724,000	3,286,000	3,603,000
A011	TOTAL PAY		7	7	2,457,000
A01101	PAY OF OFFICERS		1	1	601,000
S071	Senior Teacher	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		6	6	1,856,000
J035	Junior Teacher	BPS-09	1	1	470,000
J029	Junior Science Teacher	BPS-09	1	1	344,000
P047	Primary Teacher	BPS-07	3	3	853,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		1,267,000	1,155,000	1,358,000
A012-1	TOTAL REGULAR ALLOWANCES		1,267,000	1,155,000	1,358,000
A01202	House Rent Allowance		168,000		162,000
A01203	Conveyance Allowance		231,000		220,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		17,000		7,000
A01217	Medical Allowance		131,000		131,000
A0122M	Ad-hoc Relief Allowance - 2016		323,000		173,000
A0122Y	Ad-hoc Relief Allowance - 2017		319,000		292,000
A0123G	Ad-hoc Relief Allowance - 2018				292,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		69,000		72,000
GRAND TOTAL			3,724,000	3,286,000	3,603,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0277	BOYS MIDDLE SCHOOL KIAYAT BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,881,000	3,703,000	4,052,000
A011	TOTAL PAY		8	8	2,540,000
A01101	PAY OF OFFICERS		1	1	747,000
S071	Senior Teacher	BPS-16	1	1	747,000
A01151	PAY OF OTHER STAFF		7	7	1,793,000
J035	Junior Teacher	BPS-09	1	1	260,000
J029	Junior Science Teacher	BPS-09	1	1	198,000
P047	Primary Teacher	BPS-07	4	4	1,124,000
N004	Naib Qasid	BPS-01	1	1	211,000
A012	TOTAL ALLOWANCES		1,288,000	1,285,000	1,512,000
A012-1	TOTAL REGULAR ALLOWANCES		1,288,000	1,285,000	1,512,000
A01202	House Rent Allowance		173,000		174,000
A01203	Conveyance Allowance		306,000		221,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		19,000		5,000
A01217	Medical Allowance		161,000		161,000
A0122M	Ad-hoc Relief Allowance - 2016		199,000		201,000
A0122Y	Ad-hoc Relief Allowance - 2017		337,000		330,000
A0123G	Ad-hoc Relief Allowance - 2018				330,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		84,000		81,000
GRAND TOTAL			3,881,000	3,703,000	4,052,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0278	<u>BOYS MIDDLE SCHOOL KATHI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,054,000</u>	<u>3,791,000</u>	<u>4,155,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,756,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>737,000</u>
S071	Senior Teacher	BPS-16	1	1	737,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,019,000</u>
J035	Junior Teacher	BPS-09	1	1	414,000
J029	Junior Science Teacher	BPS-09	1	1	344,000
P047	Primary Teacher	BPS-07	4	4	1,068,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		<u>1,298,000</u>	<u>1,341,000</u>	<u>1,576,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,298,000</u>	<u>1,341,000</u>	<u>1,576,000</u>
A01202	House Rent Allowance				210,000
A01203	Conveyance Allowance				254,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				159,000
A0122M	Ad-hoc Relief Allowance - 2016				211,000
A0122Y	Ad-hoc Relief Allowance - 2017				358,000
A0123G	Ad-hoc Relief Allowance - 2018				335,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			<u>4,054,000</u>	<u>3,791,000</u>	<u>4,155,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0279	<u>BOYS MIDDLE SCHOOL NOOR GALLA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,130,000	5,918,000	6,495,000	
A011	TOTAL PAY		4,245,000	3,919,000	4,128,000	
A01101	PAY OF OFFICERS		856,000	824,000	891,000	
S071	Senior Teacher	BPS-16	1	1	856,000	891,000
A01151	PAY OF OTHER STAFF		3,389,000	3,095,000	3,237,000	
J035	Junior Teacher	BPS-09	2	2	826,000	842,000
A048	Arabic Teacher	BPS-09	1	1	564,000	583,000
J029	Junior Science Teacher	BPS-09	1	1	302,000	316,000
P047	Primary Teacher	BPS-07	4	4	1,572,000	1,367,000
N004	Naib Qasid	BPS-01	1	1	125,000	129,000
A012	TOTAL ALLOWANCES		1,885,000	1,999,000	2,367,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,885,000	1,999,000	2,367,000	
A01202	House Rent Allowance		291,000		288,000	
A01203	Conveyance Allowance		370,000		359,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		24,000		12,000	
A01217	Medical Allowance		203,000		199,000	
A0122M	Ad-hoc Relief Allowance - 2016		337,000		318,000	
A0122Y	Ad-hoc Relief Allowance - 2017		552,000		537,000	
A0123G	Ad-hoc Relief Allowance - 2018				537,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		99,000		108,000	
GRAND TOTAL			6,130,000	5,918,000	6,495,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0280	BOYS MIDDLE SCHOOL DAHAR SAMNEY BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,013,000	2,789,000	3,059,000
A011	TOTAL PAY		7	7	7
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	949,000
A01151	PAY OF OTHER STAFF		6	6	1,777,000
J035	Junior Teacher	BPS-09	1	1	484,000
J029	Junior Science Teacher	BPS-09	1	1	189,000
P047	Primary Teacher	BPS-07	3	3	899,000
N004	Naib Qasid	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		1,287,000	1,032,000	1,206,000
A012-1	TOTAL REGULAR ALLOWANCES		1,287,000	1,032,000	1,206,000
A01202	House Rent Allowance		239,000		157,000
A01203	Conveyance Allowance		231,000		220,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		17,000		7,000
A01217	Medical Allowance		149,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016		216,000		139,000
A0122Y	Ad-hoc Relief Allowance - 2017		354,000		241,000
A0123G	Ad-hoc Relief Allowance - 2018				241,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		72,000		66,000
GRAND TOTAL			4,013,000	2,789,000	3,059,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0281	BOYS MIDDLE SCHOOL KOTERA SAHILIAN BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,221,000	4,572,000	5,000,000
A011	TOTAL PAY		8	8	2,978,000
A01101	PAY OF OFFICERS		1	1	674,000
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		7	7	2,304,000
J035	Junior Teacher	BPS-09	1	1	316,000
J029	Junior Science Teacher	BPS-09	1	1	198,000
P047	Primary Teacher	BPS-07	4	4	1,521,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		1,333,000	1,743,000	2,022,000
A012-1	TOTAL REGULAR ALLOWANCES		1,333,000	1,743,000	2,022,000
A01202	House Rent Allowance		200,000		201,000
A01203	Conveyance Allowance		265,000		265,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		19,000		10,000
A01217	Medical Allowance		149,000		453,000
A0122M	Ad-hoc Relief Allowance - 2016		235,000		229,000
A0122Y	Ad-hoc Relief Allowance - 2017		375,000		387,000
A0123G	Ad-hoc Relief Allowance - 2018				387,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		81,000		81,000
GRAND TOTAL			4,221,000	4,572,000	5,000,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0283	BOYS MIDDLE SCHOOL CHARALLA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,023,000	6,704,000	7,343,000	
A011	TOTAL PAY		4,095,000	4,453,000	4,678,000	
A01101	PAY OF OFFICERS		949,000	907,000	985,000	
S071	Senior Teacher	BPS-16	1	1	949,000	985,000
A01151	PAY OF OTHER STAFF		3,146,000	3,546,000	3,693,000	
J035	Junior Teacher	BPS-09	3	3	990,000	1,607,000
J029	Junior Science Teacher	BPS-09	1	1	330,000	172,000
P047	Primary Teacher	BPS-07	5	5	1,711,000	1,796,000
N004	Naib Qasid	BPS-01	1	1	115,000	118,000
A012	TOTAL ALLOWANCES		1,928,000	2,251,000	2,665,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,928,000	2,251,000	2,665,000	
A01202	House Rent Allowance				350,000	358,000
A01203	Conveyance Allowance				356,000	368,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				26,000	19,000
A01217	Medical Allowance				224,000	224,000
A0122M	Ad-hoc Relief Allowance - 2016				323,000	357,000
A0122Y	Ad-hoc Relief Allowance - 2017				532,000	608,000
A0123G	Ad-hoc Relief Allowance - 2018					608,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				108,000	114,000
GRAND TOTAL			6,023,000	6,704,000	7,343,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0284	BOYS MIDDLE SCHOOL DHULLY KHAASS BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,207,000	2,363,000	2,600,000
A011	TOTAL PAY		5	5	2,308,000
A01101	PAY OF OFFICERS		1	1	583,000
S071	Senior Teacher	BPS-16	1	1	583,000
A01151	PAY OF OTHER STAFF		4	4	1,725,000
J035	Junior Teacher	BPS-09	1	1	969,000
P047	Primary Teacher	BPS-07	3	3	756,000
A012	TOTAL ALLOWANCES		899,000	842,000	991,000
A012-1	TOTAL REGULAR ALLOWANCES		899,000	842,000	991,000
A01202	House Rent Allowance				125,000
A01203	Conveyance Allowance				164,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				90,000
A0122M	Ad-hoc Relief Allowance - 2016				144,000
A0122Y	Ad-hoc Relief Allowance - 2017				300,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			3,207,000	2,363,000	2,600,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0285	<u>BOYS MIDDLE SCHOOL PADDAR GULSHAIR BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,535,000</u>	<u>3,896,000</u>	<u>4,261,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>2,782,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>747,000</u>
S071	Senior Teacher	BPS-16	1	1	747,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>2,035,000</u>
J035	Junior Teacher	BPS-09	1	1	505,000
A048	Arabic Teacher	BPS-09	1	1	692,000
P047	Primary Teacher	BPS-07	2	2	838,000
A012	TOTAL ALLOWANCES		<u>1,052,000</u>	<u>1,240,000</u>	<u>1,479,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,052,000</u>	<u>1,240,000</u>	<u>1,479,000</u>
A01202	House Rent Allowance				144,000
A01203	Conveyance Allowance				223,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				107,000
A0122M	Ad-hoc Relief Allowance - 2016				207,000
A0122Y	Ad-hoc Relief Allowance - 2017				362,000
A0123G	Ad-hoc Relief Allowance - 2018				362,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			<u>3,535,000</u>	<u>3,896,000</u>	<u>4,261,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0286	BOYS MIDDLE SCHOOL KHERAL PAINYALEE BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,304,000	1,829,000	2,015,000
A011	TOTAL PAY		4	4	1,630,000
A01101	PAY OF OFFICERS		1	1	747,000
S071	Senior Teacher	BPS-16	1	1	747,000
A01151	PAY OF OTHER STAFF		3	3	883,000
J035	Junior Teacher	BPS-09	1	1	560,000
P047	Primary Teacher	BPS-07	2	2	323,000
A012	TOTAL ALLOWANCES		674,000	669,000	781,000
A012-1	TOTAL REGULAR ALLOWANCES		674,000	669,000	781,000
A01202	House Rent Allowance				99,000
A01203	Conveyance Allowance				141,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				88,000
A0122M	Ad-hoc Relief Allowance - 2016				138,000
A0122Y	Ad-hoc Relief Allowance - 2017				146,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				48,000
GRAND TOTAL			2,304,000	1,829,000	2,015,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0287	BOYS MIDDLE SCHOOL KHOWASS BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,745,000	2,962,000	3,547,000
A011	TOTAL PAY		6	6	2,244,000
A01101	PAY OF OFFICERS		1	1	564,000
S071	Senior Teacher	BPS-16	1	1	546,000
A01151	PAY OF OTHER STAFF		5	5	1,680,000
J035	Junior Teacher	BPS-09	1	1	375,000
A048	Arabic Teacher	BPS-09	1	1	710,000
P047	Primary Teacher	BPS-07	3	3	960,000
A012	TOTAL ALLOWANCES		1,154,000	1,058,000	1,303,000
A012-1	TOTAL REGULAR ALLOWANCES		1,154,000	1,058,000	1,303,000
A01202	House Rent Allowance				164,000
A01203	Conveyance Allowance				246,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				114,000
A0122M	Ad-hoc Relief Allowance - 2016				206,000
A0122Y	Ad-hoc Relief Allowance - 2017				337,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				69,000
GRAND TOTAL			3,745,000	2,962,000	3,547,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0288	BOYS MIDDLE SCHOOL KOTERI NAJAM KHAN BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,164,000	3,211,000	3,532,000
A011	TOTAL PAY		6	6	2,227,000
A01101	PAY OF OFFICERS		1	1	619,000
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		5	5	1,608,000
J035	Junior Teacher	BPS-09	1	1	316,000
P047	Primary Teacher	BPS-07	4	4	1,292,000
A012	TOTAL ALLOWANCES		1,076,000	1,104,000	1,305,000
A012-1	TOTAL REGULAR ALLOWANCES		1,076,000	1,104,000	1,305,000
A01202	House Rent Allowance		221,000		155,000
A01203	Conveyance Allowance		220,000		220,000
A01211	Hill Allow.(Personal Allowance)		14,000		5,000
A01217	Medical Allowance		108,000		108,000
A0122M	Ad-hoc Relief Allowance - 2016		166,000		170,000
A0122Y	Ad-hoc Relief Allowance - 2017		271,000		290,000
A0123G	Ad-hoc Relief Allowance - 2018				290,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		72,000		63,000
GRAND TOTAL			3,164,000	3,211,000	3,532,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0289	BOYS MIDDLE SCHOOL MOROONI JAGLARI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,926,000	3,253,000	3,570,000
A011	TOTAL PAY		5	5	2,102,000
A01101	PAY OF OFFICERS		1	1	674,000
S071	Senior Teacher	BPS-16	1	1	674,000
A01151	PAY OF OTHER STAFF		4	4	1,428,000
J035	Junior Teacher	BPS-09	1	1	526,000
P047	Primary Teacher	BPS-07	3	3	902,000
A012	TOTAL ALLOWANCES		824,000	1,055,000	1,258,000
A012-1	TOTAL REGULAR ALLOWANCES		824,000	1,055,000	1,258,000
A01202	House Rent Allowance				137,000
A01203	Conveyance Allowance				186,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				90,000
A0122M	Ad-hoc Relief Allowance - 2016				183,000
A0122Y	Ad-hoc Relief Allowance - 2017				170,000
A0123G	Ad-hoc Relief Allowance - 2018				301,000
A01289	Teaching Allowance				48,000
GRAND TOTAL			2,926,000	3,253,000	3,570,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0290	BOYS MIDDLE SCHOOL BARI BAREE BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,475,000	3,359,000	3,707,000
A011	TOTAL PAY		6	6	2,367,000
A01101	PAY OF OFFICERS		1	1	856,000
S071	Senior Teacher	BPS-16	1	1	856,000
A01151	PAY OF OTHER STAFF		5	5	1,511,000
J035	Junior Teacher	BPS-09	1	1	399,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	958,000
A012	TOTAL ALLOWANCES		1,108,000	1,191,000	1,403,000
A012-1	TOTAL REGULAR ALLOWANCES		1,108,000	1,191,000	1,403,000
A01202	House Rent Allowance				189,000
A01203	Conveyance Allowance				209,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				128,000
A0122M	Ad-hoc Relief Allowance - 2016				186,000
A0122Y	Ad-hoc Relief Allowance - 2017				308,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				
A01289	Teaching Allowance				72,000
GRAND TOTAL			3,475,000	3,359,000	3,707,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0291	BOYS MIDDLE SCHOOL PADDAR SYEDANN BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,550,000	3,616,000	3,979,000
A011	TOTAL PAY		4	4	2,515,000
A01101	PAY OF OFFICERS		1	1	985,000
S071	Senior Teacher	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		3	3	1,530,000
J035	Junior Teacher	BPS-09	1	1	537,000
P047	Primary Teacher	BPS-07	2	2	993,000
A012	TOTAL ALLOWANCES		1,035,000	1,156,000	1,382,000
A012-1	TOTAL REGULAR ALLOWANCES		1,035,000	1,156,000	1,382,000
A01202	House Rent Allowance				191,000
A01203	Conveyance Allowance				163,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				90,000
A0122M	Ad-hoc Relief Allowance - 2016				202,000
A0122Y	Ad-hoc Relief Allowance - 2017				327,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				48,000
GRAND TOTAL			3,550,000	3,616,000	3,979,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0292	BOYS MIDDLE SCHOOL CHAKNARI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,999,000	3,073,000	3,374,000
A011	TOTAL PAY		6	6	2,035,000
A01101	PAY OF OFFICERS		1	1	601,000
S071	Senior Teacher	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		5	5	1,434,000
J035	Junior Teacher	BPS-09	2	2	667,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	2	2	613,000
A012	TOTAL ALLOWANCES		964,000	1,061,000	1,253,000
A012-1	TOTAL REGULAR ALLOWANCES		964,000	1,061,000	1,253,000
A01202	House Rent Allowance		144,000		146,000
A01203	Conveyance Allowance		198,000		198,000
A01211	Hill Allow.(Personal Allowance)		14,000		7,000
A01217	Medical Allowance		108,000		108,000
A0122M	Ad-hoc Relief Allowance - 2016		162,000		165,000
A0122Y	Ad-hoc Relief Allowance - 2017		265,000		276,000
A0123G	Ad-hoc Relief Allowance - 2018				276,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance		69,000		72,000
GRAND TOTAL			2,999,000	3,073,000	3,374,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0297	BOYS MIDDLE SCHOOL RANGLA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,475,000	8,292,000	10,043,000	
A011	TOTAL PAY		6,605,000	5,367,000	6,407,000	
A01101	PAY OF OFFICERS		959,000	924,000	994,000	
S071	Senior Teacher	BPS-16	1	1	959,000	994,000
A01151	PAY OF OTHER STAFF		5,646,000	4,443,000	5,413,000	
J035	Junior Teacher	BPS-09	4	4	1,829,000	1,887,000
J029	Junior Science Teacher	BPS-09	0	1		765,000
A048	Arabic Teacher	BPS-09	1	1	225,000	505,000
D125	Drawing Teacher	BPS-09	1	0	765,000	0
J038	Junior Teacher Technical	BPS-09	1	1	747,000	154,000
P018	PET	BPS-09	1	1	585,000	619,000
Q003	Qari	BPS-09	1	1	225,000	233,000
P047	Primary Teacher	BPS-07	5	5	1,093,000	1,069,000
N004	Naib Qasid	BPS-01	1	1	177,000	181,000
A012	TOTAL ALLOWANCES		2,870,000	2,925,000	3,636,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,870,000	2,925,000	3,636,000	
A01202	House Rent Allowance		428,000		430,000	
A01203	Conveyance Allowance		535,000		546,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		38,000		14,000	
A01217	Medical Allowance		312,000		312,000	
A0122M	Ad-hoc Relief Allowance - 2016		519,000		494,000	
A0122Y	Ad-hoc Relief Allowance - 2017		859,000		833,000	
A0123G	Ad-hoc Relief Allowance - 2018				833,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		171,000		165,000	
GRAND TOTAL			9,475,000	8,292,000	10,043,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0298	<u>BOYS MIDDLE SCHOOL DHOL BUN BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,035,000</u>	<u>3,359,000</u>	<u>3,681,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,297,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>418,000</u>
S071	Senior Teacher	BPS-16	1	1	418,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,879,000</u>
J035	Junior Teacher	BPS-09	1	1	553,000
P047	Primary Teacher	BPS-07	4	4	1,153,000
N004	Naib Qasid	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		<u>1,377,000</u>	<u>1,177,000</u>	<u>1,384,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,377,000</u>	<u>1,177,000</u>	<u>1,384,000</u>
A01202	House Rent Allowance				167,000
A01203	Conveyance Allowance				220,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				126,000
A0122M	Ad-hoc Relief Allowance - 2016				192,000
A0122Y	Ad-hoc Relief Allowance - 2017				299,000
A0123G	Ad-hoc Relief Allowance - 2018				299,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				66,000
GRAND TOTAL			<u>4,035,000</u>	<u>3,359,000</u>	<u>3,681,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0476	BOYS MIDDLE SCHOOL CHALA TOPA BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,251,000	2,779,000	3,052,000
A011	TOTAL PAY		6	6	2,237,000
A01101	PAY OF OFFICERS		1	1	637,000
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		5	5	1,600,000
J029	Junior Science Teacher	BPS-09	1	1	568,000
J035	Junior Teacher	BPS-09	1	1	207,000
P047	Primary Teacher	BPS-07	2	2	679,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		1,014,000	979,000	1,151,000
A012-1	TOTAL REGULAR ALLOWANCES		1,014,000	979,000	1,151,000
A01202	House Rent Allowance		146,000		139,000
A01203	Conveyance Allowance		196,000		185,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		14,000		7,000
A01217	Medical Allowance		119,000		120,000
A0122M	Ad-hoc Relief Allowance - 2016		179,000		146,000
A0122Y	Ad-hoc Relief Allowance - 2017		291,000		247,000
A0123G	Ad-hoc Relief Allowance - 2018				247,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		60,000		51,000
GRAND TOTAL			3,251,000	2,779,000	3,052,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0299	<u>BOYS MIDDLE SCHOOL CHAMAN KOT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,688,000</u>	<u>8,751,000</u>	<u>9,577,000</u>	
A011	TOTAL PAY		<u>6,032,000</u>	<u>5,878,000</u>	<u>6,165,000</u>	
A01101	PAY OF OFFICERS		<u>847,000</u>	<u>815,000</u>	<u>875,000</u>	
S071	Senior Teacher	BPS-16	1	1	847,000	875,000
A01151	PAY OF OTHER STAFF		<u>5,185,000</u>	<u>5,063,000</u>	<u>5,290,000</u>	
J035	Junior Teacher	BPS-09	4	4	1,861,000	1,836,000
A048	Arabic Teacher	BPS-09	1	1	377,000	309,000
D125	Drawing Teacher	BPS-09	1	1	498,000	512,000
P018	PET	BPS-09	1	1	583,000	484,000
Q003	Qari	BPS-09	1	1	163,000	583,000
P047	Primary Teacher	BPS-07	5	5	1,581,000	1,441,000
N004	Naib Qasid	BPS-01	1	1	122,000	125,000
A012	TOTAL ALLOWANCES		<u>2,656,000</u>	<u>2,873,000</u>	<u>3,412,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,656,000</u>	<u>2,873,000</u>	<u>3,412,000</u>	
A01202	House Rent Allowance				396,000	392,000
A01203	Conveyance Allowance				508,000	483,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				36,000	24,000
A01217	Medical Allowance				288,000	272,000
A0122M	Ad-hoc Relief Allowance - 2016				480,000	466,000
A0122Y	Ad-hoc Relief Allowance - 2017				784,000	801,000
A0123G	Ad-hoc Relief Allowance - 2018					801,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				156,000	165,000
GRAND TOTAL			<u>8,688,000</u>	<u>8,751,000</u>	<u>9,577,000</u>	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0484	<u>BOYS MIDDLE SCHOOL NULA CHALANDRAT BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,769,000</u>	<u>1,818,000</u>	<u>2,011,000</u>
A011	TOTAL PAY		<u>3</u>	<u>3</u>	<u>1,214,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>765,000</u>
S071	Senior Teacher	BPS-16	1	1	765,000
A01151	PAY OF OTHER STAFF		<u>2</u>	<u>2</u>	<u>449,000</u>
P047	Primary Teacher	BPS-07	2	2	449,000
A012	TOTAL ALLOWANCES		<u>555,000</u>	<u>627,000</u>	<u>740,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>555,000</u>	<u>627,000</u>	<u>740,000</u>
A01202	House Rent Allowance				74,000
A01203	Conveyance Allowance				106,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				73,000
A0122M	Ad-hoc Relief Allowance - 2016				97,000
A0122Y	Ad-hoc Relief Allowance - 2017				158,000
A0123G	Ad-hoc Relief Allowance - 2018				165,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				36,000
GRAND TOTAL			<u>1,769,000</u>	<u>1,818,000</u>	<u>2,011,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0498	BOYS MIDDLE SCHOOL BANDIAN KHARAL MALDIALIAN BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,409,000	3,311,000	3,649,000
A011	TOTAL PAY		7	7	2,260,000
A01101	PAY OF OFFICERS		1	1	948,000
S071	Senior Teacher	BPS-16	1	1	948,000
A01151	PAY OF OTHER STAFF		6	6	1,312,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	893,000
M064	Mualim-ul-Quran	BPS-01	1	1	136,000
N004	Naib Qasid	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		1,149,000	1,203,000	1,409,000
A012-1	TOTAL REGULAR ALLOWANCES		1,149,000	1,203,000	1,409,000
A01202	House Rent Allowance		233,000		227,000
A01203	Conveyance Allowance		218,000		218,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		17,000		2,000
A01217	Medical Allowance		141,000		141,000
A0122M	Ad-hoc Relief Allowance - 2016		181,000		173,000
A0122Y	Ad-hoc Relief Allowance - 2017		294,000		291,000
A0123G	Ad-hoc Relief Allowance - 2018				291,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance		57,000		57,000
GRAND TOTAL			3,409,000	3,311,000	3,649,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0496	BOYS MIDDLE SCHOOL PAINARR SHER ALI KHAN BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,446,000	3,558,000	3,914,000
A011	TOTAL PAY		7	7	2,330,000
A01101	PAY OF OFFICERS		1	1	891,000
S071	Senior Teacher	BPS-16	1	1	891,000
A01151	PAY OF OTHER STAFF		6	6	1,439,000
J029	Junior Science Teacher	BPS-09	1	1	189,000
J035	Junior Teacher	BPS-09	1	1	295,000
P047	Primary Teacher	BPS-07	2	2	642,000
M064	Mualim-ul-Quran	BPS-01	1	1	136,000
N004	Naib Qasid	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		1,116,000	1,261,000	1,481,000
A012-1	TOTAL REGULAR ALLOWANCES		1,116,000	1,261,000	1,481,000
A01202	House Rent Allowance				188,000
A01203	Conveyance Allowance				207,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				148,000
A0122M	Ad-hoc Relief Allowance - 2016				185,000
A0122Y	Ad-hoc Relief Allowance - 2017				303,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				
A01289	Teaching Allowance				60,000
GRAND TOTAL			3,446,000	3,558,000	3,914,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0255	BOYS MIDDLE SCHOOL GUGDAR HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,711,000	5,351,000	6,043,000
A011	TOTAL PAY		9	9	3,968,000
A01101	PAY OF OFFICERS		1	1	857,000
S071	Senior Teacher	BPS-16	1	1	857,000
A01151	PAY OF OTHER STAFF		8	8	3,111,000
J035	Junior Teacher	BPS-09	2	2	1,043,000
A048	Arabic Teacher	BPS-09	1	1	344,000
J029	Junior Science Teacher	BPS-09	1	1	638,000
P047	Primary Teacher	BPS-07	3	3	837,000
N004	Naib Qasid	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		1,743,000	1,817,000	2,214,000
A012-1	TOTAL REGULAR ALLOWANCES		1,743,000	1,817,000	2,214,000
A01202	House Rent Allowance				272,000
A01203	Conveyance Allowance				325,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				193,000
A0122M	Ad-hoc Relief Allowance - 2016				316,000
A0122Y	Ad-hoc Relief Allowance - 2017				516,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				90,000
GRAND TOTAL			5,711,000	5,351,000	6,043,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0256	BOYS MIDDLE SCHOOL PADDAR HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,308,000	5,203,000	5,877,000
A011	TOTAL PAY		10	10	3,639,000
A01101	PAY OF OFFICERS		1	1	743,000
S071	Senior Teacher	BPS-16	1	1	743,000
A01151	PAY OF OTHER STAFF		9	9	2,896,000
J035	Junior Teacher	BPS-09	2	2	682,000
A048	Arabic Teacher	BPS-09	1	1	499,000
J029	Junior Science Teacher	BPS-09	1	1	601,000
J038	Junior Teacher Technical	BPS-09	1	1	188,000
P047	Primary Teacher	BPS-07	3	3	807,000
N004	Naib Qasid	BPS-01	1	1	119,000
A012	TOTAL ALLOWANCES		1,669,000	1,767,000	2,155,000
A012-1	TOTAL REGULAR ALLOWANCES		1,669,000	1,767,000	2,155,000
A01202	House Rent Allowance				242,000
A01203	Conveyance Allowance				349,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				15,000
A01217	Medical Allowance				201,000
A0122M	Ad-hoc Relief Allowance - 2016				278,000
A0122Y	Ad-hoc Relief Allowance - 2017				473,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				102,000
GRAND TOTAL			5,308,000	5,203,000	5,877,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0257	BOYS MIDDLE SCHOOL CHERROON HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,329,000	3,932,000	4,436,000
A011	TOTAL PAY		8	8	3,009,000
A01101	PAY OF OFFICERS		1	1	692,000
S071	Senior Teacher	BPS-16	1	1	692,000
A01151	PAY OF OTHER STAFF		7	7	2,317,000
J035	Junior Teacher	BPS-09	2	2	881,000
J029	Junior Science Teacher	BPS-09	1	1	269,000
P047	Primary Teacher	BPS-07	3	3	1,030,000
N004	Naib Qasid	BPS-01	1	1	137,000
A012	TOTAL ALLOWANCES		1,320,000	1,364,000	1,655,000
A012-1	TOTAL REGULAR ALLOWANCES		1,320,000	1,364,000	1,655,000
A01202	House Rent Allowance		192,000		193,000
A01203	Conveyance Allowance		243,000		243,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		8,000
A01217	Medical Allowance		159,000		159,000
A0122M	Ad-hoc Relief Allowance - 2016		241,000		241,000
A0122Y	Ad-hoc Relief Allowance - 2017		391,000		362,000
A0123G	Ad-hoc Relief Allowance - 2018				362,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		78,000		78,000
GRAND TOTAL			4,329,000	3,932,000	4,436,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0258	<u>BOYS MIDDLE SCHOOL SARRIAN HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,678,000</u>	<u>4,777,000</u>	<u>5,401,000</u>	
A011	TOTAL PAY		<u>3,102,000</u>	<u>3,257,000</u>	<u>3,529,000</u>	
A01101	PAY OF OFFICERS		<u>822,000</u>	<u>766,000</u>	<u>891,000</u>	
S071	Senior Teacher	BPS-16	1	1	822,000	891,000
A01151	PAY OF OTHER STAFF		<u>2,280,000</u>	<u>2,491,000</u>	<u>2,638,000</u>	
J035	Junior Teacher	BPS-09	2	2	1,067,000	1,094,000
P047	Primary Teacher	BPS-07	3	3	954,000	1,281,000
N004	Naib Qasid	BPS-01	1	1	259,000	263,000
A012	TOTAL ALLOWANCES		<u>1,576,000</u>	<u>1,520,000</u>	<u>1,872,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,576,000</u>	<u>1,520,000</u>	<u>1,872,000</u>	
A01202	House Rent Allowance		446,000		209,000	
A01203	Conveyance Allowance		242,000		253,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		12,000	
A01217	Medical Allowance		142,000		141,000	
A0122M	Ad-hoc Relief Allowance - 2016		257,000		259,000	
A0122Y	Ad-hoc Relief Allowance - 2017		403,000		459,000	
A0123G	Ad-hoc Relief Allowance - 2018				459,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		66,000		72,000	
GRAND TOTAL			<u>4,678,000</u>	<u>4,777,000</u>	<u>5,401,000</u>	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0259	<u>BOYS MIDDLE SCHOOL SLARRA HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,947,000</u>	<u>4,274,000</u>	<u>4,776,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>3,238,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>601,000</u>
S071	Senior Teacher	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,637,000</u>
J035	Junior Teacher	BPS-09	2	2	1,009,000
P047	Primary Teacher	BPS-07	3	3	1,487,000
N004	Naib Qasid	BPS-01	1	1	141,000
A012	TOTAL ALLOWANCES		<u>1,709,000</u>	<u>1,689,000</u>	<u>2,000,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,709,000</u>	<u>1,689,000</u>	<u>2,000,000</u>
A01202	House Rent Allowance		191,000		181,000
A01203	Conveyance Allowance		253,000		253,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		14,000		14,000
A01217	Medical Allowance		135,000		135,000
A0122M	Ad-hoc Relief Allowance - 2016		621,000		621,000
A0122Y	Ad-hoc Relief Allowance - 2017		421,000		361,000
A0123G	Ad-hoc Relief Allowance - 2018				361,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		66,000		66,000
GRAND TOTAL			<u>4,947,000</u>	<u>4,274,000</u>	<u>4,776,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0260	BOYS MIDDLE SCHOOL TACHIAN HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,581,000	3,008,000	4,165,000
A011	TOTAL PAY		7	7	3,204,000
A01101	PAY OF OFFICERS		1	1	959,000
S071	Senior Teacher	BPS-16	1	1	959,000
A01151	PAY OF OTHER STAFF		6	6	2,245,000
J035	Junior Teacher	BPS-09	2	2	1,062,000
P047	Primary Teacher	BPS-07	3	3	1,059,000
N004	Naib Qasid	BPS-01	1	1	124,000
A012	TOTAL ALLOWANCES		1,377,000	1,311,000	1,696,000
A012-1	TOTAL REGULAR ALLOWANCES		1,377,000	1,311,000	1,696,000
A01202	House Rent Allowance		215,000		345,000
A01203	Conveyance Allowance		252,000		242,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		14,000		12,000
A01217	Medical Allowance		150,000		150,000
A0122M	Ad-hoc Relief Allowance - 2016		252,000		228,000
A0122Y	Ad-hoc Relief Allowance - 2017		417,000		321,000
A0123G	Ad-hoc Relief Allowance - 2018				321,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		69,000		69,000
GRAND TOTAL			4,581,000	3,008,000	4,165,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0261	BOYS MIDDLE SCHOOL KALALI HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,362,000	4,139,000	4,667,000
A011	TOTAL PAY		8	8	3,835,000
A01101	PAY OF OFFICERS		1	1	960,000
S071	Senior Teacher	BPS-16	1	1	960,000
A01151	PAY OF OTHER STAFF		7	7	2,875,000
J035	Junior Teacher	BPS-09	2	2	1,025,000
J029	Junior Science Teacher	BPS-09	1	1	316,000
P047	Primary Teacher	BPS-07	3	3	1,275,000
N004	Naib Qasid	BPS-01	1	1	259,000
A012	TOTAL ALLOWANCES		1,527,000	1,378,000	1,685,000
A012-1	TOTAL REGULAR ALLOWANCES		1,527,000	1,378,000	1,685,000
A01202	House Rent Allowance		240,000		213,000
A01203	Conveyance Allowance		206,000		206,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		12,000
A01217	Medical Allowance		170,000		156,000
A0122M	Ad-hoc Relief Allowance - 2016		307,000		229,000
A0122Y	Ad-hoc Relief Allowance - 2017		499,000		388,000
A0123G	Ad-hoc Relief Allowance - 2018				388,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		84,000		84,000
GRAND TOTAL			5,362,000	4,139,000	4,667,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0262	<u>BOYS MIDDLE SCHOOL TONGARRY HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,184,000	5,517,000	6,220,000
A011	TOTAL PAY		9	9	3,532,000
A01101	PAY OF OFFICERS		1	1	926,000
S071	Senior Teacher	BPS-16	1	1	926,000
A01151	PAY OF OTHER STAFF		8	8	2,606,000
J035	Junior Teacher	BPS-09	2	2	607,000
J029	Junior Science Teacher	BPS-09	1	1	199,000
P018	PET	BPS-09	1	1	541,000
P047	Primary Teacher	BPS-07	3	3	1,081,000
N004	Naib Qasid	BPS-01	1	1	178,000
A012	TOTAL ALLOWANCES		1,652,000	1,821,000	2,224,000
A012-1	TOTAL REGULAR ALLOWANCES		1,652,000	1,821,000	2,224,000
A01202	House Rent Allowance				260,000
A01203	Conveyance Allowance				322,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				185,000
A0122M	Ad-hoc Relief Allowance - 2016				320,000
A0122Y	Ad-hoc Relief Allowance - 2017				459,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				87,000
GRAND TOTAL			5,184,000	5,517,000	6,220,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0264	BOYS MIDDLE SCHOOL BRANG BAN HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,255,000	4,087,000	4,645,000
A011	TOTAL PAY		8	8	2,886,000
A01101	PAY OF OFFICERS		1	1	996,000
S071	Senior Teacher	BPS-16	1	1	996,000
A01151	PAY OF OTHER STAFF		7	7	1,890,000
J035	Junior Teacher	BPS-09	2	2	727,000
J029	Junior Science Teacher	BPS-09	1	1	316,000
P047	Primary Teacher	BPS-07	3	3	724,000
N004	Naib Qasid	BPS-01	1	1	123,000
A012	TOTAL ALLOWANCES		1,369,000	1,430,000	1,734,000
A012-1	TOTAL REGULAR ALLOWANCES		1,369,000	1,430,000	1,734,000
A01202	House Rent Allowance		228,000		213,000
A01203	Conveyance Allowance		269,000		268,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		8,000		8,000
A01217	Medical Allowance		174,000		174,000
A0122M	Ad-hoc Relief Allowance - 2016		225,000		225,000
A0122Y	Ad-hoc Relief Allowance - 2017		375,000		378,000
A0123G	Ad-hoc Relief Allowance - 2018				378,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		81,000		81,000
GRAND TOTAL			4,255,000	4,087,000	4,645,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0265	<u>BOYS MIDDLE SCHOOL KHAWAJA BANDI HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,642,000</u>	<u>4,569,000</u>	<u>5,176,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,427,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>925,000</u>
S071	Senior Teacher	BPS-16	1	1	925,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,502,000</u>
J035	Junior Teacher	BPS-09	2	2	1,047,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	1,173,000
N004	Naib Qasid	BPS-01	1	1	128,000
A012	TOTAL ALLOWANCES		<u>1,423,000</u>	<u>1,412,000</u>	<u>1,749,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,423,000</u>	<u>1,412,000</u>	<u>1,749,000</u>
A01202	House Rent Allowance		236,000		157,000
A01203	Conveyance Allowance		265,000		265,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		14,000		14,000
A01217	Medical Allowance		166,000		166,000
A0122M	Ad-hoc Relief Allowance - 2016		246,000		168,000
A0122Y	Ad-hoc Relief Allowance - 2017		418,000		446,000
A0123G	Ad-hoc Relief Allowance - 2018				446,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		69,000		78,000
GRAND TOTAL			<u>4,642,000</u>	<u>4,569,000</u>	<u>5,176,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0266	<u>BOYS MIDDLE SCHOOL REEJI HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,486,000</u>	<u>4,219,000</u>	<u>4,759,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>2,045,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>398,000</u>
S071	Senior Teacher	BPS-16	1	1	398,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>1,647,000</u>
J035	Junior Teacher	BPS-09	2	2	601,000
A048	Arabic Teacher	BPS-09	1	1	243,000
J029	Junior Science Teacher	BPS-09	1	1	177,000
P047	Primary Teacher	BPS-07	3	3	461,000
N004	Naib Qasid	BPS-01	1	1	165,000
A012	TOTAL ALLOWANCES		<u>1,441,000</u>	<u>1,418,000</u>	<u>1,730,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,441,000</u>	<u>1,418,000</u>	<u>1,730,000</u>
A01202	House Rent Allowance				261,000
A01203	Conveyance Allowance				269,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				163,000
A0122M	Ad-hoc Relief Allowance - 2016				367,000
A0122Y	Ad-hoc Relief Allowance - 2017				266,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>3,486,000</u>	<u>4,219,000</u>	<u>4,759,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0267	<u>BOYS MIDDLE SCHOOL CHANJAL HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,766,000</u>	<u>4,236,000</u>	<u>4,808,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,007,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>985,000</u>
S071	Senior Teacher	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,022,000</u>
J035	Junior Teacher	BPS-09	2	2	836,000
P047	Primary Teacher	BPS-07	4	4	923,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		<u>1,480,000</u>	<u>1,484,000</u>	<u>1,801,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,480,000</u>	<u>1,484,000</u>	<u>1,801,000</u>
A01202	House Rent Allowance				258,000
A01203	Conveyance Allowance				254,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				171,000
A0122M	Ad-hoc Relief Allowance - 2016				236,000
A0122Y	Ad-hoc Relief Allowance - 2017				391,000
A0123G	Ad-hoc Relief Allowance - 2018				391,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			<u>4,766,000</u>	<u>4,236,000</u>	<u>4,808,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0282	<u>BOYS MIDDLE SCHOOL PLHAN GAKARIAN HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,090,000</u>	<u>4,117,000</u>	<u>4,667,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,845,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>881,000</u>
S071	Senior Teacher	BPS-16	1	1	881,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,964,000</u>
J035	Junior Teacher	BPS-09	1	1	527,000
J029	Junior Science Teacher	BPS-09	1	1	199,000
P047	Primary Teacher	BPS-07	3	3	1,068,000
N004	Naib Qasid	BPS-01	1	1	170,000
A012	TOTAL ALLOWANCES		<u>1,245,000</u>	<u>1,393,000</u>	<u>1,698,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,245,000</u>	<u>1,393,000</u>	<u>1,698,000</u>
A01202	House Rent Allowance		204,000		234,000
A01203	Conveyance Allowance		220,000		220,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		8,000
A01217	Medical Allowance		148,000		148,000
A0122M	Ad-hoc Relief Allowance - 2016		227,000		241,000
A0122Y	Ad-hoc Relief Allowance - 2017		370,000		386,000
A0123G	Ad-hoc Relief Allowance - 2018				386,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		60,000		66,000
GRAND TOTAL			<u>4,090,000</u>	<u>4,117,000</u>	<u>4,667,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0293	BOYS MIDDLE SCHOOL HATHLANJA DEEGWAR HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,587,000	4,083,000	4,635,000
A011	TOTAL PAY		6	6	2,997,000
A01101	PAY OF OFFICERS		1	1	990,000
S071	Senior Teacher	BPS-16	1	1	990,000
A01151	PAY OF OTHER STAFF		5	5	2,007,000
J035	Junior Teacher	BPS-09	2	2	870,000
J029	Junior Science Teacher	BPS-09	1	1	414,000
P047	Primary Teacher	BPS-07	2	2	723,000
A012	TOTAL ALLOWANCES		1,693,000	1,333,000	1,638,000
A012-1	TOTAL REGULAR ALLOWANCES		1,693,000	1,333,000	1,638,000
A01202	House Rent Allowance		197,000		197,000
A01203	Conveyance Allowance		221,000		220,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		133,000		132,000
A0122M	Ad-hoc Relief Allowance - 2016		231,000		231,000
A0122Y	Ad-hoc Relief Allowance - 2017		834,000		390,000
A0123G	Ad-hoc Relief Allowance - 2018				390,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance		66,000		66,000
GRAND TOTAL			4,587,000	4,083,000	4,635,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0294	BOYS MIDDLE SCHOOL JHANGARI KALAMULA HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,604,000	3,742,000	4,220,000
A011	TOTAL PAY		6	6	3,296,000
A01101	PAY OF OFFICERS		1	1	711,000
S071	Senior Teacher	BPS-16	1	1	711,000
A01151	PAY OF OTHER STAFF		5	5	2,585,000
J035	Junior Teacher	BPS-09	2	2	1,137,000
J029	Junior Science Teacher	BPS-09	1	1	569,000
P047	Primary Teacher	BPS-07	2	2	879,000
A012	TOTAL ALLOWANCES		1,308,000	1,218,000	1,493,000
A012-1	TOTAL REGULAR ALLOWANCES		1,308,000	1,218,000	1,493,000
A01202	House Rent Allowance		168,000		145,000
A01203	Conveyance Allowance		232,000		210,000
A01211	Hill Allow.(Personal Allowance)		15,000		10,000
A01217	Medical Allowance		124,000		124,000
A0122M	Ad-hoc Relief Allowance - 2016		265,000		217,000
A0122Y	Ad-hoc Relief Allowance - 2017		428,000		355,000
A0123G	Ad-hoc Relief Allowance - 2018				355,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			4,604,000	3,742,000	4,220,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0295	<u>BOYS MIDDLE SCHOOL KARSEN DAHERA HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,896,000</u>	<u>3,856,000</u>	<u>4,349,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,696,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>601,000</u>
S071	Senior Teacher	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>2,095,000</u>
J035	Junior Teacher	BPS-09	1	1	473,000
J029	Junior Science Teacher	BPS-09	1	1	427,000
P047	Primary Teacher	BPS-07	2	2	946,000
N004	Naib Qasid	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		<u>1,200,000</u>	<u>1,280,000</u>	<u>1,563,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,200,000</u>	<u>1,280,000</u>	<u>1,563,000</u>
A01202	House Rent Allowance				177,000
A01203	Conveyance Allowance				245,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				15,000
A01217	Medical Allowance				129,000
A0122M	Ad-hoc Relief Allowance - 2016				215,000
A0122Y	Ad-hoc Relief Allowance - 2017				350,000
A0123G	Ad-hoc Relief Allowance - 2018				362,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			<u>3,896,000</u>	<u>3,856,000</u>	<u>4,349,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0296	<u>BOYS MIDDLE SCHOOL KHURSHEED ABAD HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,461,000	5,965,000	6,717,000
A011	TOTAL PAY		11	11	5,343,000
A01101	PAY OF OFFICERS		1	1	1,022,000
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		10	10	4,321,000
J035	Junior Teacher	BPS-09	5	5	1,872,000
P047	Primary Teacher	BPS-07	4	4	2,309,000
N004	Naib Qasid	BPS-01	1	1	140,000
A012	TOTAL ALLOWANCES		2,118,000	2,051,000	2,492,000
A012-1	TOTAL REGULAR ALLOWANCES		2,118,000	2,051,000	2,492,000
A01202	House Rent Allowance		335,000		296,000
A01203	Conveyance Allowance		361,000		371,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		12,000
A01217	Medical Allowance		243,000		243,000
A0122M	Ad-hoc Relief Allowance - 2016		347,000		347,000
A0122Y	Ad-hoc Relief Allowance - 2017		695,000		549,000
A0123G	Ad-hoc Relief Allowance - 2018				549,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		117,000		117,000
GRAND TOTAL			7,461,000	5,965,000	6,717,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0417	<u>BOYS MIDDLE SCHOOL KACHARBAN HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,815,000</u>	<u>2,550,000</u>	<u>2,894,000</u>	
A011	TOTAL PAY		<u>1,789,000</u>	<u>1,657,000</u>	<u>1,811,000</u>	
A01101	PAY OF OFFICERS		<u>620,000</u>	<u>555,000</u>	<u>637,000</u>	
S071	Senior Teacher	BPS-16	1	1	620,000	637,000
A01151	PAY OF OTHER STAFF		<u>1,169,000</u>	<u>1,102,000</u>	<u>1,174,000</u>	
J035	Junior Teacher	BPS-09	2	2	489,000	505,000
J029	Junior Science Teacher	BPS-09	1	1	161,000	154,000
P047	Primary Teacher	BPS-07	2	2	519,000	515,000
A012	TOTAL ALLOWANCES		<u>1,026,000</u>	<u>893,000</u>	<u>1,083,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,026,000</u>	<u>893,000</u>	<u>1,083,000</u>	
A01202	House Rent Allowance		180,000		121,000	
A01203	Conveyance Allowance		198,000		186,000	
A01211	Hill Allow.(Personal Allowance)		12,000		5,000	
A01217	Medical Allowance		115,000		90,000	
A0122M	Ad-hoc Relief Allowance - 2016		227,000		149,000	
A0122Y	Ad-hoc Relief Allowance - 2017		233,000		235,000	
A0123G	Ad-hoc Relief Allowance - 2018				235,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		57,000		57,000	
GRAND TOTAL			<u>2,815,000</u>	<u>2,550,000</u>	<u>2,894,000</u>	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0418	<u>BOYS MIDDLE SCHOOL BAHATA KOT HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,656,000	3,582,000	4,041,000
A011	TOTAL PAY		6	6	3,268,000
A01101	PAY OF OFFICERS		1	1	583,000
S071	Senior Teacher	BPS-16	1	1	583,000
A01151	PAY OF OTHER STAFF		5	5	2,685,000
J035	Junior Teacher	BPS-09	2	2	1,074,000
J029	Junior Science Teacher	BPS-09	1	1	537,000
P047	Primary Teacher	BPS-07	2	2	1,074,000
A012	TOTAL ALLOWANCES		1,388,000	1,177,000	1,441,000
A012-1	TOTAL REGULAR ALLOWANCES		1,388,000	1,177,000	1,441,000
A01202	House Rent Allowance		182,000		157,000
A01203	Conveyance Allowance		232,000		210,000
A01211	Hill Allow.(Personal Allowance)		10,000		12,000
A01217	Medical Allowance		120,000		120,000
A0122M	Ad-hoc Relief Allowance - 2016		343,000		200,000
A0122Y	Ad-hoc Relief Allowance - 2017		425,000		338,000
A0123G	Ad-hoc Relief Allowance - 2018				338,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance		72,000		61,000
GRAND TOTAL			4,656,000	3,582,000	4,041,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0419	<u>BOYS MIDDLE SCHOOL HALAN JANOABI HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,776,000</u>	<u>3,241,000</u>	<u>3,664,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,655,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>619,000</u>
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>2,036,000</u>
J035	Junior Teacher	BPS-09	2	2	1,029,000
P047	Primary Teacher	BPS-07	3	3	1,007,000
A012	TOTAL ALLOWANCES		<u>1,121,000</u>	<u>1,122,000</u>	<u>1,363,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,121,000</u>	<u>1,122,000</u>	<u>1,363,000</u>
A01202	House Rent Allowance		158,000		152,000
A01203	Conveyance Allowance		210,000		199,000
A01211	Hill Allow.(Personal Allowance)		12,000		12,000
A01217	Medical Allowance		119,000		119,000
A0122M	Ad-hoc Relief Allowance - 2016		213,000		213,000
A0122Y	Ad-hoc Relief Allowance - 2017		345,000		299,000
A0123G	Ad-hoc Relief Allowance - 2018				299,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		60,000		66,000
GRAND TOTAL			<u>3,776,000</u>	<u>3,241,000</u>	<u>3,664,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0004	<u>BOYS MIDDLE SCHOOL LARHI LARHDARA HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,125,000	3,569,000	4,013,000
A011	TOTAL PAY		9	9	3,346,000
A01101	PAY OF OFFICERS		1	1	963,000
S071	Senior Teacher	BPS-16	1	1	963,000
A01151	PAY OF OTHER STAFF		8	8	2,383,000
J035	Junior Teacher	BPS-09	2	2	615,000
J029	Junior Science Teacher	BPS-09	1	1	196,000
A048	Arabic Teacher	BPS-09	1	1	288,000
P047	Primary Teacher	BPS-07	3	3	1,141,000
N004	Naib Qasid	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		1,779,000	1,329,000	1,595,000
A012-1	TOTAL REGULAR ALLOWANCES		1,779,000	1,329,000	1,595,000
A01202	House Rent Allowance				255,000
A01203	Conveyance Allowance				277,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				188,000
A0122M	Ad-hoc Relief Allowance - 2016				266,000
A0122Y	Ad-hoc Relief Allowance - 2017				435,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				253,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				87,000
GRAND TOTAL			5,125,000	3,569,000	4,013,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0215	BOYS MIDDLE SCHOOL PENDI RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,456,000	6,456,000	7,233,000	
A011	TOTAL PAY		4,503,000	4,312,000	4,645,000	
A01101	PAY OF OFFICERS		564,000	512,000	583,000	
S071	Senior Teacher	BPS-16	1	1	564,000	583,000
A01151	PAY OF OTHER STAFF		3,939,000	3,800,000	4,062,000	
J035	Junior Teacher	BPS-09	4	4	2,019,000	2,079,000
A048	Arabic Teacher	BPS-09	1	1	747,000	765,000
J029	Junior Science Teacher	BPS-09	1	1	198,000	207,000
P047	Primary Teacher	BPS-07	3	3	764,000	795,000
N004	Naib Qasid	BPS-01	1	1	211,000	216,000
A012	TOTAL ALLOWANCES		1,953,000	2,144,000	2,588,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,953,000	2,144,000	2,588,000	
A01202	House Rent Allowance				275,000	276,000
A01203	Conveyance Allowance				382,000	393,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	17,000
A01217	Medical Allowance				216,000	216,000
A0122M	Ad-hoc Relief Allowance - 2016				361,000	361,000
A0122Y	Ad-hoc Relief Allowance - 2017				585,000	604,000
A0123G	Ad-hoc Relief Allowance - 2018					604,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				108,000	108,000
GRAND TOTAL			6,456,000	6,456,000	7,233,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0216	<u>BOYS MIDDLE SCHOOL BAGHIANA RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,014,000</u>	<u>5,965,000</u>	<u>6,724,000</u>	
A011	TOTAL PAY		<u>4,190,000</u>	<u>3,984,000</u>	<u>4,327,000</u>	
A01101	PAY OF OFFICERS		<u>985,000</u>	<u>894,000</u>	<u>1,022,000</u>	
S071	Senior Teacher	BPS-16	1	1	985,000	1,022,000
A01151	PAY OF OTHER STAFF		<u>3,205,000</u>	<u>3,090,000</u>	<u>3,305,000</u>	
J035	Junior Teacher	BPS-09	2	2	1,137,000	1,169,000
A048	Arabic Teacher	BPS-09	1	1	601,000	619,000
J029	Junior Science Teacher	BPS-09	1	1	386,000	400,000
P047	Primary Teacher	BPS-07	3	3	856,000	887,000
N004	Naib Qasid	BPS-01	1	1	225,000	230,000
A012	TOTAL ALLOWANCES		<u>1,824,000</u>	<u>1,981,000</u>	<u>2,397,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,824,000</u>	<u>1,981,000</u>	<u>2,397,000</u>	
A01202	House Rent Allowance		305,000		305,000	
A01203	Conveyance Allowance		325,000		325,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		22,000		14,000	
A01217	Medical Allowance		188,000		188,000	
A0122M	Ad-hoc Relief Allowance - 2016		334,000		334,000	
A0122Y	Ad-hoc Relief Allowance - 2017		545,000		563,000	
A0123G	Ad-hoc Relief Allowance - 2018				563,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		96,000		96,000	
GRAND TOTAL			<u>6,014,000</u>	<u>5,965,000</u>	<u>6,724,000</u>	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0217	<u>BOYS MIDDLE SCHOOL TERAPI RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,423,000</u>	<u>5,173,000</u>	<u>5,816,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,761,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>637,000</u>
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>3,124,000</u>
J035	Junior Teacher	BPS-09	4	4	1,714,000
P047	Primary Teacher	BPS-07	3	3	1,119,000
N004	Naib Qasid	BPS-01	1	1	291,000
A012	TOTAL ALLOWANCES		<u>1,598,000</u>	<u>1,695,000</u>	<u>2,055,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,598,000</u>	<u>1,695,000</u>	<u>2,055,000</u>
A01202	House Rent Allowance				229,000
A01203	Conveyance Allowance				299,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				162,000
A0122M	Ad-hoc Relief Allowance - 2016				292,000
A0122Y	Ad-hoc Relief Allowance - 2017				489,000
A0123G	Ad-hoc Relief Allowance - 2018				489,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				75,000
GRAND TOTAL			<u>5,423,000</u>	<u>5,173,000</u>	<u>5,816,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0218	BOYS MIDDLE SCHOOL TIMROOTA RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,978,000	3,522,000	3,970,000
A011	TOTAL PAY		7	7	2,470,000
A01101	PAY OF OFFICERS		1	1	747,000
S071	Senior Teacher	BPS-16	1	1	747,000
A01151	PAY OF OTHER STAFF		6	6	1,723,000
J035	Junior Teacher	BPS-09	2	2	662,000
P047	Primary Teacher	BPS-07	3	3	780,000
N004	Naib Qasid	BPS-01	1	1	281,000
A012	TOTAL ALLOWANCES		1,328,000	1,255,000	1,500,000
A012-1	TOTAL REGULAR ALLOWANCES		1,328,000	1,255,000	1,500,000
A01202	House Rent Allowance		195,000		165,000
A01203	Conveyance Allowance		254,000		220,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		7,000
A01217	Medical Allowance		219,000		201,000
A0122M	Ad-hoc Relief Allowance - 2016		223,000		191,000
A0122Y	Ad-hoc Relief Allowance - 2017		345,000		321,000
A0123G	Ad-hoc Relief Allowance - 2018				321,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		72,000		66,000
GRAND TOTAL			3,978,000	3,522,000	3,970,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0219	BOYS MIDDLE SCHOOL BY BEHEK RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,546,000	5,008,000	5,646,000
A011	TOTAL PAY		9	9	3,728,000
A01101	PAY OF OFFICERS		1	1	765,000
S071	Senior Teacher	BPS-16	1	1	765,000
A01151	PAY OF OTHER STAFF		8	8	2,963,000
J035	Junior Teacher	BPS-09	3	3	1,410,000
J029	Junior Science Teacher	BPS-09	1	1	276,000
P047	Primary Teacher	BPS-07	3	3	1,044,000
N004	Naib Qasid	BPS-01	1	1	233,000
A012	TOTAL ALLOWANCES		1,818,000	1,828,000	2,180,000
A012-1	TOTAL REGULAR ALLOWANCES		1,818,000	1,828,000	2,180,000
A01202	House Rent Allowance		447,000		437,000
A01203	Conveyance Allowance		299,000		288,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		14,000		12,000
A01217	Medical Allowance		175,000		175,000
A0122M	Ad-hoc Relief Allowance - 2016		296,000		264,000
A0122Y	Ad-hoc Relief Allowance - 2017		485,000		451,000
A0123G	Ad-hoc Relief Allowance - 2018				451,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		93,000		93,000
GRAND TOTAL			5,546,000	5,008,000	5,646,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0222	<u>BOYS MIDDLE SCHOOL THALLAH RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,273,000</u>	<u>3,709,000</u>	<u>4,211,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,876,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>925,000</u>
S071	Senior Teacher	BPS-16	1	1	925,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,951,000</u>
J035	Junior Teacher	BPS-09	2	2	709,000
P047	Primary Teacher	BPS-07	3	3	1,103,000
N004	Naib Qasid	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		<u>1,397,000</u>	<u>1,324,000</u>	<u>1,586,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,397,000</u>	<u>1,324,000</u>	<u>1,586,000</u>
A01202	House Rent Allowance				230,000
A01203	Conveyance Allowance				266,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				168,000
A0122M	Ad-hoc Relief Allowance - 2016				240,000
A0122Y	Ad-hoc Relief Allowance - 2017				394,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				81,000
GRAND TOTAL			<u>4,273,000</u>	<u>3,709,000</u>	<u>4,211,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0223	BOYS MIDDLE SCHOOL DAHAR BANGION RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,798,000	4,417,000	4,842,000
A011	TOTAL PAY		7	7	3,359,000
A01101	PAY OF OFFICERS		1	1	674,000
S071	Senior Teacher	BPS-16	1	1	674,000
A01151	PAY OF OTHER STAFF		6	6	2,685,000
J035	Junior Teacher	BPS-09	2	2	1,122,000
P047	Primary Teacher	BPS-07	3	3	1,402,000
N004	Naib Qasid	BPS-01	1	1	161,000
A012	TOTAL ALLOWANCES		1,439,000	1,451,000	1,707,000
A012-1	TOTAL REGULAR ALLOWANCES		1,439,000	1,451,000	1,707,000
A01202	House Rent Allowance		207,000		187,000
A01203	Conveyance Allowance		276,000		253,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		14,000		12,000
A01217	Medical Allowance		155,000		137,000
A0122M	Ad-hoc Relief Allowance - 2016		282,000		243,000
A0122Y	Ad-hoc Relief Allowance - 2017		437,000		408,000
A0123G	Ad-hoc Relief Allowance - 2018				408,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		60,000		51,000
GRAND TOTAL			4,798,000	4,417,000	4,842,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0224	BOYS MIDDLE SCHOOL NAMNOTA RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,564,000	5,535,000	6,233,000
A011	TOTAL PAY		9	9	3,899,000
A01101	PAY OF OFFICERS		1	1	792,000
S071	Senior Teacher	BPS-16	1	1	792,000
A01151	PAY OF OTHER STAFF		8	8	3,107,000
J035	Junior Teacher	BPS-09	3	3	1,498,000
J029	Junior Science Teacher	BPS-09	1	1	276,000
P047	Primary Teacher	BPS-07	3	3	1,070,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		1,665,000	1,820,000	2,206,000
A012-1	TOTAL REGULAR ALLOWANCES		1,665,000	1,820,000	2,206,000
A01202	House Rent Allowance				252,000
A01203	Conveyance Allowance				299,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				180,000
A0122M	Ad-hoc Relief Allowance - 2016				311,000
A0122Y	Ad-hoc Relief Allowance - 2017				507,000
A0123G	Ad-hoc Relief Allowance - 2018				524,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				90,000
GRAND TOTAL			5,564,000	5,535,000	6,233,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0227	BOYS MIDDLE SCHOOL GALOTH RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,135,000	4,122,000	4,640,000
A011	TOTAL PAY		8	8	2,948,000
A01101	PAY OF OFFICERS		1	1	710,000
S071	Senior Teacher	BPS-16	1	1	710,000
A01151	PAY OF OTHER STAFF		7	7	2,238,000
J035	Junior Teacher	BPS-09	2	2	870,000
J029	Junior Science Teacher	BPS-09	1	1	442,000
P047	Primary Teacher	BPS-07	3	3	808,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		1,293,000	1,408,000	1,692,000
A012-1	TOTAL REGULAR ALLOWANCES		1,293,000	1,408,000	1,692,000
A01202	House Rent Allowance			194,000	195,000
A01203	Conveyance Allowance			265,000	265,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	10,000
A01217	Medical Allowance			144,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016			227,000	228,000
A0122Y	Ad-hoc Relief Allowance - 2017			369,000	383,000
A0123G	Ad-hoc Relief Allowance - 2018				383,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			1,000	1,000
A01289	Teaching Allowance			75,000	75,000
GRAND TOTAL			4,135,000	4,122,000	4,640,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0228	<u>BOYS MIDDLE SCHOOL MATIAL MARA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,420,000	4,596,000	5,162,000
A011	TOTAL PAY		9	9	3,203,000
A01101	PAY OF OFFICERS		1	1	583,000
S071	Senior Teacher	BPS-16	1	1	583,000
A01151	PAY OF OTHER STAFF		8	8	2,620,000
J035	Junior Teacher	BPS-09	3	3	1,477,000
P047	Primary Teacher	BPS-07	4	4	958,000
N004	Naib Qasid	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		1,551,000	1,641,000	1,959,000
A012-1	TOTAL REGULAR ALLOWANCES		1,551,000	1,641,000	1,959,000
A01202	House Rent Allowance		344,000		325,000
A01203	Conveyance Allowance		300,000		288,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		180,000		162,000
A0122M	Ad-hoc Relief Allowance - 2016		240,000		247,000
A0122Y	Ad-hoc Relief Allowance - 2017		373,000		416,000
A0123G	Ad-hoc Relief Allowance - 2018				416,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		96,000		87,000
GRAND TOTAL			4,420,000	4,596,000	5,162,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0229	BOYS MIDDLE SCHOOL KHORI CHANNA RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,338,000	3,860,000	4,347,000
A011	TOTAL PAY		11	11	3,647,000
A01101	PAY OF OFFICERS		1	1	656,000
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		10	10	2,991,000
J035	Junior Teacher	BPS-09	4	4	1,407,000
J029	Junior Science Teacher	BPS-09	1	1	276,000
P018	PET	BPS-09	1	1	281,000
P047	Primary Teacher	BPS-07	3	3	787,000
N004	Naib Qasid	BPS-01	1	1	240,000
A012	TOTAL ALLOWANCES		1,691,000	1,480,000	1,754,000
A012-1	TOTAL REGULAR ALLOWANCES		1,691,000	1,480,000	1,754,000
A01202	House Rent Allowance		252,000		246,000
A01203	Conveyance Allowance		334,000		312,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		7,000
A01217	Medical Allowance		210,000		198,000
A0122M	Ad-hoc Relief Allowance - 2016		291,000		197,000
A0122Y	Ad-hoc Relief Allowance - 2017		474,000		337,000
A0123G	Ad-hoc Relief Allowance - 2018				337,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		111,000		111,000
GRAND TOTAL			5,338,000	3,860,000	4,347,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0230	BOYS MIDDLE SCHOOL NAKAR BANGION RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,162,000	3,687,000	4,141,000
A011	TOTAL PAY		8	8	3,599,000
A01101	PAY OF OFFICERS		1	1	985,000
S071	Senior Teacher	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		7	7	2,614,000
J035	Junior Teacher	BPS-09	2	2	1,047,000
A048	Arabic Teacher	BPS-09	1	1	489,000
P047	Primary Teacher	BPS-07	3	3	897,000
N004	Naib Qasid	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		1,563,000	1,302,000	1,559,000
A012-1	TOTAL REGULAR ALLOWANCES		1,563,000	1,302,000	1,559,000
A01202	House Rent Allowance		275,000		196,000
A01203	Conveyance Allowance		265,000		254,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		7,000
A01217	Medical Allowance		170,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016		286,000		197,000
A0122Y	Ad-hoc Relief Allowance - 2017		468,000		336,000
A0123G	Ad-hoc Relief Allowance - 2018				336,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		81,000		81,000
GRAND TOTAL			5,162,000	3,687,000	4,141,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0231	<u>BOYS MIDDLE SCHOOL RANT RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,010,000</u>	<u>3,743,000</u>	<u>4,230,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,716,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>710,000</u>
S071	Senior Teacher	BPS-16	1	1	710,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,006,000</u>
J035	Junior Teacher	BPS-09	2	2	917,000
J029	Junior Science Teacher	BPS-09	1	1	233,000
P047	Primary Teacher	BPS-07	3	3	707,000
N004	Naib Qasid	BPS-01	1	1	149,000
A012	TOTAL ALLOWANCES		<u>1,294,000</u>	<u>1,345,000</u>	<u>1,608,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,294,000</u>	<u>1,345,000</u>	<u>1,608,000</u>
A01202	House Rent Allowance				195,000
A01203	Conveyance Allowance				280,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				159,000
A0122M	Ad-hoc Relief Allowance - 2016				216,000
A0122Y	Ad-hoc Relief Allowance - 2017				353,000
A0123G	Ad-hoc Relief Allowance - 2018				341,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>4,010,000</u>	<u>3,743,000</u>	<u>4,230,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0232	<u>BOYS MIDDLE SCHOOL PHAGOHA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,417,000</u>	<u>2,962,000</u>	<u>3,337,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,036,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>729,000</u>
S071	Senior Teacher	BPS-16	1	1	729,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,307,000</u>
J035	Junior Teacher	BPS-09	2	2	887,000
P047	Primary Teacher	BPS-07	4	4	1,184,000
N004	Naib Qasid	BPS-01	1	1	236,000
A012	TOTAL ALLOWANCES		<u>1,381,000</u>	<u>1,151,000</u>	<u>1,361,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,381,000</u>	<u>1,151,000</u>	<u>1,361,000</u>
A01202	House Rent Allowance				197,000
A01203	Conveyance Allowance				291,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				163,000
A0122M	Ad-hoc Relief Allowance - 2016				243,000
A0122Y	Ad-hoc Relief Allowance - 2017				395,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>4,417,000</u>	<u>2,962,000</u>	<u>3,337,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0233	BOYS MIDDLE SCHOOL MAIDAN RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,527,000	4,992,000	5,614,000
A011	TOTAL PAY		10	10	3,840,000
A01101	PAY OF OFFICERS		1	1	692,000
S071	Senior Teacher	BPS-16	1	1	692,000
A01151	PAY OF OTHER STAFF		9	9	3,148,000
J035	Junior Teacher	BPS-09	3	3	1,475,000
J029	Junior Science Teacher	BPS-09	1	1	224,000
J038	Junior Teacher Technical	BPS-09	1	1	414,000
P047	Primary Teacher	BPS-07	3	3	917,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		1,687,000	1,716,000	2,063,000
A012-1	TOTAL REGULAR ALLOWANCES		1,687,000	1,716,000	2,063,000
A01202	House Rent Allowance		245,000		236,000
A01203	Conveyance Allowance		322,000		311,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		14,000		12,000
A01217	Medical Allowance		195,000		195,000
A0122M	Ad-hoc Relief Allowance - 2016		307,000		274,000
A0122Y	Ad-hoc Relief Allowance - 2017		499,000		462,000
A0123G	Ad-hoc Relief Allowance - 2018				462,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		96,000		102,000
GRAND TOTAL			5,527,000	4,992,000	5,614,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0234	BOYS MIDDLE SCHOOL KANCHI KOTE RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,207,000	2,013,000	2,277,000
A011	TOTAL PAY		7	7	1,379,000
A01101	PAY OF OFFICERS		1	1	254,000
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		6	6	1,125,000
J035	Junior Teacher	BPS-09	1	1	154,000
J029	Junior Science Teacher	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	3	3	647,000
N004	Naib Qasid	BPS-01	1	1	161,000
A012	TOTAL ALLOWANCES		828,000	834,000	978,000
A012-1	TOTAL REGULAR ALLOWANCES		828,000	834,000	978,000
A01202	House Rent Allowance		150,000		150,000
A01203	Conveyance Allowance		197,000		197,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		2,000		2,000
A01217	Medical Allowance		126,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016		108,000		96,000
A0122Y	Ad-hoc Relief Allowance - 2017		179,000		169,000
A0123G	Ad-hoc Relief Allowance - 2018				169,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		57,000		60,000
GRAND TOTAL			2,207,000	2,013,000	2,277,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0235	BOYS MIDDLE SCHOOL POTH BANGAIN RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,557,000	3,519,000	3,982,000
A011	TOTAL PAY		7	7	2,403,000
A01101	PAY OF OFFICERS		1	1	709,000
S071	Senior Teacher	BPS-16	1	1	709,000
A01151	PAY OF OTHER STAFF		6	6	1,694,000
J035	Junior Teacher	BPS-09	1	1	637,000
J029	Junior Science Teacher	BPS-09	1	1	273,000
P047	Primary Teacher	BPS-07	3	3	611,000
N004	Naib Qasid	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		1,154,000	1,242,000	1,490,000
A012-1	TOTAL REGULAR ALLOWANCES		1,154,000	1,242,000	1,490,000
A01202	House Rent Allowance		189,000		188,000
A01203	Conveyance Allowance		245,000		245,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		5,000		5,000
A01217	Medical Allowance		140,000		141,000
A0122M	Ad-hoc Relief Allowance - 2016		191,000		191,000
A0122Y	Ad-hoc Relief Allowance - 2017		312,000		324,000
A0123G	Ad-hoc Relief Allowance - 2018				324,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		63,000		63,000
GRAND TOTAL			3,557,000	3,519,000	3,982,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0236	BOYS MIDDLE SCHOOL GAHRI RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,270,000	6,611,000	7,445,000	
A011	TOTAL PAY		5,100,000	4,410,000	4,784,000	
A01101	PAY OF OFFICERS		925,000	840,000	960,000	
S071	Senior Teacher	BPS-16	1	1	925,000	960,000
A01151	PAY OF OTHER STAFF		4,175,000	3,570,000	3,824,000	
J035	Junior Teacher	BPS-09	4	4	2,236,000	2,051,000
A048	Arabic Teacher	BPS-09	1	1	601,000	710,000
J029	Junior Science Teacher	BPS-09	1	1	172,000	181,000
P047	Primary Teacher	BPS-07	3	3	1,013,000	725,000
N004	Naib Qasid	BPS-01	1	1	153,000	157,000
A012	TOTAL ALLOWANCES		2,170,000	2,201,000	2,661,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,170,000	2,201,000	2,661,000	
A01202	House Rent Allowance		329,000		315,000	
A01203	Conveyance Allowance		419,000		382,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		17,000		14,000	
A01217	Medical Allowance		218,000		218,000	
A0122M	Ad-hoc Relief Allowance - 2016		407,000		368,000	
A0122Y	Ad-hoc Relief Allowance - 2017		663,000		622,000	
A0123G	Ad-hoc Relief Allowance - 2018				622,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		108,000		111,000	
GRAND TOTAL			7,270,000	6,611,000	7,445,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0237	BOYS MIDDLE SCHOOL DATOTE RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,748,000	5,701,000	6,417,000	
A011	TOTAL PAY		3,892,000	3,705,000	4,022,000	
A01101	PAY OF OFFICERS		599,000	544,000	627,000	
S071	Senior Teacher	BPS-16	1	1	599,000	627,000
A01151	PAY OF OTHER STAFF		3,293,000	3,161,000	3,395,000	
J035	Junior Teacher	BPS-09	3	3	1,550,000	1,592,000
J038	Junior Teacher Technical	BPS-09	1	1	163,000	172,000
J029	Junior Science Teacher	BPS-09	1	1	203,000	203,000
P047	Primary Teacher	BPS-07	5	5	1,259,000	1,306,000
N004	Naib Qasid	BPS-01	1	1	118,000	122,000
A012	TOTAL ALLOWANCES		1,856,000	1,996,000	2,395,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,856,000	1,996,000	2,395,000	
A01202	House Rent Allowance		303,000		303,000	
A01203	Conveyance Allowance		369,000		369,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		17,000		17,000	
A01217	Medical Allowance		238,000		238,000	
A0122M	Ad-hoc Relief Allowance - 2016		308,000		307,000	
A0122Y	Ad-hoc Relief Allowance - 2017		506,000		523,000	
A0123G	Ad-hoc Relief Allowance - 2018				523,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		106,000		106,000	
GRAND TOTAL			5,748,000	5,701,000	6,417,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0238	BOYS MIDDLE SCHOOL CHIERH RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,234,000	7,212,000	8,062,000
A011	TOTAL PAY		12	12	4,949,000
A01101	PAY OF OFFICERS		1	1	254,000
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		11	11	4,695,000
J035	Junior Teacher	BPS-09	4	4	2,115,000
A048	Arabic Teacher	BPS-09	1	1	154,000
J029	Junior Science Teacher	BPS-09	1	1	442,000
P047	Primary Teacher	BPS-07	4	4	1,807,000
N004	Naib Qasid	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		2,285,000	2,473,000	2,970,000
A012-1	TOTAL REGULAR ALLOWANCES		2,285,000	2,473,000	2,970,000
A01202	House Rent Allowance		467,000		473,000
A01203	Conveyance Allowance		413,000		413,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		17,000		17,000
A01217	Medical Allowance		227,000		227,000
A0122M	Ad-hoc Relief Allowance - 2016		395,000		393,000
A0122Y	Ad-hoc Relief Allowance - 2017		643,000		662,000
A0123G	Ad-hoc Relief Allowance - 2018				662,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		114,000		114,000
GRAND TOTAL			7,234,000	7,212,000	8,062,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0239	<u>BOYS MIDDLE SCHOOL TARNOTI RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,674,000</u>	<u>4,077,000</u>	<u>4,580,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,262,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>710,000</u>
S071	Senior Teacher	BPS-16	1	1	710,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,552,000</u>
J035	Junior Teacher	BPS-09	2	2	977,000
J029	Junior Science Teacher	BPS-09	1	1	198,000
P047	Primary Teacher	BPS-07	3	3	1,196,000
N004	Naib Qasid	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		<u>1,412,000</u>	<u>1,402,000</u>	<u>1,686,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,412,000</u>	<u>1,402,000</u>	<u>1,686,000</u>
A01202	House Rent Allowance				204,000
A01203	Conveyance Allowance				276,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				159,000
A0122M	Ad-hoc Relief Allowance - 2016				261,000
A0122Y	Ad-hoc Relief Allowance - 2017				424,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				69,000
GRAND TOTAL			<u>4,674,000</u>	<u>4,077,000</u>	<u>4,580,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0240	BOYS MIDDLE SCHOOL TARAR RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,038,000	6,664,000	7,504,000	
A011	TOTAL PAY		4,813,000	4,369,000	4,745,000	
A01101	PAY OF OFFICERS		985,000	960,000	1,095,000	
S071	Senior Teacher	BPS-16	1	1	985,000	1,095,000
A01151	PAY OF OTHER STAFF		3,828,000	3,409,000	3,650,000	
J035	Junior Teacher	BPS-09	4	4	2,081,000	1,861,000
A048	Arabic Teacher	BPS-09	1	1	692,000	362,000
J029	Junior Science Teacher	BPS-09	1	1	287,000	302,000
P047	Primary Teacher	BPS-07	2	2	639,000	993,000
N004	Naib Qasid	BPS-01	1	1	129,000	132,000
A012	TOTAL ALLOWANCES		2,225,000	2,295,000	2,759,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,225,000	2,295,000	2,759,000	
A01202	House Rent Allowance				506,000	494,000
A01203	Conveyance Allowance				370,000	333,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	17,000
A01217	Medical Allowance				220,000	210,000
A0122M	Ad-hoc Relief Allowance - 2016				384,000	366,000
A0122Y	Ad-hoc Relief Allowance - 2017				626,000	617,000
A0123G	Ad-hoc Relief Allowance - 2018					617,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				93,000	96,000
GRAND TOTAL			7,038,000	6,664,000	7,504,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0241	BOYS MIDDLE SCHOOL SOON TAIN RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,151,000	4,716,000	5,301,000
A011	TOTAL PAY		9	9	2,802,000
A01101	PAY OF OFFICERS		1	1	765,000
S071	Senior Teacher	BPS-16	1	1	765,000
A01151	PAY OF OTHER STAFF		8	8	2,037,000
J035	Junior Teacher	BPS-09	3	3	1,109,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	516,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		1,349,000	1,597,000	1,922,000
A012-1	TOTAL REGULAR ALLOWANCES		1,349,000	1,597,000	1,922,000
A01202	House Rent Allowance				204,000
A01203	Conveyance Allowance				266,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				180,000
A0122M	Ad-hoc Relief Allowance - 2016				223,000
A0122Y	Ad-hoc Relief Allowance - 2017				364,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				93,000
GRAND TOTAL			4,151,000	4,716,000	5,301,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0242	BOYS MIDDLE SCHOOL MANGHARI RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,449,000	4,438,000	4,987,000
A011	TOTAL PAY		8	8	3,098,000
A01101	PAY OF OFFICERS		1	1	710,000
S071	Senior Teacher	BPS-16	1	1	710,000
A01151	PAY OF OTHER STAFF		7	7	2,388,000
J035	Junior Teacher	BPS-09	2	2	1,040,000
P047	Primary Teacher	BPS-07	4	4	1,171,000
N004	Naib Qasid	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		1,351,000	1,479,000	1,784,000
A012-1	TOTAL REGULAR ALLOWANCES		1,351,000	1,479,000	1,784,000
A01202	House Rent Allowance		189,000		192,000
A01203	Conveyance Allowance		266,000		266,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		12,000
A01217	Medical Allowance		156,000		156,000
A0122M	Ad-hoc Relief Allowance - 2016		248,000		249,000
A0122Y	Ad-hoc Relief Allowance - 2017		403,000		416,000
A0123G	Ad-hoc Relief Allowance - 2018				416,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		69,000		69,000
GRAND TOTAL			4,449,000	4,438,000	4,987,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0243	<u>BOYS MIDDLE SCHOOL SOON NARA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,170,000</u>	<u>3,624,000</u>	<u>4,072,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,849,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>619,000</u>
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,230,000</u>
J035	Junior Teacher	BPS-09	2	2	1,023,000
P047	Primary Teacher	BPS-07	3	3	1,058,000
N004	Naib Qasid	BPS-01	1	1	149,000
A012	TOTAL ALLOWANCES		<u>1,321,000</u>	<u>1,244,000</u>	<u>1,498,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,321,000</u>	<u>1,244,000</u>	<u>1,498,000</u>
A01202	House Rent Allowance				201,000
A01203	Conveyance Allowance				265,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				154,000
A0122M	Ad-hoc Relief Allowance - 2016				239,000
A0122Y	Ad-hoc Relief Allowance - 2017				370,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				72,000
	GRAND TOTAL		<u>4,170,000</u>	<u>3,624,000</u>	<u>4,072,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0244	<u>BOYS MIDDLE SCHOOL KHARANCH RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,165,000</u>	<u>4,981,000</u>	<u>5,633,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,607,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,058,000</u>
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,549,000</u>
J035	Junior Teacher	BPS-09	2	2	880,000
P047	Primary Teacher	BPS-07	4	4	1,429,000
N004	Naib Qasid	BPS-01	1	1	267,000
A012	TOTAL ALLOWANCES		<u>1,567,000</u>	<u>1,677,000</u>	<u>2,026,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,567,000</u>	<u>1,677,000</u>	<u>2,026,000</u>
A01202	House Rent Allowance				278,000
A01203	Conveyance Allowance				265,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				172,000
A0122M	Ad-hoc Relief Allowance - 2016				286,000
A0122Y	Ad-hoc Relief Allowance - 2017				468,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			<u>5,165,000</u>	<u>4,981,000</u>	<u>5,633,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0245	BOYS MIDDLE SCHOOL KANWEYAN RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,679,000	5,627,000	6,339,000
A011	TOTAL PAY		10	10	3,942,000
A01101	PAY OF OFFICERS		1	1	925,000
S071	Senior Teacher	BPS-16	1	1	925,000
A01151	PAY OF OTHER STAFF		9	9	3,017,000
J035	Junior Teacher	BPS-09	3	3	1,235,000
D125	Drawing Teacher	BPS-09	1	1	386,000
P047	Primary Teacher	BPS-07	4	4	1,138,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		1,737,000	1,887,000	2,278,000
A012-1	TOTAL REGULAR ALLOWANCES		1,737,000	1,887,000	2,278,000
A01202	House Rent Allowance		273,000		271,000
A01203	Conveyance Allowance		311,000		311,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		201,000		201,000
A0122M	Ad-hoc Relief Allowance - 2016		314,000		313,000
A0122Y	Ad-hoc Relief Allowance - 2017		512,000		528,000
A0123G	Ad-hoc Relief Allowance - 2018				528,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		108,000		108,000
GRAND TOTAL			5,679,000	5,627,000	6,339,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0246	BOYS MIDDLE SCHOOL KAHAM MORA GHAMIER RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,907,000	3,840,000	4,342,000
A011	TOTAL PAY		8	8	2,663,000
A01101	PAY OF OFFICERS		1	1	847,000
S071	Senior Teacher	BPS-16	1	1	847,000
A01151	PAY OF OTHER STAFF		7	7	1,816,000
J035	Junior Teacher	BPS-09	2	2	998,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	549,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		1,244,000	1,339,000	1,609,000
A012-1	TOTAL REGULAR ALLOWANCES		1,244,000	1,339,000	1,609,000
A01202	House Rent Allowance		200,000		199,000
A01203	Conveyance Allowance		232,000		232,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		164,000		164,000
A0122M	Ad-hoc Relief Allowance - 2016		212,000		210,000
A0122Y	Ad-hoc Relief Allowance - 2017		346,000		355,000
A0123G	Ad-hoc Relief Allowance - 2018				355,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance		75,000		78,000
GRAND TOTAL			3,907,000	3,840,000	4,342,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0248	<u>BOYS MIDDLE SCHOOL TENGRAN RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,523,000</u>	<u>4,543,000</u>	<u>5,122,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,199,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>599,000</u>
S071	Senior Teacher	BPS-16	1	1	599,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,444,000</u>
J035	Junior Teacher	BPS-09	2	2	800,000
J029	Junior Science Teacher	BPS-09	1	1	382,000
P047	Primary Teacher	BPS-07	4	4	1,144,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		<u>1,480,000</u>	<u>1,604,000</u>	<u>1,923,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,480,000</u>	<u>1,604,000</u>	<u>1,923,000</u>
A01202	House Rent Allowance				245,000
A01203	Conveyance Allowance				314,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				173,000
A0122M	Ad-hoc Relief Allowance - 2016				240,000
A0122Y	Ad-hoc Relief Allowance - 2017				396,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				96,000
GRAND TOTAL			<u>4,523,000</u>	<u>4,543,000</u>	<u>5,122,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0249	BOYS MIDDLE SCHOOL SEHE KHARANCH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,311,000	5,823,000	6,550,000	
A011	TOTAL PAY		4,412,000	3,865,000	4,187,000	
A01101	PAY OF OFFICERS		737,000	670,000	765,000	
S071	Senior Teacher	BPS-16	1	1	737,000	765,000
A01151	PAY OF OTHER STAFF		3,675,000	3,195,000	3,422,000	
J035	Junior Teacher	BPS-09	3	3	1,683,000	1,729,000
J029	Junior Science Teacher	BPS-09	2	2	786,000	814,000
A048	Arabic Teacher	BPS-09	1	1	302,000	316,000
P047	Primary Teacher	BPS-07	2	2	632,000	286,000
N004	Naib Qasid	BPS-01	1	1	272,000	277,000
A012	TOTAL ALLOWANCES		1,899,000	1,958,000	2,363,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,899,000	1,958,000	2,363,000	
A01202	House Rent Allowance				284,000	274,000
A01203	Conveyance Allowance				370,000	359,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	12,000
A01217	Medical Allowance				194,000	194,000
A0122M	Ad-hoc Relief Allowance - 2016				352,000	322,000
A0122Y	Ad-hoc Relief Allowance - 2017				574,000	544,000
A0123G	Ad-hoc Relief Allowance - 2018					544,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				99,000	105,000
GRAND TOTAL			6,311,000	5,823,000	6,550,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0250	BOYS MIDDLE SCHOOL MARKA JANDALI RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,674,000	4,183,000	4,708,000
A011	TOTAL PAY		8	8	2,998,000
A01101	PAY OF OFFICERS		1	1	729,000
S071	Senior Teacher	BPS-16	1	1	729,000
A01151	PAY OF OTHER STAFF		7	7	2,269,000
J035	Junior Teacher	BPS-09	2	2	996,000
J029	Junior Science Teacher	BPS-09	1	1	276,000
P047	Primary Teacher	BPS-07	3	3	882,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		1,195,000	1,420,000	1,710,000
A012-1	TOTAL REGULAR ALLOWANCES		1,195,000	1,420,000	1,710,000
A01202	House Rent Allowance		186,000		190,000
A01203	Conveyance Allowance		254,000		254,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		10,000
A01217	Medical Allowance		144,000		159,000
A0122M	Ad-hoc Relief Allowance - 2016		197,000		233,000
A0122Y	Ad-hoc Relief Allowance - 2017		322,000		390,000
A0123G	Ad-hoc Relief Allowance - 2018				390,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance		72,000		75,000
GRAND TOTAL			3,674,000	4,183,000	4,708,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0251	BOYS MIDDLE SCHOOL NARIAN RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,364,000	3,845,000	4,337,000
A011	TOTAL PAY		8	8	3,804,000
A01101	PAY OF OFFICERS		1	1	801,000
S071	Senior Teacher	BPS-16	1	1	801,000
A01151	PAY OF OTHER STAFF		7	7	3,003,000
J035	Junior Teacher	BPS-09	2	2	1,125,000
J038	Junior Teacher Technical	BPS-09	1	1	386,000
P047	Primary Teacher	BPS-07	3	3	1,377,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		1,560,000	1,353,000	1,620,000
A012-1	TOTAL REGULAR ALLOWANCES		1,560,000	1,353,000	1,620,000
A01202	House Rent Allowance		209,000		186,000
A01203	Conveyance Allowance		287,000		254,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		7,000
A01217	Medical Allowance		165,000		165,000
A0122M	Ad-hoc Relief Allowance - 2016		306,000		210,000
A0122Y	Ad-hoc Relief Allowance - 2017		495,000		353,000
A0123G	Ad-hoc Relief Allowance - 2018				353,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		78,000		84,000
GRAND TOTAL			5,364,000	3,845,000	4,337,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0252	BOYS MIDDLE SCHOOL PHAGWATHI BALA RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,326,000	5,251,000	5,916,000
A011	TOTAL PAY		8	8	3,718,000
A01101	PAY OF OFFICERS		1	1	891,000
S071	Senior Teacher	BPS-16	1	1	891,000
A01151	PAY OF OTHER STAFF		7	7	2,827,000
J035	Junior Teacher	BPS-09	3	3	1,611,000
P047	Primary Teacher	BPS-07	3	3	980,000
N004	Naib Qasid	BPS-01	1	1	236,000
A012	TOTAL ALLOWANCES		1,608,000	1,703,000	2,067,000
A012-1	TOTAL REGULAR ALLOWANCES		1,608,000	1,703,000	2,067,000
A01202	House Rent Allowance		260,000		240,000
A01203	Conveyance Allowance		265,000		265,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		14,000		14,000
A01217	Medical Allowance		183,000		165,000
A0122M	Ad-hoc Relief Allowance - 2016		308,000		297,000
A0122Y	Ad-hoc Relief Allowance - 2017		483,000		500,000
A0123G	Ad-hoc Relief Allowance - 2018				500,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		87,000		78,000
GRAND TOTAL			5,326,000	5,251,000	5,916,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0253	BOYS MIDDLE SCHOOL BAHLA CHENIER RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,543,000	4,651,000	5,224,000
A011	TOTAL PAY		8	8	3,378,000
A01101	PAY OF OFFICERS		1	1	747,000
S071	Senior Teacher	BPS-16	1	1	729,000
A01151	PAY OF OTHER STAFF		7	7	2,631,000
J035	Junior Teacher	BPS-09	2	2	898,000
P047	Primary Teacher	BPS-07	4	4	1,285,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		1,373,000	1,526,000	1,846,000
A012-1	TOTAL REGULAR ALLOWANCES		1,373,000	1,526,000	1,846,000
A01202	House Rent Allowance				189,000
A01203	Conveyance Allowance				265,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				161,000
A0122M	Ad-hoc Relief Allowance - 2016				254,000
A0122Y	Ad-hoc Relief Allowance - 2017				412,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			4,543,000	4,651,000	5,224,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0254	BOYS MIDDLE SCHOOL AKHOR BAN BALA RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,185,000	5,328,000	5,974,000
A011	TOTAL PAY		9	9	3,642,000
A01101	PAY OF OFFICERS		1	1	637,000
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		8	8	3,005,000
J035	Junior Teacher	BPS-09	3	3	1,647,000
P047	Primary Teacher	BPS-07	4	4	1,105,000
N004	Naib Qasid	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		1,543,000	1,734,000	2,100,000
A012-1	TOTAL REGULAR ALLOWANCES		1,543,000	1,734,000	2,100,000
A01202	House Rent Allowance		219,000		220,000
A01203	Conveyance Allowance		288,000		299,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		14,000		14,000
A01217	Medical Allowance		162,000		162,000
A0122M	Ad-hoc Relief Allowance - 2016		292,000		302,000
A0122Y	Ad-hoc Relief Allowance - 2017		473,000		504,000
A0123G	Ad-hoc Relief Allowance - 2018				504,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		87,000		87,000
GRAND TOTAL			5,185,000	5,328,000	5,974,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0256	BOYS MIDDLE SCHOOL BATAL RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,456,000	5,441,000	6,134,000
A011	TOTAL PAY		9	9	3,901,000
A01101	PAY OF OFFICERS		1	1	802,000
S071	Senior Teacher	BPS-16	1	1	802,000
A01151	PAY OF OTHER STAFF		8	8	3,099,000
J035	Junior Teacher	BPS-09	2	2	968,000
J038	Junior Teacher Technical	BPS-09	1	1	601,000
P047	Primary Teacher	BPS-07	4	4	1,412,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		1,675,000	1,853,000	2,233,000
A012-1	TOTAL REGULAR ALLOWANCES		1,675,000	1,853,000	2,233,000
A01202	House Rent Allowance		264,000		304,000
A01203	Conveyance Allowance		337,000		337,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		14,000		12,000
A01217	Medical Allowance		175,000		175,000
A0122M	Ad-hoc Relief Allowance - 2016		301,000		299,000
A0122Y	Ad-hoc Relief Allowance - 2017		492,000		507,000
A0123G	Ad-hoc Relief Allowance - 2018				507,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		84,000		84,000
GRAND TOTAL			5,456,000	5,441,000	6,134,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0257	BOYS MIDDLE SCHOOL NATTAR RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,691,000	5,707,000	6,419,000
A011	TOTAL PAY		9	9	3,986,000
A01101	PAY OF OFFICERS		1	1	820,000
S071	Senior Teacher	BPS-16	1	1	820,000
A01151	PAY OF OTHER STAFF		8	8	3,166,000
J035	Junior Teacher	BPS-09	2	2	1,094,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
J038	Junior Teacher Technical	BPS-09	1	1	601,000
P047	Primary Teacher	BPS-07	3	3	1,054,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		1,705,000	1,886,000	2,282,000
A012-1	TOTAL REGULAR ALLOWANCES		1,705,000	1,886,000	2,282,000
A01202	House Rent Allowance				248,000
A01203	Conveyance Allowance				325,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				186,000
A0122M	Ad-hoc Relief Allowance - 2016				319,000
A0122Y	Ad-hoc Relief Allowance - 2017				518,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				
A01289	Teaching Allowance				87,000
GRAND TOTAL			5,691,000	5,707,000	6,419,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0258	BOYS MIDDLE SCHOOL NAR KOMLEEN RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,249,000	3,986,000	4,523,000
A011	TOTAL PAY		8	8	2,880,000
A01101	PAY OF OFFICERS		1	1	985,000
S071	Senior Teacher	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		7	7	1,895,000
J035	Junior Teacher	BPS-09	2	2	868,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	615,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		1,369,000	1,431,000	1,713,000
A012-1	TOTAL REGULAR ALLOWANCES		1,369,000	1,431,000	1,713,000
A01202	House Rent Allowance				258,000
A01203	Conveyance Allowance				243,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				170,000
A0122M	Ad-hoc Relief Allowance - 2016				228,000
A0122Y	Ad-hoc Relief Allowance - 2017				374,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				
A01289	Teaching Allowance				81,000
GRAND TOTAL			4,249,000	3,986,000	4,523,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0259	BOYS MIDDLE SCHOOL GANDAN KALRAN RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,942,000	4,205,000	4,731,000
A011	TOTAL PAY		8	8	3,024,000
A01101	PAY OF OFFICERS		1	1	783,000
S071	Senior Teacher	BPS-16	1	1	783,000
A01151	PAY OF OTHER STAFF		7	7	2,241,000
J035	Junior Teacher	BPS-09	2	2	997,000
J029	Junior Science Teacher	BPS-09	1	1	420,000
P047	Primary Teacher	BPS-07	3	3	699,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		1,243,000	1,417,000	1,707,000
A012-1	TOTAL REGULAR ALLOWANCES		1,243,000	1,417,000	1,707,000
A01202	House Rent Allowance		180,000		186,000
A01203	Conveyance Allowance		243,000		243,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		163,000		163,000
A0122M	Ad-hoc Relief Allowance - 2016		216,000		235,000
A0122Y	Ad-hoc Relief Allowance - 2017		351,000		393,000
A0123G	Ad-hoc Relief Allowance - 2018				393,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance		75,000		78,000
GRAND TOTAL			3,942,000	4,205,000	4,731,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0261	BOYS MIDDLE SCHOOL KAI DAHRA SARARI RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,175,000	4,151,000	4,698,000
A011	TOTAL PAY		8	8	2,969,000
A01101	PAY OF OFFICERS		1	1	822,000
S071	Senior Teacher	BPS-16	1	1	822,000
A01151	PAY OF OTHER STAFF		7	7	2,147,000
J035	Junior Teacher	BPS-09	3	3	1,242,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	2	2	582,000
N004	Naib Qasid	BPS-01	1	1	169,000
A012	TOTAL ALLOWANCES		1,323,000	1,435,000	1,729,000
A012-1	TOTAL REGULAR ALLOWANCES		1,323,000	1,435,000	1,729,000
A01202	House Rent Allowance		224,000		228,000
A01203	Conveyance Allowance		254,000		254,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		158,000		158,000
A0122M	Ad-hoc Relief Allowance - 2016		226,000		226,000
A0122Y	Ad-hoc Relief Allowance - 2017		371,000		386,000
A0123G	Ad-hoc Relief Allowance - 2018				386,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance		75,000		75,000
GRAND TOTAL			4,175,000	4,151,000	4,698,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0262	BOYS MIDDLE SCHOOL KERI CHAROON RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,636,000	3,519,000	3,951,000
A011	TOTAL PAY		8	8	3,186,000
A01101	PAY OF OFFICERS		1	1	985,000
S071	Senior Teacher	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		7	7	2,201,000
J035	Junior Teacher	BPS-09	2	2	1,121,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	811,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		1,450,000	1,258,000	1,504,000
A012-1	TOTAL REGULAR ALLOWANCES		1,450,000	1,258,000	1,504,000
A01202	House Rent Allowance		266,000		190,000
A01203	Conveyance Allowance		254,000		254,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		170,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016		253,000		186,000
A0122Y	Ad-hoc Relief Allowance - 2017		414,000		318,000
A0123G	Ad-hoc Relief Allowance - 2018				318,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		0		1,000
A01289	Teaching Allowance		75,000		75,000
GRAND TOTAL			4,636,000	3,519,000	3,951,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0263	BOYS MIDDLE SCHOOL CHATRA COLONY RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,212,000	3,721,000	4,210,000
A011	TOTAL PAY		8	8	2,852,000
A01101	PAY OF OFFICERS		1	1	985,000
S071	Senior Teacher	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		7	7	1,867,000
J035	Junior Teacher	BPS-09	1	1	473,000
J029	Junior Science Teacher	BPS-09	1	1	216,000
P047	Primary Teacher	BPS-07	4	4	1,009,000
N004	Naib Qasid	BPS-01	1	1	169,000
A012	TOTAL ALLOWANCES		1,360,000	1,326,000	1,590,000
A012-1	TOTAL REGULAR ALLOWANCES		1,360,000	1,326,000	1,590,000
A01202	House Rent Allowance		254,000		218,000
A01203	Conveyance Allowance		243,000		243,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		5,000		5,000
A01217	Medical Allowance		168,000		150,000
A0122M	Ad-hoc Relief Allowance - 2016		226,000		199,000
A0122Y	Ad-hoc Relief Allowance - 2017		371,000		341,000
A0123G	Ad-hoc Relief Allowance - 2018				341,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		84,000		84,000
GRAND TOTAL			4,212,000	3,721,000	4,210,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0265	BOYS MIDDLE SCHOOL KOTE PHAGWATI RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,226,000	2,210,000	2,501,000
A011	TOTAL PAY		7	7	2,119,000
A01101	PAY OF OFFICERS		1	1	875,000
S071	Senior Teacher	BPS-16	1	1	875,000
A01151	PAY OF OTHER STAFF		6	6	1,244,000
J035	Junior Teacher	BPS-09	1	1	302,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	663,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		1,107,000	895,000	1,054,000
A012-1	TOTAL REGULAR ALLOWANCES		1,107,000	895,000	1,054,000
A01202	House Rent Allowance		231,000		157,000
A01203	Conveyance Allowance		208,000		208,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		5,000		2,000
A01217	Medical Allowance		145,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016		166,000		107,000
A0122Y	Ad-hoc Relief Allowance - 2017		275,000		188,000
A0123G	Ad-hoc Relief Allowance - 2018				188,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance		69,000		69,000
GRAND TOTAL			3,226,000	2,210,000	2,501,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0266	BOYS MIDDLE SCHOOL NAKAR SINGOLA RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,201,000	3,849,000	4,355,000
A011	TOTAL PAY		8	8	2,861,000
A01101	PAY OF OFFICERS		1	1	925,000
S071	Senior Teacher	BPS-16	1	1	925,000
A01151	PAY OF OTHER STAFF		7	7	1,936,000
J035	Junior Teacher	BPS-09	2	2	624,000
J029	Junior Science Teacher	BPS-09	1	1	216,000
P047	Primary Teacher	BPS-07	3	3	843,000
N004	Naib Qasid	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		1,340,000	1,368,000	1,638,000
A012-1	TOTAL REGULAR ALLOWANCES		1,340,000	1,368,000	1,638,000
A01202	House Rent Allowance		222,000		222,000
A01203	Conveyance Allowance		254,000		254,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		7,000
A01217	Medical Allowance		166,000		153,000
A0122M	Ad-hoc Relief Allowance - 2016		226,000		206,000
A0122Y	Ad-hoc Relief Allowance - 2017		372,000		353,000
A0123G	Ad-hoc Relief Allowance - 2018				353,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		81,000		81,000
GRAND TOTAL			4,201,000	3,849,000	4,355,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0267	BOYS MIDDLE SCHOOL BAIR MON SINGOLA RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,545,000	3,503,000	3,948,000
A011	TOTAL PAY		7	7	2,414,000
A01101	PAY OF OFFICERS		1	1	729,000
S071	Senior Teacher	BPS-16	1	1	729,000
A01151	PAY OF OTHER STAFF		6	6	1,685,000
J035	Junior Teacher	BPS-09	2	2	870,000
P047	Primary Teacher	BPS-07	3	3	630,000
N004	Naib Qasid	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		1,131,000	1,224,000	1,467,000
A012-1	TOTAL REGULAR ALLOWANCES		1,131,000	1,224,000	1,467,000
A01202	House Rent Allowance		162,000		163,000
A01203	Conveyance Allowance		243,000		243,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		5,000
A01217	Medical Allowance		141,000		141,000
A0122M	Ad-hoc Relief Allowance - 2016		193,000		192,000
A0122Y	Ad-hoc Relief Allowance - 2017		314,000		323,000
A0123G	Ad-hoc Relief Allowance - 2018				323,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		63,000		69,000
GRAND TOTAL			3,545,000	3,503,000	3,948,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0268	BOYS MIDDLE SCHOOL POLAS KAKOTA RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,829,000	3,012,000	3,409,000
A011	TOTAL PAY		7	7	2,599,000
A01101	PAY OF OFFICERS		1	1	891,000
S071	Senior Teacher	BPS-16	1	1	891,000
A01151	PAY OF OTHER STAFF		6	6	1,708,000
J035	Junior Teacher	BPS-09	1	1	484,000
J029	Junior Science Teacher	BPS-09	1	1	316,000
P047	Primary Teacher	BPS-07	3	3	790,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		1,230,000	1,098,000	1,311,000
A012-1	TOTAL REGULAR ALLOWANCES		1,230,000	1,098,000	1,311,000
A01202	House Rent Allowance				203,000
A01203	Conveyance Allowance				242,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				148,000
A0122M	Ad-hoc Relief Allowance - 2016				206,000
A0122Y	Ad-hoc Relief Allowance - 2017				338,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			3,829,000	3,012,000	3,409,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0269	<u>BOYS MIDDLE SCHOOL BOKRA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,237,000</u>	<u>4,896,000</u>	<u>5,535,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,597,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>985,000</u>
S071	Senior Teacher	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,612,000</u>
J035	Junior Teacher	BPS-09	2	2	896,000
J029	Junior Science Teacher	BPS-09	1	1	372,000
P047	Primary Teacher	BPS-07	4	4	1,159,000
N004	Naib Qasid	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		<u>1,640,000</u>	<u>1,699,000</u>	<u>2,043,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,640,000</u>	<u>1,699,000</u>	<u>2,043,000</u>
A01202	House Rent Allowance				293,000
A01203	Conveyance Allowance				299,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				188,000
A0122M	Ad-hoc Relief Allowance - 2016				286,000
A0122Y	Ad-hoc Relief Allowance - 2017				468,000
A0123G	Ad-hoc Relief Allowance - 2018				454,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				87,000
GRAND TOTAL			<u>5,237,000</u>	<u>4,896,000</u>	<u>5,535,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0270	BOYS MIDDLE SCHOOL CHAFFAR BALA RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,479,000	4,574,000	5,146,000
A011	TOTAL PAY		8	8	3,087,000
A01101	PAY OF OFFICERS		1	1	656,000
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		7	7	2,431,000
J035	Junior Teacher	BPS-09	1	1	473,000
J029	Junior Science Teacher	BPS-09	1	1	330,000
A048	Arabic Teacher	BPS-09	1	1	344,000
P047	Primary Teacher	BPS-07	3	3	1,166,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		1,392,000	1,542,000	1,859,000
A012-1	TOTAL REGULAR ALLOWANCES		1,392,000	1,542,000	1,859,000
A01202	House Rent Allowance				201,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				157,000
A0122M	Ad-hoc Relief Allowance - 2016				246,000
A0122Y	Ad-hoc Relief Allowance - 2017				401,000
A0123G	Ad-hoc Relief Allowance - 2018				427,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				81,000
GRAND TOTAL			4,479,000	4,574,000	5,146,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0271	BOYS MIDDLE SCHOOL BANI SINGOLA RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,565,000	3,986,000	4,499,000
A011	TOTAL PAY		8	8	3,176,000
A01101	PAY OF OFFICERS		1	1	801,000
S071	Senior Teacher	BPS-16	1	1	801,000
A01151	PAY OF OTHER STAFF		7	7	2,375,000
J035	Junior Teacher	BPS-09	1	1	554,000
J029	Junior Science Teacher	BPS-09	1	1	256,000
P047	Primary Teacher	BPS-07	4	4	1,450,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		1,389,000	1,383,000	1,660,000
A012-1	TOTAL REGULAR ALLOWANCES		1,389,000	1,383,000	1,660,000
A01202	House Rent Allowance				198,000
A01203	Conveyance Allowance				265,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				165,000
A0122M	Ad-hoc Relief Allowance - 2016				254,000
A0122Y	Ad-hoc Relief Allowance - 2017				413,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				75,000
GRAND TOTAL			4,565,000	3,986,000	4,499,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0272	<u>BOYS MIDDLE SCHOOL NOR KOTE RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,635,000</u>	<u>2,572,000</u>	<u>2,896,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>1,719,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,465,000</u>
J035	Junior Teacher	BPS-09	1	1	553,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	585,000
N004	Naib Qasid	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		<u>916,000</u>	<u>967,000</u>	<u>1,148,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>916,000</u>	<u>967,000</u>	<u>1,148,000</u>
A01202	House Rent Allowance				156,000
A01203	Conveyance Allowance				208,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				126,000
A0122M	Ad-hoc Relief Allowance - 2016				135,000
A0122Y	Ad-hoc Relief Allowance - 2017				223,000
A0123G	Ad-hoc Relief Allowance - 2018				227,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				54,000
GRAND TOTAL			<u>2,635,000</u>	<u>2,572,000</u>	<u>2,896,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0273	BOYS MIDDLE SCHOOL BARMANG RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,681,000	4,361,000	4,905,000
A011	TOTAL PAY		7	7	3,101,000
A01101	PAY OF OFFICERS		1	1	729,000
S071	Senior Teacher	BPS-16	1	1	710,000
A01151	PAY OF OTHER STAFF		6	6	2,372,000
J035	Junior Teacher	BPS-09	3	3	1,643,000
P047	Primary Teacher	BPS-07	3	3	782,000
A012	TOTAL ALLOWANCES		1,546,000	1,503,000	1,804,000
A012-1	TOTAL REGULAR ALLOWANCES		1,546,000	1,503,000	1,804,000
A01202	House Rent Allowance		318,000		277,000
A01203	Conveyance Allowance		318,000		269,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		144,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016		263,000		240,000
A0122Y	Ad-hoc Relief Allowance - 2017		408,000		403,000
A0123G	Ad-hoc Relief Allowance - 2018				403,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		84,000		75,000
GRAND TOTAL			4,681,000	4,361,000	4,905,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0274	<u>BOYS MIDDLE SCHOOL NAWAL ALI SOGAL RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,381,000</u>	<u>1,690,000</u>	<u>1,912,000</u>	
A011	TOTAL PAY		<u>1,559,000</u>	<u>1,053,000</u>	<u>1,156,000</u>	
A01101	PAY OF OFFICERS		<u>682,000</u>	<u>215,000</u>	<u>254,000</u>	
S071	Senior Teacher	BPS-16	1	1	682,000	254,000
A01151	PAY OF OTHER STAFF		<u>877,000</u>	<u>838,000</u>	<u>902,000</u>	
J035	Junior Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	2	2	723,000	748,000
A012	TOTAL ALLOWANCES		<u>822,000</u>	<u>637,000</u>	<u>756,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>822,000</u>	<u>637,000</u>	<u>756,000</u>	
A01202	House Rent Allowance		144,000		103,000	
A01203	Conveyance Allowance		164,000		141,000	
A01211	Hill Allow.(Personal Allowance)		5,000		2,000	
A01217	Medical Allowance		107,000		72,000	
A0122M	Ad-hoc Relief Allowance - 2016		135,000		86,000	
A0122Y	Ad-hoc Relief Allowance - 2017		203,000		150,000	
A0123G	Ad-hoc Relief Allowance - 2018				150,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		60,000		48,000	
GRAND TOTAL			<u>2,381,000</u>	<u>1,690,000</u>	<u>1,912,000</u>	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0275	BOYS MIDDLE SCHOOL KALLA PASARI LOWER RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,754,000	3,690,000	4,193,000
A011	TOTAL PAY		6	6	1,825,000
A01101	PAY OF OFFICERS		1	1	254,000
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		5	5	1,571,000
J035	Junior Teacher	BPS-09	2	2	643,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	2	2	774,000
A012	TOTAL ALLOWANCES		929,000	1,285,000	1,546,000
A012-1	TOTAL REGULAR ALLOWANCES		929,000	1,285,000	1,546,000
A01202	House Rent Allowance		158,000		231,000
A01203	Conveyance Allowance		209,000		220,000
A01211	Hill Allow.(Personal Allowance)		7,000		5,000
A01217	Medical Allowance		108,000		127,000
A0122M	Ad-hoc Relief Allowance - 2016		143,000		201,000
A0122Y	Ad-hoc Relief Allowance - 2017		237,000		344,000
A0123G	Ad-hoc Relief Allowance - 2018				344,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance		63,000		69,000
GRAND TOTAL			2,754,000	3,690,000	4,193,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0276	BOYS MIDDLE SCHOOL BEHERA TATRI NOTE RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		1,854,000	1,627,000	1,845,000
A011	TOTAL PAY		4	4	1,158,000
A01101	PAY OF OFFICERS		1	1	254,000
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		3	3	904,000
J035	Junior Teacher	BPS-09	1	1	372,000
P047	Primary Teacher	BPS-07	2	2	532,000
A012	TOTAL ALLOWANCES		696,000	622,000	738,000
A012-1	TOTAL REGULAR ALLOWANCES		696,000	622,000	738,000
A01202	House Rent Allowance		123,000		102,000
A01203	Conveyance Allowance		164,000		141,000
A01211	Hill Allow.(Personal Allowance)		5,000		0
A01217	Medical Allowance		90,000		72,000
A0122M	Ad-hoc Relief Allowance - 2016		102,000		83,000
A0122Y	Ad-hoc Relief Allowance - 2017		151,000		144,000
A0123G	Ad-hoc Relief Allowance - 2018				144,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		57,000		48,000
GRAND TOTAL			1,854,000	1,627,000	1,845,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0277	BOYS MIDDLE SCHOOL DAHANWALA CHOWAH RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,901,000	2,662,000	3,028,000
A011	TOTAL PAY		4	4	1,990,000
A01101	PAY OF OFFICERS		1	1	765,000
S071	Senior Teacher	BPS-16	1	1	765,000
A01151	PAY OF OTHER STAFF		3	3	1,225,000
J035	Junior Teacher	BPS-09	1	1	526,000
P047	Primary Teacher	BPS-07	2	2	699,000
A012	TOTAL ALLOWANCES		911,000	896,000	1,084,000
A012-1	TOTAL REGULAR ALLOWANCES		911,000	896,000	1,084,000
A01202	House Rent Allowance				128,000
A01203	Conveyance Allowance				175,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				109,000
A0122M	Ad-hoc Relief Allowance - 2016				172,000
A0122Y	Ad-hoc Relief Allowance - 2017				259,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				57,000
GRAND TOTAL			2,901,000	2,662,000	3,028,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0278	BOYS MIDDLE SCHOOL SERMELA BANGION RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,902,000	3,799,000	4,275,000
A011	TOTAL PAY		7	7	7,178,000
A01101	PAY OF OFFICERS		1	1	71,000
S071	Senior Teacher	BPS-16	1	1	71,000
A01151	PAY OF OTHER STAFF		6	6	1,647,000
J035	Junior Teacher	BPS-09	2	2	870,000
A048	Arabic Teacher	BPS-09	1	1	189,000
P047	Primary Teacher	BPS-07	3	3	588,000
A012	TOTAL ALLOWANCES		1,184,000	1,288,000	1,549,000
A012-1	TOTAL REGULAR ALLOWANCES		1,184,000	1,288,000	1,549,000
A01202	House Rent Allowance		188,000		167,000
A01203	Conveyance Allowance		256,000		232,000
A01211	Hill Allow.(Personal Allowance)		70,000		10,000
A01217	Medical Allowance		159,000		141,000
A0122M	Ad-hoc Relief Allowance - 2016		200,000		212,000
A0122Y	Ad-hoc Relief Allowance - 2017		223,000		354,000
A0123G	Ad-hoc Relief Allowance - 2018				354,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		84,000		75,000
GRAND TOTAL			2,902,000	3,799,000	4,275,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0279	BOYS MIDDLE SCHOOL INDRI NAR RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,676,000	3,265,000	3,710,000
A011	TOTAL PAY		6	6	2,538,000
A01101	PAY OF OFFICERS		1	1	737,000
S071	Senior Teacher	BPS-16	1	1	737,000
A01151	PAY OF OTHER STAFF		5	5	1,801,000
J035	Junior Teacher	BPS-09	1	1	428,000
A048	Arabic Teacher	BPS-09	1	1	302,000
J029	Junior Science Teacher	BPS-09	1	1	181,000
P047	Primary Teacher	BPS-07	2	2	890,000
A012	TOTAL ALLOWANCES		1,138,000	1,150,000	1,382,000
A012-1	TOTAL REGULAR ALLOWANCES		1,138,000	1,150,000	1,382,000
A01202	House Rent Allowance				182,000
A01203	Conveyance Allowance				220,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				121,000
A0122M	Ad-hoc Relief Allowance - 2016				201,000
A0122Y	Ad-hoc Relief Allowance - 2017				330,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			3,676,000	3,265,000	3,710,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0280	BOYS MIDDLE SCHOOL BESANKA JAFFAR RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,631,000	3,307,000	3,748,000
A011	TOTAL PAY		6	6	2,496,000
A01101	PAY OF OFFICERS		1	1	737,000
S071	Senior Teacher	BPS-16	1	1	737,000
A01151	PAY OF OTHER STAFF		5	5	1,759,000
J035	Junior Teacher	BPS-09	1	1	512,000
A048	Arabic Teacher	BPS-09	1	1	330,000
J029	Junior Science Teacher	BPS-09	1	1	330,000
P047	Primary Teacher	BPS-07	2	2	587,000
A012	TOTAL ALLOWANCES		1,135,000	1,156,000	1,390,000
A012-1	TOTAL REGULAR ALLOWANCES		1,135,000	1,156,000	1,390,000
A01202	House Rent Allowance				177,000
A01203	Conveyance Allowance				231,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				123,000
A0122M	Ad-hoc Relief Allowance - 2016				198,000
A0122Y	Ad-hoc Relief Allowance - 2017				324,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			3,631,000	3,307,000	3,748,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0281	BOYS MIDDLE SCHOOL DEVI GALI RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,736,000	8,532,000	9,593,000	
A011	TOTAL PAY		6,855,000	5,691,000	6,159,000	
A01101	PAY OF OFFICERS		985,000	894,000	1,022,000	
S071	Senior Teacher	BPS-16	1	1	985,000	1,022,000
A01151	PAY OF OTHER STAFF		5,870,000	4,797,000	5,137,000	
J035	Junior Teacher	BPS-09	4	4	2,150,000	2,210,000
A048	Arabic Teacher	BPS-09	1	1	729,000	154,000
D125	Drawing Teacher	BPS-09	1	1	489,000	505,000
Q003	Qari	BPS-09	1	1	583,000	601,000
P047	Primary Teacher	BPS-07	5	5	1,801,000	1,552,000
N004	Naib Qasid	BPS-01	1	1	118,000	115,000
A012	TOTAL ALLOWANCES		2,881,000	2,841,000	3,434,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,881,000	2,841,000	3,434,000	
A01202	House Rent Allowance		450,000		429,000	
A01203	Conveyance Allowance		522,000		474,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		24,000		19,000	
A01217	Medical Allowance		303,000		286,000	
A0122M	Ad-hoc Relief Allowance - 2016		548,000		475,000	
A0122Y	Ad-hoc Relief Allowance - 2017		891,000		801,000	
A0123G	Ad-hoc Relief Allowance - 2018				801,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		135,000		141,000	
GRAND TOTAL			9,736,000	8,532,000	9,593,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0284	<u>BOYS MIDDLE SCHOOL MOHRI FARMAN SHAH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,415,000	9,085,000	8,633,000	
A011	TOTAL PAY		5,744,000	6,132,000	5,373,000	
A01101	PAY OF OFFICERS		710,000	645,000	729,000	
S071	Senior Teacher	BPS-16	1	1	710,000	729,000
A01151	PAY OF OTHER STAFF		5,034,000	5,487,000	4,644,000	
J035	Junior Teacher	BPS-09	4	4	1,571,000	1,252,000
J038	Junior Teacher Technical	BPS-09	2	2	1,215,000	1,249,000
D125	Drawing Teacher	BPS-09	1	1	216,000	224,000
J029	Junior Science Teacher	BPS-09	1	1	233,000	242,000
A048	Arabic Teacher	BPS-09	1	1	154,000	505,000
Q003	Qari	BPS-09	1	1	224,000	233,000
P047	Primary Teacher	BPS-07	5	5	1,181,000	766,000
N004	Naib Qasid	BPS-01	1	1	240,000	173,000
A012	TOTAL ALLOWANCES		2,671,000	2,953,000	3,260,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,671,000	2,953,000	3,260,000	
A01202	House Rent Allowance				395,000	390,000
A01203	Conveyance Allowance				536,000	525,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	10,000
A01217	Medical Allowance				343,000	343,000
A0122M	Ad-hoc Relief Allowance - 2016				459,000	413,000
A0122Y	Ad-hoc Relief Allowance - 2017				747,000	698,000
A0123G	Ad-hoc Relief Allowance - 2018					698,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				165,000	174,000
GRAND TOTAL			8,415,000	9,085,000	8,633,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0472	BOYS MIDDLE SCHOOL REERH BAN POONCH RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,022,000	2,966,000	3,349,000
A011	TOTAL PAY		7	7	2,002,000
A01101	PAY OF OFFICERS		1	1	656,000
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		6	6	1,346,000
J035	Junior Teacher	BPS-09	1	1	456,000
J029	Junior Science Teacher	BPS-09	1	1	242,000
P047	Primary Teacher	BPS-07	3	3	516,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		1,020,000	1,072,000	1,280,000
A012-1	TOTAL REGULAR ALLOWANCES		1,020,000	1,072,000	1,280,000
A01202	House Rent Allowance				153,000
A01203	Conveyance Allowance				232,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				138,000
A0122M	Ad-hoc Relief Allowance - 2016				160,000
A0122Y	Ad-hoc Relief Allowance - 2017				260,000
A0123G	Ad-hoc Relief Allowance - 2018				269,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				63,000
GRAND TOTAL			3,022,000	2,966,000	3,349,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0471	BOYS MIDDLE SCHOOL REHARRA RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,983,000	8,972,000	10,043,000
A011	TOTAL PAY		14	14	6,350,000
A01101	PAY OF OFFICERS		1	1	747,000
S071	Senior Teacher	BPS-16	1	1	747,000
A01151	PAY OF OTHER STAFF		13	13	5,603,000
J035	Junior Teacher	BPS-09	3	3	1,592,000
P018	PET	BPS-09	1	1	692,000
A048	Arabic Teacher	BPS-09	1	1	616,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	428,000
P047	Primary Teacher	BPS-07	6	6	2,143,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		2,633,000	2,891,000	3,507,000
A012-1	TOTAL REGULAR ALLOWANCES		2,633,000	2,891,000	3,507,000
A01202	House Rent Allowance				362,000
A01203	Conveyance Allowance				496,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				283,000
A0122M	Ad-hoc Relief Allowance - 2016				510,000
A0122Y	Ad-hoc Relief Allowance - 2017				826,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				129,000
GRAND TOTAL			8,983,000	8,972,000	10,043,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0497	<u>BOYS MIDDLE SCHOOL DANGHA CHATIR RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,633,000</u>	<u>1,566,000</u>	<u>1,780,000</u>	
A011	TOTAL PAY		<u>1,030,000</u>	<u>909,000</u>	<u>1,009,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>215,000</u>	<u>254,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	254,000
A01151	PAY OF OTHER STAFF		<u>776,000</u>	<u>694,000</u>	<u>755,000</u>	
J035	Junior Teacher	BPS-09	1	1	154,000	154,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	304,000
P047	Primary Teacher	BPS-07	2	2	468,000	297,000
A012	TOTAL ALLOWANCES		<u>603,000</u>	<u>657,000</u>	<u>771,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>603,000</u>	<u>657,000</u>	<u>771,000</u>	
A01202	House Rent Allowance		123,000		115,000	
A01203	Conveyance Allowance		164,000		164,000	
A01211	Hill Allow.(Personal Allowance)		0		2,000	
A01217	Medical Allowance		90,000		90,000	
A0122M	Ad-hoc Relief Allowance - 2016		94,000		73,000	
A0122Y	Ad-hoc Relief Allowance - 2017		73,000		131,000	
A0123G	Ad-hoc Relief Allowance - 2018				131,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		54,000		60,000	
GRAND TOTAL			<u>1,633,000</u>	<u>1,566,000</u>	<u>1,780,000</u>	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0499	<u>BOYS MIDDLE SCHOOL NAMNOOTA BALA RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,043,000</u>	<u>2,855,000</u>	<u>3,247,000</u>	
A011	TOTAL PAY		<u>1,144,000</u>	<u>1,869,000</u>	<u>2,059,000</u>	
A01101	PAY OF OFFICERS		<u>421,000</u>	<u>844,000</u>	<u>958,000</u>	
S071	Senior Teacher	BPS-16	1	1	421,000	958,000
A01151	PAY OF OTHER STAFF		<u>723,000</u>	<u>1,025,000</u>	<u>1,101,000</u>	
J035	Junior Teacher	BPS-09	1	1	154,000	367,000
P047	Primary Teacher	BPS-07	2	2	415,000	580,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
A012	TOTAL ALLOWANCES		<u>1,899,000</u>	<u>986,000</u>	<u>1,188,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,899,000</u>	<u>986,000</u>	<u>1,188,000</u>	
A01202	House Rent Allowance		362,000		140,000	
A01203	Conveyance Allowance		496,000		175,000	
A01211	Hill Allow.(Personal Allowance)		19,000		5,000	
A01217	Medical Allowance		283,000		117,000	
A0122M	Ad-hoc Relief Allowance - 2016		510,000		159,000	
A0122Y	Ad-hoc Relief Allowance - 2017		95,000		268,000	
A0123G	Ad-hoc Relief Allowance - 2018				268,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		129,000		51,000	
GRAND TOTAL			<u>3,043,000</u>	<u>2,855,000</u>	<u>3,247,000</u>	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0097	<u>BOYS MIDDLE SCHOOL KANCHARY SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,239,000</u>	<u>3,289,000</u>	<u>3,606,000</u>	
A011	TOTAL PAY		<u>1,192,000</u>	<u>2,084,000</u>	<u>2,202,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>535,000</u>	<u>564,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	564,000
A01151	PAY OF OTHER STAFF		<u>938,000</u>	<u>1,549,000</u>	<u>1,638,000</u>	
J035	Junior Teacher	BPS-09	2	2	154,000	638,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	330,000
P047	Primary Teacher	BPS-07	3	3	476,000	501,000
N004	Naib Qasid	BPS-01	1	1	154,000	169,000
A012	TOTAL ALLOWANCES		<u>1,047,000</u>	<u>1,205,000</u>	<u>1,404,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,047,000</u>	<u>1,205,000</u>	<u>1,404,000</u>	
A01202	House Rent Allowance		116,000		180,000	
A01203	Conveyance Allowance		164,000		243,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		5,000	
A01217	Medical Allowance		155,000		151,000	
A0122M	Ad-hoc Relief Allowance - 2016		382,000		169,000	
A0122Y	Ad-hoc Relief Allowance - 2017		155,000		286,000	
A0123G	Ad-hoc Relief Allowance - 2018				286,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		54,000		75,000	
GRAND TOTAL			<u>2,239,000</u>	<u>3,289,000</u>	<u>3,606,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0098	<u>BOYS MIDDLE SCHOOL MUNG SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,841,000	6,491,000	7,119,000	
A011	TOTAL PAY		5,264,000	4,251,000	4,485,000	
A01101	PAY OF OFFICERS		856,000	463,000	491,000	
S071	Senior Teacher	BPS-16	1	1	856,000	491,000
A01151	PAY OF OTHER STAFF		4,408,000	3,788,000	3,994,000	
J035	Junior Teacher	BPS-09	4	4	1,598,000	1,766,000
J029	Junior Science Teacher	BPS-09	2	2	753,000	786,000
J038	Junior Teacher Technical	BPS-09	1	1	556,000	154,000
P047	Primary Teacher	BPS-07	4	4	1,320,000	1,159,000
N004	Naib Qasid	BPS-01	1	1	181,000	129,000
A012	TOTAL ALLOWANCES		2,577,000	2,240,000	2,634,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,577,000	2,240,000	2,634,000	
A01202	House Rent Allowance		339,000		316,000	
A01203	Conveyance Allowance		473,000		414,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		14,000	
A01217	Medical Allowance		254,000		239,000	
A0122M	Ad-hoc Relief Allowance - 2016		690,000		346,000	
A0122Y	Ad-hoc Relief Allowance - 2017		684,000		583,000	
A0123G	Ad-hoc Relief Allowance - 2018				583,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		123,000		130,000	
GRAND TOTAL			7,841,000	6,491,000	7,119,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0099	BOYS MIDDLE SCHOOL THANLAIAN SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,817,000	3,407,000	3,739,000
A011	TOTAL PAY		8	8	2,522,000
A01101	PAY OF OFFICERS		1	1	692,000
S071	Senior Teacher	BPS-16	1	1	692,000
A01151	PAY OF OTHER STAFF		7	7	1,830,000
J035	Junior Teacher	BPS-09	2	2	568,000
J029	Junior Science Teacher	BPS-09	1	1	302,000
P047	Primary Teacher	BPS-07	3	3	767,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		1,295,000	1,242,000	1,448,000
A012-1	TOTAL REGULAR ALLOWANCES		1,295,000	1,242,000	1,448,000
A01202	House Rent Allowance		186,000		183,000
A01203	Conveyance Allowance		254,000		243,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		5,000		7,000
A01217	Medical Allowance		144,000		148,000
A0122M	Ad-hoc Relief Allowance - 2016		303,000		181,000
A0122Y	Ad-hoc Relief Allowance - 2017		328,000		298,000
A0123G	Ad-hoc Relief Allowance - 2018				298,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		66,000		81,000
GRAND TOTAL			3,817,000	3,407,000	3,739,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0100	<u>BOYS MIDDLE SCHOOL DAREY MONG SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,289,000</u>	<u>4,225,000</u>	<u>4,639,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>4,316,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>875,000</u>
S071	Senior Teacher	BPS-16	1	1	875,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>3,441,000</u>
J035	Junior Teacher	BPS-09	2	2	1,693,000
J029	Junior Science Teacher	BPS-09	1	1	484,000
P047	Primary Teacher	BPS-07	4	4	1,135,000
N004	Naib Qasid	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		<u>1,973,000</u>	<u>1,496,000</u>	<u>1,754,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,973,000</u>	<u>1,496,000</u>	<u>1,754,000</u>
A01202	House Rent Allowance				308,000
A01203	Conveyance Allowance				369,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				238,000
A0122M	Ad-hoc Relief Allowance - 2016				344,000
A0122Y	Ad-hoc Relief Allowance - 2017				561,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				132,000
GRAND TOTAL			<u>6,289,000</u>	<u>4,225,000</u>	<u>4,639,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0101	BOYS MIDDLE SCHOOL NARANARI SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,222,000	4,060,000	4,450,000
A011	TOTAL PAY		9	9	3,078,000
A01101	PAY OF OFFICERS		1	1	985,000
S071	Senior Teacher	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		8	8	2,093,000
J035	Junior Teacher	BPS-09	2	2	675,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	4	4	1,135,000
N004	Naib Qasid	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		1,144,000	1,440,000	1,685,000
A012-1	TOTAL REGULAR ALLOWANCES		1,144,000	1,440,000	1,685,000
A01202	House Rent Allowance				197,000
A01203	Conveyance Allowance				164,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				116,000
A0122M	Ad-hoc Relief Allowance - 2016				163,000
A0122Y	Ad-hoc Relief Allowance - 2017				400,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				90,000
GRAND TOTAL			4,222,000	4,060,000	4,450,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0102	BOYS MIDDLE SCHOOL GATHERY SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,668,000	3,174,000	3,485,000
A011	TOTAL PAY		9	9	2,453,000
A01101	PAY OF OFFICERS		1	1	925,000
S071	Senior Teacher	BPS-16	1	1	925,000
A01151	PAY OF OTHER STAFF		8	8	1,528,000
J035	Junior Teacher	BPS-09	3	3	695,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	494,000
N004	Naib Qasid	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		1,215,000	1,222,000	1,414,000
A012-1	TOTAL REGULAR ALLOWANCES		1,215,000	1,222,000	1,414,000
A01202	House Rent Allowance		195,000		191,000
A01203	Conveyance Allowance		232,000		244,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		5,000		3,000
A01217	Medical Allowance		168,000		173,000
A0122M	Ad-hoc Relief Allowance - 2016		194,000		160,000
A0122Y	Ad-hoc Relief Allowance - 2017		319,000		269,000
A0123G	Ad-hoc Relief Allowance - 2018				269,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		93,000		96,000
GRAND TOTAL			3,668,000	3,174,000	3,485,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0103	<u>BOYS MIDDLE SCHOOL KHOKARAL SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,026,000</u>	<u>3,763,000</u>	<u>4,129,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,625,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,095,000</u>
S071	Senior Teacher	BPS-16	1	1	1,095,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,530,000</u>
J035	Junior Teacher	BPS-09	2	2	498,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	749,000
N004	Naib Qasid	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		<u>1,401,000</u>	<u>1,325,000</u>	<u>1,555,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,401,000</u>	<u>1,325,000</u>	<u>1,555,000</u>
A01202	House Rent Allowance				230,000
A01203	Conveyance Allowance				254,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				141,000
A0122M	Ad-hoc Relief Allowance - 2016				347,000
A0122Y	Ad-hoc Relief Allowance - 2017				341,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>4,026,000</u>	<u>3,763,000</u>	<u>4,129,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0104	BOYS MIDDLE SCHOOL NAKAR PLANDERY SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,733,000	0	0
A011	TOTAL PAY		4,851,000	0	0
A01101	PAY OF OFFICERS		1,850,000	0	0
S071	Senior Teacher	BPS-16	5	1,850,000	
A01151	PAY OF OTHER STAFF		3,001,000	0	0
J035	Junior Teacher	BPS-09	4	1,512,000	
A048	Arabic Teacher	BPS-09	1	376,000	
J029	Junior Science Teacher	BPS-09	1	172,000	
P047	Primary Teacher	BPS-07	3	714,000	
C061	Chowkidar	BPS-01	1	100,000	
N004	Naib Qasid	BPS-01	1	127,000	
A012	TOTAL ALLOWANCES		2,882,000	0	0
A012-1	TOTAL REGULAR ALLOWANCES		2,882,000	0	0
A01202	House Rent Allowance			417,000	
A01203	Conveyance Allowance			607,000	
A01207	Washing Allowance			2,000	
A01208	Dress Allowance			2,000	
A01211	Hill Allow.(Personal Allowance)			96,000	
A01217	Medical Allowance			307,000	
A0122M	Ad-hoc Relief Allowance - 2016			653,000	
A0122Y	Ad-hoc Relief Allowance - 2017			631,000	0
A0123G	Ad-hoc Relief Allowance - 2018				0
A01238	Charge Allowance			4,000	
A01253	Science Allowance			1,000	
A01289	Teaching Allowance			162,000	
GRAND TOTAL				7,733,000	0

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0105	BOYS MIDDLE SCHOOL PANELAY PLANDRY SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,398,000	4,451,000	4,879,000
A011	TOTAL PAY		9	9	2,606,000
A01101	PAY OF OFFICERS		1	1	948,000
S071	Senior Teacher	BPS-16	1	1	948,000
A01151	PAY OF OTHER STAFF		8	8	1,658,000
J035	Junior Teacher	BPS-09	2	2	465,000
A048	Arabic Teacher	BPS-09	1	1	242,000
J029	Junior Science Teacher	BPS-09	1	1	160,000
P047	Primary Teacher	BPS-07	3	3	620,000
N004	Naib Qasid	BPS-01	1	1	171,000
A012	TOTAL ALLOWANCES		1,792,000	1,563,000	1,834,000
A012-1	TOTAL REGULAR ALLOWANCES		1,792,000	1,563,000	1,834,000
A01202	House Rent Allowance		222,000		216,000
A01203	Conveyance Allowance		314,000		314,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		7,000
A01217	Medical Allowance		181,000		176,000
A0122M	Ad-hoc Relief Allowance - 2016		348,000		233,000
A0122Y	Ad-hoc Relief Allowance - 2017		624,000		396,000
A0123G	Ad-hoc Relief Allowance - 2018				396,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		84,000		87,000
GRAND TOTAL			4,398,000	4,451,000	4,879,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0106	BOYS MIDDLE SCHOOL KOT KOTLY SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,905,000	3,361,000	3,683,000
A011	TOTAL PAY		8	8	3,633,000
A01101	PAY OF OFFICERS		1	1	765,000
S071	Senior Teacher	BPS-16	1	1	765,000
A01151	PAY OF OTHER STAFF		7	7	2,868,000
J035	Junior Teacher	BPS-09	2	2	1,137,000
J029	Junior Science Teacher	BPS-09	1	1	181,000
P047	Primary Teacher	BPS-07	3	3	1,418,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		2,272,000	1,216,000	1,418,000
A012-1	TOTAL REGULAR ALLOWANCES		2,272,000	1,216,000	1,418,000
A01202	House Rent Allowance		330,000		177,000
A01203	Conveyance Allowance		425,000		232,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		22,000		7,000
A01217	Medical Allowance		253,000		153,000
A0122M	Ad-hoc Relief Allowance - 2016		424,000		174,000
A0122Y	Ad-hoc Relief Allowance - 2017		674,000		294,000
A0123G	Ad-hoc Relief Allowance - 2018				294,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		135,000		78,000
GRAND TOTAL			5,905,000	3,361,000	3,683,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0107	<u>BOYS MIDDLE SCHOOL PEER GILLEY SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,760,000	4,488,000	4,911,000
A011	TOTAL PAY		8	8	2,637,000
A01101	PAY OF OFFICERS		1	1	847,000
S071	Senior Teacher	BPS-16	1	1	847,000
A01151	PAY OF OTHER STAFF		7	7	1,790,000
J035	Junior Teacher	BPS-09	2	2	537,000
J029	Junior Science Teacher	BPS-09	1	1	242,000
P047	Primary Teacher	BPS-07	3	3	865,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		1,123,000	1,503,000	1,775,000
A012-1	TOTAL REGULAR ALLOWANCES		1,123,000	1,503,000	1,775,000
A01202	House Rent Allowance		168,000		194,000
A01203	Conveyance Allowance		198,000		265,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		9,000
A01217	Medical Allowance		128,000		157,000
A0122M	Ad-hoc Relief Allowance - 2016		198,000		247,000
A0122Y	Ad-hoc Relief Allowance - 2017		343,000		408,000
A0123G	Ad-hoc Relief Allowance - 2018				408,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		72,000		78,000
GRAND TOTAL			3,760,000	4,488,000	4,911,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0108	BOYS MIDDLE SCHOOL DARAIK GOORAH SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,293,000	4,570,000	5,133,000
A011	TOTAL PAY		9	9	2,863,000
A01101	PAY OF OFFICERS		1	1	637,000
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		8	8	2,226,000
J035	Junior Teacher	BPS-09	2	2	1,094,000
J029	Junior Science Teacher	BPS-09	1	1	358,000
P047	Primary Teacher	BPS-07	4	4	656,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		2,430,000	1,592,000	1,893,000
A012-1	TOTAL REGULAR ALLOWANCES		2,430,000	1,592,000	1,893,000
A01202	House Rent Allowance		395,000		227,000
A01203	Conveyance Allowance		553,000		277,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		20,000		9,000
A01217	Medical Allowance		290,000		182,000
A0122M	Ad-hoc Relief Allowance - 2016		499,000		251,000
A0122Y	Ad-hoc Relief Allowance - 2017		502,000		421,000
A0123G	Ad-hoc Relief Allowance - 2018				421,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		162,000		96,000
GRAND TOTAL			5,293,000	4,570,000	5,133,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0109	BOYS MIDDLE SCHOOL WINDRAIKEY SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,953,000	5,108,000	5,590,000
A011	TOTAL PAY		9	9	2,254,000
A01101	PAY OF OFFICERS		1	1	619,000
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		8	8	1,635,000
J035	Junior Teacher	BPS-09	2	2	554,000
A048	Arabic Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	4	4	722,000
N004	Naib Qasid	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		1,699,000	1,722,000	2,031,000
A012-1	TOTAL REGULAR ALLOWANCES		1,699,000	1,722,000	2,031,000
A01202	House Rent Allowance		305,000		212,000
A01203	Conveyance Allowance		310,000		325,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		17,000		12,000
A01217	Medical Allowance		188,000		162,000
A0122M	Ad-hoc Relief Allowance - 2016		512,000		290,000
A0122Y	Ad-hoc Relief Allowance - 2017		293,000		463,000
A0123G	Ad-hoc Relief Allowance - 2018				463,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		66,000		96,000
GRAND TOTAL			3,953,000	5,108,000	5,590,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0110	<u>BOYS MIDDLE SCHOOL JUNJAL HILL SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,966,000</u>	<u>4,791,000</u>	<u>5,255,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>3,382,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,022,000</u>
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,360,000</u>
J035	Junior Teacher	BPS-09	2	2	1,094,000
J029	Junior Science Teacher	BPS-09	1	1	358,000
P047	Primary Teacher	BPS-07	2	2	739,000
N004	Naib Qasid	BPS-01	1	1	169,000
A012	TOTAL ALLOWANCES		<u>2,426,000</u>	<u>1,580,000</u>	<u>1,873,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,426,000</u>	<u>1,580,000</u>	<u>1,873,000</u>
A01202	House Rent Allowance		417,000		252,000
A01203	Conveyance Allowance		599,000		242,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		17,000		12,000
A01217	Medical Allowance		339,000		152,000
A0122M	Ad-hoc Relief Allowance - 2016		546,000		260,000
A0122Y	Ad-hoc Relief Allowance - 2017		330,000		440,000
A0123G	Ad-hoc Relief Allowance - 2018				440,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		169,000		66,000
GRAND TOTAL			<u>4,966,000</u>	<u>4,791,000</u>	<u>5,255,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0111	<u>BOYS MIDDLE SCHOOL KAKROOL SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,015,000	5,343,000	5,855,000	
A011	TOTAL PAY		4,190,000	3,533,000	3,720,000	
A01101	PAY OF OFFICERS		820,000	829,000	875,000	
S071	Senior Teacher	BPS-16	1	1	820,000	875,000
A01151	PAY OF OTHER STAFF		3,370,000	2,704,000	2,845,000	
J035	Junior Teacher	BPS-09	2	2	971,000	1,031,000
A048	Arabic Teacher	BPS-09	1	1	199,000	224,000
J029	Junior Science Teacher	BPS-09	1	1	692,000	216,000
P047	Primary Teacher	BPS-07	4	4	1,297,000	1,158,000
N004	Naib Qasid	BPS-01	1	1	211,000	216,000
A012	TOTAL ALLOWANCES		1,825,000	1,810,000	2,135,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,825,000	1,810,000	2,135,000	
A01202	House Rent Allowance				273,000	254,000
A01203	Conveyance Allowance				348,000	300,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	10,000
A01217	Medical Allowance				206,000	200,000
A0122M	Ad-hoc Relief Allowance - 2016				334,000	286,000
A0122Y	Ad-hoc Relief Allowance - 2017				545,000	484,000
A0123G	Ad-hoc Relief Allowance - 2018					484,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				96,000	108,000
GRAND TOTAL			6,015,000	5,343,000	5,855,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0112	<u>BOYS MIDDLE SCHOOL NANDI CHHANI SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,627,000</u>	<u>4,694,000</u>	<u>5,142,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,320,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>692,000</u>
S071	Senior Teacher	BPS-16	1	1	692,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,628,000</u>
J035	Junior Teacher	BPS-09	2	2	1,025,000
J029	Junior Science Teacher	BPS-09	1	1	392,000
P047	Primary Teacher	BPS-07	3	3	1,082,000
N004	Naib Qasid	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		<u>1,404,000</u>	<u>1,536,000</u>	<u>1,822,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,404,000</u>	<u>1,536,000</u>	<u>1,822,000</u>
A01202	House Rent Allowance		206,000		201,000
A01203	Conveyance Allowance		276,000		265,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		14,000		12,000
A01217	Medical Allowance		152,000		152,000
A0122M	Ad-hoc Relief Allowance - 2016		259,000		253,000
A0122Y	Ad-hoc Relief Allowance - 2017		419,000		432,000
A0123G	Ad-hoc Relief Allowance - 2018				432,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance		70,000		66,000
GRAND TOTAL			<u>4,627,000</u>	<u>4,694,000</u>	<u>5,142,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0113	<u>BOYS MIDDLE SCHOOL BARROTH SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,219,000	4,275,000	5,046,000
A011	TOTAL PAY		8	8	3,264,000
A01101	PAY OF OFFICERS		1	1	765,000
S071	Senior Teacher	BPS-16	1	1	765,000
A01151	PAY OF OTHER STAFF		7	7	2,499,000
J035	Junior Teacher	BPS-09	3	3	1,445,000
P047	Primary Teacher	BPS-07	3	3	801,000
N004	Naib Qasid	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		1,378,000	1,449,000	1,782,000
A012-1	TOTAL REGULAR ALLOWANCES		1,378,000	1,449,000	1,782,000
A01202	House Rent Allowance		213,000		193,000
A01203	Conveyance Allowance		277,000		254,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		180,000		162,000
A0122M	Ad-hoc Relief Allowance - 2016		234,000		229,000
A0122Y	Ad-hoc Relief Allowance - 2017		369,000		424,000
A0123G	Ad-hoc Relief Allowance - 2018				424,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		87,000		78,000
GRAND TOTAL			4,219,000	4,275,000	5,046,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0114	BOYS MIDDLE SCHOOL THANDI KASI SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,114,000	5,635,000	6,185,000
A011	TOTAL PAY		9	9	3,553,000
A01101	PAY OF OFFICERS		1	1	673,000
S071	Senior Teacher	BPS-16	1	1	673,000
A01151	PAY OF OTHER STAFF		8	8	2,880,000
J035	Junior Teacher	BPS-09	3	3	1,289,000
J029	Junior Science Teacher	BPS-09	1	1	189,000
P047	Primary Teacher	BPS-07	3	3	1,153,000
N004	Naib Qasid	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		1,561,000	1,876,000	2,220,000
A012-1	TOTAL REGULAR ALLOWANCES		1,561,000	1,876,000	2,220,000
A01202	House Rent Allowance				228,000
A01203	Conveyance Allowance				299,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				176,000
A0122M	Ad-hoc Relief Allowance - 2016				288,000
A0122Y	Ad-hoc Relief Allowance - 2017				462,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				87,000
GRAND TOTAL			5,114,000	5,635,000	6,185,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0115	BOYS MIDDLE SCHOOL NAMBAL BASSARI SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,711,000	3,472,000	3,816,000
A011	TOTAL PAY		8	8	2,283,000
A01101	PAY OF OFFICERS		1	1	564,000
S071	Senior Teacher	BPS-16	1	1	546,000
A01151	PAY OF OTHER STAFF		7	7	1,616,000
J035	Junior Teacher	BPS-09	2	2	656,000
P047	Primary Teacher	BPS-07	4	4	1,109,000
N004	Naib Qasid	BPS-01	1	1	153,000
A012	TOTAL ALLOWANCES		1,247,000	1,321,000	1,533,000
A012-1	TOTAL REGULAR ALLOWANCES		1,247,000	1,321,000	1,533,000
A01202	House Rent Allowance		186,000		193,000
A01203	Conveyance Allowance		254,000		271,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		72,000		72,000
A01217	Medical Allowance		144,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016		194,000		176,000
A0122Y	Ad-hoc Relief Allowance - 2017		320,000		297,000
A0123G	Ad-hoc Relief Allowance - 2018				297,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		69,000		75,000
GRAND TOTAL			3,711,000	3,472,000	3,816,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0116	BOYS MIDDLE SCHOOL CHETRA MEERA SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,353,000	5,980,000	6,530,000
A011	TOTAL PAY		10	10	3,672,000
A01101	PAY OF OFFICERS		1	1	656,000
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		9	9	3,016,000
J035	Junior Teacher	BPS-09	2	2	945,000
A048	Arabic Teacher	BPS-09	1	1	673,000
P047	Primary Teacher	BPS-07	5	5	1,263,000
N004	Naib Qasid	BPS-01	1	1	135,000
A012	TOTAL ALLOWANCES		1,681,000	1,959,000	2,318,000
A012-1	TOTAL REGULAR ALLOWANCES		1,681,000	1,959,000	2,318,000
A01202	House Rent Allowance		249,000		249,000
A01203	Conveyance Allowance		337,000		337,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		12,000
A01217	Medical Allowance		180,000		195,000
A0122M	Ad-hoc Relief Allowance - 2016		313,000		316,000
A0122Y	Ad-hoc Relief Allowance - 2017		477,000		548,000
A0123G	Ad-hoc Relief Allowance - 2018				548,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		105,000		105,000
GRAND TOTAL			5,353,000	5,980,000	6,530,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0117	BOYS MIDDLE SCHOOL BALOCH SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,948,000	9,954,000	10,885,000	
A011	TOTAL PAY		6,969,000	6,674,000	7,004,000	
A01101	PAY OF OFFICERS		792,000	775,000	811,000	
S071	Senior Teacher	BPS-16	1	1	792,000	811,000
A01151	PAY OF OTHER STAFF		6,177,000	5,899,000	6,193,000	
J035	Junior Teacher	BPS-09	5	5	2,637,000	2,600,000
A048	Arabic Teacher	BPS-09	1	1	531,000	189,000
D125	Drawing Teacher	BPS-09	1	1	181,000	801,000
J029	Junior Science Teacher	BPS-09	2	2	783,000	493,000
J012	Junior Agriculture Teacher	BPS-09	1	1	747,000	765,000
P047	Primary Teacher	BPS-07	4	4	1,133,000	1,176,000
N004	Naib Qasid	BPS-01	1	1	165,000	169,000
A012	TOTAL ALLOWANCES		2,979,000	3,280,000	3,881,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,979,000	3,280,000	3,881,000	
A01202	House Rent Allowance				423,000	422,000
A01203	Conveyance Allowance				557,000	546,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				24,000	22,000
A01217	Medical Allowance				344,000	344,000
A0122M	Ad-hoc Relief Allowance - 2016				557,000	542,000
A0122Y	Ad-hoc Relief Allowance - 2017				906,000	911,000
A0123G	Ad-hoc Relief Allowance - 2018					911,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				159,000	174,000
GRAND TOTAL			9,948,000	9,954,000	10,885,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0118	BOYS MIDDLE SCHOOL MANJARRI SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,067,000	3,428,000	3,755,000
A011	TOTAL PAY		8	8	2,741,000
A01101	PAY OF OFFICERS		1	1	746,000
S071	Senior Teacher	BPS-16	1	1	746,000
A01151	PAY OF OTHER STAFF		7	7	1,995,000
J035	Junior Teacher	BPS-09	2	2	675,000
J029	Junior Science Teacher	BPS-09	1	1	164,000
P047	Primary Teacher	BPS-07	3	3	1,011,000
N004	Naib Qasid	BPS-01	1	1	145,000
A012	TOTAL ALLOWANCES		1,326,000	1,234,000	1,441,000
A012-1	TOTAL REGULAR ALLOWANCES		1,326,000	1,234,000	1,441,000
A01202	House Rent Allowance		189,000		179,000
A01203	Conveyance Allowance		243,000		231,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		72,000		5,000
A01217	Medical Allowance		162,000		148,000
A0122M	Ad-hoc Relief Allowance - 2016		218,000		183,000
A0122Y	Ad-hoc Relief Allowance - 2017		356,000		301,000
A0123G	Ad-hoc Relief Allowance - 2018				301,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance		78,000		84,000
GRAND TOTAL			4,067,000	3,428,000	3,755,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0119	<u>BOYS MIDDLE SCHOOL NAR KANYATI SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,341,000</u>	<u>4,465,000</u>	<u>4,902,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,999,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>583,000</u>
S071	Senior Teacher	BPS-16	1	1	583,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,416,000</u>
J035	Junior Teacher	BPS-09	2	2	1,077,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	1,070,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>1,342,000</u>	<u>1,511,000</u>	<u>1,784,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,342,000</u>	<u>1,511,000</u>	<u>1,784,000</u>
A01202	House Rent Allowance				197,000
A01203	Conveyance Allowance				266,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				152,000
A0122M	Ad-hoc Relief Allowance - 2016				242,000
A0122Y	Ad-hoc Relief Allowance - 2017				390,000
A0123G	Ad-hoc Relief Allowance - 2018				405,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				75,000
GRAND TOTAL			<u>4,341,000</u>	<u>4,465,000</u>	<u>4,902,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0121	BOYS MIDDLE SCHOOL CHANOCHI SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,349,000	3,581,000	3,924,000
A011	TOTAL PAY		8	8	2,413,000
A01101	PAY OF OFFICERS		1	1	674,000
S071	Senior Teacher	BPS-16	1	1	674,000
A01151	PAY OF OTHER STAFF		7	7	1,739,000
J035	Junior Teacher	BPS-09	2	2	688,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	782,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		1,140,000	1,293,000	1,511,000
A012-1	TOTAL REGULAR ALLOWANCES		1,140,000	1,293,000	1,511,000
A01202	House Rent Allowance		180,000		180,000
A01203	Conveyance Allowance		243,000		243,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		154,000		154,000
A0122M	Ad-hoc Relief Allowance - 2016		177,000		209,000
A0122Y	Ad-hoc Relief Allowance - 2017		287,000		314,000
A0123G	Ad-hoc Relief Allowance - 2018				314,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance		84,000		81,000
GRAND TOTAL			3,349,000	3,581,000	3,924,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0123	BOYS MIDDLE SCHOOL LOWER KHALA SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,622,000	4,218,000	4,618,000
A011	TOTAL PAY		8	8	3,159,000
A01101	PAY OF OFFICERS		1	1	985,000
S071	Senior Teacher	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		7	7	2,174,000
J035	Junior Teacher	BPS-09	2	2	903,000
J029	Junior Science Teacher	BPS-09	1	1	304,000
P047	Primary Teacher	BPS-07	3	3	821,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		1,463,000	1,436,000	1,691,000
A012-1	TOTAL REGULAR ALLOWANCES		1,463,000	1,436,000	1,691,000
A01202	House Rent Allowance		266,000		190,000
A01203	Conveyance Allowance		265,000		254,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		10,000
A01217	Medical Allowance		170,000		158,000
A0122M	Ad-hoc Relief Allowance - 2016		246,000		224,000
A0122Y	Ad-hoc Relief Allowance - 2017		411,000		381,000
A0123G	Ad-hoc Relief Allowance - 2018				381,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		84,000		84,000
GRAND TOTAL			4,622,000	4,218,000	4,618,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0124	BOYS MIDDLE SCHOOL GRAAN DOMOKIAN SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,436,000	3,065,000	3,373,000
A011	TOTAL PAY		7	7	2,333,000
A01101	PAY OF OFFICERS		1	1	692,000
S071	Senior Teacher	BPS-16	1	1	692,000
A01151	PAY OF OTHER STAFF		6	6	1,641,000
J035	Junior Teacher	BPS-09	1	1	489,000
J029	Junior Science Teacher	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	3	3	861,000
N004	Naib Qasid	BPS-01	1	1	128,000
A012	TOTAL ALLOWANCES		1,103,000	1,107,000	1,295,000
A012-1	TOTAL REGULAR ALLOWANCES		1,103,000	1,107,000	1,295,000
A01202	House Rent Allowance		168,000		161,000
A01203	Conveyance Allowance		219,000		208,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		5,000
A01217	Medical Allowance		141,000		141,000
A0122M	Ad-hoc Relief Allowance - 2016		185,000		159,000
A0122Y	Ad-hoc Relief Allowance - 2017		303,000		270,000
A0123G	Ad-hoc Relief Allowance - 2018				270,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			3,436,000	3,065,000	3,373,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0125	BOYS MIDDLE SCHOOL SAHER HANJALKOT SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,408,000	3,416,000	3,758,000
A011	TOTAL PAY		7	7	2,384,000
A01101	PAY OF OFFICERS		1	1	746,000
S071	Senior Teacher	BPS-16	1	1	746,000
A01151	PAY OF OTHER STAFF		6	6	1,638,000
J035	Junior Teacher	BPS-09	1	1	441,000
J029	Junior Science Teacher	BPS-09	1	1	150,000
P047	Primary Teacher	BPS-07	3	3	898,000
N004	Naib Qasid	BPS-01	1	1	149,000
A012	TOTAL ALLOWANCES		1,024,000	1,217,000	1,428,000
A012-1	TOTAL REGULAR ALLOWANCES		1,024,000	1,217,000	1,428,000
A01202	House Rent Allowance		147,000		196,000
A01203	Conveyance Allowance		196,000		210,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		5,000
A01217	Medical Allowance		126,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016		196,000		186,000
A0122Y	Ad-hoc Relief Allowance - 2017		290,000		303,000
A0123G	Ad-hoc Relief Allowance - 2018				303,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance		54,000		72,000
GRAND TOTAL			3,408,000	3,416,000	3,758,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0127	BOYS MIDDLE SCHOOL BARDEY DHINGROON SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,156,000	3,129,000	3,434,000
A011	TOTAL PAY		7	7	2,127,000
A01101	PAY OF OFFICERS		1	1	583,000
S071	Senior Teacher	BPS-16	1	1	583,000
A01151	PAY OF OTHER STAFF		6	6	1,544,000
J035	Junior Teacher	BPS-09	1	1	521,000
J029	Junior Science Teacher	BPS-09	1	1	165,000
P047	Primary Teacher	BPS-07	3	3	673,000
N004	Naib Qasid	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		1,028,000	1,115,000	1,307,000
A012-1	TOTAL REGULAR ALLOWANCES		1,028,000	1,115,000	1,307,000
A01202	House Rent Allowance		159,000		161,000
A01203	Conveyance Allowance		231,000		220,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		5,000		7,000
A01217	Medical Allowance		131,000		134,000
A0122M	Ad-hoc Relief Allowance - 2016		150,000		156,000
A0122Y	Ad-hoc Relief Allowance - 2017		277,000		277,000
A0123G	Ad-hoc Relief Allowance - 2018				277,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		66,000		66,000
GRAND TOTAL			3,156,000	3,129,000	3,434,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0128	BOYS MIDDLE SCHOOL LAGATER SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,406,000	3,809,000	4,184,000
A011	TOTAL PAY		7	7	2,301,000
A01101	PAY OF OFFICERS		1	1	856,000
S071	Senior Teacher	BPS-16	1	1	856,000
A01151	PAY OF OTHER STAFF		6	6	1,445,000
J035	Junior Teacher	BPS-09	1	1	498,000
J029	Junior Science Teacher	BPS-09	1	1	259,000
P047	Primary Teacher	BPS-07	3	3	556,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		1,105,000	1,299,000	1,532,000
A012-1	TOTAL REGULAR ALLOWANCES		1,105,000	1,299,000	1,532,000
A01202	House Rent Allowance		192,000		199,000
A01203	Conveyance Allowance		208,000		221,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		5,000		7,000
A01217	Medical Allowance		144,000		143,000
A0122M	Ad-hoc Relief Allowance - 2016		182,000		203,000
A0122Y	Ad-hoc Relief Allowance - 2017		299,000		345,000
A0123G	Ad-hoc Relief Allowance - 2018				345,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		66,000		60,000
GRAND TOTAL			3,406,000	3,809,000	4,184,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0129	<u>BOYS MIDDLE SCHOOL LASS DHAMAN SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,645,000</u>	<u>3,657,000</u>	<u>4,004,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,527,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>692,000</u>
S071	Senior Teacher	BPS-16	1	1	692,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,830,000</u>
J035	Junior Teacher	BPS-09	1	1	568,000
J029	Junior Science Teacher	BPS-09	1	1	302,000
P047	Primary Teacher	BPS-07	3	3	767,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		<u>1,123,000</u>	<u>1,255,000</u>	<u>1,477,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,123,000</u>	<u>1,255,000</u>	<u>1,477,000</u>
A01202	House Rent Allowance		165,000		165,000
A01203	Conveyance Allowance		220,000		234,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		5,000		14,000
A01217	Medical Allowance		135,000		135,000
A0122M	Ad-hoc Relief Allowance - 2016		195,000		190,000
A0122Y	Ad-hoc Relief Allowance - 2017		328,000		329,000
A0123G	Ad-hoc Relief Allowance - 2018				329,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		66,000		72,000
GRAND TOTAL			<u>3,645,000</u>	<u>3,657,000</u>	<u>4,004,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0130	BOYS MIDDLE SCHOOL NALIAN SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,289,000	6,413,000	7,019,000	
A011	TOTAL PAY		4,316,000	4,251,000	4,470,000	
A01101	PAY OF OFFICERS		875,000	606,000	637,000	
S071	Senior Teacher	BPS-16	1	1	875,000	637,000
A01151	PAY OF OTHER STAFF		3,441,000	3,645,000	3,833,000	
J035	Junior Teacher	BPS-09	4	4	1,693,000	2,065,000
J029	Junior Science Teacher	BPS-09	1	1	484,000	473,000
P047	Primary Teacher	BPS-07	5	5	1,135,000	1,163,000
N004	Naib Qasid	BPS-01	1	1	129,000	132,000
A012	TOTAL ALLOWANCES		1,973,000	2,162,000	2,549,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,973,000	2,162,000	2,549,000	
A01202	House Rent Allowance		308,000		286,000	
A01203	Conveyance Allowance		369,000		369,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		19,000	
A01217	Medical Allowance		238,000		226,000	
A0122M	Ad-hoc Relief Allowance - 2016		344,000		346,000	
A0122Y	Ad-hoc Relief Allowance - 2017		561,000		581,000	
A0123G	Ad-hoc Relief Allowance - 2018				581,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		132,000		132,000	
GRAND TOTAL			6,289,000	6,413,000	7,019,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0131	<u>BOYS MIDDLE SCHOOL LOWER QILLAN SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,913,000</u>	<u>3,560,000</u>	<u>3,915,000</u>	
A011	TOTAL PAY		<u>1,968,000</u>	<u>2,367,000</u>	<u>2,502,000</u>	
A01101	PAY OF OFFICERS		<u>985,000</u>	<u>964,000</u>	<u>1,022,000</u>	
S071	Senior Teacher	BPS-16	1	1	985,000	1,022,000
A01151	PAY OF OTHER STAFF		<u>983,000</u>	<u>1,403,000</u>	<u>1,480,000</u>	
J035	Junior Teacher	BPS-09	2	2	675,000	1,041,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	1	1	154,000	276,000
A012	TOTAL ALLOWANCES		<u>945,000</u>	<u>1,193,000</u>	<u>1,413,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>945,000</u>	<u>1,193,000</u>	<u>1,413,000</u>	
A01202	House Rent Allowance		197,000		205,000	
A01203	Conveyance Allowance		164,000		175,000	
A01211	Hill Allow.(Personal Allowance)		5,000		7,000	
A01217	Medical Allowance		116,000		116,000	
A0122M	Ad-hoc Relief Allowance - 2016		163,000		195,000	
A0122Y	Ad-hoc Relief Allowance - 2017		236,000		325,000	
A0123G	Ad-hoc Relief Allowance - 2018				325,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>2,913,000</u>	<u>3,560,000</u>	<u>3,915,000</u>	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0132	<u>BOYS MIDDLE SCHOOL PANA SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,655,000</u>	<u>5,505,000</u>	<u>5,951,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,453,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>925,000</u>
S071	Senior Teacher	BPS-16	1	1	925,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,528,000</u>
J035	Junior Teacher	BPS-09	2	2	695,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	494,000
N004	Naib Qasid	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		<u>1,202,000</u>	<u>3,118,000</u>	<u>3,423,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,202,000</u>	<u>3,118,000</u>	<u>3,423,000</u>
A01202	House Rent Allowance				195,000
A01203	Conveyance Allowance				232,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				168,000
A0122M	Ad-hoc Relief Allowance - 2016				194,000
A0122Y	Ad-hoc Relief Allowance - 2017				319,000
A0123G	Ad-hoc Relief Allowance - 2018				4,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				81,000
A01289	Teaching Allowance				81,000
GRAND TOTAL			<u>3,655,000</u>	<u>5,505,000</u>	<u>5,951,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0207	<u>BOYS MIDDLE NARIAN KHAS SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,649,000</u>	<u>2,972,000</u>	<u>3,263,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,496,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,095,000</u>
S071	Senior Teacher	BPS-16	1	1	1,095,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,401,000</u>
J035	Junior Teacher	BPS-09	1	1	498,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	749,000
A012	TOTAL ALLOWANCES		<u>1,153,000</u>	<u>1,037,000</u>	<u>1,220,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,153,000</u>	<u>1,037,000</u>	<u>1,220,000</u>
A01202	House Rent Allowance		216,000		146,000
A01203	Conveyance Allowance		198,000		198,000
A01217	Medical Allowance		141,000		112,000
A0122M	Ad-hoc Relief Allowance - 2016		198,000		155,000
A0122Y	Ad-hoc Relief Allowance - 2017		324,000		266,000
A0123G	Ad-hoc Relief Allowance - 2018				266,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			<u>3,649,000</u>	<u>2,972,000</u>	<u>3,263,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0208	<u>BOYS MIDDLE CHAMBA GALI SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,216,000</u>	<u>2,362,000</u>	<u>2,591,000</u>	
A011	TOTAL PAY		<u>1,481,000</u>	<u>1,515,000</u>	<u>1,602,000</u>	
A01101	PAY OF OFFICERS		<u>583,000</u>	<u>588,000</u>	<u>619,000</u>	
S071	Senior Teacher	BPS-16	1	1	583,000	619,000
A01151	PAY OF OTHER STAFF		<u>898,000</u>	<u>927,000</u>	<u>983,000</u>	
J029	Junior Science Teacher	BPS-09	2	2	414,000	461,000
P047	Primary Teacher	BPS-07	2	2	484,000	522,000
A012	TOTAL ALLOWANCES		<u>735,000</u>	<u>847,000</u>	<u>989,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>735,000</u>	<u>847,000</u>	<u>989,000</u>	
A01202	House Rent Allowance		117,000		112,000	
A01203	Conveyance Allowance		153,000		164,000	
A01217	Medical Allowance		96,000		108,000	
A0122M	Ad-hoc Relief Allowance - 2016		121,000		128,000	
A0122Y	Ad-hoc Relief Allowance - 2017		193,000		208,000	
A0123G	Ad-hoc Relief Allowance - 2018				208,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		54,000		60,000	
GRAND TOTAL			<u>2,216,000</u>	<u>2,362,000</u>	<u>2,591,000</u>	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0215	BOYS MIDDLE GAM KOTLI SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,928,000	3,185,000	3,492,000
A011	TOTAL PAY		6	6	2,719,000
A01101	PAY OF OFFICERS		1	1	948,000
S071	Senior Teacher	BPS-16	1	1	948,000
A01151	PAY OF OTHER STAFF		5	5	1,771,000
J035	Junior Teacher	BPS-09	1	1	465,000
J029	Junior Science Teacher	BPS-09	1	1	242,000
P047	Primary Teacher	BPS-07	3	3	1,064,000
A012	TOTAL ALLOWANCES		1,209,000	1,101,000	1,294,000
A012-1	TOTAL REGULAR ALLOWANCES		1,209,000	1,101,000	1,294,000
A01202	House Rent Allowance		222,000		146,000
A01203	Conveyance Allowance		209,000		198,000
A01211	Hill Allow.(Personal Allowance)		10,000		5,000
A01217	Medical Allowance		132,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016		216,000		170,000
A0122Y	Ad-hoc Relief Allowance - 2017		353,000		286,000
A0123G	Ad-hoc Relief Allowance - 2018				286,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance		63,000		72,000
GRAND TOTAL			3,928,000	3,185,000	3,492,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0133	<u>BOYS MIDDLE SCHOOL BARAL SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,628,000	7,471,000	8,189,000	
A011	TOTAL PAY		5,337,000	4,975,000	5,238,000	
A01101	PAY OF OFFICERS		765,000	775,000	820,000	
S071	Senior Teacher	BPS-16	1	1	765,000	820,000
A01151	PAY OF OTHER STAFF		4,572,000	4,200,000	4,418,000	
J035	Junior Teacher	BPS-09	4	4	1,894,000	1,950,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	172,000
A048	Arabic Teacher	BPS-09	1	1	181,000	189,000
P047	Primary Teacher	BPS-07	5	5	2,211,000	1,971,000
N004	Naib Qasid	BPS-01	1	1	132,000	136,000
A012	TOTAL ALLOWANCES		2,291,000	2,496,000	2,951,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,291,000	2,496,000	2,951,000	
A01202	House Rent Allowance		330,000		342,000	
A01203	Conveyance Allowance		425,000		414,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		22,000		19,000	
A01217	Medical Allowance		253,000		253,000	
A0122M	Ad-hoc Relief Allowance - 2016		424,000		423,000	
A0122Y	Ad-hoc Relief Allowance - 2017		694,000		681,000	
A0123G	Ad-hoc Relief Allowance - 2018				681,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		135,000		129,000	
GRAND TOTAL			7,628,000	7,471,000	8,189,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0219	BOYS MIDDLE SCHOOL CHHATRARI SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,590,000	3,005,000	3,292,000
A011	TOTAL PAY		6	6	2,491,000
A01101	PAY OF OFFICERS		1	1	847,000
S071	Senior Teacher	BPS-16	1	1	847,000
A01151	PAY OF OTHER STAFF		5	5	1,644,000
J035	Junior Teacher	BPS-09	1	1	537,000
J029	Junior Science Teacher	BPS-09	1	1	242,000
P047	Primary Teacher	BPS-07	3	3	865,000
A012	TOTAL ALLOWANCES		1,099,000	1,063,000	1,245,000
A012-1	TOTAL REGULAR ALLOWANCES		1,099,000	1,063,000	1,245,000
A01202	House Rent Allowance		168,000		143,000
A01203	Conveyance Allowance		198,000		187,000
A01211	Hill Allow.(Personal Allowance)		7,000		5,000
A01217	Medical Allowance		128,000		134,000
A0122M	Ad-hoc Relief Allowance - 2016		198,000		167,000
A0122Y	Ad-hoc Relief Allowance - 2017		324,000		266,000
A0123G	Ad-hoc Relief Allowance - 2018				266,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			3,590,000	3,005,000	3,292,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0222	BOYS MIDDLE SCHOOL GALA CHOWKIAN SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,005,000	7,977,000	8,747,000
A011	TOTAL PAY		15	15	6,264,000
A01101	PAY OF OFFICERS		1	1	637,000
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		14	14	5,627,000
J035	Junior Teacher	BPS-09	5	5	2,089,000
D125	Drawing Teacher	BPS-09	1	1	358,000
A048	Arabic Teacher	BPS-09	1	1	656,000
J038	Junior Teacher Technical	BPS-09	1	1	512,000
P047	Primary Teacher	BPS-07	5	5	1,894,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		2,741,000	2,717,000	3,202,000
A012-1	TOTAL REGULAR ALLOWANCES		2,741,000	2,717,000	3,202,000
A01202	House Rent Allowance		395,000		374,000
A01203	Conveyance Allowance		553,000		519,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		20,000		17,000
A01217	Medical Allowance		290,000		280,000
A0122M	Ad-hoc Relief Allowance - 2016		499,000		403,000
A0122Y	Ad-hoc Relief Allowance - 2017		814,000		721,000
A0123G	Ad-hoc Relief Allowance - 2018				721,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		162,000		159,000
GRAND TOTAL			9,005,000	7,977,000	8,747,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0218	BOYS MIDDLE SCHOOL TARAKHAL KANJERI SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,999,000	2,960,000	3,242,000
A011	TOTAL PAY		6	6	2,049,000
A01101	PAY OF OFFICERS		1	1	619,000
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		5	5	1,430,000
J035	Junior Teacher	BPS-09	1	1	554,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	722,000
A012	TOTAL ALLOWANCES		950,000	1,045,000	1,225,000
A012-1	TOTAL REGULAR ALLOWANCES		950,000	1,045,000	1,225,000
A01202	House Rent Allowance		140,000		140,000
A01203	Conveyance Allowance		187,000		198,000
A01211	Hill Allow.(Personal Allowance)		5,000		5,000
A01217	Medical Allowance		118,000		125,000
A0122M	Ad-hoc Relief Allowance - 2016		164,000		156,000
A0122Y	Ad-hoc Relief Allowance - 2017		266,000		262,000
A0123G	Ad-hoc Relief Allowance - 2018				262,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance		66,000		72,000
GRAND TOTAL			2,999,000	2,960,000	3,242,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0225	BOYS MIDDLE SCHOOL AZAD PATTAN SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,489,000	9,628,000	10,547,000	
A011	TOTAL PAY		5,658,000	6,282,000	6,618,000	
A01101	PAY OF OFFICERS		272,000	1,001,000	1,058,000	
S071	Senior Teacher	BPS-16	1	1	272,000	1,058,000
A01151	PAY OF OTHER STAFF		5,386,000	5,281,000	5,560,000	
J035	Junior Teacher	BPS-09	3	3	1,398,000	1,433,000
J029	Junior Science Teacher	BPS-09	1	1	163,000	163,000
P018	PET	BPS-09	1	1	546,000	564,000
D125	Drawing Teacher	BPS-09	1	1	163,000	181,000
A048	Arabic Teacher	BPS-09	1	1	692,000	710,000
J038	Junior Teacher Technical	BPS-09	3	3	1,023,000	1,059,000
P047	Primary Teacher	BPS-07	5	5	1,224,000	1,269,000
N004	Naib Qasid	BPS-01	1	1	177,000	181,000
A012	TOTAL ALLOWANCES		2,831,000	3,346,000	3,929,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,831,000	3,346,000	3,929,000	
A01202	House Rent Allowance		417,000		490,000	
A01203	Conveyance Allowance		599,000		599,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		17,000		31,000	
A01217	Medical Allowance		339,000		381,000	
A0122M	Ad-hoc Relief Allowance - 2016		546,000		510,000	
A0122Y	Ad-hoc Relief Allowance - 2017		736,000		860,000	
A0123G	Ad-hoc Relief Allowance - 2018				860,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		169,000		189,000	
GRAND TOTAL			8,489,000	9,628,000	10,547,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0263	<u>BOYS MIDDLE SCHOOL PATOCHI SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	0	2,443,000
A011	TOTAL PAY		0	5	1,536,000
A01101	PAY OF OFFICERS		0	1	583,000
S071	Senior Teacher	BPS-16		1	583,000
A01151	PAY OF OTHER STAFF		0	4	953,000
J035	Junior Teacher	BPS-09		1	207,000
P049	Primary Teacher Masjid Schools	BPS-07		2	530,000
M064	Mualim-ul-Quran	BPS-01		1	216,000
A012	TOTAL ALLOWANCES		0	0	907,000
A012-1	TOTAL REGULAR ALLOWANCES		0	0	907,000
A01202	House Rent Allowance				115,000
A01203	Conveyance Allowance				164,000
A01211	Hill Allow.(Personal Allowance)				1,000
A01217	Medical Allowance				90,000
A0122M	Ad-hoc Relief Allowance - 2016				73,000
A0122Y	Ad-hoc Relief Allowance - 2017				200,000
A0123G	Ad-hoc Relief Allowance - 2018				200,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			0	0	2,443,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0224	BOYS MIDDLE SCHOOL BATAL BEROHI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,107,000	5,540,000	6,179,000
A011	TOTAL PAY		9	9	4,323,000
A01101	PAY OF OFFICERS		1	1	1,064,000
S071	Senior Teacher	BPS-16	1	1	1,064,000
A01151	PAY OF OTHER STAFF		8	8	3,259,000
J035	Junior Teacher	BPS-09	2	2	1,052,000
J029	Junior Science Teacher	BPS-09	1	1	372,000
P047	Primary Teacher	BPS-07	4	4	1,577,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		1,784,000	1,821,000	2,185,000
A012-1	TOTAL REGULAR ALLOWANCES		1,784,000	1,821,000	2,185,000
A01202	House Rent Allowance		270,000		282,000
A01203	Conveyance Allowance		310,000		276,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		19,000		17,000
A01217	Medical Allowance		194,000		176,000
A0122M	Ad-hoc Relief Allowance - 2016		345,000		309,000
A0122Y	Ad-hoc Relief Allowance - 2017		562,000		519,000
A0123G	Ad-hoc Relief Allowance - 2018				519,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		75,000		78,000
GRAND TOTAL			6,107,000	5,540,000	6,179,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0225	BOYS MIDDLE SCHOOL BERMOCH KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,326,000	3,986,000	4,421,000
A011	TOTAL PAY		9	9	2,938,000
A01101	PAY OF OFFICERS		1	1	847,000
S071	Senior Teacher	BPS-16	1	1	847,000
A01151	PAY OF OTHER STAFF		8	8	2,091,000
J035	Junior Teacher	BPS-09	2	2	898,000
J038	Junior Teacher Technical	BPS-09	1	1	227,000
P047	Primary Teacher	BPS-07	4	4	703,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		1,388,000	1,405,000	1,666,000
A012-1	TOTAL REGULAR ALLOWANCES		1,388,000	1,405,000	1,666,000
A01202	House Rent Allowance		221,000		204,000
A01203	Conveyance Allowance		266,000		266,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		5,000
A01217	Medical Allowance		181,000		164,000
A0122M	Ad-hoc Relief Allowance - 2016		236,000		213,000
A0122Y	Ad-hoc Relief Allowance - 2017		382,000		358,000
A0123G	Ad-hoc Relief Allowance - 2018				358,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		87,000		90,000
GRAND TOTAL			4,326,000	3,986,000	4,421,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0226	<u>BOYS MIDDLE SCHOOL PIAHIL RAJGAN KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,329,000	3,690,000	4,120,000
A011	TOTAL PAY		7	7	2,613,000
A01101	PAY OF OFFICERS		1	1	792,000
S071	Senior Teacher	BPS-16	1	1	792,000
A01151	PAY OF OTHER STAFF		6	6	1,821,000
J035	Junior Teacher	BPS-09	2	2	603,000
P047	Primary Teacher	BPS-07	3	3	974,000
N004	Naib Qasid	BPS-01	1	1	244,000
A012	TOTAL ALLOWANCES		1,079,000	1,263,000	1,507,000
A012-1	TOTAL REGULAR ALLOWANCES		1,079,000	1,263,000	1,507,000
A01202	House Rent Allowance		158,000		182,000
A01203	Conveyance Allowance		220,000		220,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		5,000		7,000
A01217	Medical Allowance		144,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016		182,000		203,000
A0122Y	Ad-hoc Relief Allowance - 2017		293,000		340,000
A0123G	Ad-hoc Relief Allowance - 2018				340,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		69,000		63,000
GRAND TOTAL			3,329,000	3,690,000	4,120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0227	<u>BOYS MIDDLE SCHOOL PANJERA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,067,000</u>	<u>7,133,000</u>	<u>7,927,000</u>	
A011	TOTAL PAY		<u>4,884,000</u>	<u>4,734,000</u>	<u>5,058,000</u>	
A01101	PAY OF OFFICERS		<u>891,000</u>	<u>812,000</u>	<u>925,000</u>	
S071	Senior Teacher	BPS-16	1	1	891,000	925,000
A01151	PAY OF OTHER STAFF		<u>3,993,000</u>	<u>3,922,000</u>	<u>4,133,000</u>	
J035	Junior Teacher	BPS-09	2	2	563,000	580,000
A048	Arabic Teacher	BPS-09	1	1	491,000	601,000
J029	Junior Science Teacher	BPS-09	1	1	330,000	344,000
J038	Junior Teacher Technical	BPS-09	1	1	457,000	473,000
P047	Primary Teacher	BPS-07	5	5	1,903,000	1,882,000
N004	Naib Qasid	BPS-01	1	1	249,000	253,000
A012	TOTAL ALLOWANCES		<u>2,183,000</u>	<u>2,399,000</u>	<u>2,869,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,183,000</u>	<u>2,399,000</u>	<u>2,869,000</u>	
A01202	House Rent Allowance				347,000	342,000
A01203	Conveyance Allowance				417,000	417,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				22,000	19,000
A01217	Medical Allowance				241,000	246,000
A0122M	Ad-hoc Relief Allowance - 2016				392,000	391,000
A0122Y	Ad-hoc Relief Allowance - 2017				635,000	658,000
A0123G	Ad-hoc Relief Allowance - 2018					658,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				120,000	129,000
GRAND TOTAL			<u>7,067,000</u>	<u>7,133,000</u>	<u>7,927,000</u>	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0229	<u>BOYS MIDDLE SCHOOL THALAH LAAT KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,784,000	4,856,000	5,386,000	
A011	TOTAL PAY		4,721,000	3,154,000	3,366,000	
A01101	PAY OF OFFICERS		891,000	598,000	674,000	
S071	Senior Teacher	BPS-16	1	1	891,000	674,000
A01151	PAY OF OTHER STAFF		3,830,000	2,556,000	2,692,000	
J035	Junior Teacher	BPS-09	4	4	2,053,000	1,759,000
P047	Primary Teacher	BPS-07	4	4	1,492,000	818,000
N004	Naib Qasid	BPS-01	1	1	285,000	115,000
A012	TOTAL ALLOWANCES		2,063,000	1,702,000	2,020,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,063,000	1,702,000	2,020,000	
A01202	House Rent Allowance		311,000		226,000	
A01203	Conveyance Allowance		368,000		311,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		19,000		12,000	
A01217	Medical Allowance		219,000		193,000	
A0122M	Ad-hoc Relief Allowance - 2016		396,000		286,000	
A0122Y	Ad-hoc Relief Allowance - 2017		634,000		438,000	
A0123G	Ad-hoc Relief Allowance - 2018				438,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		108,000		108,000	
GRAND TOTAL			6,784,000	4,856,000	5,386,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0230	<u>BOYS MIDDLE SCHOOL JANJORA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,748,000</u>	<u>5,343,000</u>	<u>5,951,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,980,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>985,000</u>
S071	Senior Teacher	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,995,000</u>
J035	Junior Teacher	BPS-09	2	2	968,000
A048	Arabic Teacher	BPS-09	1	1	729,000
J029	Junior Science Teacher	BPS-09	1	1	260,000
P047	Primary Teacher	BPS-07	3	3	873,000
N004	Naib Qasid	BPS-01	1	1	165,000
A012	TOTAL ALLOWANCES		<u>1,768,000</u>	<u>1,831,000</u>	<u>2,183,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,768,000</u>	<u>1,831,000</u>	<u>2,183,000</u>
A01202	House Rent Allowance				299,000
A01203	Conveyance Allowance				317,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				204,000
A0122M	Ad-hoc Relief Allowance - 2016				323,000
A0122Y	Ad-hoc Relief Allowance - 2017				517,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				87,000
GRAND TOTAL			<u>5,748,000</u>	<u>5,343,000</u>	<u>5,951,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0231	<u>CHAUDHRY KALA KHAN BOYS MIDDLE SCHOOL JARAI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,455,000	6,560,000	7,272,000	
A011	TOTAL PAY		4,523,000	4,415,000	4,699,000	
A01101	PAY OF OFFICERS		765,000	697,000	783,000	
S071	Senior Teacher	BPS-16	1	1	765,000	783,000
A01151	PAY OF OTHER STAFF		3,758,000	3,718,000	3,916,000	
J035	Junior Teacher	BPS-09	2	2	1,010,000	1,038,000
J029	Junior Science Teacher	BPS-09	1	1	189,000	198,000
P047	Primary Teacher	BPS-07	6	6	2,321,000	2,438,000
N004	Naib Qasid	BPS-01	1	1	238,000	242,000
A012	TOTAL ALLOWANCES		1,932,000	2,145,000	2,573,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,932,000	2,145,000	2,573,000	
A01202	House Rent Allowance		276,000		281,000	
A01203	Conveyance Allowance		368,000		368,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		26,000		26,000	
A01217	Medical Allowance		208,000		208,000	
A0122M	Ad-hoc Relief Allowance - 2016		367,000		366,000	
A0122Y	Ad-hoc Relief Allowance - 2017		588,000		611,000	
A0123G	Ad-hoc Relief Allowance - 2018				611,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		90,000		93,000	
GRAND TOTAL			6,455,000	6,560,000	7,272,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0232	BOYS MIDDLE SCHOOL JOGALPAL KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,345,000	5,316,000	5,907,000
A011	TOTAL PAY		10	10	3,686,000
A01101	PAY OF OFFICERS		1	1	792,000
S071	Senior Teacher	BPS-16	1	1	792,000
A01151	PAY OF OTHER STAFF		9	9	2,894,000
J035	Junior Teacher	BPS-09	2	2	1,066,000
A048	Arabic Teacher	BPS-09	1	1	358,000
J029	Junior Science Teacher	BPS-09	1	1	260,000
P047	Primary Teacher	BPS-07	4	4	1,041,000
N004	Naib Qasid	BPS-01	1	1	169,000
A012	TOTAL ALLOWANCES		1,659,000	1,803,000	2,151,000
A012-1	TOTAL REGULAR ALLOWANCES		1,659,000	1,803,000	2,151,000
A01202	House Rent Allowance		258,000		257,000
A01203	Conveyance Allowance		311,000		311,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		197,000		197,000
A0122M	Ad-hoc Relief Allowance - 2016		296,000		292,000
A0122Y	Ad-hoc Relief Allowance - 2017		479,000		488,000
A0123G	Ad-hoc Relief Allowance - 2018				488,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		99,000		99,000
GRAND TOTAL			5,345,000	5,316,000	5,907,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0234	<u>BOYS MIDDLE SCHOOL DHANA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,824,000	0	0
A011	TOTAL PAY		12	0	5,459,000
A01101	PAY OF OFFICERS		1	0	985,000
S071	Senior Teacher	BPS-16	1		985,000
A01151	PAY OF OTHER STAFF		11	0	4,474,000
J035	Junior Teacher	BPS-09	3		1,508,000
A048	Arabic Teacher	BPS-09	1		692,000
J029	Junior Science Teacher	BPS-09	1		372,000
P047	Primary Teacher	BPS-07	5		1,638,000
N004	Naib Qasid	BPS-01	1		264,000
A012	TOTAL ALLOWANCES		2,365,000	0	0
A012-1	TOTAL REGULAR ALLOWANCES		2,365,000	0	0
A01202	House Rent Allowance				383,000
A01203	Conveyance Allowance				428,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				256,000
A0122M	Ad-hoc Relief Allowance - 2016				440,000
A0122Y	Ad-hoc Relief Allowance - 2017				710,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				117,000
GRAND TOTAL			7,824,000	0	0

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0235	BOYS MIDDLE SCHOOL DAHMAL KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,928,000	5,435,000	6,019,000	
A011	TOTAL PAY		4,110,000	3,569,000	3,796,000	
A01101	PAY OF OFFICERS		747,000	332,000	382,000	
S071	Senior Teacher	BPS-16	1	1	747,000	382,000
A01151	PAY OF OTHER STAFF		3,363,000	3,237,000	3,414,000	
J035	Junior Teacher	BPS-09	2	2	1,077,000	1,107,000
J029	Junior Science Teacher	BPS-09	1	1	344,000	287,000
P047	Primary Teacher	BPS-07	6	6	1,726,000	1,799,000
N004	Naib Qasid	BPS-01	1	1	216,000	221,000
A012	TOTAL ALLOWANCES		1,818,000	1,866,000	2,223,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,818,000	1,866,000	2,223,000	
A01202	House Rent Allowance		267,000		268,000	
A01203	Conveyance Allowance		346,000		357,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		10,000	
A01217	Medical Allowance		216,000		208,000	
A0122M	Ad-hoc Relief Allowance - 2016		332,000		283,000	
A0122Y	Ad-hoc Relief Allowance - 2017		534,000		493,000	
A0123G	Ad-hoc Relief Allowance - 2018				493,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		102,000		102,000	
GRAND TOTAL			5,928,000	5,435,000	6,019,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0236	BOYS MIDDLE SCHOOL DARLIA GUJRAN KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,125,000	4,204,000	4,660,000
A011	TOTAL PAY		8	8	2,946,000
A01101	PAY OF OFFICERS		1	1	254,000
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		7	7	2,692,000
J035	Junior Teacher	BPS-09	2	2	1,049,000
J038	Junior Teacher Technical	BPS-09	1	1	473,000
P047	Primary Teacher	BPS-07	3	3	912,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		1,315,000	1,436,000	1,714,000
A012-1	TOTAL REGULAR ALLOWANCES		1,315,000	1,436,000	1,714,000
A01202	House Rent Allowance		215,000		208,000
A01203	Conveyance Allowance		254,000		291,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		10,000
A01217	Medical Allowance		158,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016		224,000		209,000
A0122Y	Ad-hoc Relief Allowance - 2017		365,000		383,000
A0123G	Ad-hoc Relief Allowance - 2018				383,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		84,000		78,000
GRAND TOTAL			4,125,000	4,204,000	4,660,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0237	<u>BOYS MIDDLE SCHOOL DARKOTI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,448,000	5,483,000	6,084,000	
A011	TOTAL PAY		3,727,000	3,604,000	3,848,000	
A01101	PAY OF OFFICERS		747,000	681,000	765,000	
S071	Senior Teacher	BPS-16	1	1	747,000	765,000
A01151	PAY OF OTHER STAFF		2,980,000	2,923,000	3,083,000	
J035	Junior Teacher	BPS-09	2	2	730,000	752,000
A048	Arabic Teacher	BPS-09	1	1	163,000	172,000
J029	Junior Science Teacher	BPS-09	1	1	372,000	386,000
P047	Primary Teacher	BPS-07	5	5	1,534,000	1,588,000
N004	Naib Qasid	BPS-01	1	1	181,000	185,000
A012	TOTAL ALLOWANCES		1,721,000	1,879,000	2,236,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,721,000	1,879,000	2,236,000	
A01202	House Rent Allowance				257,000	257,000
A01203	Conveyance Allowance				334,000	334,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				216,000	216,000
A0122M	Ad-hoc Relief Allowance - 2016				302,000	302,000
A0122Y	Ad-hoc Relief Allowance - 2017				485,000	500,000
A0123G	Ad-hoc Relief Allowance - 2018					500,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				108,000	108,000
GRAND TOTAL			5,448,000	5,483,000	6,084,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0238	<u>BOYS MIDDLE SCHOOL DAGGAR KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,988,000	3,131,000	3,477,000
A011	TOTAL PAY		7	7	2,754,000
A01101	PAY OF OFFICERS		1	1	925,000
S071	Senior Teacher	BPS-16	1	1	925,000
A01151	PAY OF OTHER STAFF		6	6	1,829,000
J035	Junior Teacher	BPS-09	2	2	1,025,000
P047	Primary Teacher	BPS-07	3	3	623,000
N004	Naib Qasid	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		1,234,000	1,114,000	1,321,000
A012-1	TOTAL REGULAR ALLOWANCES		1,234,000	1,114,000	1,321,000
A01202	House Rent Allowance		203,000		170,000
A01203	Conveyance Allowance		231,000		231,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		5,000
A01217	Medical Allowance		150,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016		220,000		164,000
A0122Y	Ad-hoc Relief Allowance - 2017		358,000		280,000
A0123G	Ad-hoc Relief Allowance - 2018				280,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		57,000		57,000
GRAND TOTAL			3,988,000	3,131,000	3,477,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0239	<u>BOYS MIDDLE SCHOOL DANNA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	6,539,000	7,244,000
A011	TOTAL PAY		0	4,343,000	4,621,000
A01101	PAY OF OFFICERS		0	647,000	729,000
S071	Senior Teacher	BPS-16			729,000
A01151	PAY OF OTHER STAFF		0	3,696,000	3,892,000
J035	Junior Teacher	BPS-09			1,038,000
J029	Junior Science Teacher	BPS-09			336,000
J038	Junior Teacher Technical	BPS-09			400,000
P047	Primary Teacher	BPS-07			1,972,000
N004	Naib Qasid	BPS-01			146,000
A012	TOTAL ALLOWANCES		0	2,196,000	2,623,000
A012-1	TOTAL REGULAR ALLOWANCES		0	2,196,000	2,623,000
A01202	House Rent Allowance				291,000
A01203	Conveyance Allowance				402,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				231,000
A0122M	Ad-hoc Relief Allowance - 2016				356,000
A0122Y	Ad-hoc Relief Allowance - 2017				601,000
A0123G	Ad-hoc Relief Allowance - 2018				601,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				120,000
GRAND TOTAL			0	6,539,000	7,244,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0240	BOYS MIDDLE SCHOOL SARSAWA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,986,000	6,927,000	7,706,000	
A011	TOTAL PAY		4,823,000	4,591,000	4,913,000	
A01101	PAY OF OFFICERS		948,000	865,000	985,000	
S071	Senior Teacher	BPS-16	1	1	948,000	985,000
A01151	PAY OF OTHER STAFF		3,875,000	3,726,000	3,928,000	
J035	Junior Teacher	BPS-09	4	4	1,730,000	1,847,000
A048	Arabic Teacher	BPS-09	1	1	330,000	154,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	344,000
P047	Primary Teacher	BPS-07	4	4	1,417,000	1,468,000
N004	Naib Qasid	BPS-01	1	1	244,000	115,000
A012	TOTAL ALLOWANCES		2,163,000	2,336,000	2,793,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,163,000	2,336,000	2,793,000	
A01202	House Rent Allowance		372,000		368,000	
A01203	Conveyance Allowance		380,000		380,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		17,000		14,000	
A01217	Medical Allowance		242,000		242,000	
A0122M	Ad-hoc Relief Allowance - 2016		387,000		376,000	
A0122Y	Ad-hoc Relief Allowance - 2017		627,000		639,000	
A0123G	Ad-hoc Relief Allowance - 2018				639,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		129,000		126,000	
GRAND TOTAL			6,986,000	6,927,000	7,706,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0241	BOYS MIDDLE SCHOOL SAMALAHAR KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,938,000	4,625,000	5,118,000
A011	TOTAL PAY		8	8	3,452,000
A01101	PAY OF OFFICERS		1	1	564,000
S071	Senior Teacher	BPS-16	1	1	564,000
A01151	PAY OF OTHER STAFF		7	7	2,888,000
J035	Junior Teacher	BPS-09	2	2	675,000
A048	Arabic Teacher	BPS-09	1	1	546,000
P047	Primary Teacher	BPS-07	3	3	1,418,000
N004	Naib Qasid	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		1,486,000	1,554,000	1,858,000
A012-1	TOTAL REGULAR ALLOWANCES		1,486,000	1,554,000	1,858,000
A01202	House Rent Allowance		216,000		216,000
A01203	Conveyance Allowance		302,000		302,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		17,000		14,000
A01217	Medical Allowance		152,000		152,000
A0122M	Ad-hoc Relief Allowance - 2016		276,000		252,000
A0122Y	Ad-hoc Relief Allowance - 2017		449,000		424,000
A0123G	Ad-hoc Relief Allowance - 2018				424,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		66,000		66,000
GRAND TOTAL			4,938,000	4,625,000	5,118,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0242	BOYS MIDDLE SCHOOL SIYAH SHARIF KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,073,000	4,466,000	4,999,000
A011	TOTAL PAY		8	8	8
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	674,000
A01151	PAY OF OTHER STAFF		7	7	7
J035	Junior Teacher	BPS-09	2	2	978,000
J029	Junior Science Teacher	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	3	3	869,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		1,274,000	1,543,000	1,841,000
A012-1	TOTAL REGULAR ALLOWANCES		1,274,000	1,543,000	1,841,000
A01202	House Rent Allowance				195,000
A01203	Conveyance Allowance				254,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				226,000
A0122Y	Ad-hoc Relief Allowance - 2017				364,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				75,000
GRAND TOTAL			4,073,000	4,466,000	4,999,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0243	<u>BOYS MIDDLE SCHOOL ASHQIALI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,162,000	5,689,000	6,327,000	
A011	TOTAL PAY		4,260,000	3,724,000	3,987,000	
A01101	PAY OF OFFICERS		792,000	723,000	820,000	
S071	Senior Teacher	BPS-16	1	1	792,000	820,000
A01151	PAY OF OTHER STAFF		3,468,000	3,001,000	3,167,000	
J035	Junior Teacher	BPS-09	3	3	1,118,000	1,159,000
A048	Arabic Teacher	BPS-09	1	1	154,000	656,000
J029	Junior Science Teacher	BPS-09	1	1	637,000	163,000
P047	Primary Teacher	BPS-07	4	4	1,427,000	1,053,000
N004	Naib Qasid	BPS-01	1	1	132,000	136,000
A012	TOTAL ALLOWANCES		1,902,000	1,965,000	2,340,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,902,000	1,965,000	2,340,000	
A01202	House Rent Allowance				291,000	283,000
A01203	Conveyance Allowance				360,000	360,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	12,000
A01217	Medical Allowance				220,000	220,000
A0122M	Ad-hoc Relief Allowance - 2016				343,000	309,000
A0122Y	Ad-hoc Relief Allowance - 2017				554,000	518,000
A0123G	Ad-hoc Relief Allowance - 2018					518,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				111,000	111,000
GRAND TOTAL			6,162,000	5,689,000	6,327,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0244	<u>BOYS MIDDLE SCHOOL KOTHIAN KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,335,000	4,183,000	4,692,000
A011	TOTAL PAY		9	9	3,680,000
A01101	PAY OF OFFICERS		1	1	948,000
S071	Senior Teacher	BPS-16	1	1	948,000
A01151	PAY OF OTHER STAFF		8	8	2,732,000
J035	Junior Teacher	BPS-09	2	2	1,041,000
J029	Junior Science Teacher	BPS-09	1	1	207,000
P047	Primary Teacher	BPS-07	4	4	1,215,000
N004	Naib Qasid	BPS-01	1	1	269,000
A012	TOTAL ALLOWANCES		1,655,000	1,537,000	1,818,000
A012-1	TOTAL REGULAR ALLOWANCES		1,655,000	1,537,000	1,818,000
A01202	House Rent Allowance		293,000		276,000
A01203	Conveyance Allowance		288,000		277,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		7,000
A01217	Medical Allowance		184,000		184,000
A0122M	Ad-hoc Relief Allowance - 2016		295,000		221,000
A0122Y	Ad-hoc Relief Allowance - 2017		478,000		374,000
A0123G	Ad-hoc Relief Allowance - 2018				374,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		96,000		96,000
GRAND TOTAL			5,335,000	4,183,000	4,692,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0245	<u>BOYS MIDDLE SCHOOL KAKKANNI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,692,000</u>	<u>3,238,000</u>	<u>3,611,000</u>	
A011	TOTAL PAY		<u>2,490,000</u>	<u>2,100,000</u>	<u>2,260,000</u>	
A01101	PAY OF OFFICERS		<u>656,000</u>	<u>598,000</u>	<u>674,000</u>	
S071	Senior Teacher	BPS-16	1	1	656,000	674,000
A01151	PAY OF OTHER STAFF		<u>1,834,000</u>	<u>1,502,000</u>	<u>1,586,000</u>	
J035	Junior Teacher	BPS-09	2	2	926,000	638,000
P047	Primary Teacher	BPS-07	3	3	664,000	699,000
N004	Naib Qasid	BPS-01	1	1	244,000	249,000
A012	TOTAL ALLOWANCES		<u>1,202,000</u>	<u>1,138,000</u>	<u>1,351,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,202,000</u>	<u>1,138,000</u>	<u>1,351,000</u>	
A01202	House Rent Allowance		182,000		160,000	
A01203	Conveyance Allowance		243,000		208,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		7,000	
A01217	Medical Allowance		157,000		139,000	
A0122M	Ad-hoc Relief Allowance - 2016		212,000		175,000	
A0122Y	Ad-hoc Relief Allowance - 2017		324,000		294,000	
A0123G	Ad-hoc Relief Allowance - 2018				294,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		66,000		66,000	
GRAND TOTAL			<u>3,692,000</u>	<u>3,238,000</u>	<u>3,611,000</u>	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0247	<u>BOYS MIDDLE SCHOOL KOTLAH KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,236,000	3,149,000	3,488,000
A011	TOTAL PAY		8	8	2,907,000
A01101	PAY OF OFFICERS		1	1	765,000
S071	Senior Teacher	BPS-16	1	1	765,000
A01151	PAY OF OTHER STAFF		7	7	2,142,000
J035	Junior Teacher	BPS-09	2	2	959,000
J029	Junior Science Teacher	BPS-09	1	1	330,000
P047	Primary Teacher	BPS-07	3	3	604,000
N004	Naib Qasid	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		1,329,000	1,169,000	1,375,000
A012-1	TOTAL REGULAR ALLOWANCES		1,329,000	1,169,000	1,375,000
A01202	House Rent Allowance		206,000		178,000
A01203	Conveyance Allowance		254,000		243,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		5,000
A01217	Medical Allowance		159,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016		235,000		164,000
A0122Y	Ad-hoc Relief Allowance - 2017		378,000		275,000
A0123G	Ad-hoc Relief Allowance - 2018				275,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		78,000		82,000
GRAND TOTAL			4,236,000	3,149,000	3,488,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0249	BOYS MIDDLE SCHOOL KHAJLOORLA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,825,000	5,138,000	5,711,000
A011	TOTAL PAY		9	9	3,282,000
A01101	PAY OF OFFICERS		1	1	692,000
S071	Senior Teacher	BPS-16	1	1	692,000
A01151	PAY OF OTHER STAFF		8	8	2,590,000
J035	Junior Teacher	BPS-09	2	2	989,000
J029	Junior Science Teacher	BPS-09	1	1	249,000
J038	Junior Teacher Technical	BPS-09	1	1	564,000
P047	Primary Teacher	BPS-07	3	3	656,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		1,543,000	1,758,000	2,097,000
A012-1	TOTAL REGULAR ALLOWANCES		1,543,000	1,758,000	2,097,000
A01202	House Rent Allowance				233,000
A01203	Conveyance Allowance				325,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				182,000
A0122M	Ad-hoc Relief Allowance - 2016				260,000
A0122Y	Ad-hoc Relief Allowance - 2017				427,000
A0123G	Ad-hoc Relief Allowance - 2018				470,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				93,000
GRAND TOTAL			4,825,000	5,138,000	5,711,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0250	BOYS MIDDLE SCHOOL KARJAIE KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,984,000	4,028,000	4,496,000
A011	TOTAL PAY		9	9	2,664,000
A01101	PAY OF OFFICERS		1	1	599,000
S071	Senior Teacher	BPS-16	1	1	599,000
A01151	PAY OF OTHER STAFF		8	8	2,065,000
J035	Junior Teacher	BPS-09	2	2	666,000
A048	Arabic Teacher	BPS-09	1	1	233,000
J029	Junior Science Teacher	BPS-09	1	1	350,000
P047	Primary Teacher	BPS-07	3	3	567,000
N004	Naib Qasid	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		1,320,000	1,464,000	1,731,000
A012-1	TOTAL REGULAR ALLOWANCES		1,320,000	1,464,000	1,731,000
A01202	House Rent Allowance		221,000		242,000
A01203	Conveyance Allowance		266,000		277,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		166,000		166,000
A0122M	Ad-hoc Relief Allowance - 2016		212,000		219,000
A0122Y	Ad-hoc Relief Allowance - 2017		346,000		359,000
A0123G	Ad-hoc Relief Allowance - 2018				359,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		93,000		93,000
GRAND TOTAL			3,984,000	4,028,000	4,496,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0251	<u>BOYS MIDDLE SCHOOL GAWAN KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,865,000</u>	<u>4,870,000</u>	<u>5,901,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,803,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,022,000</u>
S071	Senior Teacher	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,781,000</u>
J035	Junior Teacher	BPS-09	3	3	1,543,000
P047	Primary Teacher	BPS-07	3	3	631,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		<u>1,588,000</u>	<u>1,723,000</u>	<u>2,098,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,588,000</u>	<u>1,723,000</u>	<u>2,098,000</u>
A01202	House Rent Allowance				290,000
A01203	Conveyance Allowance				303,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				188,000
A0122M	Ad-hoc Relief Allowance - 2016				273,000
A0122Y	Ad-hoc Relief Allowance - 2017				426,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				90,000
GRAND TOTAL			<u>4,865,000</u>	<u>4,870,000</u>	<u>5,901,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0252	BOYS MIDDLE SCHOOL GUGNARA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,064,000	3,216,000	3,572,000
A011	TOTAL PAY		9	9	2,740,000
A01101	PAY OF OFFICERS		1	1	656,000
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		8	8	2,084,000
J035	Junior Teacher	BPS-09	2	2	709,000
J029	Junior Science Teacher	BPS-09	1	1	251,000
P047	Primary Teacher	BPS-07	4	4	1,006,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		1,324,000	1,221,000	1,434,000
A012-1	TOTAL REGULAR ALLOWANCES		1,324,000	1,221,000	1,434,000
A01202	House Rent Allowance		203,000		196,000
A01203	Conveyance Allowance		266,000		255,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		2,000
A01217	Medical Allowance		175,000		162,000
A0122M	Ad-hoc Relief Allowance - 2016		221,000		164,000
A0122Y	Ad-hoc Relief Allowance - 2017		356,000		278,000
A0123G	Ad-hoc Relief Allowance - 2018				278,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		87,000		90,000
GRAND TOTAL			4,064,000	3,216,000	3,572,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0253	BOYS MIDDLE SCHOOL GAWIND KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,078,000	3,268,000	3,613,000
A011	TOTAL PAY		6	6	2,872,000
A01101	PAY OF OFFICERS		1	1	925,000
S071	Senior Teacher	BPS-16	1	1	925,000
A01151	PAY OF OTHER STAFF		5	5	1,947,000
J035	Junior Teacher	BPS-09	2	2	968,000
P047	Primary Teacher	BPS-07	2	2	735,000
N004	Naib Qasid	BPS-01	1	1	244,000
A012	TOTAL ALLOWANCES		1,206,000	1,107,000	1,320,000
A012-1	TOTAL REGULAR ALLOWANCES		1,206,000	1,107,000	1,320,000
A01202	House Rent Allowance		185,000		147,000
A01203	Conveyance Allowance		219,000		219,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		12,000
A01217	Medical Allowance		130,000		108,000
A0122M	Ad-hoc Relief Allowance - 2016		231,000		179,000
A0122Y	Ad-hoc Relief Allowance - 2017		373,000		298,000
A0123G	Ad-hoc Relief Allowance - 2018				298,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		48,000		51,000
GRAND TOTAL			4,078,000	3,268,000	3,613,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0254	<u>BOYS MIDDLE SCHOOL MANSOOH KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,785,000	5,398,000	5,995,000	
A011	TOTAL PAY		3,971,000	3,569,000	3,811,000	
A01101	PAY OF OFFICERS		891,000	531,000	601,000	
S071	Senior Teacher	BPS-16	1	1	891,000	601,000
A01151	PAY OF OTHER STAFF		3,080,000	3,038,000	3,210,000	
J035	Junior Teacher	BPS-09	2	2	926,000	954,000
A048	Arabic Teacher	BPS-09	1	1	484,000	505,000
J029	Junior Science Teacher	BPS-09	1	1	233,000	249,000
P047	Primary Teacher	BPS-07	4	4	1,264,000	1,325,000
N004	Naib Qasid	BPS-01	1	1	173,000	177,000
A012	TOTAL ALLOWANCES		1,814,000	1,829,000	2,184,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,814,000	1,829,000	2,184,000	
A01202	House Rent Allowance		287,000		256,000	
A01203	Conveyance Allowance		333,000		333,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		222,000		188,000	
A0122M	Ad-hoc Relief Allowance - 2016		332,000		293,000	
A0122Y	Ad-hoc Relief Allowance - 2017		516,000		495,000	
A0123G	Ad-hoc Relief Allowance - 2018				495,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		105,000		105,000	
GRAND TOTAL			5,785,000	5,398,000	5,995,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0255	BOYS MIDDLE SCHOOL MANEEL KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,286,000	5,290,000	5,901,000
A011	TOTAL PAY		8	8	3,723,000
A01101	PAY OF OFFICERS		1	1	891,000
S071	Senior Teacher	BPS-16	1	1	891,000
A01151	PAY OF OTHER STAFF		7	7	2,832,000
J035	Junior Teacher	BPS-09	4	4	2,007,000
P047	Primary Teacher	BPS-07	2	2	656,000
N004	Naib Qasid	BPS-01	1	1	169,000
A012	TOTAL ALLOWANCES		1,563,000	1,750,000	2,098,000
A012-1	TOTAL REGULAR ALLOWANCES		1,563,000	1,750,000	2,098,000
A01202	House Rent Allowance				243,000
A01203	Conveyance Allowance				276,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				166,000
A0122M	Ad-hoc Relief Allowance - 2016				297,000
A0122Y	Ad-hoc Relief Allowance - 2017				484,000
A0123G	Ad-hoc Relief Allowance - 2018				494,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				75,000
GRAND TOTAL			5,286,000	5,290,000	5,901,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0256	<u>BOYS MIDDLE SCHOOL MUNDI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,779,000</u>	<u>7,923,000</u>	<u>8,776,000</u>	
A011	TOTAL PAY		<u>5,487,000</u>	<u>5,363,000</u>	<u>5,697,000</u>	
A01101	PAY OF OFFICERS		<u>747,000</u>	<u>697,000</u>	<u>792,000</u>	
S071	Senior Teacher	BPS-16	1	1	747,000	792,000
A01151	PAY OF OTHER STAFF		<u>4,740,000</u>	<u>4,666,000</u>	<u>4,905,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,505,000	1,567,000
J029	Junior Science Teacher	BPS-09	1	1	414,000	428,000
J038	Junior Teacher Technical	BPS-09	1	1	546,000	564,000
P047	Primary Teacher	BPS-07	5	5	2,106,000	2,173,000
N004	Naib Qasid	BPS-01	1	1	169,000	173,000
A012	TOTAL ALLOWANCES		<u>2,292,000</u>	<u>2,560,000</u>	<u>3,079,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,292,000</u>	<u>2,560,000</u>	<u>3,079,000</u>	
A01202	House Rent Allowance		320,000		339,000	
A01203	Conveyance Allowance		439,000		439,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		19,000		19,000	
A01217	Medical Allowance		240,000		240,000	
A0122M	Ad-hoc Relief Allowance - 2016		444,000		443,000	
A0122Y	Ad-hoc Relief Allowance - 2017		713,000		741,000	
A0123G	Ad-hoc Relief Allowance - 2018				741,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		108,000		108,000	
GRAND TOTAL			<u>7,779,000</u>	<u>7,923,000</u>	<u>8,776,000</u>	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0259	BOYS MIDDLE SCHOOL NARR MATIAL KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,531,000	3,214,000	3,571,000
A011	TOTAL PAY		9	9	3,098,000
A01101	PAY OF OFFICERS		1	1	400,000
S071	Senior Teacher	BPS-16	1	1	400,000
A01151	PAY OF OTHER STAFF		8	8	2,698,000
J035	Junior Teacher	BPS-09	2	2	919,000
J029	Junior Science Teacher	BPS-09	1	1	251,000
P047	Primary Teacher	BPS-07	4	4	1,270,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		1,433,000	1,223,000	1,436,000
A012-1	TOTAL REGULAR ALLOWANCES		1,433,000	1,223,000	1,436,000
A01202	House Rent Allowance		216,000		198,000
A01203	Conveyance Allowance		288,000		255,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		14,000		7,000
A01217	Medical Allowance		171,000		162,000
A0122M	Ad-hoc Relief Allowance - 2016		248,000		165,000
A0122Y	Ad-hoc Relief Allowance - 2017		403,000		278,000
A0123G	Ad-hoc Relief Allowance - 2018				278,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		84,000		84,000
GRAND TOTAL			4,531,000	3,214,000	3,571,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0260	<u>BOYS MIDDLE SCHOOL NAAR KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,703,000	6,780,000	7,485,000
A011	TOTAL PAY		13	13	6,082,000
A01101	PAY OF OFFICERS		1	1	1,205,000
S071	Senior Teacher	BPS-16	1	1	1,205,000
A01151	PAY OF OTHER STAFF		12	12	4,877,000
J035	Junior Teacher	BPS-09	5	5	2,636,000
J038	Junior Teacher Technical	BPS-09	1	1	601,000
P047	Primary Teacher	BPS-07	5	5	1,391,000
N004	Naib Qasid	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		2,621,000	2,318,000	2,760,000
A012-1	TOTAL REGULAR ALLOWANCES		2,621,000	2,318,000	2,760,000
A01202	House Rent Allowance		402,000		319,000
A01203	Conveyance Allowance		477,000		440,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		24,000		19,000
A01217	Medical Allowance		301,000		243,000
A0122M	Ad-hoc Relief Allowance - 2016		492,000		368,000
A0122Y	Ad-hoc Relief Allowance - 2017		791,000		614,000
A0123G	Ad-hoc Relief Allowance - 2018				614,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		126,000		135,000
GRAND TOTAL			8,703,000	6,780,000	7,485,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0261	<u>BOYS MIDDLE SCHOOL GULPUR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,124,000	6,002,000	6,660,000	
A011	TOTAL PAY		4,194,000	3,932,000	4,195,000	
A01101	PAY OF OFFICERS		571,000	521,000	599,000	
S071	Senior Teacher	BPS-16	1	1	571,000	599,000
A01151	PAY OF OTHER STAFF		3,623,000	3,411,000	3,596,000	
J035	Junior Teacher	BPS-09	3	3	1,323,000	1,356,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	172,000
P018	PET	BPS-09	1	1	601,000	619,000
P047	Primary Teacher	BPS-07	4	4	1,427,000	1,327,000
N004	Naib Qasid	BPS-01	1	1	118,000	122,000
A012	TOTAL ALLOWANCES		1,930,000	2,070,000	2,465,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,930,000	2,070,000	2,465,000	
A01202	House Rent Allowance		297,000		297,000	
A01203	Conveyance Allowance		399,000		399,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		14,000		14,000	
A01217	Medical Allowance		221,000		221,000	
A0122M	Ad-hoc Relief Allowance - 2016		337,000		327,000	
A0122Y	Ad-hoc Relief Allowance - 2017		545,000		545,000	
A0123G	Ad-hoc Relief Allowance - 2018				545,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		108,000		108,000	
GRAND TOTAL			6,124,000	6,002,000	6,660,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0262	<u>BOYS MIDDLE SCHOOL GULHAAR (AGHAR) KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,706,000	6,028,000	6,697,000	
A011	TOTAL PAY		4,669,000	4,000,000	4,273,000	
A01101	PAY OF OFFICERS		765,000	723,000	820,000	
S071	Senior Teacher	BPS-16	1	1	765,000	820,000
A01151	PAY OF OTHER STAFF		3,904,000	3,277,000	3,453,000	
J035	Junior Teacher	BPS-09	3	3	1,461,000	1,505,000
J029	Junior Science Teacher	BPS-09	1	1	309,000	154,000
P047	Primary Teacher	BPS-07	5	5	1,885,000	1,541,000
N004	Naib Qasid	BPS-01	1	1	249,000	253,000
A012	TOTAL ALLOWANCES		2,037,000	2,028,000	2,424,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,037,000	2,028,000	2,424,000	
A01202	House Rent Allowance		297,000		287,000	
A01203	Conveyance Allowance		391,000		357,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		19,000		17,000	
A01217	Medical Allowance		235,000		217,000	
A0122M	Ad-hoc Relief Allowance - 2016		374,000		328,000	
A0122Y	Ad-hoc Relief Allowance - 2017		607,000		555,000	
A0123G	Ad-hoc Relief Allowance - 2018				555,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		105,000		99,000	
GRAND TOTAL			6,706,000	6,028,000	6,697,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0263	BOYS MIDDLE SCHOOL NARMAH KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,533,000	2,506,000	2,822,000
A011	TOTAL PAY		5	5	1,766,000
A01101	PAY OF OFFICERS		1	1	875,000
S071	Senior Teacher	BPS-16	1	1	847,000
A01151	PAY OF OTHER STAFF		4	4	858,000
J035	Junior Teacher	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	2	2	442,000
N004	Naib Qasid	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		828,000	889,000	1,056,000
A012-1	TOTAL REGULAR ALLOWANCES		828,000	889,000	1,056,000
A01202	House Rent Allowance				131,000
A01203	Conveyance Allowance				151,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				110,000
A0122M	Ad-hoc Relief Allowance - 2016				137,000
A0122Y	Ad-hoc Relief Allowance - 2017				222,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				57,000
GRAND TOTAL			2,533,000	2,506,000	2,822,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0265	<u>BOYS MIDDLE SCHOOL BOHAIL KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,418,000	5,501,000	6,121,000
A011	TOTAL PAY		10	10	3,901,000
A01101	PAY OF OFFICERS		1	1	820,000
S071	Senior Teacher	BPS-16	1	1	820,000
A01151	PAY OF OTHER STAFF		9	9	3,081,000
J035	Junior Teacher	BPS-09	2	2	896,000
A048	Arabic Teacher	BPS-09	1	1	470,000
J029	Junior Science Teacher	BPS-09	1	1	414,000
P047	Primary Teacher	BPS-07	4	4	1,016,000
N004	Naib Qasid	BPS-01	1	1	285,000
A012	TOTAL ALLOWANCES		1,686,000	1,857,000	2,220,000
A012-1	TOTAL REGULAR ALLOWANCES		1,686,000	1,857,000	2,220,000
A01202	House Rent Allowance		264,000		266,000
A01203	Conveyance Allowance		322,000		322,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		198,000		198,000
A0122M	Ad-hoc Relief Allowance - 2016		299,000		302,000
A0122Y	Ad-hoc Relief Allowance - 2017		485,000		507,000
A0123G	Ad-hoc Relief Allowance - 2018				507,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		99,000		99,000
GRAND TOTAL			5,418,000	5,501,000	6,121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0266	BOYS MIDDLE SCHOOL BALAKOTE KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,349,000	5,292,000	5,900,000
A011	TOTAL PAY		8	8	3,809,000
A01101	PAY OF OFFICERS		1	1	1,022,000
S071	Senior Teacher	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		7	7	2,651,000
J035	Junior Teacher	BPS-09	3	3	1,459,000
P047	Primary Teacher	BPS-07	3	3	1,090,000
N004	Naib Qasid	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		1,665,000	1,743,000	2,091,000
A012-1	TOTAL REGULAR ALLOWANCES		1,665,000	1,743,000	2,091,000
A01202	House Rent Allowance		296,000		276,000
A01203	Conveyance Allowance		288,000		265,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		14,000		14,000
A01217	Medical Allowance		188,000		170,000
A0122M	Ad-hoc Relief Allowance - 2016		308,000		296,000
A0122Y	Ad-hoc Relief Allowance - 2017		479,000		495,000
A0123G	Ad-hoc Relief Allowance - 2018				495,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		84,000		72,000
GRAND TOTAL			5,349,000	5,292,000	5,900,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0267	BOYS MIDDLE SCHOOL MOHRA GHEMB KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,849,000	5,437,000	6,028,000
A011	TOTAL PAY		8	8	3,263,000
A01101	PAY OF OFFICERS		1	1	765,000
S071	Senior Teacher	BPS-16	1	1	765,000
A01151	PAY OF OTHER STAFF		7	7	2,498,000
J035	Junior Teacher	BPS-09	2	2	1,001,000
J029	Junior Science Teacher	BPS-09	1	1	233,000
P047	Primary Teacher	BPS-07	3	3	1,132,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		1,586,000	1,761,000	2,116,000
A012-1	TOTAL REGULAR ALLOWANCES		1,586,000	1,761,000	2,116,000
A01202	House Rent Allowance		213,000		214,000
A01203	Conveyance Allowance		302,000		302,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		14,000		14,000
A01217	Medical Allowance		182,000		182,000
A0122M	Ad-hoc Relief Allowance - 2016		307,000		311,000
A0122Y	Ad-hoc Relief Allowance - 2017		493,000		509,000
A0123G	Ad-hoc Relief Allowance - 2018				509,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		66,000		66,000
GRAND TOTAL			4,849,000	5,437,000	6,028,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0268	<u>BOYS MIDDLE SCHOOL LUNJOT KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,590,000	4,620,000	5,148,000
A011	TOTAL PAY		8	8	3,273,000
A01101	PAY OF OFFICERS		1	1	737,000
S071	Senior Teacher	BPS-16	1	1	737,000
A01151	PAY OF OTHER STAFF		7	7	2,536,000
J035	Junior Teacher	BPS-09	2	2	1,156,000
J029	Junior Science Teacher	BPS-09	1	1	372,000
P047	Primary Teacher	BPS-07	3	3	886,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		1,435,000	1,570,000	1,875,000
A012-1	TOTAL REGULAR ALLOWANCES		1,435,000	1,570,000	1,875,000
A01202	House Rent Allowance		225,000		225,000
A01203	Conveyance Allowance		291,000		291,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		167,000		167,000
A0122M	Ad-hoc Relief Allowance - 2016		251,000		251,000
A0122Y	Ad-hoc Relief Allowance - 2017		410,000		425,000
A0123G	Ad-hoc Relief Allowance - 2018				425,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		75,000		75,000
GRAND TOTAL			4,590,000	4,620,000	5,148,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0269	BOYS MIDDLE SCHOOL NAKIAL KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,781,000	4,859,000	5,394,000
A011	TOTAL PAY		9	9	3,420,000
A01101	PAY OF OFFICERS		1	1	583,000
S071	Senior Teacher	BPS-16	1	1	597,000
A01151	PAY OF OTHER STAFF		8	8	2,837,000
J035	Junior Teacher	BPS-09	2	2	675,000
J038	Junior Teacher Technical	BPS-09	1	1	528,000
P047	Primary Teacher	BPS-07	4	4	1,348,000
N004	Naib Qasid	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		1,504,000	1,654,000	1,974,000
A012-1	TOTAL REGULAR ALLOWANCES		1,504,000	1,654,000	1,974,000
A01202	House Rent Allowance		227,000		227,000
A01203	Conveyance Allowance		314,000		314,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		12,000
A01217	Medical Allowance		170,000		170,000
A0122M	Ad-hoc Relief Allowance - 2016		260,000		266,000
A0122Y	Ad-hoc Relief Allowance - 2017		426,000		445,000
A0123G	Ad-hoc Relief Allowance - 2018				445,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		87,000		87,000
GRAND TOTAL			4,781,000	4,859,000	5,394,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0271	<u>BOYS MIDDLE SCHOOL AENTI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,327,000	6,148,000	6,823,000
A011	TOTAL PAY		11	11	4,351,000
A01101	PAY OF OFFICERS		1	1	765,000
S071	Senior Teacher	BPS-16	1	1	765,000
A01151	PAY OF OTHER STAFF		10	10	3,586,000
J035	Junior Teacher	BPS-09	3	3	1,316,000
A048	Arabic Teacher	BPS-09	1	1	583,000
J029	Junior Science Teacher	BPS-09	1	1	246,000
P047	Primary Teacher	BPS-07	4	4	1,252,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		1,976,000	2,093,000	2,498,000
A012-1	TOTAL REGULAR ALLOWANCES		1,976,000	2,093,000	2,498,000
A01202	House Rent Allowance		285,000		301,000
A01203	Conveyance Allowance		419,000		393,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		17,000		19,000
A01217	Medical Allowance		226,000		215,000
A0122M	Ad-hoc Relief Allowance - 2016		352,000		332,000
A0122Y	Ad-hoc Relief Allowance - 2017		566,000		562,000
A0123G	Ad-hoc Relief Allowance - 2018				562,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		102,000		105,000
GRAND TOTAL			6,327,000	6,148,000	6,823,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0272	BOYS MIDDLE SCHOOL TARAIDI DHAR KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,115,000	3,324,000	3,689,000
A011	TOTAL PAY		8	8	3,563,000
A01101	PAY OF OFFICERS		1	1	765,000
S071	Senior Teacher	BPS-16	1	1	765,000
A01151	PAY OF OTHER STAFF		7	7	2,798,000
J035	Junior Teacher	BPS-09	2	2	1,174,000
J029	Junior Science Teacher	BPS-09	1	1	242,000
P047	Primary Teacher	BPS-07	3	3	1,253,000
N004	Naib Qasid	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		1,552,000	1,234,000	1,454,000
A012-1	TOTAL REGULAR ALLOWANCES		1,552,000	1,234,000	1,454,000
A01202	House Rent Allowance				228,000
A01203	Conveyance Allowance				302,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				160,000
A0122M	Ad-hoc Relief Allowance - 2016				309,000
A0122Y	Ad-hoc Relief Allowance - 2017				463,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				69,000
GRAND TOTAL			5,115,000	3,324,000	3,689,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0273	<u>BOYS MIDDLE SCHOOL THARA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,727,000</u>	<u>2,631,000</u>	<u>2,930,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>2,426,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,058,000</u>
S071	Senior Teacher	BPS-16	1	1	1,058,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>1,368,000</u>
J035	Junior Teacher	BPS-09	2	2	309,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	627,000
N004	Naib Qasid	BPS-01	2	2	278,000
A012	TOTAL ALLOWANCES		<u>1,301,000</u>	<u>1,070,000</u>	<u>1,246,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,301,000</u>	<u>1,070,000</u>	<u>1,246,000</u>
A01202	House Rent Allowance		261,000		188,000
A01203	Conveyance Allowance		242,000		242,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		2,000		0
A01217	Medical Allowance		192,000		162,000
A0122M	Ad-hoc Relief Allowance - 2016		192,000		119,000
A0122Y	Ad-hoc Relief Allowance - 2017		315,000		219,000
A0123G	Ad-hoc Relief Allowance - 2018				219,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		84,000		84,000
GRAND TOTAL			<u>3,727,000</u>	<u>2,631,000</u>	<u>2,930,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0275	BOYS MIDDLE SCHOOL DUNGI SANGOTE KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,496,000	4,532,000	5,040,000
A011	TOTAL PAY		7	7	3,262,000
A01101	PAY OF OFFICERS		1	1	737,000
S071	Senior Teacher	BPS-16	1	1	737,000
A01151	PAY OF OTHER STAFF		6	6	2,525,000
J035	Junior Teacher	BPS-09	2	2	1,027,000
P047	Primary Teacher	BPS-07	3	3	1,245,000
N004	Naib Qasid	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		1,349,000	1,480,000	1,778,000
A012-1	TOTAL REGULAR ALLOWANCES		1,349,000	1,480,000	1,778,000
A01202	House Rent Allowance		203,000		200,000
A01203	Conveyance Allowance		253,000		242,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		14,000
A01217	Medical Allowance		139,000		139,000
A0122M	Ad-hoc Relief Allowance - 2016		253,000		258,000
A0122Y	Ad-hoc Relief Allowance - 2017		409,000		424,000
A0123G	Ad-hoc Relief Allowance - 2018				424,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		72,000		69,000
GRAND TOTAL			4,496,000	4,532,000	5,040,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0276	<u>BOYS MIDDLE SCHOOL KARITIOTE KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,654,000	4,664,000	5,197,000
A011	TOTAL PAY		8	8	3,320,000
A01101	PAY OF OFFICERS		1	1	847,000
S071	Senior Teacher	BPS-16	1	1	847,000
A01151	PAY OF OTHER STAFF		7	7	2,473,000
J035	Junior Teacher	BPS-09	2	2	1,057,000
P047	Primary Teacher	BPS-07	4	4	1,277,000
N004	Naib Qasid	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		1,478,000	1,568,000	1,877,000
A012-1	TOTAL REGULAR ALLOWANCES		1,478,000	1,568,000	1,877,000
A01202	House Rent Allowance		218,000		218,000
A01203	Conveyance Allowance		288,000		265,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		12,000
A01217	Medical Allowance		170,000		164,000
A0122M	Ad-hoc Relief Allowance - 2016		279,000		268,000
A0122Y	Ad-hoc Relief Allowance - 2017		413,000		432,000
A0123G	Ad-hoc Relief Allowance - 2018				432,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		90,000		78,000
GRAND TOTAL			4,654,000	4,664,000	5,197,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0277	BOYS MIDDLE SCHOOL NAAR MUNDO KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,764,000	3,099,000	3,439,000
A011	TOTAL PAY		8	8	2,499,000
A01101	PAY OF OFFICERS		1	1	254,000
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		7	7	2,245,000
J035	Junior Teacher	BPS-09	2	2	545,000
J029	Junior Science Teacher	BPS-09	1	1	309,000
P047	Primary Teacher	BPS-07	3	3	1,138,000
N004	Naib Qasid	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		1,265,000	1,148,000	1,353,000
A012-1	TOTAL REGULAR ALLOWANCES		1,265,000	1,148,000	1,353,000
A01202	House Rent Allowance				210,000
A01203	Conveyance Allowance				266,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				162,000
A0122M	Ad-hoc Relief Allowance - 2016				198,000
A0122Y	Ad-hoc Relief Allowance - 2017				325,000
A0123G	Ad-hoc Relief Allowance - 2018				271,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			3,764,000	3,099,000	3,439,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0278	BOYS MIDDLE SCHOOL NAWAN SEHNSA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,370,000	3,709,000	4,109,000
A011	TOTAL PAY		9	9	2,963,000
A01101	PAY OF OFFICERS		1	1	875,000
S071	Senior Teacher	BPS-16	1	1	875,000
A01151	PAY OF OTHER STAFF		8	8	2,088,000
J035	Junior Teacher	BPS-09	2	2	954,000
J029	Junior Science Teacher	BPS-09	2	2	317,000
P047	Primary Teacher	BPS-07	3	3	699,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		1,407,000	1,385,000	1,629,000
A012-1	TOTAL REGULAR ALLOWANCES		1,407,000	1,385,000	1,629,000
A01202	House Rent Allowance				225,000
A01203	Conveyance Allowance				268,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				183,000
A0122M	Ad-hoc Relief Allowance - 2016				237,000
A0122Y	Ad-hoc Relief Allowance - 2017				385,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				
A01289	Teaching Allowance				96,000
GRAND TOTAL			4,370,000	3,709,000	4,109,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0279	BOYS MIDDLE SCHOOL HAILAN KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,238,000	4,239,000	4,752,000
A011	TOTAL PAY		8	8	3,007,000
A01101	PAY OF OFFICERS		1	1	1,063,000
S071	Senior Teacher	BPS-16	1	1	1,028,000
A01151	PAY OF OTHER STAFF		7	7	1,840,000
J035	Junior Teacher	BPS-09	2	2	848,000
J029	Junior Science Teacher	BPS-09	1	1	269,000
P047	Primary Teacher	BPS-07	3	3	582,000
N004	Naib Qasid	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		1,338,000	1,462,000	1,745,000
A012-1	TOTAL REGULAR ALLOWANCES		1,338,000	1,462,000	1,745,000
A01202	House Rent Allowance		219,000		221,000
A01203	Conveyance Allowance		254,000		254,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		162,000		162,000
A0122M	Ad-hoc Relief Allowance - 2016		232,000		232,000
A0122Y	Ad-hoc Relief Allowance - 2017		377,000		391,000
A0123G	Ad-hoc Relief Allowance - 2018				391,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		78,000		78,000
GRAND TOTAL			4,238,000	4,239,000	4,752,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0280	<u>BOYS MIDDLE SCHOOL BANDHORE KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,676,000</u>	<u>4,704,000</u>	<u>5,242,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,319,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>875,000</u>
S071	Senior Teacher	BPS-16	1	1	847,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,444,000</u>
J035	Junior Teacher	BPS-09	2	2	975,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	4	4	1,038,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		<u>1,473,000</u>	<u>1,614,000</u>	<u>1,923,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,473,000</u>	<u>1,614,000</u>	<u>1,923,000</u>
A01202	House Rent Allowance				233,000
A01203	Conveyance Allowance				277,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				183,000
A0122M	Ad-hoc Relief Allowance - 2016				255,000
A0122Y	Ad-hoc Relief Allowance - 2017				416,000
A0123G	Ad-hoc Relief Allowance - 2018				431,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				93,000
GRAND TOTAL			<u>4,676,000</u>	<u>4,704,000</u>	<u>5,242,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0281	BOYS MIDDLE SCHOOL SARI KHANDHAR KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,826,000	3,842,000	4,271,000
A011	TOTAL PAY		7	7	2,738,000
A01101	PAY OF OFFICERS		1	1	710,000
S071	Senior Teacher	BPS-16	1	1	710,000
A01151	PAY OF OTHER STAFF		6	6	2,028,000
J035	Junior Teacher	BPS-09	1	1	582,000
J029	Junior Science Teacher	BPS-09	1	1	242,000
P047	Primary Teacher	BPS-07	3	3	1,011,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		1,167,000	1,282,000	1,533,000
A012-1	TOTAL REGULAR ALLOWANCES		1,167,000	1,282,000	1,533,000
A01202	House Rent Allowance		167,000		167,000
A01203	Conveyance Allowance		220,000		220,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		141,000		141,000
A0122M	Ad-hoc Relief Allowance - 2016		214,000		214,000
A0122Y	Ad-hoc Relief Allowance - 2017		346,000		356,000
A0123G	Ad-hoc Relief Allowance - 2018				356,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		63,000		63,000
GRAND TOTAL			3,826,000	3,842,000	4,271,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0282	BOYS MIDDLE SCHOOL AGHAR KHAD GOUJRAN KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,888,000	3,822,000	4,233,000
A011	TOTAL PAY		8	8	3,378,000
A01101	PAY OF OFFICERS		1	1	1,058,000
S071	Senior Teacher	BPS-16	1	1	1,058,000
A01151	PAY OF OTHER STAFF		7	7	2,320,000
J035	Junior Teacher	BPS-09	2	2	954,000
J029	Junior Science Teacher	BPS-09	1	1	316,000
P047	Primary Teacher	BPS-07	3	3	861,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		1,510,000	1,335,000	1,587,000
A012-1	TOTAL REGULAR ALLOWANCES		1,510,000	1,335,000	1,587,000
A01202	House Rent Allowance		270,000		194,000
A01203	Conveyance Allowance		265,000		265,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		7,000
A01217	Medical Allowance		174,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016		271,000		205,000
A0122Y	Ad-hoc Relief Allowance - 2017		439,000		344,000
A0123G	Ad-hoc Relief Allowance - 2018				344,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		72,000		75,000
GRAND TOTAL			4,888,000	3,822,000	4,233,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0283	BOYS MIDDLE SCHOOL DAROONA NAR KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,377,000	3,371,000	3,733,000
A011	TOTAL PAY		8	8	3,030,000
A01101	PAY OF OFFICERS		1	1	847,000
S071	Senior Teacher	BPS-16	1	1	847,000
A01151	PAY OF OTHER STAFF		7	7	2,183,000
J035	Junior Teacher	BPS-09	1	1	596,000
J029	Junior Science Teacher	BPS-09	2	2	537,000
P047	Primary Teacher	BPS-07	3	3	861,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		1,347,000	1,213,000	1,434,000
A012-1	TOTAL REGULAR ALLOWANCES		1,347,000	1,213,000	1,434,000
A01202	House Rent Allowance		204,000		182,000
A01203	Conveyance Allowance		243,000		243,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		2,000
A01217	Medical Allowance		165,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016		244,000		178,000
A0122Y	Ad-hoc Relief Allowance - 2017		394,000		299,000
A0123G	Ad-hoc Relief Allowance - 2018				299,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		81,000		78,000
GRAND TOTAL			4,377,000	3,371,000	3,733,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0285	BOYS MIDDLE SCHOOL SAMRORE KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,334,000	4,694,000	4,798,000	
A011	TOTAL PAY		3,106,000	2,957,000	2,841,000	
A01101	PAY OF OFFICERS		736,000	646,000	398,000	
S071	Senior Teacher	BPS-16	2	1	736,000	398,000
A01151	PAY OF OTHER STAFF		2,370,000	2,311,000	2,443,000	
J035	Junior Teacher	BPS-09	2	2	737,000	755,000
J029	Junior Science Teacher	BPS-09	2	2	370,000	379,000
P047	Primary Teacher	BPS-07	4	4	1,074,000	1,112,000
N004	Naib Qasid	BPS-01	1	1	189,000	197,000
A012	TOTAL ALLOWANCES		1,228,000	1,737,000	1,957,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,228,000	1,737,000	1,957,000	
A01202	House Rent Allowance		188,000		262,000	
A01203	Conveyance Allowance		268,000		375,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		2,000		7,000	
A01217	Medical Allowance		154,000		208,000	
A0122M	Ad-hoc Relief Allowance - 2016		202,000		244,000	
A0122Y	Ad-hoc Relief Allowance - 2017		330,000		369,000	
A0123G	Ad-hoc Relief Allowance - 2018				369,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		75,000		114,000	
GRAND TOTAL			4,334,000	4,694,000	4,798,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0286	<u>BOYS MIDDLE SCHOOL PALANA DAHNA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,707,000</u>	<u>4,415,000</u>	<u>4,904,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,398,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>856,000</u>
S071	Senior Teacher	BPS-16	1	1	856,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,542,000</u>
J035	Junior Teacher	BPS-09	1	1	637,000
J029	Junior Science Teacher	BPS-09	2	2	423,000
P047	Primary Teacher	BPS-07	3	3	1,218,000
N004	Naib Qasid	BPS-01	1	1	264,000
A012	TOTAL ALLOWANCES		<u>1,309,000</u>	<u>1,498,000</u>	<u>1,789,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,309,000</u>	<u>1,498,000</u>	<u>1,789,000</u>
A01202	House Rent Allowance				240,000
A01203	Conveyance Allowance				291,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				163,000
A0122M	Ad-hoc Relief Allowance - 2016				75,000
A0122Y	Ad-hoc Relief Allowance - 2017				442,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				75,000
GRAND TOTAL			<u>4,707,000</u>	<u>4,415,000</u>	<u>4,904,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0287	BOYS MIDDLE SCHOOL KUND PATHAN KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,299,000	2,492,000	2,773,000
A011	TOTAL PAY		6	6	2,193,000
A01101	PAY OF OFFICERS		1	1	880,000
S071	Senior Teacher	BPS-16	1	1	880,000
A01151	PAY OF OTHER STAFF		5	5	1,313,000
J035	Junior Teacher	BPS-09	1	1	456,000
J029	Junior Science Teacher	BPS-09	1	1	249,000
P047	Primary Teacher	BPS-07	2	2	423,000
N004	Naib Qasid	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		1,106,000	917,000	1,084,000
A012-1	TOTAL REGULAR ALLOWANCES		1,106,000	917,000	1,084,000
A01202	House Rent Allowance				185,000
A01203	Conveyance Allowance				220,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01217	Medical Allowance				145,000
A0122M	Ad-hoc Relief Allowance - 2016				188,000
A0122Y	Ad-hoc Relief Allowance - 2017				285,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
	GRAND TOTAL		3,299,000	2,492,000	2,773,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0288	BOYS MIDDLE SCHOOL KHAD BRAHMANA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,788,000	3,164,000	3,527,000
A011	TOTAL PAY		8	8	2,557,000
A01101	PAY OF OFFICERS		1	1	546,000
S071	Senior Teacher	BPS-16	1	1	546,000
A01151	PAY OF OTHER STAFF		7	7	2,011,000
J035	Junior Teacher	BPS-09	1	1	512,000
J029	Junior Science Teacher	BPS-09	1	1	189,000
P047	Primary Teacher	BPS-07	4	4	1,117,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		1,231,000	1,174,000	1,383,000
A012-1	TOTAL REGULAR ALLOWANCES		1,231,000	1,174,000	1,383,000
A01202	House Rent Allowance				185,000
A01203	Conveyance Allowance				254,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				153,000
A0122M	Ad-hoc Relief Allowance - 2016				204,000
A0122Y	Ad-hoc Relief Allowance - 2017				332,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			3,788,000	3,164,000	3,527,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0289	BOYS MIDDLE SCHOOL PITHA NAR KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,850,000	4,041,000	4,464,000
A011	TOTAL PAY		8	8	3,346,000
A01101	PAY OF OFFICERS		1	1	891,000
S071	Senior Teacher	BPS-16	1	1	891,000
A01151	PAY OF OTHER STAFF		7	7	2,455,000
J035	Junior Teacher	BPS-09	1	1	554,000
A048	Arabic Teacher	BPS-09	1	1	674,000
J029	Junior Science Teacher	BPS-09	1	1	216,000
P047	Primary Teacher	BPS-07	3	3	822,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		1,504,000	1,417,000	1,682,000
A012-1	TOTAL REGULAR ALLOWANCES		1,504,000	1,417,000	1,682,000
A01202	House Rent Allowance		230,000		193,000
A01203	Conveyance Allowance		291,000		291,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		5,000
A01217	Medical Allowance		180,000		159,000
A0122M	Ad-hoc Relief Allowance - 2016		268,000		217,000
A0122Y	Ad-hoc Relief Allowance - 2017		435,000		362,000
A0123G	Ad-hoc Relief Allowance - 2018				362,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		84,000		84,000
GRAND TOTAL			4,850,000	4,041,000	4,464,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0290	<u>BOYS MIDDLE SCHOOL SUNDHAIRY KOTE KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,203,000</u>	<u>3,347,000</u>	<u>3,742,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,057,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>783,000</u>
S071	Senior Teacher	BPS-16	1	1	783,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,274,000</u>
J035	Junior Teacher	BPS-09	1	1	298,000
J029	Junior Science Teacher	BPS-09	2	2	470,000
P047	Primary Teacher	BPS-07	2	2	374,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		<u>1,146,000</u>	<u>1,180,000</u>	<u>1,401,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,146,000</u>	<u>1,180,000</u>	<u>1,401,000</u>
A01202	House Rent Allowance		182,000		164,000
A01203	Conveyance Allowance		243,000		231,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		164,000		146,000
A0122M	Ad-hoc Relief Allowance - 2016		190,000		163,000
A0122Y	Ad-hoc Relief Allowance - 2017		267,000		304,000
A0123G	Ad-hoc Relief Allowance - 2018				304,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		2,000
A01289	Teaching Allowance		84,000		72,000
GRAND TOTAL			<u>3,203,000</u>	<u>3,347,000</u>	<u>3,742,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0292	<u>BOYS MIDDLE SCHOOL PLAITER KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,435,000	6,101,000	6,783,000	
A011	TOTAL PAY		4,489,000	4,045,000	4,325,000	
A01101	PAY OF OFFICERS		875,000	798,000	903,000	
S071	Senior Teacher	BPS-16	1	1	875,000	903,000
A01151	PAY OF OTHER STAFF		3,614,000	3,247,000	3,422,000	
J035	Junior Teacher	BPS-09	3	3	1,663,000	1,524,000
A048	Arabic Teacher	BPS-09	1	1	656,000	674,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	3	3	897,000	946,000
N004	Naib Qasid	BPS-01	1	1	244,000	115,000
A012	TOTAL ALLOWANCES		1,946,000	2,056,000	2,458,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,946,000	2,056,000	2,458,000	
A01202	House Rent Allowance		282,000		280,000	
A01203	Conveyance Allowance		374,000		374,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		17,000		12,000	
A01217	Medical Allowance		222,000		222,000	
A0122M	Ad-hoc Relief Allowance - 2016		359,000		332,000	
A0122Y	Ad-hoc Relief Allowance - 2017		584,000		562,000	
A0123G	Ad-hoc Relief Allowance - 2018				562,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		99,000		105,000	
GRAND TOTAL			6,435,000	6,101,000	6,783,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0293	BOYS MIDDLE SCHOOL KOTLI SOHLIAN KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,677,000	3,723,000	4,162,000
A011	TOTAL PAY		6	6	2,669,000
A01101	PAY OF OFFICERS		1	1	787,000
S071	Senior Teacher	BPS-16	1	1	787,000
A01151	PAY OF OTHER STAFF		5	5	1,882,000
J035	Junior Teacher	BPS-09	1	1	526,000
P047	Primary Teacher	BPS-07	4	4	1,356,000
A012	TOTAL ALLOWANCES		1,116,000	1,246,000	1,493,000
A012-1	TOTAL REGULAR ALLOWANCES		1,116,000	1,246,000	1,493,000
A01202	House Rent Allowance				187,000
A01203	Conveyance Allowance				209,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				122,000
A0122M	Ad-hoc Relief Allowance - 2016				207,000
A0122Y	Ad-hoc Relief Allowance - 2017				347,000
A0123G	Ad-hoc Relief Allowance - 2018				347,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				63,000
GRAND TOTAL			3,677,000	3,723,000	4,162,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0294	<u>BOYS MIDDLE SCHOOL DUSSI DAHRA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,436,000	2,493,000	2,814,000
A011	TOTAL PAY		4	4	2,344,000
A01101	PAY OF OFFICERS		1	1	960,000
S071	Senior Teacher	BPS-16	1	1	960,000
A01151	PAY OF OTHER STAFF		3	3	1,384,000
J035	Junior Teacher	BPS-09	1	1	498,000
P047	Primary Teacher	BPS-07	2	2	886,000
A012	TOTAL ALLOWANCES		1,092,000	855,000	1,025,000
A012-1	TOTAL REGULAR ALLOWANCES		1,092,000	855,000	1,025,000
A01202	House Rent Allowance		186,000		129,000
A01203	Conveyance Allowance		198,000		152,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		134,000		86,000
A0122M	Ad-hoc Relief Allowance - 2016		201,000		139,000
A0122Y	Ad-hoc Relief Allowance - 2017		305,000		233,000
A0123G	Ad-hoc Relief Allowance - 2018				233,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		57,000		42,000
GRAND TOTAL			3,436,000	2,493,000	2,814,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0295	BOYS MIDDLE SCHOOL KALAPANI ANDROTH KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,436,000	3,920,000	4,389,000
A011	TOTAL PAY		4	4	2,344,000
A01101	PAY OF OFFICERS		1	1	960,000
S071	Senior Teacher	BPS-16	1	1	960,000
A01151	PAY OF OTHER STAFF		3	3	1,384,000
J035	Junior Teacher	BPS-09	1	1	498,000
P047	Primary Teacher	BPS-07	2	2	886,000
A012	TOTAL ALLOWANCES		1,092,000	1,257,000	1,517,000
A012-1	TOTAL REGULAR ALLOWANCES		1,092,000	1,257,000	1,517,000
A01202	House Rent Allowance				175,000
A01203	Conveyance Allowance				197,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				116,000
A0122M	Ad-hoc Relief Allowance - 2016				224,000
A0122Y	Ad-hoc Relief Allowance - 2017				373,000
A0123G	Ad-hoc Relief Allowance - 2018				373,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				57,000
GRAND TOTAL			3,436,000	3,920,000	4,389,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0296	<u>BOYS MIDDLE SCHOOL RAMBLI BABOTE KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,469,000</u>	<u>2,422,000</u>	<u>2,729,000</u>	
A011	TOTAL PAY		<u>1,556,000</u>	<u>1,592,000</u>	<u>1,737,000</u>	
A01101	PAY OF OFFICERS		<u>820,000</u>	<u>748,000</u>	<u>847,000</u>	
S071	Senior Teacher	BPS-16	1	1	820,000	847,000
A01151	PAY OF OTHER STAFF		<u>736,000</u>	<u>844,000</u>	<u>890,000</u>	
J035	Junior Teacher	BPS-09	2	2	557,000	703,000
P047	Primary Teacher	BPS-07	1	1	179,000	187,000
A012	TOTAL ALLOWANCES		<u>913,000</u>	<u>830,000</u>	<u>992,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>913,000</u>	<u>830,000</u>	<u>992,000</u>	
A01202	House Rent Allowance		161,000		119,000	
A01203	Conveyance Allowance		187,000		141,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		126,000		90,000	
A0122M	Ad-hoc Relief Allowance - 2016		159,000		136,000	
A0122Y	Ad-hoc Relief Allowance - 2017		202,000		226,000	
A0123G	Ad-hoc Relief Allowance - 2018				226,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		69,000		45,000	
GRAND TOTAL			<u>2,469,000</u>	<u>2,422,000</u>	<u>2,729,000</u>	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0297	BOYS MIDDLE SCHOOL KAIRI MALIAN KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,987,000	2,201,000	2,456,000
A011	TOTAL PAY		6	6	1,454,000
A01101	PAY OF OFFICERS		1	1	254,000
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		5	5	1,200,000
J035	Junior Teacher	BPS-09	1	1	438,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	608,000
A012	TOTAL ALLOWANCES		1,098,000	854,000	1,002,000
A012-1	TOTAL REGULAR ALLOWANCES		1,098,000	854,000	1,002,000
A01202	House Rent Allowance		192,000		139,000
A01203	Conveyance Allowance		244,000		187,000
A01211	Hill Allow.(Personal Allowance)		7,000		2,000
A01217	Medical Allowance		144,000		108,000
A0122M	Ad-hoc Relief Allowance - 2016		174,000		111,000
A0122Y	Ad-hoc Relief Allowance - 2017		246,000		189,000
A0123G	Ad-hoc Relief Allowance - 2018				189,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance		87,000		72,000
GRAND TOTAL			2,987,000	2,201,000	2,456,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0298	<u>BOYS MIDDLE SCHOOL BHABRA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,409,000</u>	<u>3,895,000</u>	<u>4,353,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,024,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>765,000</u>
S071	Senior Teacher	BPS-16	1	1	765,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,259,000</u>
J035	Junior Teacher	BPS-09	1	1	484,000
J029	Junior Science Teacher	BPS-09	1	1	364,000
P047	Primary Teacher	BPS-07	4	4	1,218,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		<u>1,385,000</u>	<u>1,388,000</u>	<u>1,647,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,385,000</u>	<u>1,388,000</u>	<u>1,647,000</u>
A01202	House Rent Allowance				218,000
A01203	Conveyance Allowance				280,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				159,000
A0122M	Ad-hoc Relief Allowance - 2016				244,000
A0122Y	Ad-hoc Relief Allowance - 2017				393,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>4,409,000</u>	<u>3,895,000</u>	<u>4,353,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0299	BOYS MIDDLE SCHOOL NAJAL KHANDHAR KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,926,000	2,760,000	3,087,000
A011	TOTAL PAY		4	4	1,997,000
A01101	PAY OF OFFICERS		1	1	637,000
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		3	3	1,360,000
J035	Junior Teacher	BPS-09	1	1	526,000
P047	Primary Teacher	BPS-07	2	2	834,000
A012	TOTAL ALLOWANCES		993,000	906,000	1,090,000
A012-1	TOTAL REGULAR ALLOWANCES		993,000	906,000	1,090,000
A01202	House Rent Allowance		158,000		116,000
A01203	Conveyance Allowance		209,000		163,000
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		118,000		82,000
A0122M	Ad-hoc Relief Allowance - 2016		180,000		156,000
A0122Y	Ad-hoc Relief Allowance - 2017		251,000		260,000
A0123G	Ad-hoc Relief Allowance - 2018				260,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		63,000		39,000
GRAND TOTAL			2,926,000	2,760,000	3,087,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0300	<u>SARDAR SHER MUHAMMAD KHAN BOYS MIDDLE SCHOOL HOLLAR KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,589,000	4,476,000	4,968,000
A011	TOTAL PAY		8	8	3,142,000
A01101	PAY OF OFFICERS		1	1	747,000
S071	Senior Teacher	BPS-16	1	1	747,000
A01151	PAY OF OTHER STAFF		7	7	2,395,000
J035	Junior Teacher	BPS-09	2	2	952,000
J029	Junior Science Teacher	BPS-09	1	1	309,000
P047	Primary Teacher	BPS-07	3	3	894,000
N004	Naib Qasid	BPS-01	1	1	240,000
A012	TOTAL ALLOWANCES		1,447,000	1,496,000	1,790,000
A012-1	TOTAL REGULAR ALLOWANCES		1,447,000	1,496,000	1,790,000
A01202	House Rent Allowance				213,000
A01203	Conveyance Allowance				288,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				173,000
A0122M	Ad-hoc Relief Allowance - 2016				253,000
A0122Y	Ad-hoc Relief Allowance - 2017				408,000
A0123G	Ad-hoc Relief Allowance - 2018				413,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				90,000
GRAND TOTAL			4,589,000	4,476,000	4,968,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0301	<u>BOYS MIDDLE SCHOOL GOI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,926,000	7,776,000	8,603,000	
A011	TOTAL PAY		5,420,000	5,176,000	5,495,000	
A01101	PAY OF OFFICERS		674,000	618,000	692,000	
S071	Senior Teacher	BPS-16	1	1	674,000	692,000
A01151	PAY OF OTHER STAFF		4,746,000	4,558,000	4,803,000	
J035	Junior Teacher	BPS-09	4	4	1,621,000	1,688,000
A048	Arabic Teacher	BPS-09	1	1	656,000	674,000
D125	Drawing Teacher	BPS-09	1	1	386,000	400,000
Q003	Qari	BPS-09	1	1	546,000	154,000
P047	Primary Teacher	BPS-07	5	5	1,257,000	1,602,000
N004	Naib Qasid	BPS-01	1	1	280,000	285,000
A012	TOTAL ALLOWANCES		2,506,000	2,600,000	3,108,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,506,000	2,600,000	3,108,000	
A01202	House Rent Allowance		372,000		351,000	
A01203	Conveyance Allowance		512,000		463,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		19,000		19,000	
A01217	Medical Allowance		295,000		277,000	
A0122M	Ad-hoc Relief Allowance - 2016		448,000		427,000	
A0122Y	Ad-hoc Relief Allowance - 2017		705,000		714,000	
A0123G	Ad-hoc Relief Allowance - 2018				714,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		147,000		135,000	
GRAND TOTAL			7,926,000	7,776,000	8,603,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0302	<u>BOYS MIDDLE SCHOOL KALI KHORI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,226,000</u>	<u>4,134,000</u>	<u>4,638,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,953,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,095,000</u>
S071	Senior Teacher	BPS-16	1	1	1,028,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,858,000</u>
J029	Junior Science Teacher	BPS-09	1	1	344,000
P047	Primary Teacher	BPS-07	4	4	1,351,000
N004	Naib Qasid	BPS-01	1	1	169,000
A012	TOTAL ALLOWANCES		<u>1,334,000</u>	<u>1,409,000</u>	<u>1,685,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,334,000</u>	<u>1,409,000</u>	<u>1,685,000</u>
A01202	House Rent Allowance				224,000
A01203	Conveyance Allowance				243,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				164,000
A0122M	Ad-hoc Relief Allowance - 2016				232,000
A0122Y	Ad-hoc Relief Allowance - 2017				376,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				75,000
GRAND TOTAL			<u>4,226,000</u>	<u>4,134,000</u>	<u>4,638,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0303	<u>BOYS MIDDLE SCHOOL KARALA MAJHAN KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,203,000	8,955,000	9,900,000
A011	TOTAL PAY		17	17	17
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		16	16	6,427,000
J035	Junior Teacher	BPS-09	4	4	2,163,000
J029	Junior Science Teacher	BPS-09	1	1	256,000
J038	Junior Teacher Technical	BPS-09	1	1	729,000
A048	Arabic Teacher	BPS-09	1	1	372,000
D125	Drawing Teacher	BPS-09	1	1	783,000
P018	PET	BPS-09	1	1	154,000
Q003	Qari	BPS-09	1	1	1,265,000
P047	Primary Teacher	BPS-07	5	5	456,000
N004	Naib Qasid	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		3,157,000	3,022,000	3,607,000
A012-1	TOTAL REGULAR ALLOWANCES		3,157,000	3,022,000	3,607,000
A01202	House Rent Allowance		455,000		417,000
A01203	Conveyance Allowance		615,000		555,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		22,000		17,000
A01217	Medical Allowance		361,000		306,000
A0122M	Ad-hoc Relief Allowance - 2016		590,000		490,000
A0122Y	Ad-hoc Relief Allowance - 2017		916,000		818,000
A0123G	Ad-hoc Relief Allowance - 2018				818,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		189,000		177,000
GRAND TOTAL			10,203,000	8,955,000	9,900,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0304	<u>BOYS MIDDLE SCHOOL DAROOTI MOHRA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,122,000	10,096,000	11,191,000	
A011	TOTAL PAY		6,903,000	6,753,000	7,185,000	
A01101	PAY OF OFFICERS		820,000	865,000	985,000	
S071	Senior Teacher	BPS-16	1	1	820,000	985,000
A01151	PAY OF OTHER STAFF		6,083,000	5,888,000	6,200,000	
J035	Junior Teacher	BPS-09	4	4	2,091,000	2,147,000
J029	Junior Science Teacher	BPS-09	1	1	318,000	242,000
A048	Arabic Teacher	BPS-09	1	1	674,000	674,000
D125	Drawing Teacher	BPS-09	1	1	292,000	316,000
P018	PET	BPS-09	1	1	358,000	372,000
Q003	Qari	BPS-09	1	1	510,000	528,000
P047	Primary Teacher	BPS-07	5	5	1,582,000	1,658,000
N004	Naib Qasid	BPS-01	1	1	258,000	263,000
A012	TOTAL ALLOWANCES		3,219,000	3,343,000	4,006,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,219,000	3,343,000	4,006,000	
A01202	House Rent Allowance		521,000		494,000	
A01203	Conveyance Allowance		614,000		579,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		29,000		26,000	
A01217	Medical Allowance		347,000		322,000	
A0122M	Ad-hoc Relief Allowance - 2016		588,000		555,000	
A0122Y	Ad-hoc Relief Allowance - 2017		955,000		934,000	
A0123G	Ad-hoc Relief Allowance - 2018				934,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		156,000		153,000	
GRAND TOTAL			10,122,000	10,096,000	11,191,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0537	BOYS MIDDLE SCHOOL PALYAT SYEDAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,142,000	7,732,000	8,567,000	
A011	TOTAL PAY		4,652,000	5,055,000	5,383,000	
A01101	PAY OF OFFICERS		601,000	548,000	619,000	
S071	Senior Teacher	BPS-16	1	1	601,000	619,000
A01151	PAY OF OTHER STAFF		4,051,000	4,507,000	4,764,000	
J035	Junior Teacher	BPS-09	5	5	1,855,000	1,748,000
J038	Junior Teacher Technical	BPS-09	1	1	386,000	181,000
P018	PET	BPS-09	1	1	172,000	344,000
A048	Arabic Teacher	BPS-09	1	1	330,000	692,000
D125	Drawing Teacher	BPS-09	1	1	674,000	154,000
P047	Primary Teacher	BPS-07	4	4	457,000	1,464,000
N004	Naib Qasid	BPS-01	1	1	177,000	181,000
A012	TOTAL ALLOWANCES		2,490,000	2,677,000	3,184,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,490,000	2,677,000	3,184,000	
A01202	House Rent Allowance		402,000		388,000	
A01203	Conveyance Allowance		556,000		534,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		24,000		19,000	
A01217	Medical Allowance		270,000		270,000	
A0122M	Ad-hoc Relief Allowance - 2016		495,000		430,000	
A0122Y	Ad-hoc Relief Allowance - 2017		605,000		700,000	
A0123G	Ad-hoc Relief Allowance - 2018				700,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000			
A01289	Teaching Allowance		129,000		135,000	
GRAND TOTAL			7,142,000	7,732,000	8,567,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0567	<u>BOYS MIDDLE SCHOOL NAR SARANDLA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,595,000	2,210,000	2,464,000
A011	TOTAL PAY		5	5	1,697,000
A01101	PAY OF OFFICERS		1	1	521,000
S071	Senior Teacher	BPS-16	1	1	521,000
A01151	PAY OF OTHER STAFF		4	4	1,176,000
J035	Junior Teacher	BPS-09	1	1	256,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	2	2	766,000
A012	TOTAL ALLOWANCES		898,000	801,000	949,000
A012-1	TOTAL REGULAR ALLOWANCES		898,000	801,000	949,000
A01202	House Rent Allowance		158,000		124,000
A01203	Conveyance Allowance		209,000		164,000
A01211	Hill Allow.(Personal Allowance)		10,000		2,000
A01217	Medical Allowance		118,000		90,000
A0122M	Ad-hoc Relief Allowance - 2016		180,000		116,000
A0122Y	Ad-hoc Relief Allowance - 2017		155,000		197,000
A0123G	Ad-hoc Relief Allowance - 2018				197,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		63,000		54,000
GRAND TOTAL			2,595,000	2,210,000	2,464,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0568	<u>BOYS MIDDLE SCHOOL SIMTE KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,938,000</u>	<u>1,747,000</u>	<u>1,954,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>2,001,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>718,000</u>
S071	Senior Teacher	BPS-16	1	1	718,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,283,000</u>
J035	Junior Teacher	BPS-09	1	1	318,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	2	2	811,000
A012	TOTAL ALLOWANCES		<u>937,000</u>	<u>698,000</u>	<u>815,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>937,000</u>	<u>698,000</u>	<u>815,000</u>
A01202	House Rent Allowance				158,000
A01203	Conveyance Allowance				209,000
A01211	Hill Allow.(Personal Allowance)				3,000
A01217	Medical Allowance				118,000
A0122M	Ad-hoc Relief Allowance - 2016				180,000
A0122Y	Ad-hoc Relief Allowance - 2017				201,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				63,000
GRAND TOTAL			<u>2,938,000</u>	<u>1,747,000</u>	<u>1,954,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0569	<u>BOYS MIDDLE SCHOOL CHACHATER KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,147,000</u>	<u>1,876,000</u>	<u>2,098,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,260,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>647,000</u>
S071	Senior Teacher	BPS-16	1	1	647,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,613,000</u>
J035	Junior Teacher	BPS-09	1	1	309,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	1,150,000
A012	TOTAL ALLOWANCES		<u>887,000</u>	<u>771,000</u>	<u>897,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>887,000</u>	<u>771,000</u>	<u>897,000</u>
A01202	House Rent Allowance				158,000
A01203	Conveyance Allowance				209,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				118,000
A0122M	Ad-hoc Relief Allowance - 2016				180,000
A0122Y	Ad-hoc Relief Allowance - 2017				144,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				63,000
	GRAND TOTAL		<u>3,147,000</u>	<u>1,876,000</u>	<u>2,098,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0570	<u>BOYS MIDDLE SCHOOL NALA ZARAIN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,315,000</u>	<u>1,361,000</u>	<u>2,011,000</u>	
A011	TOTAL PAY		<u>1,441,000</u>	<u>797,000</u>	<u>1,194,000</u>	
A01101	PAY OF OFFICERS		<u>595,000</u>	<u>215,000</u>	<u>254,000</u>	
S071	Senior Teacher	BPS-16	1	1	595,000	254,000
A01151	PAY OF OTHER STAFF		<u>846,000</u>	<u>582,000</u>	<u>940,000</u>	
J035	Junior Teacher	BPS-09	1	1	309,000	154,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	1	2	383,000	632,000
A012	TOTAL ALLOWANCES		<u>874,000</u>	<u>564,000</u>	<u>817,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>874,000</u>	<u>564,000</u>	<u>817,000</u>	
A01202	House Rent Allowance		158,000		114,000	
A01203	Conveyance Allowance		209,000		165,000	
A01211	Hill Allow.(Personal Allowance)		3,000		2,000	
A01217	Medical Allowance		118,000		90,000	
A0122M	Ad-hoc Relief Allowance - 2016		180,000		77,000	
A0122Y	Ad-hoc Relief Allowance - 2017		138,000		155,000	
A0123G	Ad-hoc Relief Allowance - 2018				155,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		63,000		54,000	
GRAND TOTAL			<u>2,315,000</u>	<u>1,361,000</u>	<u>2,011,000</u>	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0572	BOYS MIDDLE SCHOOL SHALOUT KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,423,000	1,981,000	2,680,000
A011	TOTAL PAY		4	6	1,519,000
A01101	PAY OF OFFICERS		1	1	595,000
S071	Senior Teacher	BPS-16	1	1	595,000
A01151	PAY OF OTHER STAFF		3	5	924,000
J035	Junior Teacher	BPS-09	1	1	309,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	1	1	461,000
P049	Primary Teacher Masjid Schools	BPS-07	0	1	0
M064	Mualim-ul-Quran	BPS-01	0	1	0
A012	TOTAL ALLOWANCES		904,000	787,000	1,034,000
A012-1	TOTAL REGULAR ALLOWANCES		904,000	787,000	1,034,000
A01202	House Rent Allowance				105,000
A01203	Conveyance Allowance				205,000
A01211	Hill Allow.(Personal Allowance)				3,000
A01217	Medical Allowance				118,000
A0122M	Ad-hoc Relief Allowance - 2016				180,000
A0122Y	Ad-hoc Relief Allowance - 2017				224,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				64,000
	GRAND TOTAL		2,423,000	1,981,000	2,680,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0573	<u>BOYS MIDDLE SCHOOL PHAN BAYAIL KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		1,330,000	1,593,000	2,007,000
A011	TOTAL PAY		4	5	677,000
A01101	PAY OF OFFICERS		1	1	245,000
S071	Senior Teacher	BPS-16	1	1	245,000
A01151	PAY OF OTHER STAFF		3	4	432,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	2	2	278,000
M064	Mualim-ul-Quran	BPS-01	0	1	0
A012	TOTAL ALLOWANCES		653,000	614,000	807,000
A012-1	TOTAL REGULAR ALLOWANCES		653,000	614,000	807,000
A01202	House Rent Allowance				105,000
A01203	Conveyance Allowance				129,000
A01217	Medical Allowance				76,000
A0122M	Ad-hoc Relief Allowance - 2016				180,000
A0122Y	Ad-hoc Relief Allowance - 2017				98,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			1,330,000	1,593,000	2,007,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0575	<u>BOYS MIDDLE SCHOOL GLAHTER KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,327,000</u>	<u>2,464,000</u>	<u>2,746,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,433,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>719,000</u>
S071	Senior Teacher	BPS-16	1	1	719,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,714,000</u>
J035	Junior Teacher	BPS-09	1	1	154,000
J029	Junior Science Teacher	BPS-09	1	1	344,000
P047	Primary Teacher	BPS-07	3	3	1,216,000
A012	TOTAL ALLOWANCES		<u>894,000</u>	<u>919,000</u>	<u>1,084,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>894,000</u>	<u>919,000</u>	<u>1,084,000</u>
A01202	House Rent Allowance		158,000		146,000
A01203	Conveyance Allowance		209,000		198,000
A01211	Hill Allow.(Personal Allowance)		3,000		2,000
A01217	Medical Allowance		118,000		108,000
A0122M	Ad-hoc Relief Allowance - 2016		180,000		127,000
A0122Y	Ad-hoc Relief Allowance - 2017		158,000		216,000
A0123G	Ad-hoc Relief Allowance - 2018				216,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		63,000		66,000
GRAND TOTAL			<u>3,327,000</u>	<u>2,464,000</u>	<u>2,746,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0576	<u>BOYS MIDDLE SCHOOL JANJOUAT BAHADAR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,451,000</u>	<u>1,804,000</u>	<u>2,547,000</u>	
A011	TOTAL PAY		<u>1,564,000</u>	<u>1,140,000</u>	<u>1,555,000</u>	
A01101	PAY OF OFFICERS		<u>544,000</u>	<u>215,000</u>	<u>254,000</u>	
S071	Senior Teacher	BPS-16	1	1	544,000	254,000
A01151	PAY OF OTHER STAFF		<u>1,020,000</u>	<u>925,000</u>	<u>1,301,000</u>	
J035	Junior Teacher	BPS-09	1	1	309,000	554,000
J029	Junior Science Teacher	BPS-09	1	1	309,000	154,000
P049	Primary Teacher Masjid Schools	BPS-07	0	1	0	188,000
M064	Mualim-ul-Quran	BPS-01	0	1	0	139,000
P047	Primary Teacher	BPS-07	1	1	402,000	266,000
A012	TOTAL ALLOWANCES		<u>887,000</u>	<u>664,000</u>	<u>992,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>887,000</u>	<u>664,000</u>	<u>992,000</u>	
A01202	House Rent Allowance		158,000		124,000	
A01203	Conveyance Allowance		209,000		186,000	
A01211	Hill Allow.(Personal Allowance)		3,000		2,000	
A01217	Medical Allowance		118,000		108,000	
A0122M	Ad-hoc Relief Allowance - 2016		180,000		115,000	
A0122Y	Ad-hoc Relief Allowance - 2017		151,000		202,000	
A0123G	Ad-hoc Relief Allowance - 2018				202,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		63,000		48,000	
GRAND TOTAL			<u>2,451,000</u>	<u>1,804,000</u>	<u>2,547,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0577	<u>BOYS MIDDLE SCHOOL BARHEE KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,386,000</u>	<u>2,298,000</u>	<u>2,760,000</u>
A011	TOTAL PAY		<u>5</u>	<u>6</u>	<u>1,566,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>335,000</u>
S071	Senior Teacher	BPS-16	1	1	335,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>5</u>	<u>1,231,000</u>
J035	Junior Teacher	BPS-09	1	1	154,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	2	2	923,000
M064	Mualim-ul-Quran	BPS-01	0	1	0
A012	TOTAL ALLOWANCES		<u>820,000</u>	<u>838,000</u>	<u>1,049,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>820,000</u>	<u>838,000</u>	<u>1,049,000</u>
A01202	House Rent Allowance		158,000		140,000
A01203	Conveyance Allowance		209,000		197,000
A01211	Hill Allow.(Personal Allowance)		3,000		5,000
A01217	Medical Allowance		118,000		90,000
A0122M	Ad-hoc Relief Allowance - 2016		180,000		108,000
A0122Y	Ad-hoc Relief Allowance - 2017		84,000		222,000
A0123G	Ad-hoc Relief Allowance - 2018				222,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		63,000		60,000
GRAND TOTAL			<u>2,386,000</u>	<u>2,298,000</u>	<u>2,760,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0195	BOYS MIDDLE SCHOOL BALLAH MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,659,000	7,240,000	8,055,000	
A011	TOTAL PAY		4,956,000	4,540,000	4,870,000	
A01101	PAY OF OFFICERS		856,000	641,000	709,000	
S071	Senior Teacher	BPS-16	1	1	856,000	709,000
A01151	PAY OF OTHER STAFF		4,100,000	3,899,000	4,161,000	
J035	Junior Teacher	BPS-09	3	3	1,328,000	1,367,000
A048	Arabic Teacher	BPS-09	1	1	498,000	512,000
J029	Junior Science Teacher	BPS-09	1	1	181,000	189,000
P047	Primary Teacher	BPS-07	7	7	1,786,000	1,779,000
N004	Naib Qasid	BPS-01	1	1	185,000	189,000
C061	Chowkidar	BPS-01	1	1	122,000	125,000
A012	TOTAL ALLOWANCES		2,703,000	2,700,000	3,185,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,703,000	2,700,000	3,185,000	
A01202	House Rent Allowance		564,000		524,000	
A01203	Conveyance Allowance		482,000		459,000	
A01207	Washing Allowance		4,000		4,000	
A01208	Dress Allowance		4,000		4,000	
A01211	Hill Allow.(Personal Allowance)		24,000		22,000	
A01217	Medical Allowance		306,000		279,000	
A0122M	Ad-hoc Relief Allowance - 2016		478,000		466,000	
A0122Y	Ad-hoc Relief Allowance - 2017		668,000		633,000	
A0123G	Ad-hoc Relief Allowance - 2018				633,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		168,000		156,000	
GRAND TOTAL			7,659,000	7,240,000	8,055,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0196	BOYS MIDDLE SCHOOL BOHAR COLONY MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,793,000	7,023,000	7,826,000	
A011	TOTAL PAY		5,339,000	4,557,000	4,887,000	
A01101	PAY OF OFFICERS		985,000	666,000	737,000	
S071	Senior Teacher	BPS-16	1	1	985,000	737,000
A01151	PAY OF OTHER STAFF		4,354,000	3,891,000	4,150,000	
J035	Junior Teacher	BPS-09	3	3	1,304,000	1,342,000
J029	Junior Science Teacher	BPS-09	1	1	361,000	373,000
P047	Primary Teacher	BPS-07	6	6	2,464,000	2,205,000
N004	Naib Qasid	BPS-01	1	1	225,000	230,000
A012	TOTAL ALLOWANCES		2,454,000	2,466,000	2,939,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,454,000	2,466,000	2,939,000	
A01202	House Rent Allowance		563,000		483,000	
A01203	Conveyance Allowance		402,000		402,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		29,000		29,000	
A01217	Medical Allowance		242,000		230,000	
A0122M	Ad-hoc Relief Allowance - 2016		395,000		375,000	
A0122Y	Ad-hoc Relief Allowance - 2017		694,000		635,000	
A0123G	Ad-hoc Relief Allowance - 2018				635,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		120,000		141,000	
GRAND TOTAL			7,793,000	7,023,000	7,826,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0198	BOYS MIDDLE SCHOOL BANDRRAL MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,051,000	6,969,000	7,777,000	
A011	TOTAL PAY		4,702,000	4,432,000	4,768,000	
A01101	PAY OF OFFICERS		985,000	891,000	985,000	
S071	Senior Teacher	BPS-16	1	1	985,000	985,000
A01151	PAY OF OTHER STAFF		3,717,000	3,541,000	3,783,000	
J035	Junior Teacher	BPS-09	3	3	842,000	873,000
A048	Arabic Teacher	BPS-09	1	1	484,000	498,000
J029	Junior Science Teacher	BPS-09	2	2	414,000	431,000
P047	Primary Teacher	BPS-07	5	5	1,728,000	1,728,000
N004	Naib Qasid	BPS-01	1	1	249,000	253,000
A012	TOTAL ALLOWANCES		2,349,000	2,537,000	3,009,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,349,000	2,537,000	3,009,000	
A01202	House Rent Allowance		569,000		575,000	
A01203	Conveyance Allowance		403,000		403,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		31,000		17,000	
A01217	Medical Allowance		253,000		253,000	
A0122M	Ad-hoc Relief Allowance - 2016		338,000		382,000	
A0122Y	Ad-hoc Relief Allowance - 2017		611,000		620,000	
A0123G	Ad-hoc Relief Allowance - 2018				620,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		2,000	
A01289	Teaching Allowance		135,000		129,000	
GRAND TOTAL			7,051,000	6,969,000	7,777,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0199	BOYS MIDDLE SCHOOL RATHOOA MOHAMAD ALI MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,119,000	4,379,000	4,887,000
A011	TOTAL PAY		9	9	4,302,000
A01101	PAY OF OFFICERS		1	1	1,063,000
S071	Senior Teacher	BPS-16	1	1	1,063,000
A01151	PAY OF OTHER STAFF		8	8	3,239,000
J035	Junior Teacher	BPS-09	2	2	1,024,000
J029	Junior Science Teacher	BPS-09	1	1	207,000
P047	Primary Teacher	BPS-07	4	4	1,759,000
N004	Naib Qasid	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		1,817,000	1,533,000	1,828,000
A012-1	TOTAL REGULAR ALLOWANCES		1,817,000	1,533,000	1,828,000
A01202	House Rent Allowance				281,000
A01203	Conveyance Allowance				321,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				192,000
A0122M	Ad-hoc Relief Allowance - 2016				343,000
A0122Y	Ad-hoc Relief Allowance - 2017				559,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				90,000
GRAND TOTAL			6,119,000	4,379,000	4,887,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
M.J0200	BOYS MIDDLE SCHOOL DAHEREY NASIR UHALLA MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,832,000	4,153,000	4,643,000
A011	TOTAL PAY		8	8	3,264,000
A01101	PAY OF OFFICERS		1	1	792,000
S071	Senior Teacher	BPS-16	1	1	792,000
A01151	PAY OF OTHER STAFF		7	7	2,472,000
J035	Junior Teacher	BPS-09	2	2	908,000
J029	Junior Science Teacher	BPS-09	1	1	207,000
P047	Primary Teacher	BPS-07	3	3	1,089,000
N004	Naib Qasid	BPS-01	1	1	268,000
A012	TOTAL ALLOWANCES		1,568,000	1,530,000	1,811,000
A012-1	TOTAL REGULAR ALLOWANCES		1,568,000	1,530,000	1,811,000
A01202	House Rent Allowance		327,000		308,000
A01203	Conveyance Allowance		287,000		265,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		19,000		12,000
A01217	Medical Allowance		162,000		162,000
A0122M	Ad-hoc Relief Allowance - 2016		259,000		238,000
A0122Y	Ad-hoc Relief Allowance - 2017		424,000		368,000
A0123G	Ad-hoc Relief Allowance - 2018				368,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		81,000		81,000
GRAND TOTAL			4,832,000	4,153,000	4,643,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0201	<u>BOYS MIDDLE SCHOOL GAHORA NASWAL MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,085,000	3,768,000	4,198,000
A011	TOTAL PAY		7	7	2,664,000
A01101	PAY OF OFFICERS		1	1	637,000
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		6	6	2,027,000
J035	Junior Teacher	BPS-09	2	2	561,000
P047	Primary Teacher	BPS-07	3	3	1,273,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		1,421,000	1,298,000	1,550,000
A012-1	TOTAL REGULAR ALLOWANCES		1,421,000	1,298,000	1,550,000
A01202	House Rent Allowance		213,000		169,000
A01203	Conveyance Allowance		313,000		256,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		19,000		17,000
A01217	Medical Allowance		156,000		138,000
A0122M	Ad-hoc Relief Allowance - 2016		282,000		208,000
A0122Y	Ad-hoc Relief Allowance - 2017		346,000		344,000
A0123G	Ad-hoc Relief Allowance - 2018				344,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		84,000		66,000
GRAND TOTAL			4,085,000	3,768,000	4,198,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
M.J0202	BOYS MIDDLE SCHOOL KALEYAL BANSEY MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,482,000	5,551,000	6,216,000
A011	TOTAL PAY		10	10	3,936,000
A01101	PAY OF OFFICERS		1	1	737,000
S071	Senior Teacher	BPS-16	1	1	737,000
A01151	PAY OF OTHER STAFF		9	9	3,199,000
J035	Junior Teacher	BPS-09	2	2	1,109,000
J029	Junior Science Teacher	BPS-09	1	1	246,000
J038	Junior Teacher Technical	BPS-09	1	1	441,000
P047	Primary Teacher	BPS-07	4	4	1,260,000
N004	Naib Qasid	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		1,715,000	1,900,000	2,280,000
A012-1	TOTAL REGULAR ALLOWANCES		1,715,000	1,900,000	2,280,000
A01202	House Rent Allowance				282,000
A01203	Conveyance Allowance				345,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				194,000
A0122M	Ad-hoc Relief Allowance - 2016				301,000
A0122Y	Ad-hoc Relief Allowance - 2017				512,000
A0123G	Ad-hoc Relief Allowance - 2018				512,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				108,000
GRAND TOTAL			5,482,000	5,551,000	6,216,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
M.J0203	<u>BOYS MIDDLE SCHOOL PARANA ISLAMGAR MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,922,000</u>	<u>4,541,000</u>	<u>5,073,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,176,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>709,000</u>
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,467,000</u>
J035	Junior Teacher	BPS-09	2	2	655,000
J029	Junior Science Teacher	BPS-09	1	1	189,000
J038	Junior Teacher Technical	BPS-09	1	1	456,000
P047	Primary Teacher	BPS-07	3	3	1,304,000
N004	Naib Qasid	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		<u>1,496,000</u>	<u>1,590,000</u>	<u>1,897,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,496,000</u>	<u>1,590,000</u>	<u>1,897,000</u>
A01202	House Rent Allowance		219,000		236,000
A01203	Conveyance Allowance		288,000		303,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		22,000		14,000
A01217	Medical Allowance		174,000		174,000
A0122M	Ad-hoc Relief Allowance - 2016		243,000		239,000
A0122Y	Ad-hoc Relief Allowance - 2017		445,000		413,000
A0123G	Ad-hoc Relief Allowance - 2018				413,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		96,000		96,000
GRAND TOTAL			<u>4,922,000</u>	<u>4,541,000</u>	<u>5,073,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0204	BOYS MIDDLE SCHOOL ANDRA KALAIAN MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,115,000	4,187,000	4,677,000
A011	TOTAL PAY		9	9	2,908,000
A01101	PAY OF OFFICERS		1	1	737,000
S071	Senior Teacher	BPS-16	1	1	737,000
A01151	PAY OF OTHER STAFF		8	8	2,171,000
J035	Junior Teacher	BPS-09	2	2	692,000
P047	Primary Teacher	BPS-07	5	5	1,226,000
N004	Naib Qasid	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		1,400,000	1,487,000	1,769,000
A012-1	TOTAL REGULAR ALLOWANCES		1,400,000	1,487,000	1,769,000
A01202	House Rent Allowance		242,000		222,000
A01203	Conveyance Allowance		278,000		277,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		22,000
A01217	Medical Allowance		194,000		176,000
A0122M	Ad-hoc Relief Allowance - 2016		205,000		212,000
A0122Y	Ad-hoc Relief Allowance - 2017		353,000		378,000
A0123G	Ad-hoc Relief Allowance - 2018				378,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		108,000		96,000
GRAND TOTAL			4,115,000	4,187,000	4,677,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
M.J0205	<u>BOYS MIDDLE SCHOOL DAHALA MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,562,000</u>	<u>4,530,000</u>	<u>5,069,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,155,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,095,000</u>
S071	Senior Teacher	BPS-16	1	1	1,058,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,060,000</u>
J035	Junior Teacher	BPS-09	2	2	638,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	4	4	949,000
N004	Naib Qasid	BPS-01	1	1	264,000
A012	TOTAL ALLOWANCES		<u>1,499,000</u>	<u>1,609,000</u>	<u>1,914,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,499,000</u>	<u>1,609,000</u>	<u>1,914,000</u>
A01202	House Rent Allowance		278,000		277,000
A01203	Conveyance Allowance		266,000		266,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		22,000		10,000
A01217	Medical Allowance		193,000		193,000
A0122M	Ad-hoc Relief Allowance - 2016		243,000		243,000
A0122Y	Ad-hoc Relief Allowance - 2017		398,000		410,000
A0123G	Ad-hoc Relief Allowance - 2018				410,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		90,000		96,000
GRAND TOTAL			<u>4,562,000</u>	<u>4,530,000</u>	<u>5,069,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
M.J0206	BOYS MIDDLE SCHOOL MOHAO MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,111,000	5,646,000	6,307,000	
A011	TOTAL PAY		4,220,000	3,674,000	3,953,000	
A01101	PAY OF OFFICERS		925,000	891,000	985,000	
S071	Senior Teacher	BPS-16	1	1	925,000	985,000
A01151	PAY OF OTHER STAFF		3,295,000	2,783,000	2,968,000	
J035	Junior Teacher	BPS-09	3	3	1,218,000	1,263,000
J038	Junior Teacher Technical	BPS-09	1	1	189,000	198,000
P047	Primary Teacher	BPS-07	5	5	1,707,000	1,322,000
N004	Naib Qasid	BPS-01	1	1	181,000	185,000
A012	TOTAL ALLOWANCES		1,891,000	1,972,000	2,354,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,891,000	1,972,000	2,354,000	
A01202	House Rent Allowance		296,000		323,000	
A01203	Conveyance Allowance		334,000		323,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		26,000		26,000	
A01217	Medical Allowance		222,000		222,000	
A0122M	Ad-hoc Relief Allowance - 2016		336,000		304,000	
A0122Y	Ad-hoc Relief Allowance - 2017		549,000		514,000	
A0123G	Ad-hoc Relief Allowance - 2018				514,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		120,000		120,000	
GRAND TOTAL			6,111,000	5,646,000	6,307,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
M.J0208	BOYS MIDDLE SCHOOL ADEHPLAEY MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,363,000	4,591,000	5,137,000
A011	TOTAL PAY		10	10	3,636,000
A01101	PAY OF OFFICERS		1	1	787,000
S071	Senior Teacher	BPS-16	1	1	787,000
A01151	PAY OF OTHER STAFF		9	9	2,849,000
J035	Junior Teacher	BPS-09	5	5	1,681,000
P047	Primary Teacher	BPS-07	3	3	1,036,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		1,727,000	1,632,000	1,943,000
A012-1	TOTAL REGULAR ALLOWANCES		1,727,000	1,632,000	1,943,000
A01202	House Rent Allowance				290,000
A01203	Conveyance Allowance				312,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				211,000
A0122M	Ad-hoc Relief Allowance - 2016				296,000
A0122Y	Ad-hoc Relief Allowance - 2017				473,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				111,000
GRAND TOTAL			5,363,000	4,591,000	5,137,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
M.J0209	BOYS MIDDLE SCHOOL HAMEED PUR MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,433,000	4,439,000	4,974,000
A011	TOTAL PAY		9	9	3,136,000
A01101	PAY OF OFFICERS		1	1	719,000
S071	Senior Teacher	BPS-16	1	1	719,000
A01151	PAY OF OTHER STAFF		8	8	2,283,000
J035	Junior Teacher	BPS-09	2	2	915,000
J029	Junior Science Teacher	BPS-09	1	1	246,000
J038	Junior Teacher Technical	BPS-09	1	1	457,000
P047	Primary Teacher	BPS-07	3	3	526,000
N004	Naib Qasid	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		1,431,000	1,535,000	1,838,000
A012-1	TOTAL REGULAR ALLOWANCES		1,431,000	1,535,000	1,838,000
A01202	House Rent Allowance				245,000
A01203	Conveyance Allowance				288,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				166,000
A0122M	Ad-hoc Relief Allowance - 2016				221,000
A0122Y	Ad-hoc Relief Allowance - 2017				390,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				90,000
GRAND TOTAL			4,433,000	4,439,000	4,974,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0210	BOYS MIDDLE SCHOOL PIND KHURD MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,839,000	3,652,000	4,074,000
A011	TOTAL PAY		8	8	3,270,000
A01101	PAY OF OFFICERS		1	1	985,000
S071	Senior Teacher	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		7	7	2,285,000
J035	Junior Teacher	BPS-09	2	2	1,038,000
P047	Primary Teacher	BPS-07	4	4	988,000
N004	Naib Qasid	BPS-01	1	1	259,000
A012	TOTAL ALLOWANCES		1,569,000	1,282,000	1,528,000
A012-1	TOTAL REGULAR ALLOWANCES		1,569,000	1,282,000	1,528,000
A01202	House Rent Allowance				285,000
A01203	Conveyance Allowance				277,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				188,000
A0122M	Ad-hoc Relief Allowance - 2016				271,000
A0122Y	Ad-hoc Relief Allowance - 2017				425,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				93,000
GRAND TOTAL			4,839,000	3,652,000	4,074,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0211	<u>BOYS MIDDLE SCHOOL LAHEREY MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,197,000</u>	<u>4,431,000</u>	<u>4,957,000</u>	
A011	TOTAL PAY		<u>2,812,000</u>	<u>2,912,000</u>	<u>3,139,000</u>	
A01101	PAY OF OFFICERS		<u>994,000</u>	<u>934,000</u>	<u>1,029,000</u>	
S071	Senior Teacher	BPS-16	1	1	994,000	1,029,000
A01151	PAY OF OTHER STAFF		<u>1,818,000</u>	<u>1,978,000</u>	<u>2,110,000</u>	
J035	Junior Teacher	BPS-09	2	2	781,000	813,000
J029	Junior Science Teacher	BPS-09	1	1	207,000	216,000
P047	Primary Teacher	BPS-07	4	4	701,000	822,000
N004	Naib Qasid	BPS-01	1	1	129,000	259,000
A012	TOTAL ALLOWANCES		<u>1,385,000</u>	<u>1,519,000</u>	<u>1,818,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,385,000</u>	<u>1,519,000</u>	<u>1,818,000</u>	
A01202	House Rent Allowance		231,000		233,000	
A01203	Conveyance Allowance		266,000		255,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		7,000	
A01217	Medical Allowance		172,000		173,000	
A0122M	Ad-hoc Relief Allowance - 2016		223,000		229,000	
A0122Y	Ad-hoc Relief Allowance - 2017		366,000		408,000	
A0123G	Ad-hoc Relief Allowance - 2018				408,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		108,000		96,000	
GRAND TOTAL			<u>4,197,000</u>	<u>4,431,000</u>	<u>4,957,000</u>	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0212	<u>BOYS MIDDLE SCHOOL NEWLADER MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,652,000	5,464,000	6,105,000	
A011	TOTAL PAY		3,910,000	3,596,000	3,867,000	
A01101	PAY OF OFFICERS		792,000	744,000	820,000	
S071	Senior Teacher	BPS-16	1	1	792,000	820,000
A01151	PAY OF OTHER STAFF		3,118,000	2,852,000	3,047,000	
J035	Junior Teacher	BPS-09	3	3	1,335,000	1,374,000
J029	Junior Science Teacher	BPS-09	1	1	259,000	281,000
J038	Junior Teacher Technical	BPS-09	1	1	316,000	154,000
P047	Primary Teacher	BPS-07	3	3	939,000	963,000
N004	Naib Qasid	BPS-01	1	1	269,000	275,000
A012	TOTAL ALLOWANCES		1,742,000	1,868,000	2,238,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,742,000	1,868,000	2,238,000	
A01202	House Rent Allowance		269,000		266,000	
A01203	Conveyance Allowance		333,000		333,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		19,000		17,000	
A01217	Medical Allowance		198,000		198,000	
A0122M	Ad-hoc Relief Allowance - 2016		311,000		301,000	
A0122Y	Ad-hoc Relief Allowance - 2017		508,000		503,000	
A0123G	Ad-hoc Relief Allowance - 2018				503,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		96,000		108,000	
GRAND TOTAL			5,652,000	5,464,000	6,105,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0213	<u>BOYS MIDDLE SCHOOL BADAR BENIS MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,344,000	5,316,000	5,942,000
A011	TOTAL PAY		9	9	3,669,000
A01101	PAY OF OFFICERS		1	1	822,000
S071	Senior Teacher	BPS-16	1	1	822,000
A01151	PAY OF OTHER STAFF		8	8	2,847,000
J035	Junior Teacher	BPS-09	3	3	1,459,000
J038	Junior Teacher Technical	BPS-09	1	1	246,000
P047	Primary Teacher	BPS-07	3	3	1,027,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		1,675,000	1,817,000	2,177,000
A012-1	TOTAL REGULAR ALLOWANCES		1,675,000	1,817,000	2,177,000
A01202	House Rent Allowance		264,000		265,000
A01203	Conveyance Allowance		336,000		336,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		17,000		17,000
A01217	Medical Allowance		186,000		186,000
A0122M	Ad-hoc Relief Allowance - 2016		291,000		291,000
A0122Y	Ad-hoc Relief Allowance - 2017		477,000		489,000
A0123G	Ad-hoc Relief Allowance - 2018				489,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		96,000		96,000
GRAND TOTAL			5,344,000	5,316,000	5,942,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0214	<u>BOYS MIDDLE SCHOOL SHENG MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,090,000	5,864,000	6,526,000	
A011	TOTAL PAY		4,876,000	3,772,000	4,042,000	
A01101	PAY OF OFFICERS		619,000	548,000	601,000	
S071	Senior Teacher	BPS-16	1	1	619,000	601,000
A01151	PAY OF OTHER STAFF		4,257,000	3,224,000	3,441,000	
J035	Junior Teacher	BPS-09	3	3	1,198,000	1,243,000
A048	Arabic Teacher	BPS-09	1	1	692,000	656,000
J029	Junior Science Teacher	BPS-09	2	2	637,000	388,000
P047	Primary Teacher	BPS-07	5	5	1,451,000	866,000
N004	Naib Qasid	BPS-01	1	1	279,000	288,000
A012	TOTAL ALLOWANCES		2,214,000	2,092,000	2,484,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,214,000	2,092,000	2,484,000	
A01202	House Rent Allowance		311,000		291,000	
A01203	Conveyance Allowance		439,000		407,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		31,000		19,000	
A01217	Medical Allowance		256,000		254,000	
A0122M	Ad-hoc Relief Allowance - 2016		389,000		312,000	
A0122Y	Ad-hoc Relief Allowance - 2017		634,000		525,000	
A0123G	Ad-hoc Relief Allowance - 2018				525,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		2,000		2,000	
A01289	Teaching Allowance		144,000		141,000	
GRAND TOTAL			7,090,000	5,864,000	6,526,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0215	<u>BOYS MIDDLE SCHOOL AONAOO MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,876,000</u>	<u>5,199,000</u>	<u>5,816,000</u>	
A011	TOTAL PAY		<u>3,993,000</u>	<u>3,346,000</u>	<u>3,609,000</u>	
A01101	PAY OF OFFICERS		<u>985,000</u>	<u>925,000</u>	<u>1,022,000</u>	
S071	Senior Teacher	BPS-16	1	1	985,000	1,022,000
A01151	PAY OF OTHER STAFF		<u>3,008,000</u>	<u>2,421,000</u>	<u>2,587,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,229,000	1,286,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
J038	Junior Teacher Technical	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	4	4	1,227,000	740,000
N004	Naib Qasid	BPS-01	1	1	244,000	253,000
A012	TOTAL ALLOWANCES		<u>1,883,000</u>	<u>1,853,000</u>	<u>2,207,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,883,000</u>	<u>1,853,000</u>	<u>2,207,000</u>	
A01202	House Rent Allowance		333,000		316,000	
A01203	Conveyance Allowance		334,000		312,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		26,000		14,000	
A01217	Medical Allowance		224,000		224,000	
A0122M	Ad-hoc Relief Allowance - 2016		319,000		274,000	
A0122Y	Ad-hoc Relief Allowance - 2017		519,000		469,000	
A0123G	Ad-hoc Relief Allowance - 2018				469,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		120,000		120,000	
GRAND TOTAL			<u>5,876,000</u>	<u>5,199,000</u>	<u>5,816,000</u>	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0216	BOYS MIDDLE SCHOOL ARA JATTAIAN MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,867,000	5,775,000	6,454,000	
A011	TOTAL PAY		4,045,000	3,805,000	4,095,000	
A01101	PAY OF OFFICERS		985,000	925,000	1,022,000	
S071	Senior Teacher	BPS-16	1	1	985,000	1,022,000
A01151	PAY OF OTHER STAFF		3,060,000	2,880,000	3,073,000	
J035	Junior Teacher	BPS-09	1	1	431,000	442,000
A048	Arabic Teacher	BPS-09	1	1	372,000	386,000
J029	Junior Science Teacher	BPS-09	1	1	233,000	154,000
P047	Primary Teacher	BPS-07	5	5	1,827,000	1,884,000
N004	Naib Qasid	BPS-01	1	1	197,000	207,000
A012	TOTAL ALLOWANCES		1,822,000	1,970,000	2,359,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,822,000	1,970,000	2,359,000	
A01202	House Rent Allowance		318,000		319,000	
A01203	Conveyance Allowance		322,000		322,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		24,000		22,000	
A01217	Medical Allowance		206,000		206,000	
A0122M	Ad-hoc Relief Allowance - 2016		321,000		315,000	
A0122Y	Ad-hoc Relief Allowance - 2017		526,000		532,000	
A0123G	Ad-hoc Relief Allowance - 2018				532,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		96,000		102,000	
GRAND TOTAL			5,867,000	5,775,000	6,454,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0217	<u>BOYS MIDDLE SCHOOL RAJOOA MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,864,000</u>	<u>4,009,000</u>	<u>4,492,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,667,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>822,000</u>
S071	Senior Teacher	BPS-16	1	1	822,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,845,000</u>
J035	Junior Teacher	BPS-09	2	2	706,000
J029	Junior Science Teacher	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	3	3	840,000
N004	Naib Qasid	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		<u>1,197,000</u>	<u>1,427,000</u>	<u>1,701,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,197,000</u>	<u>1,427,000</u>	<u>1,701,000</u>
A01202	House Rent Allowance				224,000
A01203	Conveyance Allowance				254,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				54,000
A0122M	Ad-hoc Relief Allowance - 2016				212,000
A0122Y	Ad-hoc Relief Allowance - 2017				347,000
A0123G	Ad-hoc Relief Allowance - 2018				363,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>3,864,000</u>	<u>4,009,000</u>	<u>4,492,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0218	<u>BOYS MIDDLE SCHOOL GHANEER MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,603,000	4,608,000	5,131,000
A011	TOTAL PAY		8	8	3,254,000
A01101	PAY OF OFFICERS		1	1	656,000
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		7	7	2,598,000
J035	Junior Teacher	BPS-09	2	2	835,000
J029	Junior Science Teacher	BPS-09	1	1	189,000
P047	Primary Teacher	BPS-07	3	3	1,298,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		1,386,000	1,569,000	1,877,000
A012-1	TOTAL REGULAR ALLOWANCES		1,386,000	1,569,000	1,877,000
A01202	House Rent Allowance		197,000		198,000
A01203	Conveyance Allowance		265,000		265,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		14,000		12,000
A01217	Medical Allowance		156,000		156,000
A0122M	Ad-hoc Relief Allowance - 2016		258,000		307,000
A0122Y	Ad-hoc Relief Allowance - 2017		418,000		423,000
A0123G	Ad-hoc Relief Allowance - 2018				423,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		69,000		84,000
GRAND TOTAL			4,603,000	4,608,000	5,131,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0219	<u>BOYS MIDDLE SCHOOL BHEELEY MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,966,000	3,210,000	3,585,000
A011	TOTAL PAY		8	8	2,658,000
A01101	PAY OF OFFICERS		1	1	891,000
S071	Senior Teacher	BPS-16	1	1	891,000
A01151	PAY OF OTHER STAFF		7	7	1,767,000
J035	Junior Teacher	BPS-09	2	2	731,000
J029	Junior Science Teacher	BPS-09	1	1	233,000
P047	Primary Teacher	BPS-07	3	3	582,000
N004	Naib Qasid	BPS-01	1	1	221,000
A012	TOTAL ALLOWANCES		1,308,000	1,182,000	1,400,000
A012-1	TOTAL REGULAR ALLOWANCES		1,308,000	1,182,000	1,400,000
A01202	House Rent Allowance		212,000		175,000
A01203	Conveyance Allowance		232,000		232,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		19,000		10,000
A01217	Medical Allowance		166,000		153,000
A0122M	Ad-hoc Relief Allowance - 2016		241,000		169,000
A0122Y	Ad-hoc Relief Allowance - 2017		346,000		284,000
A0123G	Ad-hoc Relief Allowance - 2018				284,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance		84,000		84,000
GRAND TOTAL			3,966,000	3,210,000	3,585,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0220	BOYS MIDDLE SCHOOL PEPLCY MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,848,000	3,349,000	3,741,000
A011	TOTAL PAY		9	9	3,355,000
A01101	PAY OF OFFICERS		1	1	619,000
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		8	8	2,736,000
J035	Junior Teacher	BPS-09	2	2	897,000
J029	Junior Science Teacher	BPS-09	1	1	139,000
P047	Primary Teacher	BPS-07	4	4	1,442,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		1,493,000	1,269,000	1,498,000
A012-1	TOTAL REGULAR ALLOWANCES		1,493,000	1,269,000	1,498,000
A01202	House Rent Allowance				216,000
A01203	Conveyance Allowance				288,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				174,000
A0122M	Ad-hoc Relief Allowance - 2016				272,000
A0122Y	Ad-hoc Relief Allowance - 2017				436,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			4,848,000	3,349,000	3,741,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0221	BOYS MIDDLE SCHOOL KALJOOR MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,567,000	4,655,000	5,199,000
A011	TOTAL PAY		8	8	3,327,000
A01101	PAY OF OFFICERS		1	1	925,000
S071	Senior Teacher	BPS-16	1	1	925,000
A01151	PAY OF OTHER STAFF		7	7	2,402,000
J035	Junior Teacher	BPS-09	2	2	935,000
J029	Junior Science Teacher	BPS-09	1	1	225,000
P047	Primary Teacher	BPS-07	3	3	993,000
N004	Naib Qasid	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		1,418,000	1,557,000	1,872,000
A012-1	TOTAL REGULAR ALLOWANCES		1,418,000	1,557,000	1,872,000
A01202	House Rent Allowance		227,000		226,000
A01203	Conveyance Allowance		254,000		254,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		19,000		12,000
A01217	Medical Allowance		165,000		165,000
A0122M	Ad-hoc Relief Allowance - 2016		251,000		256,000
A0122Y	Ad-hoc Relief Allowance - 2017		409,000		433,000
A0123G	Ad-hoc Relief Allowance - 2018				433,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		84,000		84,000
GRAND TOTAL			4,567,000	4,655,000	5,199,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
M.J0222	<u>BOYS MIDDLE SCHOOL POTH BAN GISH MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,988,000</u>	<u>4,943,000</u>	<u>5,523,000</u>	
A011	TOTAL PAY		<u>3,382,000</u>	<u>3,211,000</u>	<u>3,457,000</u>	
A01101	PAY OF OFFICERS		<u>985,000</u>	<u>925,000</u>	<u>1,022,000</u>	
S071	Senior Teacher	BPS-16	1	1	985,000	1,022,000
A01151	PAY OF OTHER STAFF		<u>2,397,000</u>	<u>2,286,000</u>	<u>2,435,000</u>	
J035	Junior Teacher	BPS-09	2	2	912,000	935,000
J029	Junior Science Teacher	BPS-09	1	1	207,000	242,000
P047	Primary Teacher	BPS-07	5	5	1,039,000	1,021,000
N004	Naib Qasid	BPS-01	1	1	239,000	237,000
A012	TOTAL ALLOWANCES		<u>1,606,000</u>	<u>1,732,000</u>	<u>2,066,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,606,000</u>	<u>1,732,000</u>	<u>2,066,000</u>	
A01202	House Rent Allowance		290,000		290,000	
A01203	Conveyance Allowance		278,000		278,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		24,000	
A01217	Medical Allowance		206,000		180,000	
A0122M	Ad-hoc Relief Allowance - 2016		269,000		267,000	
A0122Y	Ad-hoc Relief Allowance - 2017		440,000		449,000	
A0123G	Ad-hoc Relief Allowance - 2018				449,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		102,000		120,000	
GRAND TOTAL			<u>4,988,000</u>	<u>4,943,000</u>	<u>5,523,000</u>	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
M.J0223	BOYS MIDDLE SCHOOL THUB MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,529,000	3,522,000	3,942,000
A011	TOTAL PAY		7	7	2,474,000
A01101	PAY OF OFFICERS		1	1	903,000
S071	Senior Teacher	BPS-16	1	1	903,000
A01151	PAY OF OTHER STAFF		6	6	1,571,000
J035	Junior Teacher	BPS-09	1	1	372,000
J029	Junior Science Teacher	BPS-09	1	1	400,000
P047	Primary Teacher	BPS-07	3	3	546,000
N004	Naib Qasid	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		1,137,000	1,228,000	1,468,000
A012-1	TOTAL REGULAR ALLOWANCES		1,137,000	1,228,000	1,468,000
A01202	House Rent Allowance		180,000		181,000
A01203	Conveyance Allowance		219,000		220,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		12,000
A01217	Medical Allowance		146,000		146,000
A0122M	Ad-hoc Relief Allowance - 2016		190,000		190,000
A0122Y	Ad-hoc Relief Allowance - 2017		311,000		322,000
A0123G	Ad-hoc Relief Allowance - 2018				322,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		72,000		66,000
GRAND TOTAL			3,529,000	3,522,000	3,942,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0224	<u>BOYS MIDDLE SCHOOL THARRA MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,432,000</u>	<u>5,551,000</u>	<u>6,208,000</u>	
A011	TOTAL PAY		<u>3,781,000</u>	<u>3,667,000</u>	<u>3,946,000</u>	
A01101	PAY OF OFFICERS		<u>891,000</u>	<u>837,000</u>	<u>925,000</u>	
S071	Senior Teacher	BPS-16	1	1	891,000	925,000
A01151	PAY OF OTHER STAFF		<u>2,890,000</u>	<u>2,830,000</u>	<u>3,021,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,199,000	1,246,000
J029	Junior Science Teacher	BPS-09	1	1	216,000	225,000
P047	Primary Teacher	BPS-07	4	4	1,306,000	1,377,000
N004	Naib Qasid	BPS-01	1	1	169,000	173,000
A012	TOTAL ALLOWANCES		<u>1,651,000</u>	<u>1,884,000</u>	<u>2,262,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,651,000</u>	<u>1,884,000</u>	<u>2,262,000</u>	
A01202	House Rent Allowance		275,000		279,000	
A01203	Conveyance Allowance		311,000		322,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		24,000		17,000	
A01217	Medical Allowance		201,000		201,000	
A0122M	Ad-hoc Relief Allowance - 2016		259,000		300,000	
A0122Y	Ad-hoc Relief Allowance - 2017		492,000		513,000	
A0123G	Ad-hoc Relief Allowance - 2018				513,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		81,000		108,000	
GRAND TOTAL			<u>5,432,000</u>	<u>5,551,000</u>	<u>6,208,000</u>	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0225	BOYS MIDDLE SCHOOL PHAGILLIAN MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,662,000	4,668,000	5,207,000
A011	TOTAL PAY		8	8	3,348,000
A01101	PAY OF OFFICERS		1	1	674,000
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		7	7	2,674,000
J035	Junior Teacher	BPS-09	2	2	922,000
J029	Junior Science Teacher	BPS-09	1	1	316,000
P047	Primary Teacher	BPS-07	3	3	1,067,000
N004	Naib Qasid	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		1,448,000	1,545,000	1,859,000
A012-1	TOTAL REGULAR ALLOWANCES		1,448,000	1,545,000	1,859,000
A01202	House Rent Allowance		216,000		196,000
A01203	Conveyance Allowance		287,000		276,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		19,000		17,000
A01217	Medical Allowance		157,000		157,000
A0122M	Ad-hoc Relief Allowance - 2016		270,000		262,000
A0122Y	Ad-hoc Relief Allowance - 2017		418,000		435,000
A0123G	Ad-hoc Relief Allowance - 2018				435,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			4,662,000	4,668,000	5,207,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
M.J0226	BOYS MIDDLE SCHOOL BHATOREY MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,529,000	4,130,000	4,610,000
A011	TOTAL PAY		10	10	3,799,000
A01101	PAY OF OFFICERS		1	1	737,000
S071	Senior Teacher	BPS-16	1	1	737,000
A01151	PAY OF OTHER STAFF		9	9	3,062,000
J035	Junior Teacher	BPS-09	4	4	1,278,000
A048	Arabic Teacher	BPS-09	1	1	526,000
P047	Primary Teacher	BPS-07	3	3	964,000
N004	Naib Qasid	BPS-01	1	1	294,000
A012	TOTAL ALLOWANCES		1,730,000	1,511,000	1,791,000
A012-1	TOTAL REGULAR ALLOWANCES		1,730,000	1,511,000	1,791,000
A01202	House Rent Allowance		269,000		231,000
A01203	Conveyance Allowance		311,000		311,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		24,000		10,000
A01217	Medical Allowance		193,000		180,000
A0122M	Ad-hoc Relief Allowance - 2016		344,000		214,000
A0122Y	Ad-hoc Relief Allowance - 2017		494,000		366,000
A0123G	Ad-hoc Relief Allowance - 2018				366,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		87,000		105,000
GRAND TOTAL			5,529,000	4,130,000	4,610,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0227	<u>BOYS MIDDLE SCHOOL DHEREY QASAM MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,978,000</u>	<u>3,998,000</u>	<u>4,476,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,497,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>856,000</u>
S071	Senior Teacher	BPS-16	1	1	856,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,641,000</u>
J035	Junior Teacher	BPS-09	2	2	979,000
J029	Junior Science Teacher	BPS-09	1	1	216,000
P047	Primary Teacher	BPS-07	3	3	1,285,000
N004	Naib Qasid	BPS-01	1	1	161,000
A012	TOTAL ALLOWANCES		<u>1,481,000</u>	<u>1,395,000</u>	<u>1,667,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,481,000</u>	<u>1,395,000</u>	<u>1,667,000</u>
A01202	House Rent Allowance				234,000
A01203	Conveyance Allowance				265,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				163,000
A0122M	Ad-hoc Relief Allowance - 2016				278,000
A0122Y	Ad-hoc Relief Allowance - 2017				455,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				63,000
GRAND TOTAL			<u>4,978,000</u>	<u>3,998,000</u>	<u>4,476,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
M.J0228	<u>BOYS MIDDLE SCHOOL MOHAR MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,368,000</u>	<u>4,051,000</u>	<u>4,527,000</u>	
A011	TOTAL PAY		<u>2,961,000</u>	<u>2,657,000</u>	<u>2,859,000</u>	
A01101	PAY OF OFFICERS		<u>959,000</u>	<u>744,000</u>	<u>820,000</u>	
S071	Senior Teacher	BPS-16	1	1	959,000	820,000
A01151	PAY OF OTHER STAFF		<u>2,002,000</u>	<u>1,913,000</u>	<u>2,039,000</u>	
J035	Junior Teacher	BPS-09	2	2	603,000	596,000
J029	Junior Science Teacher	BPS-09	1	1	172,000	181,000
P047	Primary Teacher	BPS-07	3	3	939,000	970,000
N004	Naib Qasid	BPS-01	1	1	288,000	292,000
A012	TOTAL ALLOWANCES		<u>1,407,000</u>	<u>1,394,000</u>	<u>1,668,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,407,000</u>	<u>1,394,000</u>	<u>1,668,000</u>	
A01202	House Rent Allowance		252,000		201,000	
A01203	Conveyance Allowance		243,000		243,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		19,000		10,000	
A01217	Medical Allowance		168,000		161,000	
A0122M	Ad-hoc Relief Allowance - 2016		235,000		216,000	
A0122Y	Ad-hoc Relief Allowance - 2017		385,000		372,000	
A0123G	Ad-hoc Relief Allowance - 2018				372,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		96,000		84,000	
GRAND TOTAL			<u>4,368,000</u>	<u>4,051,000</u>	<u>4,527,000</u>	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
M.J0229	<u>BOYS MIDDLE SCHOOL THALA RAJWELY MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,472,000</u>	<u>3,045,000</u>	<u>3,395,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,308,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>959,000</u>
S071	Senior Teacher	BPS-16	1	1	959,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,349,000</u>
J035	Junior Teacher	BPS-09	2	2	590,000
J029	Junior Science Teacher	BPS-09	1	1	233,000
P047	Primary Teacher	BPS-07	2	2	337,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		<u>1,164,000</u>	<u>1,083,000</u>	<u>1,288,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,164,000</u>	<u>1,083,000</u>	<u>1,288,000</u>
A01202	House Rent Allowance				225,000
A01203	Conveyance Allowance				208,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				150,000
A0122M	Ad-hoc Relief Allowance - 2016				183,000
A0122Y	Ad-hoc Relief Allowance - 2017				300,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>3,472,000</u>	<u>3,045,000</u>	<u>3,395,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
M.J0230	BOYS MIDDLE SCHOOL NAELE SAYEDIAN MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,898,000	2,447,000	2,732,000
A011	TOTAL PAY		6	6	1,969,000
A01101	PAY OF OFFICERS		1	1	564,000
S071	Senior Teacher	BPS-16	1	1	564,000
A01151	PAY OF OTHER STAFF		5	5	1,405,000
J035	Junior Teacher	BPS-09	1	1	540,000
J029	Junior Science Teacher	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	2	2	513,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		929,000	906,000	1,070,000
A012-1	TOTAL REGULAR ALLOWANCES		929,000	906,000	1,070,000
A01202	House Rent Allowance		140,000		132,000
A01203	Conveyance Allowance		185,000		174,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		14,000
A01217	Medical Allowance		108,000		117,000
A0122M	Ad-hoc Relief Allowance - 2016		159,000		132,000
A0122Y	Ad-hoc Relief Allowance - 2017		256,000		216,000
A0123G	Ad-hoc Relief Allowance - 2018				216,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		60,000		60,000
GRAND TOTAL			2,898,000	2,447,000	2,732,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0231	BOYS MIDDLE SCHOOL KHANA ABAD MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,742,000	2,507,000	2,807,000
A011	TOTAL PAY		6	6	1,745,000
A01101	PAY OF OFFICERS		1	1	637,000
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		5	5	1,108,000
J035	Junior Teacher	BPS-09	1	1	367,000
J029	Junior Science Teacher	BPS-09	1	1	181,000
P047	Primary Teacher	BPS-07	2	2	395,000
N004	Naib Qasid	BPS-01	1	1	165,000
A012	TOTAL ALLOWANCES		997,000	915,000	1,086,000
A012-1	TOTAL REGULAR ALLOWANCES		997,000	915,000	1,086,000
A01202	House Rent Allowance		159,000		132,000
A01203	Conveyance Allowance		208,000		174,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		17,000		14,000
A01217	Medical Allowance		137,000		119,000
A0122M	Ad-hoc Relief Allowance - 2016		168,000		130,000
A0122Y	Ad-hoc Relief Allowance - 2017		227,000		224,000
A0123G	Ad-hoc Relief Allowance - 2018				224,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		72,000		60,000
GRAND TOTAL			2,742,000	2,507,000	2,807,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0233	<u>BOYS MIDDLE SCHOOL C-4 MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,278,000</u>	<u>3,634,000</u>	<u>4,076,000</u>	
A011	TOTAL PAY		<u>2,776,000</u>	<u>2,191,000</u>	<u>2,383,000</u>	
A01101	PAY OF OFFICERS		<u>753,000</u>	<u>676,000</u>	<u>753,000</u>	
S071	Senior Teacher	BPS-16	1	1	753,000	753,000
A01151	PAY OF OTHER STAFF		<u>2,023,000</u>	<u>1,515,000</u>	<u>1,630,000</u>	
J035	Junior Teacher	BPS-09	2	2	586,000	582,000
J029	Junior Science Teacher	BPS-09	1	1	414,000	154,000
P047	Primary Teacher	BPS-07	4	4	901,000	769,000
N004	Naib Qasid	BPS-01	1	1	122,000	125,000
A012	TOTAL ALLOWANCES		<u>1,502,000</u>	<u>1,443,000</u>	<u>1,693,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,502,000</u>	<u>1,443,000</u>	<u>1,693,000</u>	
A01202	House Rent Allowance				357,000	352,000
A01203	Conveyance Allowance				266,000	255,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				22,000	5,000
A01217	Medical Allowance				173,000	173,000
A0122M	Ad-hoc Relief Allowance - 2016				218,000	183,000
A0122Y	Ad-hoc Relief Allowance - 2017				361,000	310,000
A0123G	Ad-hoc Relief Allowance - 2018					310,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				96,000	96,000
GRAND TOTAL			<u>4,278,000</u>	<u>3,634,000</u>	<u>4,076,000</u>	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0234	BOYS MIDDLE SCHOOL BALAH HATTIAN MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,208,000	4,257,000	4,761,000
A011	TOTAL PAY		9	9	2,885,000
A01101	PAY OF OFFICERS		1	1	709,000
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		8	8	2,176,000
J035	Junior Teacher	BPS-09	2	2	737,000
J029	Junior Science Teacher	BPS-09	1	1	245,000
P047	Primary Teacher	BPS-07	4	4	1,023,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		1,448,000	1,587,000	1,876,000
A012-1	TOTAL REGULAR ALLOWANCES		1,448,000	1,587,000	1,876,000
A01202	House Rent Allowance		305,000		313,000
A01203	Conveyance Allowance		278,000		299,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		22,000		10,000
A01217	Medical Allowance		174,000		174,000
A0122M	Ad-hoc Relief Allowance - 2016		217,000		225,000
A0122Y	Ad-hoc Relief Allowance - 2017		359,000		375,000
A0123G	Ad-hoc Relief Allowance - 2018				375,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		84,000		96,000
GRAND TOTAL			4,208,000	4,257,000	4,761,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
M.J0235	BOYS MIDDLE SCHOOL DAHARIE CHODIRIAN MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,517,000	3,240,000	3,625,000
A011	TOTAL PAY		8	8	2,274,000
A01101	PAY OF OFFICERS		1	1	619,000
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		7	7	1,655,000
J035	Junior Teacher	BPS-09	1	1	224,000
J029	Junior Science Teacher	BPS-09	1	1	225,000
P047	Primary Teacher	BPS-07	4	4	1,029,000
N004	Naib Qasid	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		1,243,000	1,212,000	1,432,000
A012-1	TOTAL REGULAR ALLOWANCES		1,243,000	1,212,000	1,432,000
A01202	House Rent Allowance		195,000		202,000
A01203	Conveyance Allowance		255,000		232,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		22,000		10,000
A01217	Medical Allowance		172,000		154,000
A0122M	Ad-hoc Relief Allowance - 2016		198,000		171,000
A0122Y	Ad-hoc Relief Allowance - 2017		296,000		285,000
A0123G	Ad-hoc Relief Allowance - 2018				285,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		96,000		84,000
GRAND TOTAL			3,517,000	3,240,000	3,625,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0236	BOYS MIDDLE SCHOOL MOHEERE MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,597,000	3,385,000	3,782,000
A011	TOTAL PAY		8	8	2,392,000
A01101	PAY OF OFFICERS		1	1	719,000
S071	Senior Teacher	BPS-16	1	1	719,000
A01151	PAY OF OTHER STAFF		7	7	1,673,000
J035	Junior Teacher	BPS-09	2	2	532,000
J029	Junior Science Teacher	BPS-09	1	1	207,000
P047	Primary Teacher	BPS-07	3	3	745,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		1,205,000	1,186,000	1,415,000
A012-1	TOTAL REGULAR ALLOWANCES		1,205,000	1,186,000	1,415,000
A01202	House Rent Allowance		215,000		178,000
A01203	Conveyance Allowance		239,000		183,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		19,000
A01217	Medical Allowance		155,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016		188,000		182,000
A0122Y	Ad-hoc Relief Allowance - 2017		311,000		308,000
A0123G	Ad-hoc Relief Allowance - 2018				308,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		78,000		84,000
GRAND TOTAL			3,597,000	3,385,000	3,782,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0237	<u>BOYS MIDDLE SCHOOL PINDI SABRAWAL MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,991,000	4,645,000	5,180,000
A011	TOTAL PAY		10	10	3,400,000
A01101	PAY OF OFFICERS		1	1	564,000
S071	Senior Teacher	BPS-16	1	1	564,000
A01151	PAY OF OTHER STAFF		9	9	2,836,000
J035	Junior Teacher	BPS-09	2	2	883,000
J029	Junior Science Teacher	BPS-09	1	1	399,000
P047	Primary Teacher	BPS-07	5	5	1,393,000
N004	Naib Qasid	BPS-01	1	1	161,000
A012	TOTAL ALLOWANCES		1,591,000	1,633,000	1,946,000
A012-1	TOTAL REGULAR ALLOWANCES		1,591,000	1,633,000	1,946,000
A01202	House Rent Allowance		237,000		230,000
A01203	Conveyance Allowance		311,000		311,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		24,000		14,000
A01217	Medical Allowance		188,000		188,000
A0122M	Ad-hoc Relief Allowance - 2016		272,000		246,000
A0122Y	Ad-hoc Relief Allowance - 2017		442,000		420,000
A0123G	Ad-hoc Relief Allowance - 2018				420,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		108,000		108,000
GRAND TOTAL			4,991,000	4,645,000	5,180,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
M.J0238	BOYS MIDDLE SCHOOL TAKI PUR MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,675,000	4,591,000	5,122,000
A011	TOTAL PAY		11	11	3,096,000
A01101	PAY OF OFFICERS		1	1	656,000
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		10	10	2,440,000
J035	Junior Teacher	BPS-09	2	2	506,000
J029	Junior Science Teacher	BPS-09	1	1	181,000
P047	Primary Teacher	BPS-07	6	6	1,568,000
N004	Naib Qasid	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		1,579,000	1,668,000	1,978,000
A012-1	TOTAL REGULAR ALLOWANCES		1,579,000	1,668,000	1,978,000
A01202	House Rent Allowance				242,000
A01203	Conveyance Allowance				323,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				211,000
A0122M	Ad-hoc Relief Allowance - 2016				246,000
A0122Y	Ad-hoc Relief Allowance - 2017				402,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				120,000
GRAND TOTAL			4,675,000	4,591,000	5,122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0239	BOYS MIDDLE SCHOOL KATHAR DILAWAR KHAN MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,161,000	4,554,000	5,081,000	
A011	TOTAL PAY		3,429,000	2,852,000	3,069,000	
A01101	PAY OF OFFICERS		656,000	307,000	346,000	
S071	Senior Teacher	BPS-16	1	1	656,000	346,000
A01151	PAY OF OTHER STAFF		2,773,000	2,545,000	2,723,000	
J035	Junior Teacher	BPS-09	3	3	1,114,000	1,152,000
J029	Junior Science Teacher	BPS-09	1	1	242,000	154,000
P047	Primary Teacher	BPS-07	6	6	1,153,000	1,153,000
N004	Naib Qasid	BPS-01	1	1	264,000	264,000
A012	TOTAL ALLOWANCES		1,732,000	1,702,000	2,012,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,732,000	1,702,000	2,012,000	
A01202	House Rent Allowance		269,000		262,000	
A01203	Conveyance Allowance		347,000		335,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		24,000		26,000	
A01217	Medical Allowance		229,000		216,000	
A0122M	Ad-hoc Relief Allowance - 2016		283,000		234,000	
A0122Y	Ad-hoc Relief Allowance - 2017		446,000		399,000	
A0123G	Ad-hoc Relief Allowance - 2018				399,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		126,000		132,000	
GRAND TOTAL			5,161,000	4,554,000	5,081,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0316	<u>BOYS MIDDLE SCHOOL BANNI MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,067,000</u>	<u>4,238,000</u>	<u>4,746,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,950,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,063,000</u>
S071	Senior Teacher	BPS-16	1	1	1,028,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,887,000</u>
J035	Junior Teacher	BPS-09	2	2	764,000
J029	Junior Science Teacher	BPS-09	1	1	207,000
P047	Primary Teacher	BPS-07	3	3	502,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		<u>1,308,000</u>	<u>1,507,000</u>	<u>1,796,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,308,000</u>	<u>1,507,000</u>	<u>1,796,000</u>
A01202	House Rent Allowance				213,000
A01203	Conveyance Allowance				243,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				173,000
A0122M	Ad-hoc Relief Allowance - 2016				219,000
A0122Y	Ad-hoc Relief Allowance - 2017				359,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				3,000
A01253	Science Allowance				
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>4,067,000</u>	<u>4,238,000</u>	<u>4,746,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0134	BOYS MIDDLE SCHOOL FAKROT BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,482,000	5,067,000	5,463,000
A011	TOTAL PAY		9	9	3,806,000
A01101	PAY OF OFFICERS		1	1	985,000
S071	Senior Teacher	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		8	8	2,821,000
J035	Junior Teacher	BPS-09	2	2	968,000
A048	Arabic Teacher	BPS-09	1	1	616,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	947,000
N004	Naib Qasid	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		1,676,000	1,789,000	2,037,000
A012-1	TOTAL REGULAR ALLOWANCES		1,676,000	1,789,000	2,037,000
A01202	House Rent Allowance				293,000
A01203	Conveyance Allowance				288,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				188,000
A0122M	Ad-hoc Relief Allowance - 2016				303,000
A0122Y	Ad-hoc Relief Allowance - 2017				495,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				90,000
GRAND TOTAL			5,482,000	5,067,000	5,463,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0135	BOYS MIDDLE SCHOOL POTHEY BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,933,000	5,492,000	5,906,000	
A011	TOTAL PAY		4,076,000	3,549,000	3,696,000	
A01101	PAY OF OFFICERS		564,000	772,000	820,000	
S071	Senior Teacher	BPS-16	1	1	564,000	820,000
A01151	PAY OF OTHER STAFF		3,512,000	2,777,000	2,876,000	
J035	Junior Teacher	BPS-09	3	3	1,424,000	1,263,000
J029	Junior Science Teacher	BPS-09	1	1	344,000	154,000
J038	Junior Teacher Technical	BPS-09	1	1	344,000	172,000
P047	Primary Teacher	BPS-07	4	4	1,273,000	1,155,000
N004	Naib Qasid	BPS-01	1	1	127,000	132,000
A012	TOTAL ALLOWANCES		1,857,000	1,943,000	2,210,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,857,000	1,943,000	2,210,000	
A01202	House Rent Allowance		278,000		274,000	
A01203	Conveyance Allowance		379,000		334,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		7,000	
A01217	Medical Allowance		198,000		216,000	
A0122M	Ad-hoc Relief Allowance - 2016		343,000		293,000	
A0122Y	Ad-hoc Relief Allowance - 2017		530,000		480,000	
A0123G	Ad-hoc Relief Allowance - 2018				480,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		111,000		117,000	
GRAND TOTAL			5,933,000	5,492,000	5,906,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0136	BOYS MIDDLE SCHOOL GORA NAKA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,065,000	4,155,000	4,471,000	
A011	TOTAL PAY		3,361,000	2,566,000	2,684,000	
A01101	PAY OF OFFICERS		985,000	550,000	583,000	
S071	Senior Teacher	BPS-16	1	1	985,000	583,000
A01151	PAY OF OTHER STAFF		2,376,000	2,016,000	2,101,000	
J035	Junior Teacher	BPS-09	2	2	309,000	388,000
A048	Arabic Teacher	BPS-09	1	1	386,000	400,000
J029	Junior Science Teacher	BPS-09	1	1	224,000	181,000
P047	Primary Teacher	BPS-07	5	5	1,284,000	955,000
N004	Naib Qasid	BPS-01	1	1	173,000	177,000
A012	TOTAL ALLOWANCES		1,704,000	1,589,000	1,787,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,704,000	1,589,000	1,787,000	
A01202	House Rent Allowance		321,000		236,000	
A01203	Conveyance Allowance		323,000		312,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		2,000	
A01217	Medical Allowance		224,000		204,000	
A0122M	Ad-hoc Relief Allowance - 2016		265,000		206,000	
A0122Y	Ad-hoc Relief Allowance - 2017		437,000		349,000	
A0123G	Ad-hoc Relief Allowance - 2018				349,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		120,000		120,000	
GRAND TOTAL			5,065,000	4,155,000	4,471,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0137	BOYS MIDDLE SCHOOL KAHANI PAIL BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,501,000	5,084,000	5,455,000
A011	TOTAL PAY		9	9	3,063,000
A01101	PAY OF OFFICERS		1	1	657,000
S071	Senior Teacher	BPS-16	1	1	657,000
A01151	PAY OF OTHER STAFF		8	8	2,406,000
J035	Junior Teacher	BPS-09	2	2	870,000
J029	Junior Science Teacher	BPS-09	1	1	181,000
P047	Primary Teacher	BPS-07	4	4	1,151,000
N004	Naib Qasid	BPS-01	1	1	204,000
A012	TOTAL ALLOWANCES		1,438,000	1,731,000	1,978,000
A012-1	TOTAL REGULAR ALLOWANCES		1,438,000	1,731,000	1,978,000
A01202	House Rent Allowance		212,000		221,000
A01203	Conveyance Allowance		288,000		299,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		14,000
A01217	Medical Allowance		175,000		175,000
A0122M	Ad-hoc Relief Allowance - 2016		251,000		269,000
A0122Y	Ad-hoc Relief Allowance - 2017		398,000		452,000
A0123G	Ad-hoc Relief Allowance - 2018				452,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		93,000		87,000
GRAND TOTAL			4,501,000	5,084,000	5,455,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0138	BOYS MIDDLE SCHOOL KASS GOPALL BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,755,000	3,581,000	3,845,000
A011	TOTAL PAY		8	8	2,373,000
A01101	PAY OF OFFICERS		1	1	254,000
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		7	7	2,119,000
J035	Junior Teacher	BPS-09	2	2	768,000
P047	Primary Teacher	BPS-07	4	4	1,088,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		1,222,000	1,301,000	1,472,000
A012-1	TOTAL REGULAR ALLOWANCES		1,222,000	1,301,000	1,472,000
A01202	House Rent Allowance		186,000		186,000
A01203	Conveyance Allowance		243,000		243,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		7,000
A01217	Medical Allowance		154,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016		214,000		187,000
A0122Y	Ad-hoc Relief Allowance - 2017		329,000		308,000
A0123G	Ad-hoc Relief Allowance - 2018				308,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		78,000		81,000
GRAND TOTAL			3,755,000	3,581,000	3,845,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0139	BOYS MIDDLE SCHOOL MACHORA BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,504,000	3,568,000	3,847,000
A011	TOTAL PAY		8	8	2,319,000
A01101	PAY OF OFFICERS		1	1	637,000
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		7	7	1,682,000
J035	Junior Teacher	BPS-09	2	2	326,000
J029	Junior Science Teacher	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	3	3	1,078,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		1,185,000	1,321,000	1,495,000
A012-1	TOTAL REGULAR ALLOWANCES		1,185,000	1,321,000	1,495,000
A01202	House Rent Allowance				188,000
A01203	Conveyance Allowance				254,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				171,000
A0122M	Ad-hoc Relief Allowance - 2016				183,000
A0122Y	Ad-hoc Relief Allowance - 2017				301,000
A0123G	Ad-hoc Relief Allowance - 2018				306,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				75,000
GRAND TOTAL			3,504,000	3,568,000	3,847,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0140	BOYS MIDDLE SCHOOL RANDYAM BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,042,000	5,096,000	5,481,000
A011	TOTAL PAY		9	9	4,308,000
A01101	PAY OF OFFICERS		1	1	1,241,000
S071	Senior Teacher	BPS-16	1	1	1,241,000
A01151	PAY OF OTHER STAFF		8	8	3,067,000
J035	Junior Teacher	BPS-09	2	2	1,248,000
A048	Arabic Teacher	BPS-09	1	1	441,000
J038	Junior Teacher Technical	BPS-09	1	1	292,000
P047	Primary Teacher	BPS-07	3	3	806,000
N004	Naib Qasid	BPS-01	1	1	280,000
A012	TOTAL ALLOWANCES		1,734,000	1,729,000	1,980,000
A012-1	TOTAL REGULAR ALLOWANCES		1,734,000	1,729,000	1,980,000
A01202	House Rent Allowance				291,000
A01203	Conveyance Allowance				299,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				190,000
A0122M	Ad-hoc Relief Allowance - 2016				298,000
A0122Y	Ad-hoc Relief Allowance - 2017				560,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				81,000
GRAND TOTAL			6,042,000	5,096,000	5,481,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0141	BOYS MIDDLE SCHOOL DAHMAWA KASS GUMA BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,882,000	4,427,000	4,763,000
A011	TOTAL PAY		8	8	3,301,000
A01101	PAY OF OFFICERS		1	1	682,000
S071	Senior Teacher	BPS-16	1	1	682,000
A01151	PAY OF OTHER STAFF		7	7	2,619,000
J035	Junior Teacher	BPS-09	3	3	1,583,000
J029	Junior Science Teacher	BPS-09	1	1	198,000
P047	Primary Teacher	BPS-07	2	2	690,000
N004	Naib Qasid	BPS-01	1	1	148,000
A012	TOTAL ALLOWANCES		1,581,000	1,518,000	1,736,000
A012-1	TOTAL REGULAR ALLOWANCES		1,581,000	1,518,000	1,736,000
A01202	House Rent Allowance		371,000		213,000
A01203	Conveyance Allowance		265,000		254,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		10,000
A01217	Medical Allowance		155,000		155,000
A0122M	Ad-hoc Relief Allowance - 2016		263,000		235,000
A0122Y	Ad-hoc Relief Allowance - 2017		429,000		394,000
A0123G	Ad-hoc Relief Allowance - 2018				394,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance		78,000		72,000
GRAND TOTAL			4,882,000	4,427,000	4,763,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0142	BOYS MIDDLE SCHOOL CHANITRAIKEY BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,318,000	5,128,000	5,508,000
A011	TOTAL PAY		9	9	3,518,000
A01101	PAY OF OFFICERS		1	1	692,000
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		8	8	2,826,000
J035	Junior Teacher	BPS-09	3	3	1,542,000
P047	Primary Teacher	BPS-07	4	4	1,329,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		1,602,000	1,740,000	1,990,000
A012-1	TOTAL REGULAR ALLOWANCES		1,602,000	1,740,000	1,990,000
A01202	House Rent Allowance		234,000		227,000
A01203	Conveyance Allowance		325,000		314,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		14,000		12,000
A01217	Medical Allowance		162,000		162,000
A0122M	Ad-hoc Relief Allowance - 2016		295,000		269,000
A0122Y	Ad-hoc Relief Allowance - 2017		483,000		457,000
A0123G	Ad-hoc Relief Allowance - 2018				457,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		81,000		84,000
GRAND TOTAL			5,318,000	5,128,000	5,508,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0143	BOYS MIDDLE SCHOOL DAHORA BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,306,000	3,869,000	4,161,000
A011	TOTAL PAY		8	8	2,168,000
A01101	PAY OF OFFICERS		1	1	273,000
S071	Senior Teacher	BPS-16	1	1	273,000
A01151	PAY OF OTHER STAFF		7	7	1,895,000
J035	Junior Teacher	BPS-09	2	2	627,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	968,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		1,138,000	1,388,000	1,577,000
A012-1	TOTAL REGULAR ALLOWANCES		1,138,000	1,388,000	1,577,000
A01202	House Rent Allowance				192,000
A01203	Conveyance Allowance				254,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				170,000
A0122Y	Ad-hoc Relief Allowance - 2017				282,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				
A01289	Teaching Allowance				81,000
GRAND TOTAL			3,306,000	3,869,000	4,161,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0144	BOYS MIDDLE SCHOOL WATALA BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,979,000	4,683,000	5,042,000
A011	TOTAL PAY		8	8	3,208,000
A01101	PAY OF OFFICERS		1	1	856,000
S071	Senior Teacher	BPS-16	1	1	856,000
A01151	PAY OF OTHER STAFF		7	7	2,352,000
J035	Junior Teacher	BPS-09	2	2	1,051,000
J029	Junior Science Teacher	BPS-09	1	1	268,000
P047	Primary Teacher	BPS-07	3	3	897,000
N004	Naib Qasid	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		1,257,000	1,604,000	1,834,000
A012-1	TOTAL REGULAR ALLOWANCES		1,257,000	1,604,000	1,834,000
A01202	House Rent Allowance		189,000		230,000
A01203	Conveyance Allowance		254,000		254,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		143,000		161,000
A0122M	Ad-hoc Relief Allowance - 2016		217,000		258,000
A0122Y	Ad-hoc Relief Allowance - 2017		354,000		417,000
A0123G	Ad-hoc Relief Allowance - 2018				417,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		84,000		81,000
GRAND TOTAL			3,979,000	4,683,000	5,042,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0145	BOYS MIDDLE SCHOOL AHHI BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,325,000	4,726,000	5,123,000
A011	TOTAL PAY		9	9	2,946,000
A01101	PAY OF OFFICERS		1	1	564,000
S071	Senior Teacher	BPS-16	1	1	564,000
A01151	PAY OF OTHER STAFF		8	8	2,382,000
J035	Junior Teacher	BPS-09	3	3	1,277,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	836,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		1,379,000	1,643,000	1,900,000
A012-1	TOTAL REGULAR ALLOWANCES		1,379,000	1,643,000	1,900,000
A01202	House Rent Allowance		213,000		277,000
A01203	Conveyance Allowance		276,000		277,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		5,000		5,000
A01217	Medical Allowance		164,000		164,000
A0122M	Ad-hoc Relief Allowance - 2016		234,000		234,000
A0122Y	Ad-hoc Relief Allowance - 2017		383,000		419,000
A0123G	Ad-hoc Relief Allowance - 2018				419,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance		96,000		96,000
GRAND TOTAL			4,325,000	4,726,000	5,123,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0147	BOYS MIDDLE SCHOOL PHAGALA BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,325,000	5,000,000	5,371,000
A011	TOTAL PAY		8	8	3,749,000
A01101	PAY OF OFFICERS		1	1	891,000
S071	Senior Teacher	BPS-16	1	1	891,000
A01151	PAY OF OTHER STAFF		7	7	2,858,000
J035	Junior Teacher	BPS-09	2	2	1,081,000
J029	Junior Science Teacher	BPS-09	1	1	256,000
P047	Primary Teacher	BPS-07	3	3	1,272,000
N004	Naib Qasid	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		1,576,000	1,688,000	1,933,000
A012-1	TOTAL REGULAR ALLOWANCES		1,576,000	1,688,000	1,933,000
A01202	House Rent Allowance		245,000		235,000
A01203	Conveyance Allowance		291,000		280,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		14,000		10,000
A01217	Medical Allowance		165,000		165,000
A0122M	Ad-hoc Relief Allowance - 2016		299,000		268,000
A0122Y	Ad-hoc Relief Allowance - 2017		487,000		447,000
A0123G	Ad-hoc Relief Allowance - 2018				447,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		66,000		72,000
GRAND TOTAL			5,325,000	5,000,000	5,371,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0148	BOYS MIDDLE SCHOOL KANGRA SHARKEY BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,280,000	4,191,000	4,526,000
A011	TOTAL PAY		9	9	2,895,000
A01101	PAY OF OFFICERS		1	1	719,000
S071	Senior Teacher	BPS-16	1	1	719,000
A01151	PAY OF OTHER STAFF		8	8	2,176,000
J035	Junior Teacher	BPS-09	2	2	763,000
A048	Arabic Teacher	BPS-09	1	1	242,000
J029	Junior Science Teacher	BPS-09	1	1	242,000
P047	Primary Teacher	BPS-07	3	3	732,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		1,385,000	1,528,000	1,733,000
A012-1	TOTAL REGULAR ALLOWANCES		1,385,000	1,528,000	1,733,000
A01202	House Rent Allowance				239,000
A01203	Conveyance Allowance				266,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				171,000
A0122M	Ad-hoc Relief Allowance - 2016				226,000
A0122Y	Ad-hoc Relief Allowance - 2017				376,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				93,000
GRAND TOTAL			4,280,000	4,191,000	4,526,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0149	<u>BOYS MIDDLE SCHOOL KANJLOOR BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,866,000</u>	<u>4,892,000</u>	<u>5,385,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,460,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>753,000</u>
S071	Senior Teacher	BPS-16	1	1	721,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,707,000</u>
J035	Junior Teacher	BPS-09	2	2	1,033,000
J029	Junior Science Teacher	BPS-09	1	1	181,000
P047	Primary Teacher	BPS-07	3	3	1,196,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		<u>1,477,000</u>	<u>1,657,000</u>	<u>1,925,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,477,000</u>	<u>1,657,000</u>	<u>1,925,000</u>
A01202	House Rent Allowance				240,000
A01203	Conveyance Allowance				276,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				153,000
A0122M	Ad-hoc Relief Allowance - 2016				269,000
A0122Y	Ad-hoc Relief Allowance - 2017				441,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				
A01289	Teaching Allowance				78,000
GRAND TOTAL			<u>4,866,000</u>	<u>4,892,000</u>	<u>5,385,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0150	BOYS MIDDLE SCHOOL LAKAR MANDI BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,069,000	4,363,000	4,687,000
A011	TOTAL PAY		9	9	3,517,000
A01101	PAY OF OFFICERS		1	1	875,000
S071	Senior Teacher	BPS-16	1	1	875,000
A01151	PAY OF OTHER STAFF		8	8	2,642,000
J035	Junior Teacher	BPS-09	3	3	1,264,000
J029	Junior Science Teacher	BPS-09	1	1	181,000
P047	Primary Teacher	BPS-07	3	3	923,000
N004	Naib Qasid	BPS-01	1	1	274,000
A012	TOTAL ALLOWANCES		1,552,000	1,549,000	1,762,000
A012-1	TOTAL REGULAR ALLOWANCES		1,552,000	1,549,000	1,762,000
A01202	House Rent Allowance				237,000
A01203	Conveyance Allowance				288,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				179,000
A0122M	Ad-hoc Relief Allowance - 2016				281,000
A0122Y	Ad-hoc Relief Allowance - 2017				457,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				
A01289	Teaching Allowance				90,000
GRAND TOTAL			5,069,000	4,363,000	4,687,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0151	BOYS MIDDLE SCHOOL MOHAIL BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,298,000	5,398,000	5,821,000	
A011	TOTAL PAY		5,116,000	3,415,000	3,576,000	
A01101	PAY OF OFFICERS		891,000	869,000	925,000	
S071	Senior Teacher	BPS-16	1	1	891,000	925,000
A01151	PAY OF OTHER STAFF		4,225,000	2,546,000	2,651,000	
J035	Junior Teacher	BPS-09	2	2	856,000	499,000
A048	Arabic Teacher	BPS-09	1	1	442,000	327,000
J029	Junior Science Teacher	BPS-09	2	2	892,000	928,000
P047	Primary Teacher	BPS-07	4	4	1,772,000	630,000
N004	Naib Qasid	BPS-01	1	1	263,000	267,000
A012	TOTAL ALLOWANCES		2,182,000	1,983,000	2,245,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,182,000	1,983,000	2,245,000	
A01202	House Rent Allowance				336,000	299,000
A01203	Conveyance Allowance				430,000	386,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				19,000	10,000
A01217	Medical Allowance				219,000	219,000
A0122M	Ad-hoc Relief Allowance - 2016				407,000	274,000
A0122Y	Ad-hoc Relief Allowance - 2017				665,000	465,000
A0123G	Ad-hoc Relief Allowance - 2018					465,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				2,000	2,000
A01289	Teaching Allowance				96,000	117,000
GRAND TOTAL			7,298,000	5,398,000	5,821,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0153	<u>BOYS MIDDLE SCHOOL GULLHOTA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,348,000</u>	<u>6,117,000</u>	<u>6,599,000</u>	
A011	TOTAL PAY		<u>4,373,000</u>	<u>3,970,000</u>	<u>4,151,000</u>	
A01101	PAY OF OFFICERS		<u>1,675,000</u>	<u>1,632,000</u>	<u>1,729,000</u>	
S071	Senior Teacher	BPS-16	3	3	1,675,000	1,729,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,698,000</u>	<u>2,338,000</u>
J035	Junior Teacher	BPS-09	3	3	1,358,000	1,052,000
J029	Junior Science Teacher	BPS-09	1	1	163,000	154,000
P047	Primary Teacher	BPS-07	3	3	914,000	949,000
N004	Naib Qasid	BPS-01	1	1	263,000	267,000
A012	TOTAL ALLOWANCES		<u>1,975,000</u>	<u>2,147,000</u>	<u>2,448,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,975,000</u>	<u>2,147,000</u>	<u>2,448,000</u>	
A01202	House Rent Allowance				282,000	286,000
A01203	Conveyance Allowance				408,000	397,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	12,000
A01217	Medical Allowance				220,000	223,000
A0122M	Ad-hoc Relief Allowance - 2016				355,000	321,000
A0122Y	Ad-hoc Relief Allowance - 2017				568,000	540,000
A0123G	Ad-hoc Relief Allowance - 2018					540,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance					1,000
A01289	Teaching Allowance				120,000	120,000
GRAND TOTAL			<u>6,348,000</u>	<u>6,117,000</u>	<u>6,599,000</u>	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0154	<u>BOYS MIDDLE SCHOOL DOOBAY BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,830,000</u>	<u>4,440,000</u>	<u>4,779,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,336,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>820,000</u>
S071	Senior Teacher	BPS-16	1	1	820,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,516,000</u>
J035	Junior Teacher	BPS-09	2	2	612,000
J029	Junior Science Teacher	BPS-09	1	1	344,000
P047	Primary Teacher	BPS-07	4	4	1,307,000
N004	Naib Qasid	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		<u>1,494,000</u>	<u>1,569,000</u>	<u>1,785,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,494,000</u>	<u>1,569,000</u>	<u>1,785,000</u>
A01202	House Rent Allowance				233,000
A01203	Conveyance Allowance				277,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				180,000
A0122M	Ad-hoc Relief Allowance - 2016				266,000
A0122Y	Ad-hoc Relief Allowance - 2017				434,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				81,000
GRAND TOTAL			<u>4,830,000</u>	<u>4,440,000</u>	<u>4,779,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0155	BOYS MIDDLE SCHOOL AMRIALA BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,703,000	5,385,000	5,783,000
A011	TOTAL PAY		11	11	4,651,000
A01101	PAY OF OFFICERS		1	1	1,195,000
S071	Senior Teacher	BPS-16	1	1	1,195,000
A01151	PAY OF OTHER STAFF		10	10	3,456,000
J035	Junior Teacher	BPS-09	3	3	1,396,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
J038	Junior Teacher Technical	BPS-09	1	1	473,000
P047	Primary Teacher	BPS-07	4	4	1,264,000
N004	Naib Qasid	BPS-01	1	1	169,000
A012	TOTAL ALLOWANCES		2,052,000	1,919,000	2,180,000
A012-1	TOTAL REGULAR ALLOWANCES		2,052,000	1,919,000	2,180,000
A01202	House Rent Allowance		345,000		268,000
A01203	Conveyance Allowance		368,000		368,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		7,000
A01217	Medical Allowance		236,000		197,000
A0122M	Ad-hoc Relief Allowance - 2016		369,000		275,000
A0122Y	Ad-hoc Relief Allowance - 2017		605,000		468,000
A0123G	Ad-hoc Relief Allowance - 2018				468,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		108,000		120,000
GRAND TOTAL			6,703,000	5,385,000	5,783,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0156	<u>BOYS MIDDLE SCHOOL SERSALA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,783,000</u>	<u>6,049,000</u>	<u>6,509,000</u>	
A011	TOTAL PAY		<u>4,023,000</u>	<u>4,009,000</u>	<u>4,172,000</u>	
A01101	PAY OF OFFICERS		<u>1,029,000</u>	<u>1,002,000</u>	<u>1,063,000</u>	
S071	Senior Teacher	BPS-16	1	1	1,029,000	1,063,000
A01151	PAY OF OTHER STAFF		<u>2,994,000</u>	<u>3,007,000</u>	<u>3,109,000</u>	
J035	Junior Teacher	BPS-09	2	2	1,105,000	1,137,000
P047	Primary Teacher	BPS-07	6	6	1,630,000	1,705,000
N004	Naib Qasid	BPS-01	1	1	259,000	267,000
A012	TOTAL ALLOWANCES		<u>1,760,000</u>	<u>2,040,000</u>	<u>2,337,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,760,000</u>	<u>2,040,000</u>	<u>2,337,000</u>	
A01202	House Rent Allowance				275,000	280,000
A01203	Conveyance Allowance				311,000	322,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				208,000	207,000
A0122M	Ad-hoc Relief Allowance - 2016				320,000	321,000
A0122Y	Ad-hoc Relief Allowance - 2017				523,000	542,000
A0123G	Ad-hoc Relief Allowance - 2018					542,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				105,000	105,000
GRAND TOTAL			<u>5,783,000</u>	<u>6,049,000</u>	<u>6,509,000</u>	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0157	BOYS MIDDLE SCHOOL BEHMILA KUNHAD BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,775,000	3,965,000	4,249,000
A011	TOTAL PAY		7	7	7,276,000
A01101	PAY OF OFFICERS		1	1	656,000
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		6	6	2,070,000
J035	Junior Teacher	BPS-09	2	2	1,073,000
P047	Primary Teacher	BPS-07	3	3	568,000
N004	Naib Qasid	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		1,248,000	1,332,000	1,523,000
A012-1	TOTAL REGULAR ALLOWANCES		1,248,000	1,332,000	1,523,000
A01202	House Rent Allowance				185,000
A01203	Conveyance Allowance				243,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				171,000
A0122M	Ad-hoc Relief Allowance - 2016				221,000
A0122Y	Ad-hoc Relief Allowance - 2017				329,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				81,000
GRAND TOTAL			3,775,000	3,965,000	4,249,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0158	BOYS MIDDLE SCHOOL TANDER BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,072,000	4,454,000	4,794,000
A011	TOTAL PAY		9	9	3,554,000
A01101	PAY OF OFFICERS		1	1	729,000
S071	Senior Teacher	BPS-16	1	1	729,000
A01151	PAY OF OTHER STAFF		8	8	2,825,000
J035	Junior Teacher	BPS-09	3	3	1,067,000
J029	Junior Science Teacher	BPS-09	1	1	260,000
P047	Primary Teacher	BPS-07	3	3	1,366,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		1,518,000	1,555,000	1,773,000
A012-1	TOTAL REGULAR ALLOWANCES		1,518,000	1,555,000	1,773,000
A01202	House Rent Allowance		209,000		217,000
A01203	Conveyance Allowance		302,000		280,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		10,000
A01217	Medical Allowance		161,000		161,000
A0122M	Ad-hoc Relief Allowance - 2016		285,000		232,000
A0122Y	Ad-hoc Relief Allowance - 2017		462,000		393,000
A0123G	Ad-hoc Relief Allowance - 2018				393,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		78,000		78,000
GRAND TOTAL			5,072,000	4,454,000	4,794,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0159	<u>BOYS MIDDLE SCHOOL SOONA VALLEY BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,582,000</u>	<u>5,214,000</u>	<u>5,596,000</u>	
A011	TOTAL PAY		<u>3,866,000</u>	<u>3,376,000</u>	<u>3,505,000</u>	
A01101	PAY OF OFFICERS		<u>710,000</u>	<u>692,000</u>	<u>729,000</u>	
S071	Senior Teacher	BPS-16	1	1	710,000	729,000
A01151	PAY OF OTHER STAFF		<u>3,156,000</u>	<u>2,684,000</u>	<u>2,776,000</u>	
J035	Junior Teacher	BPS-09	2	2	1,052,000	1,080,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	5	5	1,821,000	1,410,000
N004	Naib Qasid	BPS-01	1	1	129,000	132,000
A012	TOTAL ALLOWANCES		<u>1,716,000</u>	<u>1,838,000</u>	<u>2,091,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,716,000</u>	<u>1,838,000</u>	<u>2,091,000</u>	
A01202	House Rent Allowance				249,000	236,000
A01203	Conveyance Allowance				345,000	322,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	12,000
A01217	Medical Allowance				185,000	185,000
A0122M	Ad-hoc Relief Allowance - 2016				305,000	307,000
A0122Y	Ad-hoc Relief Allowance - 2017				503,000	456,000
A0123G	Ad-hoc Relief Allowance - 2018					456,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				108,000	108,000
GRAND TOTAL			<u>5,582,000</u>	<u>5,214,000</u>	<u>5,596,000</u>	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0160	BOYS MIDDLE SCHOOL GAAYIAN BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,369,000	2,925,000	3,153,000
A011	TOTAL PAY		8	8	2,247,000
A01101	PAY OF OFFICERS		1	1	583,000
S071	Senior Teacher	BPS-16	1	1	583,000
A01151	PAY OF OTHER STAFF		7	7	1,664,000
J035	Junior Teacher	BPS-09	2	2	309,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	938,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		1,122,000	1,130,000	1,270,000
A012-1	TOTAL REGULAR ALLOWANCES		1,122,000	1,130,000	1,270,000
A01202	House Rent Allowance				183,000
A01203	Conveyance Allowance				232,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				178,000
A0122Y	Ad-hoc Relief Allowance - 2017				292,000
A0123G	Ad-hoc Relief Allowance - 2018				245,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				78,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			3,369,000	2,925,000	3,153,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0161	BOYS MIDDLE SCHOOL BAGSAR BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,444,000	4,638,000	4,992,000
A011	TOTAL PAY		7	7	3,224,000
A01101	PAY OF OFFICERS		1	1	903,000
S071	Senior Teacher	BPS-16	1	1	903,000
A01151	PAY OF OTHER STAFF		6	6	2,321,000
J035	Junior Teacher	BPS-09	1	1	553,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	1,361,000
N004	Naib Qasid	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		1,330,000	1,538,000	1,768,000
A012-1	TOTAL REGULAR ALLOWANCES		1,330,000	1,538,000	1,768,000
A01202	House Rent Allowance		201,000		202,000
A01203	Conveyance Allowance		242,000		242,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		12,000
A01217	Medical Allowance		147,000		147,000
A0122M	Ad-hoc Relief Allowance - 2016		248,000		249,000
A0122Y	Ad-hoc Relief Allowance - 2017		405,000		419,000
A0123G	Ad-hoc Relief Allowance - 2018				419,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		66,000		69,000
GRAND TOTAL			4,444,000	4,638,000	4,992,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0162	<u>BOYS MIDDLE SCHOOL KALACH BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,037,000</u>	<u>6,644,000</u>	<u>7,137,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>4,264,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>994,000</u>
S071	Senior Teacher	BPS-16	1	1	994,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>3,270,000</u>
J035	Junior Teacher	BPS-09	3	3	1,647,000
J029	Junior Science Teacher	BPS-09	1	1	251,000
P047	Primary Teacher	BPS-07	3	3	1,175,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		<u>1,773,000</u>	<u>2,129,000</u>	<u>2,459,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,773,000</u>	<u>2,129,000</u>	<u>2,459,000</u>
A01202	House Rent Allowance				267,000
A01203	Conveyance Allowance				299,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				190,000
A0122M	Ad-hoc Relief Allowance - 2016				345,000
A0122Y	Ad-hoc Relief Allowance - 2017				554,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				90,000
GRAND TOTAL			<u>6,037,000</u>	<u>6,644,000</u>	<u>7,137,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0163	BOYS MIDDLE SCHOOL NIHALA BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,280,000	4,434,000	4,783,000
A011	TOTAL PAY		8	8	3,020,000
A01101	PAY OF OFFICERS		1	1	925,000
S071	Senior Teacher	BPS-16	1	1	925,000
A01151	PAY OF OTHER STAFF		7	7	2,095,000
J035	Junior Teacher	BPS-09	2	2	828,000
P047	Primary Teacher	BPS-07	4	4	1,121,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		1,352,000	1,543,000	1,763,000
A012-1	TOTAL REGULAR ALLOWANCES		1,352,000	1,543,000	1,763,000
A01202	House Rent Allowance		228,000		227,000
A01203	Conveyance Allowance		265,000		265,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		144,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016		235,000		242,000
A0122Y	Ad-hoc Relief Allowance - 2017		381,000		393,000
A0123G	Ad-hoc Relief Allowance - 2018				393,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		84,000		84,000
GRAND TOTAL			4,280,000	4,434,000	4,783,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0164	BOYS MIDDLE SCHOOL CHAHI BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,174,000	4,070,000	4,376,000
A011	TOTAL PAY		7	7	2,839,000
A01101	PAY OF OFFICERS		1	1	847,000
S071	Senior Teacher	BPS-16	1	1	847,000
A01151	PAY OF OTHER STAFF		6	6	1,992,000
J035	Junior Teacher	BPS-09	2	2	1,025,000
P047	Primary Teacher	BPS-07	3	3	845,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		1,335,000	1,387,000	1,587,000
A012-1	TOTAL REGULAR ALLOWANCES		1,335,000	1,387,000	1,587,000
A01202	House Rent Allowance		206,000		184,000
A01203	Conveyance Allowance		265,000		231,000
A01207	Washing Allowance		0		2,000
A01208	Dress Allowance		0		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		164,000		146,000
A0122M	Ad-hoc Relief Allowance - 2016		248,000		225,000
A0122Y	Ad-hoc Relief Allowance - 2017		369,000		363,000
A0123G	Ad-hoc Relief Allowance - 2018				363,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		72,000		60,000
GRAND TOTAL			4,174,000	4,070,000	4,376,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0166	BOYS MIDDLE SCHOOL DHAL BANDALA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,499,000	7,147,000	7,680,000	
A011	TOTAL PAY		5,297,000	4,760,000	4,941,000	
A01101	PAY OF OFFICERS		985,000	936,000	994,000	
S071	Senior Teacher	BPS-16	1	1	985,000	994,000
A01151	PAY OF OTHER STAFF		4,312,000	3,824,000	3,947,000	
J035	Junior Teacher	BPS-09	2	2	1,192,000	1,226,000
A048	Arabic Teacher	BPS-09	1	1	619,000	637,000
J029	Junior Science Teacher	BPS-09	1	1	526,000	473,000
P047	Primary Teacher	BPS-07	4	4	1,860,000	1,493,000
N004	Naib Qasid	BPS-01	1	1	115,000	118,000
A012	TOTAL ALLOWANCES		2,202,000	2,387,000	2,739,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,202,000	2,387,000	2,739,000	
A01202	House Rent Allowance		350,000		310,000	
A01203	Conveyance Allowance		407,000		422,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		19,000		19,000	
A01217	Medical Allowance		206,000		205,000	
A0122M	Ad-hoc Relief Allowance - 2016		426,000		388,000	
A0122Y	Ad-hoc Relief Allowance - 2017		689,000		642,000	
A0123G	Ad-hoc Relief Allowance - 2018				642,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		96,000		102,000	
GRAND TOTAL			7,499,000	7,147,000	7,680,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0168	BOYS MIDDLE SCHOOL ROHELAH BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,124,000	4,044,000	4,356,000
A011	TOTAL PAY		7	7	2,884,000
A01101	PAY OF OFFICERS		1	1	822,000
S071	Senior Teacher	BPS-16	1	1	822,000
A01151	PAY OF OTHER STAFF		6	6	2,062,000
J035	Junior Teacher	BPS-09	1	1	400,000
J029	Junior Science Teacher	BPS-09	1	1	242,000
P047	Primary Teacher	BPS-07	3	3	1,223,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		1,240,000	1,402,000	1,600,000
A012-1	TOTAL REGULAR ALLOWANCES		1,240,000	1,402,000	1,600,000
A01202	House Rent Allowance		212,000		190,000
A01203	Conveyance Allowance		242,000		253,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		5,000		2,000
A01217	Medical Allowance		143,000		147,000
A0122M	Ad-hoc Relief Allowance - 2016		200,000		211,000
A0122Y	Ad-hoc Relief Allowance - 2017		375,000		358,000
A0123G	Ad-hoc Relief Allowance - 2018				358,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		54,000		72,000
GRAND TOTAL			4,124,000	4,044,000	4,356,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0169	<u>BOYS MIDDLE SCHOOL BARA BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,031,000</u>	<u>5,049,000</u>	<u>5,426,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,529,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>876,000</u>
S071	Senior Teacher	BPS-16	1	1	876,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,653,000</u>
J035	Junior Teacher	BPS-09	1	1	521,000
J029	Junior Science Teacher	BPS-09	1	1	470,000
P047	Primary Teacher	BPS-07	4	4	1,465,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		<u>1,502,000</u>	<u>1,685,000</u>	<u>1,934,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,502,000</u>	<u>1,685,000</u>	<u>1,934,000</u>
A01202	House Rent Allowance				225,000
A01203	Conveyance Allowance				276,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				162,000
A0122M	Ad-hoc Relief Allowance - 2016				275,000
A0122Y	Ad-hoc Relief Allowance - 2017				459,000
A0123G	Ad-hoc Relief Allowance - 2018				454,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>5,031,000</u>	<u>5,049,000</u>	<u>5,426,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0170	<u>BOYS MIDDLE SCHOOL CHANIARAR BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,186,000</u>	<u>3,093,000</u>	<u>3,333,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,112,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>345,000</u>
S071	Senior Teacher	BPS-16	1	1	345,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,767,000</u>
J035	Junior Teacher	BPS-09	1	1	198,000
J029	Junior Science Teacher	BPS-09	2	2	449,000
P047	Primary Teacher	BPS-07	3	3	931,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		<u>1,074,000</u>	<u>1,170,000</u>	<u>1,320,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,074,000</u>	<u>1,170,000</u>	<u>1,320,000</u>
A01202	House Rent Allowance				177,000
A01203	Conveyance Allowance				232,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01217	Medical Allowance				140,000
A0122M	Ad-hoc Relief Allowance - 2016				167,000
A0122Y	Ad-hoc Relief Allowance - 2017				275,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>3,186,000</u>	<u>3,093,000</u>	<u>3,333,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0171	BOYS MIDDLE SCHOOL BANDALI BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,074,000	4,174,000	4,501,000
A011	TOTAL PAY		7	7	2,783,000
A01101	PAY OF OFFICERS		1	1	985,000
S071	Senior Teacher	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		6	6	1,798,000
J035	Junior Teacher	BPS-09	1	1	554,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	885,000
N004	Naib Qasid	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		1,291,000	1,442,000	1,647,000
A012-1	TOTAL REGULAR ALLOWANCES		1,291,000	1,442,000	1,647,000
A01202	House Rent Allowance		233,000		227,000
A01203	Conveyance Allowance		220,000		220,000
A01207	Washing Allowance		20,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		152,000		152,000
A0122M	Ad-hoc Relief Allowance - 2016		221,000		221,000
A0122Y	Ad-hoc Relief Allowance - 2017		362,000		371,000
A0123G	Ad-hoc Relief Allowance - 2018				371,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		69,000		69,000
GRAND TOTAL			4,074,000	4,174,000	4,501,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0172	BOYS MIDDLE SCHOOL KADYALA BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,228,000	4,393,000	4,730,000
A011	TOTAL PAY		7	7	3,026,000
A01101	PAY OF OFFICERS		1	1	934,000
S071	Senior Teacher	BPS-16	1	1	935,000
A01151	PAY OF OTHER STAFF		6	6	2,092,000
J035	Junior Teacher	BPS-09	1	1	498,000
J029	Junior Science Teacher	BPS-09	1	1	454,000
P047	Primary Teacher	BPS-07	3	3	879,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		1,265,000	1,489,000	1,704,000
A012-1	TOTAL REGULAR ALLOWANCES		1,265,000	1,489,000	1,704,000
A01202	House Rent Allowance				170,000
A01203	Conveyance Allowance				242,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				148,000
A0122M	Ad-hoc Relief Allowance - 2016				238,000
A0122Y	Ad-hoc Relief Allowance - 2017				385,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				66,000
GRAND TOTAL			4,228,000	4,393,000	4,730,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0173	<u>BOYS MIDDLE SCHOOL PEALAN BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,273,000</u>	<u>4,413,000</u>	<u>4,755,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,878,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,022,000</u>
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,856,000</u>
J035	Junior Teacher	BPS-09	1	1	505,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	4	4	1,008,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		<u>1,395,000</u>	<u>1,576,000</u>	<u>1,790,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,395,000</u>	<u>1,576,000</u>	<u>1,790,000</u>
A01202	House Rent Allowance				257,000
A01203	Conveyance Allowance				254,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				185,000
A0122M	Ad-hoc Relief Allowance - 2016				227,000
A0122Y	Ad-hoc Relief Allowance - 2017				374,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>4,273,000</u>	<u>4,413,000</u>	<u>4,755,000</u>

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0174	BOYS MIDDLE SCHOOL KHAIRO WAL BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,336,000	5,572,000	5,994,000	
A011	TOTAL PAY		4,420,000	3,660,000	3,809,000	
A01101	PAY OF OFFICERS		654,000	638,000	682,000	
S071	Senior Teacher	BPS-16	1	1	654,000	682,000
A01151	PAY OF OTHER STAFF		3,766,000	3,022,000	3,127,000	
J035	Junior Teacher	BPS-09	4	4	2,096,000	1,745,000
P047	Primary Teacher	BPS-07	5	5	1,477,000	1,185,000
N004	Naib Qasid	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		1,916,000	1,912,000	2,185,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,916,000	1,912,000	2,185,000	
A01202	House Rent Allowance				291,000	278,000
A01203	Conveyance Allowance				357,000	334,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	12,000
A01217	Medical Allowance				208,000	208,000
A0122M	Ad-hoc Relief Allowance - 2016				352,000	241,000
A0122Y	Ad-hoc Relief Allowance - 2017				575,000	495,000
A0123G	Ad-hoc Relief Allowance - 2018					495,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				108,000	114,000
GRAND TOTAL			6,336,000	5,572,000	5,994,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0175	BOYS MIDDLE SCHOOL BARSALI BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,067,000	4,472,000	4,824,000
A011	TOTAL PAY		9	9	2,986,000
A01101	PAY OF OFFICERS		1	1	912,000
S071	Senior Teacher	BPS-16	1	1	912,000
A01151	PAY OF OTHER STAFF		8	8	2,074,000
J035	Junior Teacher	BPS-09	1	1	526,000
J029	Junior Science Teacher	BPS-09	3	3	693,000
P047	Primary Teacher	BPS-07	3	3	658,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		1,327,000	1,620,000	1,838,000
A012-1	TOTAL REGULAR ALLOWANCES		1,327,000	1,620,000	1,838,000
A01202	House Rent Allowance		207,000		277,000
A01203	Conveyance Allowance		288,000		277,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		2,000		2,000
A01217	Medical Allowance		164,000		174,000
A0122M	Ad-hoc Relief Allowance - 2016		217,000		230,000
A0122Y	Ad-hoc Relief Allowance - 2017		356,000		388,000
A0123G	Ad-hoc Relief Allowance - 2018				388,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		4,000
A01289	Teaching Allowance		84,000		90,000
GRAND TOTAL			4,067,000	4,472,000	4,824,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0176	<u>BOYS MIDDLE SCHOOL POONA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,054,000</u>	<u>6,749,000</u>	<u>7,248,000</u>	
A011	TOTAL PAY		<u>4,898,000</u>	<u>4,415,000</u>	<u>4,584,000</u>	
A01101	PAY OF OFFICERS		<u>619,000</u>	<u>604,000</u>	<u>637,000</u>	
S071	Senior Teacher	BPS-16	1	1	619,000	637,000
A01151	PAY OF OTHER STAFF		<u>4,279,000</u>	<u>3,811,000</u>	<u>3,947,000</u>	
J035	Junior Teacher	BPS-09	4	4	1,897,000	1,943,000
J029	Junior Science Teacher	BPS-09	2	2	604,000	498,000
P047	Primary Teacher	BPS-07	5	5	1,656,000	1,381,000
N004	Naib Qasid	BPS-01	1	1	122,000	125,000
A012	TOTAL ALLOWANCES		<u>2,156,000</u>	<u>2,334,000</u>	<u>2,664,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,156,000</u>	<u>2,334,000</u>	<u>2,664,000</u>	
A01202	House Rent Allowance		323,000		315,000	
A01203	Conveyance Allowance		414,000		403,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		14,000		12,000	
A01217	Medical Allowance		244,000		244,000	
A0122M	Ad-hoc Relief Allowance - 2016		380,000		353,000	
A0122Y	Ad-hoc Relief Allowance - 2017		637,000		596,000	
A0123G	Ad-hoc Relief Allowance - 2018				596,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		2,000	
A01289	Teaching Allowance		135,000		135,000	
GRAND TOTAL			<u>7,054,000</u>	<u>6,749,000</u>	<u>7,248,000</u>	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0177	BOYS MIDDLE SCHOOL SOKASAN BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,833,000	7,177,000	7,710,000	
A011	TOTAL PAY		4,728,000	4,765,000	4,946,000	
A01101	PAY OF OFFICERS		792,000	772,000	820,000	
S071	Senior Teacher	BPS-16	1	1	792,000	820,000
A01151	PAY OF OTHER STAFF		3,936,000	3,993,000	4,126,000	
J035	Junior Teacher	BPS-09	3	3	1,336,000	1,431,000
J038	Junior Teacher Technical	BPS-09	1	1	361,000	373,000
A048	Arabic Teacher	BPS-09	1	1	358,000	372,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	344,000	358,000
P047	Primary Teacher	BPS-07	4	4	1,274,000	1,325,000
N004	Naib Qasid	BPS-01	1	1	263,000	267,000
A012	TOTAL ALLOWANCES		2,105,000	2,412,000	2,764,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,105,000	2,412,000	2,764,000	
A01202	House Rent Allowance		311,000		321,000	
A01203	Conveyance Allowance		424,000		402,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		14,000		14,000	
A01217	Medical Allowance		233,000		233,000	
A0122M	Ad-hoc Relief Allowance - 2016		377,000		377,000	
A0122Y	Ad-hoc Relief Allowance - 2017		615,000		643,000	
A0123G	Ad-hoc Relief Allowance - 2018				643,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		123,000		123,000	
GRAND TOTAL			6,833,000	7,177,000	7,710,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0178	BOYS MIDDLE SCHOOL MOHARA SIDHA BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,669,000	3,684,000	3,966,000
A011	TOTAL PAY		6	6	3,294,000
A01101	PAY OF OFFICERS		1	1	985,000
S071	Senior Teacher	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		5	5	2,309,000
J035	Junior Teacher	BPS-09	1	1	540,000
J029	Junior Science Teacher	BPS-09	1	1	540,000
P047	Primary Teacher	BPS-07	3	3	1,229,000
A012	TOTAL ALLOWANCES		1,375,000	1,250,000	1,434,000
A012-1	TOTAL REGULAR ALLOWANCES		1,375,000	1,250,000	1,434,000
A01202	House Rent Allowance				243,000
A01203	Conveyance Allowance				231,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				134,000
A0122M	Ad-hoc Relief Allowance - 2016				262,000
A0122Y	Ad-hoc Relief Allowance - 2017				428,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				
A01289	Teaching Allowance				63,000
GRAND TOTAL			4,669,000	3,684,000	3,966,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0179	BOYS MIDDLE SCHOOL MALKAY BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,151,000	2,010,000	2,175,000
A011	TOTAL PAY		4	4	1,478,000
A01101	PAY OF OFFICERS		1	1	637,000
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		3	3	841,000
J035	Junior Teacher	BPS-09	1	1	242,000
J029	Junior Science Teacher	BPS-09	1	1	242,000
P047	Primary Teacher	BPS-07	1	1	357,000
A012	TOTAL ALLOWANCES		673,000	725,000	825,000
A012-1	TOTAL REGULAR ALLOWANCES		673,000	725,000	825,000
A01202	House Rent Allowance		96,000		101,000
A01203	Conveyance Allowance		141,000		141,000
A01211	Hill Allow.(Personal Allowance)		2,000		2,000
A01217	Medical Allowance		72,000		72,000
A0122M	Ad-hoc Relief Allowance - 2016		118,000		104,000
A0122Y	Ad-hoc Relief Allowance - 2017		192,000		176,000
A0123G	Ad-hoc Relief Allowance - 2018				176,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance		48,000		48,000
GRAND TOTAL			2,151,000	2,010,000	2,175,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0180	BOYS MIDDLE SCHOOL DARHAL KHAS BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,532,000	2,640,000	2,843,000	
A011	TOTAL PAY		1,722,000	1,711,000	1,784,000	
A01101	PAY OF OFFICERS		491,000	479,000	510,000	
S071	Senior Teacher	BPS-16	1	1	491,000	510,000
A01151	PAY OF OTHER STAFF		1,231,000	1,232,000	1,274,000	
J035	Junior Teacher	BPS-09	1	1	526,000	540,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	2	2	551,000	580,000
A012	TOTAL ALLOWANCES		810,000	929,000	1,059,000	
A012-1	TOTAL REGULAR ALLOWANCES		810,000	929,000	1,059,000	
A01202	House Rent Allowance		123,000		124,000	
A01203	Conveyance Allowance		164,000		175,000	
A01211	Hill Allow.(Personal Allowance)		2,000		2,000	
A01217	Medical Allowance		92,000		92,000	
A0122M	Ad-hoc Relief Allowance - 2016		137,000		137,000	
A0122Y	Ad-hoc Relief Allowance - 2017		224,000		232,000	
A0123G	Ad-hoc Relief Allowance - 2018				232,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		64,000		60,000	
GRAND TOTAL			2,532,000	2,640,000	2,843,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0181	BOYS MIDDLE SCHOOL DHANDAR KALAN BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,672,000	7,596,000	8,176,000	
A011	TOTAL PAY		5,392,000	5,059,000	5,261,000	
A01101	PAY OF OFFICERS		787,000	767,000	822,000	
S071	Senior Teacher	BPS-16	1	1	787,000	822,000
A01151	PAY OF OTHER STAFF		4,605,000	4,292,000	4,439,000	
J035	Junior Teacher	BPS-09	5	5	2,318,000	2,055,000
J029	Junior Science Teacher	BPS-09	1	1	358,000	372,000
P047	Primary Teacher	BPS-07	4	4	1,732,000	1,811,000
N004	Naib Qasid	BPS-01	1	1	197,000	201,000
A012	TOTAL ALLOWANCES		2,280,000	2,537,000	2,915,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,280,000	2,537,000	2,915,000	
A01202	House Rent Allowance		353,000		346,000	
A01203	Conveyance Allowance		413,000		413,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		22,000		19,000	
A01217	Medical Allowance		230,000		230,000	
A0122M	Ad-hoc Relief Allowance - 2016		429,000		404,000	
A0122Y	Ad-hoc Relief Allowance - 2017		701,000		684,000	
A0123G	Ad-hoc Relief Allowance - 2018				684,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		123,000		126,000	
GRAND TOTAL			7,672,000	7,596,000	8,176,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0182	BOYS MIDDLE SCHOOL JARALI BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,828,000	2,815,000	3,048,000
A011	TOTAL PAY		6	6	1,815,000
A01101	PAY OF OFFICERS		1	1	737,000
S071	Senior Teacher	BPS-16	1	1	737,000
A01151	PAY OF OTHER STAFF		5	5	1,078,000
J035	Junior Teacher	BPS-09	1	1	154,000
J029	Junior Science Teacher	BPS-09	1	1	155,000
P047	Primary Teacher	BPS-07	3	3	769,000
A012	TOTAL ALLOWANCES		1,013,000	1,042,000	1,181,000
A012-1	TOTAL REGULAR ALLOWANCES		1,013,000	1,042,000	1,181,000
A01202	House Rent Allowance		182,000		161,000
A01203	Conveyance Allowance		210,000		187,000
A01211	Hill Allow.(Personal Allowance)		2,000		5,000
A01217	Medical Allowance		140,000		122,000
A0122M	Ad-hoc Relief Allowance - 2016		154,000		143,000
A0122Y	Ad-hoc Relief Allowance - 2017		236,000		243,000
A0123G	Ad-hoc Relief Allowance - 2018				243,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		84,000		72,000
GRAND TOTAL			2,828,000	2,815,000	3,048,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0183	BOYS MIDDLE SCHOOL PANJERI BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,453,000	8,326,000	8,943,000	
A011	TOTAL PAY		5,999,000	5,542,000	5,749,000	
A01101	PAY OF OFFICERS		753,000	734,000	787,000	
S071	Senior Teacher	BPS-16	1	1	753,000	787,000
A01151	PAY OF OTHER STAFF		5,246,000	4,808,000	4,962,000	
J035	Junior Teacher	BPS-09	5	5	1,782,000	2,150,000
P047	Primary Teacher	BPS-07	5	5	2,396,000	1,707,000
D125	Drawing Teacher	BPS-09	1	1	491,000	510,000
Q003	Qari	BPS-09	1	1	295,000	304,000
N004	Naib Qasid	BPS-01	1	1	282,000	291,000
A012	TOTAL ALLOWANCES		2,454,000	2,784,000	3,194,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,454,000	2,784,000	3,194,000	
A01202	House Rent Allowance		401,000		381,000	
A01203	Conveyance Allowance		485,000		463,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		26,000		22,000	
A01217	Medical Allowance		268,000		268,000	
A0122M	Ad-hoc Relief Allowance - 2016		474,000		420,000	
A0122Y	Ad-hoc Relief Allowance - 2017		780,000		747,000	
A0123G	Ad-hoc Relief Allowance - 2018				747,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		12,000		138,000	
GRAND TOTAL			8,453,000	8,326,000	8,943,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0184	BOYS MIDDLE SCHOOL BARJA GALA BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,444,000	4,168,000	4,477,000
A011	TOTAL PAY		7	7	3,167,000
A01101	PAY OF OFFICERS		1	1	664,000
S071	Senior Teacher	BPS-16	1	1	664,000
A01151	PAY OF OTHER STAFF		6	6	2,503,000
J035	Junior Teacher	BPS-09	1	1	268,000
J029	Junior Science Teacher	BPS-09	1	1	268,000
P018	PET	BPS-09	1	1	569,000
P047	Primary Teacher	BPS-07	3	3	1,398,000
A012	TOTAL ALLOWANCES		1,277,000	1,406,000	1,611,000
A012-1	TOTAL REGULAR ALLOWANCES		1,277,000	1,406,000	1,611,000
A01202	House Rent Allowance				176,000
A01203	Conveyance Allowance				218,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				126,000
A0122M	Ad-hoc Relief Allowance - 2016				254,000
A0122Y	Ad-hoc Relief Allowance - 2017				412,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				
A01289	Teaching Allowance				75,000
GRAND TOTAL			4,444,000	4,168,000	4,477,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0185	BOYS MIDDLE SCHOOL RAMLO BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,406,000	2,171,000	2,351,000
A011	TOTAL PAY		4	4	1,582,000
A01101	PAY OF OFFICERS		1	1	792,000
S071	Senior Teacher	BPS-16	1	1	792,000
A01151	PAY OF OTHER STAFF		3	3	790,000
J035	Junior Teacher	BPS-09	1	1	260,000
P047	Primary Teacher	BPS-07	2	2	530,000
A012	TOTAL ALLOWANCES		824,000	782,000	888,000
A012-1	TOTAL REGULAR ALLOWANCES		824,000	782,000	888,000
A01202	House Rent Allowance				138,000
A01203	Conveyance Allowance				164,000
A01217	Medical Allowance				108,000
A0122M	Ad-hoc Relief Allowance - 2016				144,000
A0122Y	Ad-hoc Relief Allowance - 2017				206,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			2,406,000	2,171,000	2,351,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0186	<u>BOYS MIDDLE SCHOOL GAROON BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,911,000</u>	<u>2,395,000</u>	<u>2,591,000</u>	
A011	TOTAL PAY		<u>1,907,000</u>	<u>1,506,000</u>	<u>1,585,000</u>	
A01101	PAY OF OFFICERS		<u>737,000</u>	<u>719,000</u>	<u>765,000</u>	
S071	Senior Teacher	BPS-16	1	1	737,000	765,000
A01151	PAY OF OTHER STAFF		<u>1,170,000</u>	<u>787,000</u>	<u>820,000</u>	
J035	Junior Teacher	BPS-09	1	1	163,000	154,000
P047	Primary Teacher	BPS-07	3	3	1,007,000	666,000
A012	TOTAL ALLOWANCES		<u>1,004,000</u>	<u>889,000</u>	<u>1,006,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,004,000</u>	<u>889,000</u>	<u>1,006,000</u>	
A01202	House Rent Allowance		165,000		134,000	
A01203	Conveyance Allowance		209,000		164,000	
A01211	Hill Allow.(Personal Allowance)		2,000		5,000	
A01217	Medical Allowance		123,000		105,000	
A0122M	Ad-hoc Relief Allowance - 2016		193,000		122,000	
A0122Y	Ad-hoc Relief Allowance - 2017		248,000		206,000	
A0123G	Ad-hoc Relief Allowance - 2018				206,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>2,911,000</u>	<u>2,395,000</u>	<u>2,591,000</u>	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0187	<u>BOYS MIDDLE SCHOOL KASGUMMA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,146,000	7,915,000	8,508,000	
A011	TOTAL PAY		6,432,000	5,181,000	5,386,000	
A01101	PAY OF OFFICERS		820,000	800,000	847,000	
S071	Senior Teacher	BPS-16	1	1	820,000	847,000
A01151	PAY OF OTHER STAFF		5,612,000	4,381,000	4,539,000	
J035	Junior Teacher	BPS-09	4	4	1,837,000	1,526,000
P047	Primary Teacher	BPS-07	6	6	2,346,000	1,979,000
D125	Drawing Teacher	BPS-09	1	1	457,000	154,000
P018	PET	BPS-09	1	1	484,000	154,000
Q003	Qari	BPS-09	1	1	277,000	473,000
N004	Naib Qasid	BPS-01	1	1	211,000	253,000
A012	TOTAL ALLOWANCES		2,714,000	2,734,000	3,122,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,714,000	2,734,000	3,122,000	
A01202	House Rent Allowance				405,000	381,000
A01203	Conveyance Allowance				483,000	449,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				26,000	19,000
A01217	Medical Allowance				298,000	289,000
A0122M	Ad-hoc Relief Allowance - 2016				514,000	420,000
A0122Y	Ad-hoc Relief Allowance - 2017				836,000	700,000
A0123G	Ad-hoc Relief Allowance - 2018					700,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				144,000	156,000
GRAND TOTAL			9,146,000	7,915,000	8,508,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0189	BOYS MIDDLE SCHOOL KHAD BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,162,000	2,138,000	2,311,000
A011	TOTAL PAY		5	5	1,400,000
A01101	PAY OF OFFICERS		1	1	418,000
S071	Senior Teacher	BPS-16	1	1	418,000
A01151	PAY OF OTHER STAFF		4	4	982,000
J035	Junior Teacher	BPS-09	1	1	199,000
P047	Primary Teacher	BPS-07	3	3	783,000
A012	TOTAL ALLOWANCES		824,000	807,000	911,000
A012-1	TOTAL REGULAR ALLOWANCES		824,000	807,000	911,000
A01202	House Rent Allowance		140,000		121,000
A01203	Conveyance Allowance		187,000		164,000
A01211	Hill Allow.(Personal Allowance)		5,000		2,000
A01217	Medical Allowance		129,000		90,000
A0122M	Ad-hoc Relief Allowance - 2016		119,000		112,000
A0122Y	Ad-hoc Relief Allowance - 2017		174,000		182,000
A0123G	Ad-hoc Relief Allowance - 2018				182,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		66,000		54,000
GRAND TOTAL			2,162,000	2,138,000	2,311,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0188	BOYS MIDDLE SCHOOL CHOWKI BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,503,000	8,821,000	9,480,000	
A011	TOTAL PAY		5,717,000	5,683,000	5,914,000	
A01101	PAY OF OFFICERS		1,058,000	1,032,000	1,095,000	
S071	Senior Teacher	BPS-16	1	1	1,058,000	1,095,000
A01151	PAY OF OTHER STAFF		4,659,000	4,651,000	4,819,000	
J035	Junior Teacher	BPS-09	4	4	1,554,000	1,787,000
P047	Primary Teacher	BPS-07	5	5	989,000	1,009,000
A048	Arabic Teacher	BPS-09	1	1	564,000	583,000
D125	Drawing Teacher	BPS-09	1	1	344,000	338,000
J038	Junior Teacher Technical	BPS-09	1	1	372,000	243,000
P018	PET	BPS-09	1	1	564,000	583,000
Q003	Qari	BPS-09	1	1	154,000	154,000
N004	Naib Qasid	BPS-01	1	1	118,000	122,000
A012	TOTAL ALLOWANCES		2,786,000	3,138,000	3,566,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,786,000	3,138,000	3,566,000	
A01202	House Rent Allowance				476,000	467,000
A01203	Conveyance Allowance				598,000	587,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	14,000
A01217	Medical Allowance				319,000	319,000
A0122M	Ad-hoc Relief Allowance - 2016				469,000	456,000
A0122Y	Ad-hoc Relief Allowance - 2017				743,000	769,000
A0123G	Ad-hoc Relief Allowance - 2018					769,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				159,000	177,000
GRAND TOTAL			8,503,000	8,821,000	9,480,000	

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0321	BOYS MIDDLE SCHOOL MERA THATHI BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,837,000	2,903,000	3,132,000	
A011	TOTAL PAY		1,871,000	1,884,000	1,973,000	
A01101	PAY OF OFFICERS		875,000	853,000	903,000	
S071	Senior Teacher	BPS-16	1	1	875,000	903,000
A01151	PAY OF OTHER STAFF		996,000	1,031,000	1,070,000	
J035	Junior Teacher	BPS-09	1	1	414,000	428,000
P047	Primary Teacher	BPS-07	3	3	582,000	642,000
A012	TOTAL ALLOWANCES		966,000	1,019,000	1,159,000	
A012-1	TOTAL REGULAR ALLOWANCES		966,000	1,019,000	1,159,000	
A01202	House Rent Allowance		158,000		140,000	
A01203	Conveyance Allowance		187,000		175,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		128,000		110,000	
A0122M	Ad-hoc Relief Allowance - 2016		169,000		153,000	
A0122Y	Ad-hoc Relief Allowance - 2017		243,000		256,000	
A0123G	Ad-hoc Relief Allowance - 2018				256,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		72,000		60,000	
GRAND TOTAL			2,837,000	2,903,000	3,132,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0260	BOYS MIDDLE SCHOOL DHERI WATAAN BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,780,000	4,943,000	5,328,000
A011	TOTAL PAY		7	7	3,425,000
A01101	PAY OF OFFICERS		1	1	1,058,000
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		6	6	2,367,000
J035	Junior Teacher	BPS-09	1	1	616,000
J029	Junior Science Teacher	BPS-09	1	1	181,000
P047	Primary Teacher	BPS-07	4	4	1,517,000
A012	TOTAL ALLOWANCES		1,444,000	1,657,000	1,903,000
A012-1	TOTAL REGULAR ALLOWANCES		1,444,000	1,657,000	1,903,000
A01202	House Rent Allowance		252,000		257,000
A01203	Conveyance Allowance		243,000		243,000
A01211	Hill Allow.(Personal Allowance)		12,000		12,000
A01217	Medical Allowance		155,000		155,000
A0122M	Ad-hoc Relief Allowance - 2016		266,000		263,000
A0122Y	Ad-hoc Relief Allowance - 2017		434,000		445,000
A0123G	Ad-hoc Relief Allowance - 2018				445,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance		78,000		78,000
GRAND TOTAL			4,780,000	4,943,000	5,328,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
		2018-19	2019-20	2018-19	2018-19	2019-20	
				Rs.	Rs.	Rs.	
Head Wise Summary (Education Schools Male)							
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,226,422,000	10,531,397,000	11,910,839,000	
A011	TOTAL PAY	19,330	19,348	7,635,136,000	6,859,471,000	7,430,498,000	
A01101	PAY OF OFFICERS	3,879	3,885	2,751,173,000	2,408,227,000	2,670,927,000	
S012	Secretary	BPS-20	1	1	1,668,000	0	1,776,000
S176	Senior Additional Secretary	BPS-20	0	1	0	0	1,131,000
D092	Director Public Instructions	BPS-20	1	1	1,776,000	0	1,830,000
D083	Director General CRD	BPS-20	1	1	1,722,000	0	1,668,000
S212	Senior Principal	BPS-20	0	7	0	0	9,187,000
A022	Additional Secretary	BPS-19	1	2	948,000	0	2,226,000
A013	Additional Director	BPS-19	1	0	1,534,000	0	0
D073	Director	BPS-19	2	2	2,755,000	0	2,865,000
D119	Divisional Director	BPS-19	3	3	4,650,000	0	4,908,000
P050	Principal	BPS-19	0	106	0	0	125,265,000
D059	Deputy Secretary	BPS-18	2	2	2,746,000	0	2,608,000
D026	Deputy Director	BPS-18	6	6	8,365,000	0	7,048,000
S069	Senior Sub.Specialist Quality Assurance	BPS-18	1	1	1,803,000	0	1,785,000
P064	Project Coordinator	BPS-18	1	1	994,000	0	1,201,000
D104	District Education Officer	BPS-18	10	10	12,518,000	0	12,849,000
P050	Principal	BPS-18	47	1	44,379,000	0	1,351,000
V007	Vice Principal	BPS-18	1	1	1,058,000	0	1,095,000
S213	Senior Headmaster	BPS-18	0	128	0	0	135,412,000
S214	Senior Subject Specialist	BPS-18	0	120	0	0	100,307,000
S027	Section Officer	BPS-17	3	3	1,687,000	0	2,598,000
P056	Private Secretary	BPS-17	1	1	958,000	0	848,000
L026	Legal Officer	BPS-17	2	2	1,281,000	0	1,391,000
A075	Assistant Director	BPS-17	11	11	11,133,000	0	9,087,000
C085	Computer Programmer	BPS-17	1	1	682,000	0	710,000
S123	Sub. Specialist/Sub. Spec. Assessment	BPS-17	5	0	4,572,000	0	0
S128	Subject Specialist	BPS-17	278	163	187,963,000	0	110,639,000
S185	Subject Specialist Physical Education	BPS-17	1	1	958,000	0	986,000
D049	Deputy District Education Officer	BPS-17	10	10	11,369,000	0	10,569,000
L022	Lecturer	BPS-17	5	4	3,846,000	0	2,416,000
H021	Headmaster	BPS-17	386	192	393,234,000	0	195,596,000
C083	Computer Instructor	BPS-17	160	161	87,582,000	0	79,249,000
S129	Superintendent	BPS-17	14	14	9,618,000	0	9,108,000
D123	DPE	BPS-17	1	1	254,000	0	254,000
P060	Program Officer	BPS-17	0	1	0	0	364,000
B030	Budget Officer	BPS-16	1	1	601,000	0	564,000
S071	Senior Teacher	BPS-16	1858	1856	1,315,045,000	0	1,216,627,000
S064	Senior Science Teacher	BPS-16	800	805	466,899,000	0	446,096,000
P014	Personal Assistant	BPS-16	2	2	1,219,000	0	1,238,000
S062	Senior Scale Stenographer	BPS-16	4	4	2,586,000	0	2,586,000
C084	Computer Operator	BPS-16	4	4	2,367,000	0	2,437,000
S072	Senior Teacher Technical	BPS-16	115	113	79,332,000	0	75,103,000
L029	Librarian	BPS-16	5	5	3,829,000	0	3,847,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
		2018-19	2019-20	2018-19	2018-19	2019-20	
				Rs.	Rs.	Rs.	
D123	DPE	BPS-16	16	16	8,490,000	0	6,925,000
A095	Assistant Education Officer	BPS-16	47	47	37,655,000	0	39,693,000
C086	Computer Teacher	BPS-16	8	8	3,218,000	0	4,257,000
H004	Head Clerk	BPS-16	56	56	24,495,000	0	28,347,000
A227	Assistant Parokar	BPS-16	0	2	0	0	1,313,000
A053	Assistant	BPS-16	7	7	3,384,000	0	3,567,000
A01151	PAY OF OTHER STAFF		15,451	15,463	4,883,963,000	4,451,244,000	4,759,571,000
S102	Stenographer	BPS-14	29	29	10,248,000	0	11,170,000
S026	Section Clerk	BPS-14	4	4	1,066,000	0	1,164,000
D007	Data Entry Operator	BPS-12	3	3	1,153,000	0	1,177,000
S042	Senior Clerk	BPS-14	40	40	17,370,000	0	16,589,000
J016	Junior Clerk	BPS-11	471	472	133,559,000	0	130,329,000
Q003	Qari	BPS-09	317	317	114,866,000	0	104,693,000
J035	Junior Teacher	BPS-09	2706	2706	1,166,057,000	0	1,136,268,000
J038	Junior Teacher Technical	BPS-09	275	273	108,063,000	0	101,669,000
A048	Arabic Teacher	BPS-09	395	398	174,997,000	0	170,443,000
D126	Drawing/Handicraft Teacher	BPS-09	269	269	118,209,000	0	112,134,000
D125	Drawing Teacher	BPS-09	19	18	7,984,000	0	7,189,000
P018	PET	BPS-09	323	323	142,005,000	0	139,243,000
J029	Junior Science Teacher	BPS-09	504	508	124,635,000	0	128,740,000
J030	Junior Science Teacher (Contract)	BPS-09	1	1	344,000	0	358,000
J012	Junior Agriculture Teacher	BPS-09	1	1	747,000	0	765,000
P047	Primary Teacher	BPS-07	5701	5707	1,821,369,000	0	1,760,887,000
L003	Laboratory Assistant	BPS-07	11	11	2,363,000	0	2,360,000
P049	Primary Teacher Masjid Schools	BPS-07	1801	1803	463,169,000	0	459,901,000
C082	Computer Assistant	BPS-07	142	142	25,424,000	0	29,367,000
D101	Dispenser	BPS-06	1	1	408,000	0	414,000
M002	Machine Operator	BPS-05	1	1	270,000	0	292,000
L030	Library Assistant	BPS-05	4	4	1,059,000	0	1,079,000
D128	Driver	BPS-04	22	22	5,653,000	0	5,196,000
B003	Band Master	BPS-04	9	9	2,175,000	0	2,222,000
Q006	Qasid	BPS-02	1	1	290,000	0	302,000
N004	Naib Qasid	BPS-01	1257	1260	245,805,000	0	243,188,000
C061	Chowkidar	BPS-01	387	386	69,870,000	0	68,782,000
S148	Sweeper	BPS-01	6	6	1,092,000	0	1,114,000
W014	Water Carrier/Sweeper	BPS-01	276	276	55,302,000	0	51,751,000
C098	Cook/Waiter	BPS-01	4	4	786,000	0	803,000
K003	Karla	BPS-01	4	4	837,000	0	706,000
S083	Shop Attendant	BPS-01	3	3	937,000	0	666,000
C094	Cook	BPS-01	9	9	2,051,000	0	2,104,000
M005	Mali	BPS-01	12	12	2,307,000	0	2,359,000
M064	Mualim-ul-Quran	BPS-01	396	393	52,380,000	0	54,787,000
L004	Laboratory Attendant	BPS-01	45	45	8,852,000	0	9,092,000
L005	Laboratory Attendant (Contract)	BPS-01	2	2	261,000	0	268,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A012 TOTAL ALLOWANCES			3,591,286,000	3,671,926,000	4,480,341,000
A012-1 TOTAL REGULAR ALLOWANCES			3,591,135,000	3,671,775,000	4,480,190,000
A01201 Senior Post Allowance			45,000	0	165,000
A01202 House Rent Allowance			613,134,000	0	596,104,000
A01203 Conveyance Allowance			703,339,000	0	678,631,000
A01207 Washing Allowance			3,681,000	0	3,655,000
A01208 Dress Allowance			3,653,000	0	3,665,000
A0120N Special Allow. @ 20% of Basic Pay for Secretariat Employees			2,614,000	0	3,087,000
A0120X Ad-hoc Allowance - 2010			122,000	0	0
A01211 Hill Allow.(Personal Allowance)			27,373,000	0	22,609,000
A01216 Qualification Allowance			0	0	87,000
A01217 Medical Allowance			421,752,000	0	406,201,000
A0122M Ad-hoc Relief Allowance - 2016			634,203,000	0	576,575,000
A0122Y Ad-hoc Relief Allowance - 2017			985,200,000	0	996,720,000
A0123G Ad-hoc Relief Allowance - 2018			0	0	996,722,000
A0122S Utility Allowance			2,196,000	0	2,316,000
A0122N Special Convenyance Allowance to Disable Emp.			246,000	0	228,000
A01224 Entertainment Allowance			130,000	0	767,000
A01270 Other			1,424,000	0	1,512,000
013 Ph.D/M.Phil Allowance			1,424,000	0	1,512,000
A01226 Computer Allowance			3,942,000	0	3,123,000
A01228 Orderly Allowance			168,000	0	336,000
A01233 Unattractive Area Allowance(Karnah Allowance)			330,000	0	300,000
A01238 Charge Allowance			9,815,000	0	9,254,000
A01253 Science Allowance			2,566,000	0	2,490,000
A01255 Hostel Superintendent Allowance			8,000	0	4,000
A01289 Teaching Allowance			175,194,000	0	175,639,000
A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)			151,000	151,000	151,000
A01271 Over Time Allowance			150,000	150,000	150,000
A01273 Honorarium			1,000	1,000	1,000
A03 TOTAL OPERATING EXPENSES			56,611,000	58,544,000	57,154,000
A031 TOTAL FEES			1,200,000	800,000	1,200,000
A03102 Legal Fee			1,200,000	800,000	1,200,000
A032 TOTAL COMMUNICATION			2,662,000	2,963,000	2,667,000
A03201 Postage & Telegraph			778,000	1,049,000	783,000
A03202 Telephone & Trunk Call			1,884,000	1,914,000	1,884,000
A033 TOTAL UTILITIES			18,621,000	18,650,000	18,659,000
A03302 Water			383,000	383,000	383,000
001 Water			383,000	383,000	383,000
A03303 Electricity			17,658,000	17,686,000	17,686,000
001 Electricity			17,658,000	17,686,000	17,686,000
A03304 Hot & Cold Weather Charges			580,000	581,000	590,000
A034 TOTAL OCCUPANCY COST			4,836,000	5,091,000	4,988,000
A03402 Rent for Office Buildings			4,836,000	5,091,000	4,988,000

KC21014 (11)**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			20,790,000	21,830,000	21,116,000
A03805 Travelling Allowance			15,141,000	16,211,000	15,467,000
002 Gazetted			9,158,000	10,452,000	9,454,000
003 Non-Gazetted			5,983,000	5,759,000	6,013,000
A03807 POL			5,649,000	5,619,000	5,649,000
A039 TOTAL GENERAL			8,502,000	9,210,000	8,524,000
A03901 Stationery			1,427,000	2,062,000	1,427,000
A03902 Printing			236,000	186,000	236,000
001 Printing			186,000	186,000	186,000
008 Curriculum Dev. & Text Book Production			50,000	0	50,000
A03903 Educational Seminars/Conference			280,000	280,000	280,000
001 Educational Seminars/Conference			100,000	100,000	100,000
002 Refresher Courses			180,000	180,000	180,000
A03905 Newspapers, Periodicals and Books			902,000	924,000	904,000
A03906 Uniforms & Liveries			27,000	27,000	27,000
A03917 Counsel Fee			25,000	25,000	25,000
A03970 Others			5,605,000	5,706,000	5,625,000
001 Others			4,995,000	5,096,000	5,015,000
059 Research & Monitoring			10,000	10,000	10,000
060 Scouts Activities/ Girls Guide			600,000	600,000	600,000
A063 TRANSFER OF PAYMENTS			574,000	667,000	2,574,000
A06101 Merit Scholarships			500,000	500,000	500,000
004 Prize for SSC Position Holders			500,000	500,000	500,000
A06103 Cash Awards			0	0	2,000,000
014 Incentivized Performance Reward for Students/ Teachers			0	0	2,000,000
A06301 Entertainment Charges			74,000	167,000	74,000
A13 TOTAL REPAIR & MAINTENANCE			5,393,000	5,392,000	5,433,000
A13001 Transport			5,323,000	5,302,000	5,363,000
A13101 Machinery/Equipment			70,000	90,000	70,000
GRAND TOTAL			11,289,000,000	10,596,000,000	11,976,000,000